ITEM NUMBER: DATE: B-1 6/26/12

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Attachment 17a: Draft Resolution H

Amendment of the Five-Year Capital Improvement Plan

DRAFT RESOLUTION "H" AMENDMENT OF THE FIVE-YEAR CAPITAL IMPROVEMENT PLAN

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ATASCADERO, CALIFORNIA, AMENDING THE FIVE-YEAR CAPITAL IMPROVEMENT PLAN CONSISTENT WITH THE GENERAL PLAN (City of Atascadero)

WHEREAS, the City of Atascadero 2002 General Plan requires the Planning Commission to annually review the Capital Improvement Plan; and,

WHEREAS, the City of Atascadero 2002 General Plan requires the City maintain an updated Capital Improvement Plan and pursue its implementation; and,

WHEREAS, the amendment is consistent with the adopted General Plan EIR and mitigation monitoring program; and,

WHEREAS, the Planning Commission of the City of Atascadero held a public hearing on June 5, 2012 and is recommending the City Council amend the Capital Improvement Plan; and,

WHEREAS, the City Council of the City of Atascadero held a public hearing on June 26, 2012 to consider the Planning Commission's recommendation regarding amendment of the Capital Improvement Plan; and,

NOW, THEREFORE, the City Council of the City of Atascadero, hereby resolves to take the following actions:

SECTION 1. Findings of Approval. The City Council finds:

1. The updated Capital Improvement Plan forecasts needs at least five years into the future and conforms to General Plan Goals, Policies and Programs and the overall intent of the General Plan:

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2. Implementation of the Capital Improvement Plan aides in providing a safe and efficient circulation system that serves all segments of the community, and is designed and constructed to preserve rural character; and

- 3. Implementation of the Capital Improvement Plan will not create any new significant and unavoidable impacts to traffic, infrastructure or public services; and
- 4. The Capital Improvement Plan is consistent with the adopted General Plan EIR and mitigation monitoring program.

SECTION 2. <u>Approval.</u> The Atascadero City Council approves the amendment to the Capital Improvement Plan subject to the following:

- 1. EXHIBIT A: 2012 Update to the Five Year Capital Improvement Plan
- 2. Staff Direction on the construction of the Del Rio Road / US 101 interchange and improvements surrounding the Mission Oaks Shopping Center:
 - The City Council direct staff to draft a formal agreement between City and the tenants at the Mission Oaks Shopping Center to meet regularly through any form of communication necessary to discussing timing and phasing of road construction issues to ensure adequate access is provided to the Mission Oaks shopping center during construction of improvements at the Del Rio Road and El Camino Real intersection and US 101 interchange.

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ITEM NUMBER:

B-1

6/26/12

On motion by Council Member	foregoing		seconded by Council Member adopted in its entirety on the
following roll call vote:	Torcgoing	Resolution is nereby	adopted in its entirety on the
AYES:			
NOES:			
ABSENT:			
ADOPTED:		CITY OF ATASCAD	ERO
	By:		
ATTEST:		Bob Kelley, Mayor	
Marcia McClure Torgerson, C.M.C. City Clerk	,		
APPROVED AS TO FORM:			
Brian A. Pierik, City Attorney	_		

EXHIBIT A: 2012 Update to the Five Year Capital Improvement Plan

The following pages give a brief description of the projects included in this section of the budget. It also includes a description for projects proposed for the Five Year Capital Improvement Plan. (Projects listed in *italics* are a part of the Five Year Capital Improvement Program, but do not have funding in fiscal years 2011-2013.)

CATEGORY A: ROAD IMPROVEMENT PROJECTS

Projects identified in this category construct new roads or improve existing roads with widening or frontage improvements.

