

City of Holland



Schedules of Fees and Charges *(Other Than HBPW Utilities)*

Reference Action Number 13.676 dated December 4, 2013
of the Holland City Council

RESOLUTION

WHEREAS, the Michigan Constitution provides local governments with the power and authority to adopt Resolutions and Ordinances relating to its municipal concerns, property, and government, subject to the Constitution and law;

WHEREAS, the City of Holland is a Michigan Home Rule City, and is permitted by the Michigan Home Rule Cities Act to provide in its charter for the exercise of all municipal powers and the management and control of municipal property and in the administration of the municipal government;

WHEREAS, Section 5.3 of the Charter of the City of Holland establishes that the City of Holland may legislate by Resolution those matters pertaining to the internal affairs or concerns of the City government;

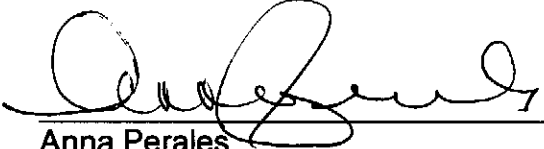
WHEREAS, Section 4.10 of the Charter of the City of Holland requires that the terms and conditions upon which licenses may be granted shall be stated by Ordinance;

WHEREAS, the purpose of this Resolution is to establish the amount of administrative fees and other fees required by Ordinance:

NOW, THEREFORE, the Council of the City of Holland resolves as follows:

1. That the Schedule for Fees and Charges for Sales and Services for 2014, which is attached hereto and made a part of this resolution, be adopted with an effective date of January 1, 2014
2. That all other user fees as approved by the City Council shall remain in full force and effect.
3. With the exception of the added fees for Use of Downtown Street (closures) and Use of the Parking Deck.

I hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the Council of the City of Holland at a regular meeting held on December 4, 2013.


Anna Perales
Deputy City Clerk



Management & Administrative Services

CITY CLERK

*** BUSINESS LICENSE & PERMIT FEES**

*NOTE: ADDITIONAL BUSINESS LICENSE & PERMIT FEES
ARE ITEMIZED UNDER THE FOLLOWING SERVICES GROUP:*

'COMMUNITY & NEIGHBORHOOD SERVICES'

- FOOD SERVICE ESTABLISHMENT PERMITS

- OTHER LICENSES & PERMITS

*** VARIOUS MISCELLANEOUS ITEMS**

CITY MANAGER

*** TAX ABATEMENTS / AGREEMENTS / ASSESSMENTS**

HUMAN RESOURCES

*** OUTSOURCED SERVICES**

OTHER

*** OFFICE OF THE MAYOR**

*** TEEN COURT FEES**

BUSINESS LICENSES AND PERMITS

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: MANAGEMENT & ADMINISTRATIVE SERVICES (OFFICE OF THE CITY CLERK)

Subject Matter or Activity	<u>CURRENT</u>	<u>PROPOSED</u>	Unit Of Measurement	Surety Requirements	Accept Charge Cards
	Effective Date January 1, 2013	Effective Date January 1, 2014			
<u>ARCADE LICENSE</u> - BUSINESS / ESTABLISHMENT	270.00	275.00	Annual		Yes
<u>AUTOMOBILE (USED) DEALER LICENSE</u> - BUSINESS / ESTABLISHMENT	150.00	150.00	Annual		Yes
<u>BOWLING LANE LICENSE</u> - BUSINESS / ESTABLISHMENT	15.00	15.00	Annual, Per Each Lane w/ maximum \$250 establishment		Yes
<u>CATV SYSTEM LICENSE</u> - FRANCHISE APPLICATION < See Additional Comments & References >	500.00	500.00	New - Amended		No
<u>CIRCUS & CARNIVALS PERMIT</u>	150.00	175.00	Event	Proof of Insurance: - PL \$250,000 / \$500,000 - PD \$50,000	Yes
<u>SIDE-SHOW PERMIT (SEPARATE ADMISSION)</u>	25.00	25.00	Event	Same as Above	Yes
<u>DANCE HALL LICENSE</u>	170.00	175.00	Annual		Yes
<u>DANCING ACADEMY LICENSE</u>	90.00	90.00	Annual		Yes
<u>GOING-OUT-OF-BUSINESS PERMIT (P.A.219)</u>	50.00	50.00	30 Days/ 60 Days/ 90 Days Max		Yes
<u>HORSE DRAWN CARRIAGE RIDES</u>	25.00	30.00	Annual	Proof of Insurance	Yes

BUSINESS LICENSES AND PERMITS

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: MANAGEMENT & ADMINISTRATIVE SERVICES (OFFICE OF THE CITY CLERK)

Subject Matter or Activity	CURRENT	PROPOSED	Unit Of Measurement	Surety Requirements	Accept Charge Cards
	Effective Date January 1, 2013	Effective Date January 1, 2014			
<u>JUNK AND SECONDHAND DEALER LICENSE</u>					
- BUSINESS / ESTABLISHMENT	60.00	75.00	Annual		Yes
<u>LIQUOR LICENSE APPLICATION</u>					
- BUSINESS / ESTABLISHMENT (see footnote)	600.00	600.00	Per Application		Yes
- RE-APPLICATION WITHIN 12 MONTHS (see footnote)	100.00	100.00	Per Re-Application		Yes
<u>MOTOR BUS LICENSE</u>					
- BUSINESS / ESTABLISHMENT	150.00	150.00	Annual	Proof of Insurance:	Yes
<u>OIL AND/OR GAS DRILLING LICENSE</u>					
- BUSINESS / ESTABLISHMENT	600.00	600.00	Per Drilling	Ref: Ordinance Code 21-6	Yes
- REFUND FOR DENIED LICENSE APPLICATION	(150.00)	(150.00)	Per Reflected Application		Yes
<u>OUTDOOR ASSEMBLY PERMIT</u>					
- BUSINESS / ESTABLISHMENT / ORGANIZATION	240.00	240.00	Per Event, All Assembly Sizes		Yes
<u>PARADE PERMIT</u>					
- BUSINESS / FOR-PROFIT ESTABLISHMENT	120.00	120.00	Per Event		Yes
- SCHOOL / NON-PROFIT / COMMUNITY ACTIVITY	No Charge	No Charge	Event Approval Required		----
<u>PAWNBROKER LICENSE</u>	150.00	150.00	Annual		Yes
<u>PEDDLER LICENSE</u>					
- EMPLOYER / INDIVIDUAL ON FOOT	85.00	90.00	Annual		Yes
	50.00	55.00	Semi-Annual		Yes
- EMPLOYER / INDIVIDUAL FROM VEHICLE	125.00	130.00	Annual		Yes
	70.00	75.00	Semi-Annual		Yes
- ADMINISTRATIVE FEE FOR BACKGROUND CHECK	10.00	10.00	Annually / Per Person		No

BUSINESS LICENSES AND PERMITS

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: MANAGEMENT & ADMINISTRATIVE SERVICES (OFFICE OF THE CITY CLERK)

