

INVESTING IN THE ARTIST
LINE ITEM BUDGET

PROPOSED GRANT FUNDED PROGRAMMING SERVICES

PERSONNEL

Description of Personnel (contracted instructors, lecturer honorarium, artist stipend etc.)	Total Compensation	Grant Funds Requested

EQUIPMENT, MATERIALS AND SUPPLIES

ITEM (equipment, material and supplies)	Quantity	Unit Cost	Total Cost	Grant Funds Requested

SPECIAL EVENTS

Description (permits, fees, facility rental)	Total Cost	Grant Funds Requested

**INVESTING IN THE ARTIST
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PROPOSED PROGRAM BUDGET PROPOSAL

Enter budget categories and projected expenditures for the proposed program:

Category	Expenditures Funded By Santa Ana Grant	Expenditures Funded By Other Sources (Including in- kind)	Total Program Budget	Total Organization Budget
Administrative Staff Salaries and Benefits				
Contractual/Professional Services/Stipends				
Equipment, Material, & Supplies				
Special Events Production				
TOTAL				

PROGRAM REVENUE

LIST ALL OTHER PROGRAM RESOURCES

“Funding Source” total must equal “Total Program Budget” listed above.

FUNDING SOURCE	AMOUNT
Santa Ana Artist Grant	
TOTAL PROGRAM BUDGET	