Free Way Interchange Priorities:

- 1. Del Rio/ Highway 101 Interchange Improvements: Prepare Plan, Specification and Estimates document for Caltrans for the construction of two roundabouts and related interchange improvements at the Del Rio/ Highway 101 interchange.
- 2. San Anselmo Road Interchange
- 3. Traffic Way roundabout at SB on-ramp
- 4. Curbaril Avenue Interchange
- 5. Santa Barbara Road Roundabout at NB on-ramp
- 6. Santa Rosa Road Interchange

Minor Interchange Improvements: Minor improvements to increase capacity and level of service to the following roads crossing US 101 from El Camino Real to westerly connectors: Santa Barbara Road, Santa Rosa Road, Curbaril Avenue, San Anselmo Avenue and Del Rio Road.

CATEGORY B: ROAD REHABILITATION PROJECTS

Projects identified in this category are intended to restore deteriorated paving surfaces.

Annual Crack Fill Program: An in-house pavement preservation program that will prioritize pavement preservation of overlay projects completed in the last ten years, arterial roads, collector roads and some local streets, respectively.

Atascadero Avenue Road Rehabilitation: Major road rehabilitation project for Atascadero Avenue from Santa Rosa Road to San Diego Road. This project will include road resurfacing, minor drainage improvements, pedestrian access improvements and re-striping.

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Del Rio Surface Treatment Project: Road resurfacing, minor drainage improvements and replacement of pavement markings of approximately 9,000 linear feet of Del Rio Road from the eastern intersection of San Gregorio Road to the western intersection of San Gregorio Road.

East Front Overlay Project: Road resurfacing, minor drainage improvements and replacement of pavement markings for East Front Road from San Gabriel Road to Santa Rosa Road.

Lake View Overlay Project: Road resurfacing, minor drainage improvements and replacement of pavement markings for Lake View Drive from Portola Avenue to Santa Rosa Road.

Old Morro Road Slope Repair: Rebuild a section of Old Morro Road that was damaged by a landslide.

San Fernando Road Rehabilitation Project: Major road rehabilitation project for San Fernando Road from Graves Creek Road to Balboa Road. This road rehabilitation project will include road reconstruction and resurfacing, minor drainage improvements, pedestrian access improvements and minor re-striping.

San Luis Avenue Surface Treatment Project: Road resurfacing, minor drainage improvements and replacement of pavement markings for San Luis Avenue from Curbaril Avenue to Pueblo Avenue.

Santa Barbara Road West Overlay Project: Road surface rehabilitation project to improve the section of Santa Barbara Road West from Atascadero Avenue to US 101. This project will include an asphalt overlay, minor berm and drainage improvements, and re-striping.

CATEGORY C: BRIDGE PROJECTS

Projects identified in this category are for bridge construction, replacement and repair projects.

Downtown Pedestrian Bridge: Design and construction of a pedestrian bridge across Atascadero Creek that will link the Colony Square commercial development area with the downtown / Sunken Gardens area.

Minor Bridge Repair Projects: Project consists of minor repairs to bridges including railing, painting, crack sealing and epoxy concrete repair.

Santa Rosa at Atascadero Lake Bridge Study: Study aimed at widening Santa Rosa @ the Atascadero Lake Bridge for vehicular and bicycle access. Project will determine what type of bridge and permitting is needed to replace the existing vehicular bridge.

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CATEGORY D: DRAINAGE PROJECTS

Projects identified in this category are drainage improvement projects that are intended to reduce flooding potential or improve the existing drainage system.

Marchant Avenue Drainage Project: Design and construction of drainage project located at Marchant Avenue.

2011/2013 Drainage Improvement Program: Design and construction of drainage projects located on Monita Road, San Gabriel Road, Casitas Road, Cenegal Road and Laurel Road.

Atascadero Creek Corps of Engineers Study: Finish flood plain map for the Atascadero Creek Drainage.

Drainage System Atlas: Survey and map the entire City drainage system for the development of Drainage Atlas. The Atlas will be used to develop future drainage projects, track drainage facility condition, and provide drainage facility locations. The survey will include GPS coordinates of facility locations, dynamic - updateable maps of drainage facilities, drainage facility condition rating, and locations where drainage facilities are needed.