Subject Matter or Activity	CURRENT	PROPOSED	Unit Of Measurement	Surety Requirements	Accept Charge Cards
	Effective Date January 1, 2013	Effective Date January 1, 2014			
<u>POOL TABLE LICENSE</u>					
- BUSINESS / ESTABLISHMENT	16.00	16.00	Annual, Per Each Table		Yes
<u>RESIDENTIAL CARE FACILITY LICENSE</u>					
- FACILITY CAPACITY: UP TO 20 RESIDENTS	25.00	30.00	Annual		Yes
- FACILITY CAPACITY: MORE THAN 20 RESIDENTS	40.00	50.00	Annual		Yes
<u>SEXUALLY-ORIENTED BUSINESS LICENSE</u>					
- BUSINESS / ESTABLISHMENT	300.00	300.00	Annual, Per Establishment		Yes
<u>SHOOTING GALLERY LICENSE</u>					
- BUSINESS / ESTABLISHMENT	100.00	100.00	Annual		Yes
- BUSINESS / ESTABLISHMENT	55.00	55.00	Semi-Annual		Yes
<u>SOLICITATION OF FUNDS</u>					
- FOR PROFIT	25.00	25.00	Per Person, Annually		No
- NON - FOR PROFIT	10.00	10.00	Per Person, Annually		No
<u>TAXI CAB BUSINESS LICENSE</u>					
- BUSINESS / ESTABLISHMENT	225.00	230.00	Annual, Per Establishment includes annual inspection	Proof of Insurance: - PL \$100,000 / \$300,000 - PD \$50,000	Yes
	50.00	50.00	Re-inspection/ Violations		
- ADMINISTRATIVE FEE FOR BACKGROUND CHECK	10.00	10.00	Annually, Per Person		No

BUSINESS LICENSES AND PERMITS

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: MANAGEMENT & ADMINISTRATIVE SERVICES (OFFICE OF THE CITY CLERK)

Subject Matter or Activity	CURRENT	PROPOSED	Unit Of Measurement	Surety Requirements	Accept Charge Cards
	Effective Date January 1, 2013	Effective Date January 1, 2014			
<u>TELECOMMUNICATIONS RIGHT-OF-WAY PERMIT</u>					
- Application Fee	500.00	500.00	Per Application for New Installation		Yes
<u>THEATER, CONCERT, ETC</u>					
	100.00	100.00	Per Event		Yes
<u>TRAILER COACH PARKING PERMIT</u>					
	45.00	50.00	Per Permit		Yes
<u>TULIP TIME FESTIVAL LICENSE</u>					
- ENTERTAINMENT	15.00	20.00	Per Event		Yes
- TRANSIENT MERCHANT (* See Itemization Below)	50.00	50.00	Per Day or Partial Day		Yes
* <u>Composition of Transient Merchant License (See Above):</u>					
> Base Fee	30.00	not	Per Day or Partial Day		Yes
> Surcharge Fee - For Refuse Cleanup	10.00	available	Per Day or Partial Day		Yes
> Surcharge Fee - For Event Subsidy	10.00	at this time	Per Day or Partial Day		Yes
> Total Fee	<u>50.00</u>				
<u>APPLICATION FOR A FILM PERMIT FOR USE OF CITY PROPERTY, FACILITIES, STREETS, SIDEWALKS, AND RIGHT-OF-WAY. **</u>	200.00	200.00	Per Application	Certificate of insurance-coverage limits for gen. liability & automobile ins. & other insurance may be required.	Yes
<u>ADMINISTRATIVE PENALTIES AND CHARGES</u>					
- FOR FAILURE TO APPLY AND / OR PAY ANY BUSINESS LICENSE RENEWAL ON OR BEFORE APRIL 30th :	90.00	100.00	Per License, After May 1		Yes
- ANY PERMIT / LICENSE REQUIRING A BACKGROUND CHECK	10.00	10.00	Annual, Per Person		No

BUSINESS LICENSES AND PERMITS

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: MANAGEMENT & ADMINISTRATIVE SERVICES (OFFICE OF THE CITY CLERK)

Subject Matter or Activity	CURRENT	PROPOSED	Unit Of Measurement	Surety Requirements	Accept Charge Cards
	Effective Date January 1, 2013	Effective Date January 1, 2014			
<u>FOIA FEES *</u>					
<u>ADMINISTRATIVE FEE</u> (description of fee applies to both CY12 & CY13)					Yes
	Hourly wage of lowest paid full time employee capable of retrieving / preparing / reviewing documents (minimum 15 minutes).				
<u>COPIES</u>	0.10	0.10	Per Image plus Admin. Fee		
<u>PHOTO IMAGE</u>	1.00	1.00	Per Image (hard copy) plus Admin. Fee		Yes
<u>CD - DVD</u>	1.00	1.00	Per CD - DVD plus Admin. Fee		Yes
<u>BLUE PRINT / OVERSIZED DOCUMENT</u>	3.00	3.00	Per Image plus Admin. Fee		Yes
<u>OUTSOURCE COMMERCIAL COPIER, VENDOR, OR FACILITY USED</u>	At Cost	At Cost	Per FOIA Request		Yes

* These fees are applicable for all FOIA's and it's Designated Departments i.e.: Community & Neighborhood Services, Public Safety, and Board of Public Works. 50% Good Faith Deposit required over \$50.00 charge. Fees incurred to be paid in full prior to the release of records.

ADDITIONAL COMMENTS AND REFERENCES

COMMENTS: PRORATING OF LICENSES AND PERMITS

- Unless otherwise specified, in the event that a license or permit is denied to any applicant, or cancelled by an applicant, then one-third (1/3) of the fee shall be refunded;
- Any annual license issued between March 30 and April 30 shall expire on April 30 of the following calendar year, and shall be assessed the full annual fee.
- Licenses issued between October 31 and March 30 shall be pro-rated at the rate of one-half the annual fee.
- All City Licenses are non - transferable.

** Regarding Applications for Film Permit for Use of City Property, Facilities, Streets, Sidewalks, & Right-of-Way: there may be other related charges from other City Departments which will be billed at the appropriate rates that pertain to the services rendered.

CODES, MAPS, REGISTERED VOTERS, AND MISCELLANEOUS BILLABLE SERVICES

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: MANAGEMENT & ADMINISTRATIVE SERVICES (OFFICE OF THE CITY CLERK)

Subject Matter or Activity	<u>CURRENT</u>	<u>PROPOSED</u>	Unit of Measurement	Accept Charge Cards
	Effective Date January 1, 2013	Effective Date January 1, 2014		
- - - CODES & MAPS - - -				
CITY CHARTER - PAPER COPY	10.00	10.00	Per Copy	Yes
ORDINANCE CODE: - NOTEBOOK COPY	250.00	250.00	Per Notebook Copy	Yes
- ADDITIONAL COPIES OF O./C. SUPPLEMENTS	Variable	Variable	Cost Plus Postage/Handling	Yes
ZONING ORDINANCE	25.00	25.00	Per Copy	Yes
ZONING OR PRECINCT MAP (Map Is Furnished With Zoning Ordinance at No Additional Charge)	5.00	5.00	Per Map	Yes
TRAFFIC CODE	6.00	6.00	Per Copy	Yes
- - - REGISTERED VOTERS - - -				
PRINT LISTING	0.07	0.07	Per Name	Yes
MEDIA LISTING: - COMPUTER DISKETTE / CD	.75 / 5.00	.75 / 5.00	Per CD / Flash Drive	Yes
- DATA LOADED TO DISKETTE / CD			Per Name	Yes
PRINTED LABELS	3.25	3.25	Per Name (former) / Per Page (new)	Yes
VOTER REGISTRATION CERTIFICATE	2.25	2.50	Per Certificate	Yes
- - OTHER MISCELLANEOUS - -				
PHOTOCOPIES (Most Items Relative To City Clerk Operations)	0.50	0.50	Per Copy	No
CERTIFICATION OF COPIES	6.00	6.00	Per Document, Plus Copy & Document Cost	No
NOTARY FEE	8.00	8.00	Per Notarization	No

SPECIAL AGREEMENTS AND TAX ABATEMENT APPLICATIONS

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: MANAGEMENT & ADMINISTRATIVE SERVICES (OFFICE OF THE CITY MANAGER)

Subject Matter or Activity	<u>CURRENT</u> Effective Date January 1, 2013	<u>PROPOSED</u> Effective Date January 1, 2014	Unit of Measurement	Accept Charge Cards
	<p><u>SPECIAL AGREEMENTS</u></p> <p>- ADMINISTRATIVE FEE FOR PREPARATION OF EXCLUSIVE AGREEMENTS</p> <p><u>ADMINISTRATIVE FEE - PROCESS PAYMENT IN LIEU OF TAX REQUEST</u></p> <p><u>PA 198 AND PA 328 INDUSTRIAL FACILITIES TAX ABATEMENT APPLICATIONS</u></p> <p>- ADMINISTRATIVE FEE TO PROCESS ABATEMENT APPLICATION</p> <p>- ADMINISTRATIVE FEE TO PROCESS INDUSTRIAL DEVELOPMENT DISTRICT APPLICATION (NO FEE FOR FIRST TAX ABATEMENT APPLICATION WITHIN NEW DISTRICT)</p> <p><u>BROWNFIELD REDEVELOPMENT AUTHORITY APPLICATION</u></p> <p>- ADMINISTRATIVE FEE TO PROCESS BROWNFIELD PROJECT APPLICATION.</p> <p>- DURING THE TERM OF THE BROWNFIELD PLAN, A FEE OF 5% OF THE ANNUAL TIF CAPTURE WILL COLLECTED TO ASSIST WITH THE ANNUAL ADMINISTRATION OF THE PLAN</p>	<p>250.00</p> <p>N/A</p> <p>1,300.00</p> <p>1,300.00</p> <p>1,300.00</p> <p>1,300.00</p> <p>5% of Annual TIF Capture</p>	<p>250.00 or reimbursement if more</p> <p>1,300.00</p> <p>1,300.00</p> <p>1,300.00</p> <p>1,300.00</p> <p>5% of Annual TIF Capture</p>	<p>Per Agreement</p> <p>Per Application</p> <p>Per Application</p> <p>Per District</p> <p>Per Brownfield Project</p> <p>Per Brownfield Project</p>

SPECIAL AGREEMENTS AND TAX ABATEMENT APPLICATIONS

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: MANAGEMENT & ADMINISTRATIVE SERVICES (OFFICE OF THE CITY MANAGER)

Subject Matter or Activity	<u>CURRENT</u> Effective Date January 1, 2013	<u>PROPOSED</u> Effective Date January 1, 2014	Unit of Measurement	Accept Charge Cards
<u>NEIGHBORHOOD ENTERPRISE ZONE (NEZ) APPLICATION</u>				
- SINGLE-FAMILY RESIDENTIAL	25.00	25.00	Per Residential Unit	No
- APARTMENTS AND CONDOMINIUMS :				
> EACH INDIVIDUAL RESIDENTIAL UNIT	50.00	50.00	Per Residential Unit	No
> MAXIMUM ACROSS ALL RESIDENTIAL UNITS IN A PROJECT	3,000.00	3,000.00	Each Development Or Re-Development Phase	No
- APPLICATION TO ESTABLISH NEZ BOUNDARIES	500.00	500.00	Each Development Or Re-Development Phase	No
<u>MICHIGAN STRATEGIC FUND & RENEWABLE ENERGY RENAISSANCE</u>				
<u>ZONE APPLICATIONS</u>	5,000.00	5,000.00	Per Application	No
<u>TOOL & DIE RENAISSANCE RECOVERY ZONE APPLICATIONS</u>				
- 6 YEAR ZONE	1,250.00	1,250.00	Per Application	No
- 12 YEAR ZONE	3,600.00	3,600.00	Per Application	No
- 15 YEAR ZONE	5,150.00	5,150.00	Per Application	No
<u>WATER AND / OR SANITARY SEWER HOOKUPS</u>				
- CONNECTION CHARGES TO WATERMANS AND SANITARY SEWER UTILITY LINES ARE ADMINISTERED AND CALCULATED BY THE HOLLAND BOARD OF PUBLIC WORKS.	Each Connection Individually Calculated	Each Connection Individually Calculated	In Accordance With Policy & Rate Guidelines	No

SPECIAL AGREEMENTS AND TAX ABATEMENT APPLICATIONS

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: MANAGEMENT & ADMINISTRATIVE SERVICES (OFFICE OF THE CITY MANAGER)

Subject Matter or Activity	<u>CURRENT</u>	<u>PROPOSED</u>	Unit of Measurement	Accept Charge Cards
	Effective Date January 1, 2013	Effective Date January 1, 2014		

ADDITIONAL COMMENTS AND REFERENCES

REFERENCE: WATER AND / OR WASTEWATER SPECIAL ASSESSMENTS, FEES & CHARGES FOR CONNECTIONS

- City Council Action No. 01.658 dated October 3, 2001 approving policy revisions to special assessment and special charges.
- City Council Action No. 01.661 dated October 3, 2001 Ordinance Code revisions regarding special assessment and special charges policies.
- City Council Action No. 02.322 dated May 15, 2002 authorizing the transfer of sanitary sewer installation projects, and related financing, from General City to HBPW.
- City Council Action Nos. 05.358, 05.359, 05.360 & 05.367 dated Jun 15, 2005 approving Ordinance Code revisions to allow an installment payment option.
- City Council Action No. 05.705 & 05.706 dated Nov 2, 2005 Ordinance Code revisions that determine Trunkage Fees using meter-based REU factors.
- City Council Action No. 06.741 dated Dec 20, 2006 approving calendar year 2007 rate schedule of connection assessments, fees & charges.

REFERENCE: NEIGHBORHOOD ENTERPRISE ZONE (NEZ) FEES

- City Council Action No. 05.237 dated April 20, 2005 established the initial structure and schedule of rates for NEZ applications / certificates.

HUMAN RESOURCE SERVICES PROVIDED TO OUTSIDE SOURCES

CUSTOMER: HERRICK DISTRICT LIBRARY

SCHEDULE OF CHARGES FOR SERVICES

ADMINISTRATION: MANAGEMENT & ADMINISTRATIVE SERVICES (HUMAN RESOURCE OFFICE)

Subject Matter or Activity	July 1, 2012 thru June 30, 2013	July 1, 2013 thru June 30, 2014
<u>DETERMINATION OF NET BUDGET APPLICABLE TO SERVICES TO CUSTOMER</u>		
<u>HUMAN RESOURCES OFFICE - TOTAL FISCAL YEAR ORIGINAL BUDGET</u>	\$ 171,388	N/A
<u>LESS LINE-ITEM EXPENSES NOT APPLICABLE TO CUSTOMER</u>		
- LABOR ATTORNEY CONTRACTED SERVICES	(30,000)	N/A
- CLASSIFIED ADVERTISEMENTS	(2,500)	N/A
- EMPLOYEES FLEX BENEFITS ADMINISTRATION CONTRACTED SERVICE	(6,000)	N/A
- EMPLOYEES ASSISTANCE CONTRACTED SERVICE	(2,200)	N/A
- EMPLOYEES EDUCATION PROGRAMS	(1,500)	N/A
- EMPLOYEES TUITION REIMBURSEMENT	(10,000)	N/A
- EMPLOYEES SERVICE AWARDS PROGRAM	(2,000)	N/A
<u>HUMAN RESOURCES OFFICE - NET FISCAL YEAR BUDGET APPLICABLE TO CUSTOMER</u>	<u>\$ 117,188</u>	<u>N/A</u>
<u>PERCENTAGE ALLOCATION OF COMBINED TOTAL FULL-TIME EQUIVALENT POSITIONS</u>		
* CITY & MAX : FULL-TIME EQUIVALENT EMPLOYMENT POSITIONS	270	N/A
* CUSTOMER (LIBRARY): FULL-TIME EQUIVALENT EMPLOYMENT POSITIONS	<u>39</u>	<u>N/A</u>
* COMBINED TOTAL	<u>309</u>	<u>N/A</u>
* CUSTOMER'S (LIBRARY) PERCENTAGE OF FULL-TIME EQUIVALENT EMPLOYMENT POSITIONS	12.62%	N/A
<u>TOTAL ANNUAL CHARGE TO CUSTOMER - (to nearest \$100)</u>	<u>\$ 14,800</u>	N/A