CATEGORY E: FACILITIES PROJECTS

Projects identified in this category are new construction or improvements to public facilities.

Fire Station Repairs: Repair of damaged concrete ramps and treatment for termite infestation at both Fire Stations.

Historic City Hall Project – Repairs and Mitigation: Repair of the Historic City Hall Building from the damages incurred by the San Simeon Earthquake, including structural stabilization, and code upgrades. Funding sources for this Project are primarily from the Federal Emergency Management Agency (FEMA), and the California Emergency Management Agency (CalEMA). Mitigation measures in excess of the \$10.8 million grant from FEMA and CalEMA are funded by the California Cultural and Historical Endowment (CCHE), and the Community Redevelopment Agency of Atascadero.

Historic City Hall Project – Rehabilitation: Code required upgrades, programming changes and historical enhancements of the Historic City Hall Building. Code requirements are necessary to receive an occupancy permit for the building and include such items as installation of fire sprinklers, expansion of the elevator for ADA access, and improvements to safety exiting. In addition to work required by the code, this project will include reconfiguring offices to improve efficiency and historical enhancements such as replacement of the balusters and the entry doors with more period appropriate fixtures. Funding sources for this Project include a California Cultural and Historical Endowment Grant, and the Community Redevelopment Agency of Atascadero.

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Energy Efficiency Improvements: Replacement of HVAC units at the Pavilion, Police Department and Fire Station #1, along with the purchase of other equipment that will result in energy savings and greenhouse gas emission reductions. This project is funded primarily (98%) through the American Recovery and Reinvestment Act Energy Resources Conservation Block Grant.

CATEGORY F: PARKS PROJECTS

Parks projects identified in this category are for repair and enhancement projects.

Atascadero Creek Trail Enhancement Project: Design and construction of a pedestrian trail from El Camino Real to the Colony Park Community Center. Finish construction of the existing Portola to San Gabriel portion.

Lake Park Sign and Frontage Improvements: Landscaping and other improvements along Highway 41 from the Lake Park driveway to the Veteran's Memorial, including signage for the Lake Park, and ornamental fencing along the pedestrian path.

Zoo Green Parking Lot Project: Parking lot improvements at the Zoo parking lot, adjacent to the Zoo frontage improvement project. The project will include storm water quality best management practices, and will serve as a demonstration project for future Low Impact Development techniques required by the Storm Water Management Plan.

CATEGORY G: MISCELLANEOUS PROJECTS

Projects identified in this category support multi-modal transportation, routes to school, miscellaneous road repair and advanced studies for future projects.

Barrier Removal Projects: Reconstruction of existing sidewalks and walkways to comply with ADA standards.

Maiden Statue Placement: Re-placement of the restored historic statue in the Sunken Gardens.

Transit Center Design and Construction: Design and construction of a Transit Center to be located at the corner of Lewis and Capistrano Avenues. The design will include new streetscape sidewalks, lighting, trees, a decorative crosswalk, three accessible bus shelters with benches, illuminated signage, and a bus turn.

Wayfinding Signage: Plans and construction of the Wayfinding Program, including downtown pedestrian signs.

CATEGORY H: WASTEWATER PROJECTS

Arc Flash Safety Study: Assessment of electrical arc flash hazards and implementation of a safety plan, to prevent injury and to comply with national and state safety standards.

Aerator: Purchase of backup aerator for the Treatment Plant to ensure uninterrupted service of seven aerators as required by the Air Pollution Control District.

Biosolids Final Processing Area: Construct paving and curbing in the area in which the City's biosolids are spread out to segregate the material.

Collection System Master Plan: Development of a master plan for the collection system, in accord with the City's Sewer System Management Plan.

Collection System Priority Projects: These projects will be identified within the Collection System Master Plan.