HUMAN RESOURCE SERVICES PROVIDED TO OUTSIDE SOURCES
CUSTOMER: MACATAWA AREA EXPRESS TRANSPORTATION AUTHORITY (MAX)
SCHEDULE OF CHARGES FOR SERVICES
ADMINISTRATION: MANAGEMENT & ADMINISTRATIVE SERVICES (HUMAN RESOURCE OFFICE)

Subject Matter or Activity	July 1, 2012 thru June 30, 2013	July 1, 2013 thru June 30, 2014
<u>DETERMINATION OF NET BUDGET APPLICABLE TO SERVICES TO CUSTOMER</u>		
<u>HUMAN RESOURCES OFFICE - TOTAL FISCAL YEAR ORIGINAL BUDGET</u>	\$ 171,388	N/A
<u>LESS LINE-ITEM EXPENSES NOT APPLICABLE TO CUSTOMER</u>		
- LABOR ATTORNEY CONTRACTED SERVICES	(30,000)	N/A
- CLASSIFIED ADVERTISEMENTS	(2,500)	N/A
- EMPLOYEES FLEX BENEFITS ADMINISTRATION CONTRACTED SERVICE	(6,000)	N/A
- EMPLOYEES ASSISTANCE CONTRACTED SERVICE	(2,200)	N/A
- EMPLOYEE EDUCATION PROGRAMS	(1,500)	N/A
- EMPLOYEES TUITION REIMBURSEMENT	(10,000)	N/A
- EMPLOYEES SERVICE AWARDS PROGRAM	(2,000)	N/A
<u>HUMAN RESOURCES OFFICE - NET FISCAL YEAR BUDGET APPLICABLE TO CUSTOMER</u>	<u>\$ 117,188</u>	<u>N/A</u>
<u>PERCENTAGE ALLOCATION OF COMBINED TOTAL FULL-TIME EQUIVALENT POSITIONS</u>		
* CITY & LIBRARY : FULL-TIME EQUIVALENT EMPLOYMENT POSITIONS	255	N/A
* CUSTOMER (MAX): FULL-TIME EQUIVALENT EMPLOYMENT POSITIONS	<u>54</u>	<u>N/A</u>
* COMBINED TOTAL	<u>309</u>	<u>N/A</u>
* CUSTOMER'S (LIBRARY) PERCENTAGE OF FULL-TIME EQUIVALENT EMPLOYMENT POSITIONS	17.48%	N/A
<u>TOTAL ANNUAL CHARGE TO CUSTOMER - (to nearest \$100)</u>	<u>\$ 20,500</u>	N/A

OFFICE OF THE MAYOR
SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: MANAGEMENT & ADMINISTRATIVE SERVICES (OFFICE OF THE MAYOR)

Subject Matter or Activity	<u>CURRENT</u> Effective Date January 1, 2013	<u>PROPOSED</u> Effective Date January 1, 2014	Unit of Measurement	Accept Charge Cards
<p><u>WEDDING CEREMONIES</u></p> <p>- ADMINISTRATIVE FEE FOR WEDDINGS PERFORMED BY THE MAYOR</p>	30.00	50.00	Per Ceremony Payment due at time of booking. Refund is available if cancelled two (2) weeks before the date of the wedding.	Yes

ADDITIONAL COMMENTS AND REFERENCES

REFERENCE:

- City Council Action No. 11.208 dated May 4, 2011.

TEEN COURT

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: MANAGEMENT & ADMINISTRATIVE SERVICES (OFFICE OF THE CITY MANAGER)

Subject Matter or Activity	<u>CURRENT</u>	<u>PROPOSED</u>	Unit of Measurement	Accept Charge Cards
	Effective Date January 1, 2013	Effective Date January 1, 2014		
<u>TEEN COURT REFERRALS</u>	20.00	20.00	Per Incident	No

Fiscal Services

FINANCE - TREASURER - PROPERTY ASSESSING

*** VARIOUS BILLABLE SERVICES & ASSESSMENTS**

*** OUTSOURCED SERVICES:**

- TO HERRICK DISTRICT LIBRARY

**- TO MACATAWA AREA EXPRESS TRANSPORTATION
AUTHORITY**

- TO WEST MICHIGAN AIRPORT AUTHORITY

**- PURCHASING DEPARTMENT TO MACATAWA AREA
EXPRESS TRANSPORTATION AUTHORITY**

PROPERTY ASSESSMENT OR TAX DATA, AND OTHER MISCELLANEOUS RECORDS

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: FISCAL SERVICES (FINANCE - TREASURER - PROPERTY ASSESSING OFFICES)

Subject Matter or Activity	<u>CURRENT</u>	<u>PROPOSED</u>	Unit of Measurement	Accept Charge Cards
	Effective Date January 1, 2013	Effective Date January 1, 2014		
<u>LEVY OF SUMMER TAXES FOR OTHER TAXING UNITS</u>				
OTTAWA INTERMEDIATE SCHOOL DISTRICT	0.38	0.38	Per Parcel Billed (Annual)	No
<u>SALE OF TAX ROLL DATA ON COMPUTER DISK OR EMAIL</u>				
TO MORTGAGE LENDORS OR TAX-PAYMENT SERVICING COMPANIES PAYING PROPERTY TAX STATMENTS OF MULTIPLE CLIENTS	100.00	100.00	Per Copy	No
<u>SALE OF ASSESSMENT & TAX ROLL DATA ON COMPUTER DISK</u>				
FOR PRIVATE SECTOR PERSONAL USES	-----	-----	Subject to Negotiated Fee	Yes
<u>SALE OF ASSESSMENT ROLL DATA - (One-time Prep Charge)</u>				
MATERIALS	10.00	10.00	Per Roll	Yes
PROGRAMMING CHARGE	15.00	15.00	Per Roll	Yes
HANDLING CHARGE	0.03	0.03	Per Parcel	Yes
SUPPLEMENTAL UPDATES WITHIN SAME FISCAL YEAR	50.00	50.00	Each Electronic File	Yes
<u>PROPERTY PARCEL SPLITS AND COMBINATIONS</u>				
ADMINISTRATIVE OVERHEAD FEE - PARCEL SPLITS				
- 1 OR 2 PARCELS INTO 3 OR LESS PARCELS	125.00	125.00	Per Application	Yes
- 1 OR MORE PARCELS INTO 4 OR MORE PARCELS	400.00	400.00	Per Application	Yes
ADMINISTRATIVE OVERHEAD FEE - PARCEL COMBINATIONS	100.00	100.00	Per Application	Yes
ADMINISTRATIVE OVERHEAD FEE - RE-SPLITS OR RE-COMBINES WITHIN FIVE YEARS OF ORIGINAL PARCEL SPLITS OR COMBINES	200.00	200.00	Per Action	Yes

PROPERTY ASSESSMENT OR TAX DATA, AND OTHER MISCELLANEOUS RECORDS

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: FISCAL SERVICES (FINANCE - TREASURER - PROPERTY ASSESSING OFFICES)

Subject Matter or Activity	CURRENT	PROPOSED	Unit of Measurement	Accept Charge Cards
	Effective Date January 1, 2013	Effective Date January 1, 2014		
<u>RESEARCH FEE FOR SALES INFORMATION</u>				
INCLUDES MATERIAL RELEVANT TO RESEARCH SUCH AS:	15.00	15.00	Per Request	No
SUCH AS:	plus	plus		
DEED, MAP, RECORD CARD, DRAWING, AND PTA	5.00	5.00	Per Parcel	No
<u>RE-ISSUANCE OF LOST OR DAMAGED CITY OF HOLLAND CHECK</u>				
REIMBURSE CITY OF HOLLAND FOR BANK STOP-PAYMENT FEE	Current Bank Rate	Current Bank Rate	Per Lost / Damaged Check	No
plus				
ADMINISTRATIVE OVERHEAD FEE	10.00	10.00	Per Check	No
<u>CUSTOMER DEPOSITED CHECK RETURNED BY BANK AS N. S. F.</u>				
REIMBURSE CITY OF HOLLAND FOR BANK RETURN FEE	Current Bank Rate	Current Bank Rate	Per Returned Check	No
plus				
ADMINISTRATIVE OVERHEAD FEE	10.00	10.00	Per Check	No
<u>COPIES OF:</u>				
PROPERTY ASSESSMENT ROLL PAGES	0.50	0.50	Per Page	No
PROPERTY LEGAL DESCRIPTIONS & OTHER ASSESSMENT RECORDS	0.50	0.50	Per Page	No
PROPERTY DEEDS	1.00	1.00	Per Page, Per Deed	No
PROPERTY TRANSFER AFFIDAVITS	0.50	0.50	Per Affidavit	No

PROPERTY ASSESSMENT OR TAX DATA, AND OTHER MISCELLANEOUS RECORDS

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: FISCAL SERVICES (FINANCE - TREASURER - PROPERTY ASSESSING OFFICES)

Subject Matter or Activity	CURRENT	PROPOSED	Unit of Measurement	Accept Charge Cards
	Effective Date January 1, 2013	Effective Date January 1, 2014		
<u>COPIES OF:</u>				
RECORDS RECEIPT RECORDS / DISBURSEMENT RECORDS	0.50	0.50	Per Page	No
ACCOUNTING OR REPORT RECORDS	0.50	0.50	Per Page	No
RECORDS RETRIEVED FROM IMAGING SYSTEMS	1.00	1.00	Per Page	No
RECORDS SENT VIA FACSIMILIE (FAX) - OUTGOING	1.00	1.00	Per Page	No
<u>NOTARY FEE</u>	8.00	8.00	Per Notarization	No

FINANCIAL SERVICES PROVIDED TO OUTSIDE SOURCES

CUSTOMER: HERRICK DISTRICT LIBRARY

SCHEDULE OF CHARGES FOR SERVICES

ADMINISTRATION: FISCAL SERVICES (FINANCE-TREASURER OFFICE)

Description	JULY 1, 2012 thru JUNE 30, 2013			JULY 1, 2013 thru JUNE 30, 2014		
	Estimated Hours			Estimated Hours		
	Operating	Cap. Projects	Amount	Operating	Cap. Projects	Amount
<u>PROJECTED STAFF TIME APPLICABLE TO CUSTOMER :</u>						
- FINANCE OFFICER / TREASURER	28	0		28	0	
- ASSISTANT FINANCE OFFICER	86	13		50	0	
- ASSISTANT TREASURER	52	13		200	0	
- ACCOUNTANT / SPECIAL PROJECTS	60	25		40	25	
- ACCOUNT CLERK - PAYROLL / BENEFITS	275			100		
- ACCOUNT CLERK - PAYABLES	180			275		
- ACCOUNT CLERK - PAYABLES	260			0		
- ACCOUNT CLERK - CASHIERING / RECEIPTING	70			70		
<u>Estimated Total Labor Costs</u>			\$ 34,290			\$ 27,546
<u>ESTIMATED COSTS FOR OTHER EXPENSES</u>			Flat fee 4,000			Flat fee 4,000
<u>15% ADMINISTRATIVE OVERHEAD FACTOR</u>			5,740			4,732
<u>TOTAL ANNUAL CHARGE TO CUSTOMER</u>			<u>\$ 44,030</u>			<u>\$ 36,270</u>

SERVICES: PER MUTUAL AGREEMENT BETWEEN PROVIDER AND CUSTOMER

- General Accounting, Recordkeeping, and Reconciliations.
- Capital Projects Accounting & Reporting / Fixed Asset Accounting & Reporting / Debt Service Accounting & Reporting
- Processing Payroll, Fringe Benefits, and Accounts Payable.
- Cash & Investments General Administration, to include Receipts Processing, Bank Deposits, Short-term Investments, etc..
- Monthly, Annual, and Special Financial Reporting to Herrick District Library Management.
- Use of City's Computer Hardware / Software for Processing and Disk Storage & Retrieval of Data.

FINANCIAL SERVICES PROVIDED TO OUTSIDE SOURCES
CUSTOMER: MACATAWA AREA EXPRESS (MAX) TRANSPORTATION AUTHORITY
SCHEDULE OF CHARGES FOR SERVICES
ADMINISTRATION: FISCAL SERVICES (FINANCE-TREASURER OFFICE)

Description	<u>JULY 1, 2012 thru JUNE 30, 2013</u>			<u>JULY 1, 2013 thru JUNE 30, 2014</u>		
	<u>Estimated Hours</u>		Amount	<u>Estimated Hours</u>		Amount
	Operating	Cap. Projects		Operating	Cap. Projects	
<u>PROJECTED STAFF TIME APPLICABLE TO CUSTOMER :</u>						
- FINANCE OFFICER / TREASURER	40			40	26	
- ASSISTANT FINANCE OFFICER	40			50	10	
- ACCOUNTANT / SPECIAL PROJECTS	200			200		
- ACCOUNT CLERK - PAYROLL / BENEFITS	0			190		
- ACCOUNT CLERK - PAYABLES	180			159		
- ACCOUNT CLERK - PAYABLES	156			300	50	
- ACCOUNT CLERK - CASHIERING / RECEIPTING	0			400		
<u>Estimated Total Labor Costs</u>			\$ 35,345			\$ 40,011
<u>ESTIMATED COSTS FOR OTHER EXPENSES</u>			Flat fee 2,325			Flat fee 3,403
<u>15% ADMINISTRATIVE OVERHEAD FACTOR</u>			5,650			6,512
<u>TOTAL ANNUAL CHARGE TO CUSTOMER</u>			<u>\$ 43,320</u>			<u>\$ 49,930</u>

SERVICES: PER MUTUAL AGREEMENT BETWEEN PROVIDER AND CUSTOMER

- General Accounting, Recordkeeping, and Reconciliations.
- Processing Payroll, Fringe Benefits, and Accounts Payable.
- Capital Projects Accounting & Reporting / Fixed Asset Accounting
- Revenue Accounting & Reporting for Property Taxation and Federal & State Grants
- Cash & Investments General Administration, to Include Receipts Processing, Bank Deposits, Short-term Investments, etc..
- Financial Reporting to MAX Authority Board / Preparation Work for Annual Independent Audit and Comprehensive Annual Financial Report (CAFR)
- Use of City's Computer Hardware / Software for Processing and Disk Storage & Retrieval of Data.