Effluent Meter at Treatment Plant: Install an effluent meter to measure the daily effluent discharge at the wastewater treatment plant, thereby gaining compliance with the treatment plant's waste discharge requirements. The Regional Water Control Board's Treatment Plant permit requires that the City to capture the daily total effluent discharge.

Emergency Bypass Portable Pump: Purchase of one portable emergency bypass pump. This pump will be used during events of lift station maintenance and will aid in emergencies, minimizing sanitary sewer overflows within the City's infrastructure and facilities, including 12 sewage lift stations.

Jetter Truck Replacement: The current Jetter Truck (1989) is in disrepair and is no longer reliable. The Jetter Truck helps the wastewater staff minimize sanitary sewer overflows caused by sewer main blockages.

Lift Station #2 Redesign: Rehabilitate existing wet well including liner and pipe designs.

Lift Station #5 Overflow Pond Replacement: Replace the Lift Station #5 overflow pond with a new pond directly next to the plant. This frees up space for the Community Center, which will be used for various recreational activities.

Lift Station #6 Design and Build: Redesign Lift Station #6 to include a greater detention time, thereby decreasing the number of sanitary sewer overflows incurred at the Lift Station. Make site improvements to Lift Station #6, due to recently expanded easement to create area for odor control devices.

CATEGORY H: WASTEWATER PROJECTS (continued)

Lift Station #11 Wet Well Lining Project: Replacement of failing wet well at lift station #11.

Lift Station Electronic Control Improvements: Electronic improvements to the City's 12 lift stations to complete the second phase of the Supervisory Control and Data Acquisition (SCADA) program for control, telemetry, and data collection.

Lift Station Water Meter Relocation: Relocation of four water meters to more effectively facilitate operations and to comply with OSHA chemical wash regulations.

Loader Replacement: The State Air Resources Board mandates that all off-road equipment conform to a higher level of emission standards. Due to the current loader's age (1987 Case), it has been determined to be more cost-effective for the City to replace the loader, rather than make modifications, in order to conform to emission standards.

Manhole Repairs: Repair of manholes at various locations throughout the City.

Pond Edge Stabilization Riprap: In order to prevent additional bank erosion, riprap will be placed along the edge of the pond at the high water level.

Portable Generator: Purchase of a portable standby generator to maintain power at lift stations and the Treatment Plant during emergencies.

Replacement Pumps: Replacement of 12 deteriorating submersible pumps within the City's collection and treatment facilities.

Salt and Nutrient Management Plan: Assessment of the condition of the Atascadero Groundwater Subbasin and development of a management plan to fulfill State Water Quality Control Board's mandates regarding salt and nutrient impacts on the regional water basin.

Septage Receiving Facility Abandonment: Abandonment of the large deteriorating Septage Receiving Facility and establishment of a new means of pumping the wastewater facility laterals, after the completion of the Treatment Plant Headworks/Barscreen Project.

Sewer Line Trench Settlement Repairs: Repair of failed sewer line trenches at various locations throughout the City.

Sewer Main Replacement – El Camino Real at Del Rio: Capacity expansion of under-sized section of sewer main on El Camino Real close to Del Rio.

Treatment Plant Fencing Project: Installation of chain link fence and security gate at the treatment facility, to limit access to potentially hazardous locations around the facility.

Treatment Plant Headworks / Barscreen: Construction of solids removal and handling facilities, to remove inorganic solids from entering the waste stream.

CATEGORY H: WASTEWATER PROJECTS (continued)

Treatment Plant Master Plan: Update to the Master Plan for the Treatment Plant including recognition of State Water Board regulations.

Treatment Plant Priority Projects: These projects will be identified within the Treatment Plant Master Plan.

Treatment Plant Road Repairs: Construct asphalt repairs and seal coat certain roads around the Wastewater Treatment Plant Aeration Lagoon.

Wastewater Fee Study: Comprehensive evaluation of the costs associated with the City's wastewater infrastructure, in conjunction with an assessment of the current wastewater use fee, which has been in place since 1992.