FINANCIAL SERVICES PROVIDED TO OUTSIDE SOURCES

CUSTOMER: WEST MICHIGAN AIRPORT AUTHORITY

SCHEDULE OF CHARGES FOR SERVICES

ADMINISTRATION: FISCAL SERVICES (FINANCE-TREASURER OFFICE)

Description	JULY 1, 2012 thru JUNE 30, 2013			JULY 1, 2013 thru JUNE 30, 2014		
	Estimated Hours		Amount	Estimated Hours		Amount
	Operating	Cap. Projects		Operating	Cap. Projects	
<u>PROJECTED STAFF TIME APPLICABLE TO CUSTOMER :</u>						
- FINANCE OFFICER / TREASURER	26	0		26	0	
- ASSISTANT FINANCE OFFICER	106	50		100	0	
- ASSISTANT TREASURER	5	0		10	0	
- ACCOUNTANT / SPECIAL PROJECTS	8	0		8	0	
- ACCOUNT CLERK - PAYABLES	0	0		58	0	
- ACCOUNT CLERK - PAYABLES	52	0		50	50	
- ACCOUNT CLERK - CASHIERING / RECEIPTING	30	0		0	0	
<u>Estimated Total Labor Costs</u>			\$ 12,170			\$ 11,261
<u>ESTIMATED COSTS FOR OTHER EXPENSES</u>			Flat fee 11,335			Flat fee 11,335
<u>15% ADMINISTRATIVE OVERHEAD FACTOR</u>			3,525			3,390
<u>TOTAL ANNUAL CHARGE TO CUSTOMER</u>			<u>\$ 27,030</u>			<u>\$ 25,990</u>

SERVICES: PER MUTUAL AGREEMENT BETWEEN PROVIDER AND CUSTOMER

- General Accounting, Recordkeeping, and Reconciliations.
- Processing Payroll, Fringe Benefits, and Accounts Payable.
- Capital Projects Accounting & Reporting / Fixed Asset Accounting
- Revenue Accounting & Reporting for Property Taxation and Federal & State Grants
- Cash & Investments General Administration, to Include Receipts Processing, Bank Deposits, Short-term Investments, etc..
- Financial Reporting to WMAA Authority Board / Preparation Work for Annual Independent Audit and Comprehensive Annual Financial Report (CAFR)
- Use of City's Computer Hardware / Software for Processing and Disk Storage & Retrieval of Data.

PURCHASING DEPARTMENT CHARGES FOR SERVICES

CUSTOMER: MACATAWA AREA EXPRESS (MAX) TRANSPORTATION AUTHORITY

SCHEDULE OF CHARGES FOR SERVICES

ADMINISTRATION: FISCAL SERVICES (PURCHASING DEPARTMENT)

Description	JULY 1, 2012 thru JUNE 30, 2013		JULY 1, 2013 thru JUNE 30, 2014	
	Estimated Hours		Estimated Hours	
	Operating	Amount	Operating	Amount
<u>PROJECTED STAFF TIME APPLICABLE TO CUSTOMER :</u>				
- Department Assistant I (PTA)	65		65	
- Motor Pool Supervisor / Purchasing Agent	22		22	
<u>Estimated Total Labor Costs</u>		\$ 3,031		\$ 2,866
<u>ALLOCATION OF OTHER COST ITEMS :</u>				
- Postage		50		50
- Operating Supplies & Other Current Expenses		20		20
<u>Total - Estimated Other Cost Items</u>		<u>\$ 70</u>		<u>\$ 70</u>
<u>TOTAL ANNUAL CHARGE TO CUSTOMER - (To Nearest \$100)</u>		<u>\$ 3,100</u>		<u>\$ 2,900</u>

SERVICES: PER MUTUAL AGREEMENT BETWEEN PROVIDER AND CUSTOMER

- Creation of Purchase Orders from Entered Requisitions.
- Approval of Purchase Orders for Payment.
- Mail Created Purchase Orders to Vendors.

Technology Services

COMPUTER SERVICES

* G.I.S. LAND AND PROPERTY MAPPING SERVICES

* TELEVISION SERVICES

GEOGRAPHIC INFORMATION SYSTEM (G.I.S.) MAP SALES

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: INTERNAL SERVICES (TECHNOLOGY SERVICES DEPARTMENT)

Subject Matter or Activity	CURRENT	PROPOSED	Unit Of Measurement	Accept Charge Cards
	Effective Date January 1, 2013	Effective Date January 1, 2014		
<u>PRE-DEFINED PRINTED MAPS</u> (Note: Technology Services Dept maintains lis of available 'Pre-Defined Maps')				
Size 8.5 x 11	5.00	5.00	Per Printed Map	Yes
Size 11 x 17	7.50	7.50	Per Printed Map	Yes
Size 24 x 36	15.00	15.00	Per Printed Map	Yes
<u>PLAT BOOK PRINTED MAPS</u>				
Size 16 x 17 :				
With Linework Only	4.00	4.00	Per Printed Map	Yes
With Linework and Aerial Photo	8.00	8.00	Per Printed Map	Yes
Size 30 x 30 :				
With Linework Only	6.00	6.00	Per Printed Map	Yes
With Linework and Aerial Photo	12.00	12.00	Per Printed Map	Yes
<u>CUSTOMIZABLE PRINTED MAPS</u>				
Size 11 x 17 :				
With Linework and Annotation Only	10.00	10.00	Per Printed Map	Yes
With Linework, Annotation, and Aerial Photography	15.00	15.00	Per Printed Map	Yes
With "Create Your Own Data, Analysis, Etc."	30.00	30.00	Per Hour	Yes
Size 24 x 36 :				
With Linework and Annotation Only	15.00	15.00	Per Printed Map	Yes
With Linework, Annotation, and Aerial Photography	20.00	20.00	Per Printed Map	Yes
With "Create Your Own Data, Analysis, Etc."	30.00	30.00	Per Hour	Yes
<u>NAME ADDRESS DATA</u>				
Printed on Paper	0.03	0.03	Per Name	Yes
Printed on Labels	3.00	3.00	Per Printed Page (30 labels)	Yes
Recorded to Diskette or CD	0.0200	0.0200	Per Name	Yes
(Note: plus Media Costs - see next page)				

GEOGRAPHIC INFORMATION SYSTEM (G.I.S.) MAP SALES

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: INTERNAL SERVICES (TECHNOLOGY SERVICES DEPARTMENT)

Subject Matter or Activity	CURRENT	PROPOSED	Unit Of Measurement	Accept Charge Cards
	Effective Date January 1, 2013	Effective Date January 1, 2014		
<u>PRE-DEFINED DIGITAL FORMATTING</u>				
Aerial Photography (MrSide or JPEG format 6 Inch Imagery Resolution)	15.00	15.00	Per Each Recorded Quarter Section	Yes
Parcels (As Arcview Shapefiles)	2.00	2.00	Per Each Recorded Parcel	Yes
Street Centerline Address Ranges - Entire City (As Arcview Shapefiles)	200.00	200.00	Per Recorded File	Yes
Land Use - Entire City (As Arcview Shapefiles)	100.00	100.00	Per Recorded File	Yes
Zoning - Entire City (As Arcview Shapefiles)	100.00	100.00	Per Recorded File	Yes
<u>MEDIA FILES</u>				
CD - DVD	5.00	5.00	Per CD	Yes

ADDITIONAL COMMENTS AND REFERENCES

REFERENCE :

City Council Action No. 03.771 dated December 3, 2003 - Adoption of Policy on Enhanced Access to Public Records.
 (Additional Reference to State of Michigan Act 462 of 1996 - "Enhanced Access Public Records Act" Allowing Local Units of Government to Adopt a Policy Governing the Access to Records That Can Be Made Available by Digital Means).

COMMENTS :

ADDITIONAL FEES -

Purchasers of Data for Network Computing Systems Will Be Required to License One Copy of Data Per Each Seat of the Network Computing System That the Data Will be Accessed From.

CONDITIONS -

All Digital Information is Subject to a Non-Resale and Non-Redistribution Agreement Wherein the CITY OF HOLLAND Retains Ownership of All Data.

COMPUTER SERVICES PROVIDED TO OUTSIDE SOURCES
SCHEDULE OF CHARGES FOR SERVICES TO OUTSIDE USERS
ADMINISTRATION: INTERNAL SERVICES (TECHNOLOGY SERVICES DEPARTMENT)

Subject Matter or Activity	CURRENT	PROPOSED	Unit of Measurement	Accept Charge Cards
	Effective January 1, 2013	Effective January 1, 2014		
HOLLAND CITY TELEVISION				
DRY REHEARSAL (1 STAFF MEMBER)	160.00	160.00	Per Taping	No
PERFORMANCE TAPING (2 STAFF MEMBERS)	320.00	320.00	Per Performance	No
MEETING TAPING (1 STAFF MEMBER)	160.00	160.00	Per Meeting	No
POST PROCESSING (5 HOURS)	100.00	100.00	Per Taping	No
OTHER ADMINISTRATIVE FEES & CHARGES				
- DVDS	5.00	5.00	Per CD / DVD	No

ADDITIONAL COMMENTS AND REFERENCES

COMMENTS :

- Holland City Television reserves the right to waive any and all fees at anytime.
- Holland City Television does not operate for profit. The above fees operate on a cost recovery model.

Community & Neighborhood Services

ENVIRONMENTAL HEALTH

- * FOOD SERVICE INSPECTION, LICENSING, & PERMITS
- * SOLID WASTE: REFUSE & RECYCLING SERVICES

CONSTRUCTION INSPECTIONS

- * BUILDING & LAND USE PERMITS
- * BUILDING MOVING PERMITS
- * ELECTRICAL PERMITS
- * MECHANICAL PERMITS
- * PLUMBING PERMITS
- * OTHER PERMITS
- * RENTAL HOUSING INSPECTIONS

PLANNING & ZONING

- * APPLICATIONS & PETITIONS - REVIEWS - ETC.

DOWNTOWN DEVELOPMENT AUTHORITY

- * OVERNIGHT PARKING PERMITS

PRINCIPAL SHOPPING DISTRICT

- * FEES AND CHARGES

FOOD SERVICE ESTABLISHMENT LICENSING AND PERMITS

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (ENVIRONMENTAL HEALTH DIVISION)

Subject Matter or Activity	CURRENT	PROPOSED	Unit Of Measurement	Accept Charge Card
	Effective Date January 1, 2013	Effective Date January 1, 2014		
<u>OUT-OF-DOORS CAFÉ PERMIT</u>				
SIDEWALK CAFÉ	50.00	50.00	Annual	Yes
OUTDOOR CAFÉ	50.00	50.00	Per Permit	Yes

ADDITIONAL COMMENTS AND REFERENCES

COMMENT: Permits May Not Be Transferred.

REFUSE AND RECYCLING PROGRAM FOR RESIDENTIAL (MANDATORY PARTICIPATION)

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (ENVIRONMENTAL HEALTH DIVISION)

Subject Matter or Activity	<u>CURRENT</u> Effective Date July 1, 2011	<u>CURRENTLY</u> Continued 1/1/14 - 6/30/14	Unit Of Measurement	Accept Charge Card
	SUMMARIZED RATES FOR MOST COMMON TYPES OF PICKUPS			
<u>REFUSE BAG & RECYCLING PICKUP SYSTEM :</u>				
REFUSE BAG - ONCE MONTHLY / RECYCLE - WEEKLY	5.70	5.70	Per Month	No
REFUSE BAG - TWICE MONTHLY / RECYCLE - WEEKLY	7.40	7.40	Per Month	No
<u>REFUSE CONTAINER & RECYCLING SYSTEM :</u>				
REFUSE 32-GAL.CONTAINER - WEEKLY / RECYCLE - WEEKLY	10.82	10.82	Per Month	No
REFUSE 65-GAL.CONTAINER - WEEKLY / RECYCLE - WEEKLY	13.65	13.65	Per Month	No
REFUSE 90-GAL.CONTAINER - WEEKLY / RECYCLE - WEEKLY	15.92	15.92	Per Month	No
YARD WASTE	N/A	13.05	Per Month for 8 months from April - November	No
FILING AN AFFIDAVIT OF LEASE	N/A	12.00	Per Affidavit	No
NSF / RETURNED CHECK FEE FOR REFUSE / RECYCLING	Eff. Date 4/2/13 20.00	20.00	Per Returned Check	Yes
NSF / RETURNED CHECK FEE FOR YARD WASTE	N/A	20.00	Per Returned Check	Yes

REFUSE AND RECYCLING PROGRAM FOR RESIDENTIAL (MANDATORY PARTICIPATION)

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (ENVIRONMENTAL HEALTH DIVISION)

Subject Matter or Activity	<u>CURRENT</u>	<u>CURRENTLY</u>	Unit Of Measurement	Accept Charge Card
	Effective Date July 1, 2011	Continued 1/1/14 - 6/30/14		

ADDITIONAL COMMENTS AND REFERENCES

COMMENT:

"SUMMARIZED RATE STRUCTURES", AS SHOWN ABOVE , INCLUDE THE FOLLOWING (DEPENDENT UPON CUSTOMER CHOICE OF PLANS):

- Refuse Pickup - Recycling Pickup - Container Rentals - Container Surcharges - Administrative Overhead Charge -

REFERENCE:

CITY COUNCIL ACTION NO. 04.296 dated MAY 12, 2004 : Prior Approval of New Rates Effective July 1, 2004

CITY COUNCIL ACTION NO. 08.300 dated JUNE 11, 2008 : Most Recent Approval of New Rates Effective July 1, 2008

CITY COUNCIL ACTION NO. 09.290 dated JUNE 3, 2009 : Most Recent Approval of New Rates Effective July 1, 2009

CITY COUNCIL ACTION NO. 10.293 dated MAY 26, 2010 : Most Recent Approval of New Rates Effective July 1, 2010

REFUSE & RECYCLING PROGRAM FOR MULTI-FAMILY DWELLING UNITS (VOLUNTARY PARTICIPATION)

SCHEDULE OF FEES AND CHARGES EFFECTIVE JULY 1, 2012

ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (ENVIRONMENTAL HEALTH DIVISION)