CATEGORY I: OTHER SPECIAL PROJECTS AND CAPITAL OUTLAY

Bus Shelter / Paved Parking Area: Installation of bus shelter and paving under the shelter.

Bus Stop Improvements: Minor improvements to bus stop shelters, benches, and lighting.

CDBG Grants: Funding of community groups that provide services for low income families. These federal funds are awarded by the City, based on a competitive grant process.

FEMA Administration- Historic City Hall Project: Costs associated with administering the FEMA and CalEMA processes for the Historic City Hall Project- Repairs and Mitigation.

Native Tree Re-Planting: Planting of 3,000 native oak tree seedlings throughout Atascadero on sites determined by the Native Tree Atlas.

Vehicles & Equipment: Various special projects and capital outlay have been funded including police and fire equipment, and new vehicles and equipment.

CAPITAL PROJECTS
Five Year Capital Improvement Plan

						Ectimated
Project Title	Proposed 2011-2012	Proposed 2012-2013	Estimated 2013-2014	Estimated 2014-2015	Estimated 2015-2016	Total for Five Year Period
CATEGORY A: ROAD IMPROVEMENT PROJECTS						
Del Rio / 101 Interchange Project	- \$	\$ 472,000	\$ 1,098,000	\$ 2,850,000	\$ 80,000	\$ 4,500,000
Minor Interchange Improvements	35,000	65,000	25,000	25,000	25,000	175,000
CATEGORY B: ROAD REHABILITATION PROJECTS						
Annual Crack Fill Program	30,000	30,000	30,000	30,000	30,000	150,000
Atascadero Avenue Road Rehabilitation	679,600					009'629
Del Rio Surface Treatment Project				100,000	400,000	200,000
East Front Overlay Project	15,000	230,760				245,760
Lake View Overlay Project		64,000	256,000			320,000
Old Morro Road Slope Repair	311,010					311,010
San Fernando Road Rehabilitation Project	75,000	675,000				750,000
San Luis Avenue Surface Treatment Project	145,800					145,800
Santa Barbara Road West Overlay Project			24,000	96,000		120,000
CATEGORY C: BRIDGE PROJECTS						
Downtown Pedestrian Bridge	895,000	755,000				1,650,000
Minor Bridge Repair Projects	25,000	25,000	25,000	25,000	25,000	125,000
Santa Rosa at Atascadero Lake Bridge Study	40,000					40,000
CATEGORY D: DRAINAGE PROJECTS						
Marchant Avenue Drainage Project	306,750					306,750
2009/2011 Drainage Improvement Program	150,000					150,000
2011/2013 Drainage Improvement Program	50,000	50,000				100,000
Atascadero Creek Corps of Engineers Study	30,000					30,000
Cenegal Road and Storm Drain Repair	50,000					20,000
Drainage System Atlas	23,040					23,040
San Jacinto at Traffic Way Drainage Project	50,000					50.000

CAPITAL PROJECTS Five Year Capital Improvement Plan

Davised Title	0	200000	Potemi+5	rotemiton.	Lotemiton	Estimated Total for Eige
בוספרו ווופ	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	Year Period
CATEGORY E: FACILITIES PROJECTS						
Fire Station Repairs	\$ 17,880	\$ 19,850	- \$	- \$	- \$	\$ 37,730
Historic City Hall Project - Repairs and Mitigation	13,794,510	4,904,100				18,698,610
Historic City Hall Project - Rehabilitation	6,244,400	3,477,920				9,722,320
Energy Efficiency Improvements	156,150					156,150
CATEGORY F: PARKS PROJECTS					'	
Centennial Plaza Master Plan & Construction	100,000	900,000				1,000,000
Atascadero Creek Trail Enhancement Project	259,280	209,280				468,560
Lake Park Sign and Frontage Improvements	425,810					425,810
Zoo Green Parking Lot Project	282,000	282,000				564,000
CATEGORY G: MISCELLANEOUS PROJECTS						
ARRA Bus Stop Improvement Project	800					800
Barrier Removal Projects	352,380					352,380
Downtown Property Purchase	200,000					200,000
Downtown Streetscape Improvements Phase III	935,130					935,130
Maiden Statue Placement	46,590					46,590
Transit Center Design and Construction	132,430	800,000				932,430
Wayfinding Signage	100,000					100,000
SATESODY U. WASTEWATED DOO! IS TO						
CALEGORI III. MASIEMAIEM I MOSECIO						
Arc Flash Safety Study	35,000					35,000
Aerator	16,000					16,000
Biosolids Final Processing Area					102,000	102,000
Collection System Master Plan	25,000					25,000
Collection System Priority Projects				500,000		200,000
Effluent Meter at Treatment Plant				20,000		20,000

49,948,620

\$ 27,679,210 \$ 14,528,410 \$ 2,238,000 \$ 3,716,000 \$ 1,787,000 \$

CAPITAL PROJECTS
Five Year Capital Improvement Plan

Project Title	Proposed	Proposed	Estimated	Estimated	Estimated	Estimated Total for Five	ed ive
	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	Year Period	po
CATEGORY H: WASTEWATER PROJECTS (continued)							
Emergency Bypass Portable Pump	\$ 50,000	- \$	- \$	- \$	- \$	\$	50,000
Jetter Truck Replacement			75,000			<u> </u>	75,000
Lift Station #2 Redesign	10,000	40,000	350,000)4	400,000
Lift Station #5 Overflow Pond Replacement					500,000)5	500,000
Lift Station #6 Design and Build	40,000	350,000				SE	390,000
Lift Station #11 Wet Well Lining Project	35,000					3	35,000
Lift Station Electronic Control Improvements	350,000					38	350,000
Lift Station Water Meter Relocation		12,500				,	12,500
Loader Replacement			75,000			<u> </u>	75,000
Manhole Repairs	20,000	20,000	20,000	20,000	20,000	11	000,001
Pond Edge Stabilization Rip-Rap					22,000	3	55,000
Portable Generator		47,000				7	47,000
Replacement Pumps	135,000					31	135,000
Salt and Nutrient Management Plan	25,000	20,000	20,000			71	125,000
Septage Receiving Facility Abandonment			110,000			1	110,000
Sewer Line Trench Settlement Repairs	50,000	50,000	50,000	50,000	50,000	25	250,000
Sewer Main Replacement-El Camino Real at Del Rio	20,000	820,000				/8	870,000
Treatment Plant Fencing Project	27,000					3	27,000
Treatment Plant Headworks/Barscreen	852,650					38	852,650
Treatment Plant Master Plan		125,000				71	125,000
Treatment Plant Priority Projects					500,000)9	500,000
Treatment Plant Road Repairs		54,000				3	54,000
Wastewater Fee Study			50,000			4,	50,000

Attachment 17b: General Plan Circulation Capital Improvements (Table III-11)

Table III-11: Summary of Circulation Element Capital Improvements

Key	Road Class	Street/Location	Improvement Type	Comments
A-1	Roadway	San Anselmo: US 101 – Monterey Road	Circulation/access improvements	
A-2	Roadway	Via Road: Ensenada – Mercedes – Traffic Way	Widen lanes, replace bridge, bike & pedestrian facilities	
A-3	Roadway	Curbaril: ECR to US 101	Circulation/access improvements	
A-4	Roadway	Santa Barbara: ECR to US 101	Widen to 4-lanes	
A-5	Roadway	Santa Cruz: ECR – Carrizo Road		
A-6	Roadway	ECR: Santa Barbara – Via Camino	Widen to 4 lanes; bikeway; Sidewalks	
A-7	Roadway	ECR: Via Camino – Santa Rosa	Raised median; channelization; bikeway	
A-8	Roadway	ECR: Santa Rosa – Curbaril	Raised median; channelization; bikeway	
A-9	Roadway	ECR: Curbaril – SR 41	Raised median; channelization; bikeway	
A-10	Roadway	ECR: SR 41 – Rosario	Raised median; bulb-outs; channelization; bikeway	
A-11	Roadway	ECR: Rosario – San Anselmo	Raised median; channelization; bikeway	
A-12	Roadway	ECR: San Anselmo – Del Rio	Raised median; channelization; bikeway	
A-13	Roadway	ECR: Del Rio – Santa Cruz	Widen to 4 Lanes; raised median; channelization; bikeway	
A-14	Roadway	Santa Ysabel: Curbaril - SR 41	Widening; bikeway; sidewalks	
A-15	Roadway	Traffic Way / Olmeda - San Jacinto	Frontage improvements	
A-16	Roadway	Carmelita/Morro Road	Extend as 2-lane collector south to Morro Road (SR 41)	
A-17	Roadway	Halcon Road: Via Camino – Santa Barbara	Intersection improvements / roadway improvements to arterial	
A-18	Roadway	Traffic Way / Ardilla / Santa Lucia	Roadway / intersection improvements	
B-1	Intersection	ECR/Santa Barbara	Intersection Improvements / signal	
B-2	Intersection	ECR/Santa Rosa	Intersection improvements	
B-3	Intersection	ECR/Junipero	Signal	
B-4	Intersection	ECR/Curbaril	Intersection improvements	
B-5	Intersection	ECR/Traffic Way	Intersection improvements	
B-6	Intersection	ECR/W. San Anselmo	Intersection improvements	
B-8	Intersection	ECR/E. San Anselmo	Intersection improvements / signal	
B-9	Intersection	ECR/Del Rio	Intersection improvements	
B-10	Intersection	ECR/San Ramon	Signal	
B-11	Intersection	ECR/Pueblo Avenue	Signal	
C-1	Bridge	Santa Lucia at Graves Creek	Reconstruct bridge	
C-2	Bridge	Garcia Road at Graves Creek	Reconstruct Bridge	
C-3	Bridge	Lewis Avenue	Construct bridge across Atascadero Creek	PSR completed; \$2 million
C-4	Bridge	Santa Cruz west of San Ramon	Bridge across Graves Creek/ extend road	
C-7	Bridge	Llano at Graves Creek	Construct Bridge	
D-1	US 101 / SR 41	ECR/SR 41/ US 101	Reconstruct Interchange; ramp relocation; signals; widening	Part of SR 41 funded project
D-2	SR 41	State Route 41: US 101 - San Gabriel	Widen to 4-lanes	, ,
D-3	US 101	Santa Barbara/US 101	Interchange Improvement	
D-4	US 101	Santa Rosa/US 101	Interchange Improvement	
D-5	US 101	Curbaril/US 101	Interchange Improvement	

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Key	Road Class	Street/Location	Improvement Type	Comments
D-6	US 101	Traffic Way/US 101	Interchange Improvement	
D-7	US 101	San Anselmo/US 101	Interchange Improvement	
D-8	US 101	Del Rio/US 101	Interchange Improvement	
D-9	US 101	Route US 101 within URL	Operational Improvements	
	Misc.	Citywide	Safety improvement program	
	Misc.	Citywide	Traffic calming projects	
	Misc.	Citywide	Dial-A-Ride improvements	
	Misc.	Citywide	Regional transit improvements	
	Misc.	Citywide	Park-and-Ride expansion	
	Misc.	Citywide	Safe routes to school	
	Misc.	Citywide	Miscellaneous arterial and collector road maintenance	
	Misc.	Citywide	Intersection improvements	
	Misc.	Citywide	Miscellaneous walkways	
	Misc.	Lewis/Santa Ysabel	Bike route	
C-6	Misc.	Curbaril/Salinas River Bridge	Bike route	
	Misc.	Atascadero to Templeton	Bike route	Multi-jurisdictional project

Attachment 17c: General Plan Circulation Mitigation Projects (Figure III-8)