DWELLING UNITS	4	5	6	7	8	9	10	11	12	--	--	--	--	--	--	--	--	--	--	--	--
REFUSE																					
2 Cu Yd Flat Rate	27.75	25.75	23.75	21.75	19.75	17.75	15.75	13.75	11.75	---	---	---	---	---	---	---	---	---	---	---	---
AdminFee @ \$2.00	8.00	10.00	12.00	14.00	16.00	18.00	20.00	22.00	24.00	---	---	---	---	---	---	---	---	---	---	---	---
Total Refuse	35.75	35.75	35.75	35.75	35.75	35.75	35.75	35.75	35.75	---	---	---	---	---	---	---	---	---	---	---	---
RECYCLE																					
Unit Rate @ \$2.42	9.68	12.10	14.52	16.94	19.36	21.78	24.20	26.62	29.04	---	---	---	---	---	---	---	---	---	---	---	---
AdminFee @ \$.50	2.00	2.50	3.00	3.50	4.00	4.50	5.00	5.50	6.00	---	---	---	---	---	---	---	---	---	---	---	---
Total Recycling	11.68	14.60	17.52	20.44	23.36	26.28	29.20	32.12	35.04	---	---	---	---	---	---	---	---	---	---	---	---
COMBINED	47.43	50.35	53.27	56.19	59.11	62.03	64.95	67.87	70.79	---	---	---	---	---	---	---	---	---	---	---	---
DWELLING UNITS	--	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
REFUSE																					
4 Cu Yd Flat Rate	---	61.50	59.50	57.50	55.50	53.50	51.50	49.50	47.50	45.50	43.50	41.50	39.50	37.50	35.50	33.50	31.50	29.50	27.50	25.50	23.50
AdminFee @ \$2.00	---	10.00	12.00	14.00	16.00	18.00	20.00	22.00	24.00	26.00	28.00	30.00	32.00	34.00	36.00	38.00	40.00	42.00	44.00	46.00	48.00
Total Refuse	---	71.50	71.50	71.50	71.50	71.50	71.50	71.50	71.50	71.50	71.50	71.50	71.50	71.50	71.50	71.50	71.50	71.50	71.50	71.50	71.50
RECYCLE																					
Unit Rate @ \$2.42	---	12.10	14.52	16.94	19.36	21.78	24.20	26.62	29.04	31.46	33.88	36.30	38.72	41.14	43.56	45.98	48.40	50.82	53.24	55.66	58.08
AdminFee @ \$.50	---	2.50	3.00	3.50	4.00	4.50	5.00	5.50	6.00	6.50	7.00	7.50	8.00	8.50	9.00	9.50	10.00	10.50	11.00	11.50	12.00
Total Recycling	---	14.60	17.52	20.44	23.36	26.28	29.20	32.12	35.04	37.96	40.88	43.80	46.72	49.64	52.56	55.48	58.40	61.32	64.24	67.16	70.08
COMBINED	---	86.10	89.02	91.94	94.86	97.78	100.70	103.62	106.54	109.46	112.38	115.30	118.22	121.14	124.06	126.98	129.90	132.82	135.74	138.66	141.58
DWELLING UNITS	--	--	--	--	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
REFUSE																					
6 Cu Yd Flat Rate	---	---	---	---	91.27	89.27	87.27	85.27	83.27	81.27	79.27	77.27	75.27	73.27	71.27	69.27	67.27	65.27	63.27	61.27	59.27
AdminFee @ \$2.00	---	---	---	---	16.00	18.00	20.00	22.00	24.00	26.00	28.00	30.00	32.00	34.00	36.00	38.00	40.00	42.00	44.00	46.00	48.00
Total Refuse	---	---	---	---	107.27	107.27	107.27	107.27	107.27	107.27	107.27	107.27	107.27	107.27	107.27	107.27	107.27	107.27	107.27	107.27	107.27
RECYCLE																					
Unit Rate @ \$2.42	---	---	---	---	19.36	21.78	24.20	26.62	29.04	31.46	33.88	36.30	38.72	41.14	43.56	45.98	48.40	50.82	53.24	55.66	58.08
AdminFee @ \$.50	---	---	---	---	4.00	4.50	5.00	5.50	6.00	6.50	7.00	7.50	8.00	8.50	9.00	9.50	10.00	10.50	11.00	11.50	12.00
Total Recycling	---	---	---	---	23.36	26.28	29.20	32.12	35.04	37.96	40.88	43.80	46.72	49.64	52.56	55.48	58.40	61.32	64.24	67.16	70.08
COMBINED	---	---	---	---	130.63	133.55	136.47	139.39	142.31	145.23	148.15	151.07	153.99	156.91	159.83	162.75	165.67	168.59	171.51	174.43	177.35
DWELLING UNITS	--	--	--	--	--	--	--	--	--	--	14	15	16	17	18	19	20	21	22	23	24
REFUSE																					
8 Cu Yd Flat Rate	---	---	---	---	---	---	---	---	---	---	115.02	113.02	111.02	109.02	107.02	105.02	103.02	101.02	99.02	97.02	95.02
AdminFee @ \$2.00	---	---	---	---	---	---	---	---	---	---	28.00	30.00	32.00	34.00	36.00	38.00	40.00	42.00	44.00	46.00	48.00
Total Refuse	---	---	---	---	---	---	---	---	---	---	143.02	143.02	143.02	143.02	143.02	143.02	143.02	143.02	143.02	143.02	143.02
RECYCLE																					
Unit Rate @ \$2.42	---	---	---	---	---	---	---	---	---	---	33.88	36.30	38.72	41.14	43.56	45.98	48.40	50.82	53.24	55.66	58.08
AdminFee @ \$.50	---	---	---	---	---	---	---	---	---	---	7.00	7.50	8.00	8.50	9.00	9.50	10.00	10.50	11.00	11.50	12.00
Total Recycling	---	---	---	---	---	---	---	---	---	---	40.88	43.80	46.72	49.64	52.56	55.48	58.40	61.32	64.24	67.16	70.08
COMBINED	---	---	---	---	---	---	---	---	---	---	183.90	186.82	189.74	192.66	195.58	198.50	201.42	204.34	207.26	210.18	213.10

REFUSE & RECYCLING PROGRAM FOR MULTI-FAMILY DWELLING UNITS (VOLUNTARY PARTICIPATION)

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (ENVIRONMENTAL HEALTH DIVISION)

ADDITIONAL COMMENTS AND REFERENCES

COMMENT :

RATE STRUCTURES, AS SHOWN ABOVE , INCLUDES THE FOLLOWING :

- Refuse Pickup - Recycling Pickup - Administrative Overhead Charge -

RATE STRUCTURES, AS SHOWN ABOVE , DOES NOT INCLUDE THE FOLLOWING :

- Container Rental Charges (contracted hauler retains ownership of both refuse dumpsters and recycle containers) -

REFERENCE :

CITY COUNCIL ACTION NO. 04.597 dated SEPTEMBER 1, 2004 :

- Approved an Addendum to Contract with former hauler, Waste Management Corp., regarding Refuse/Recycle Pickup to Multi-Family Dwelling Units (4 to 24 Units), Effective Sep. 1, 2004.
- Approved Initial Monthly Customer Rates for Multi-Family Dwelling Units (4 to 24 Units), As Reflected On The Schedule Above, Effective Sep. 1, 2004..

CITY COUNCIL ACTION - APRIL 27, 2005 :

- Approves a new Contract with Chef Container, a portion of which includes Refuse/Recycle Pickup Services to Multi-Family Dwelling Units (4 to 24 Units), Effective Jul. 1, 2005.
- Monthly Customer Rates for Multi-Family Dwelling Units (4 to 24 Units), As Reflected On The Schedule Above, Remain Unchanged from Rates Approved by Council Action No. 04.597 dated Sep 1, 2004.
(Note: The Existing Rate Structure is Subject to City Council Review and Possible Adjustment - If Considered Necessary - Prior to June 30, 2007).

CITY COUNCIL ACTION - JUNE 11, 2008 :

- Approves a Contract extension with Chef Container, a portion of which includes Refuse/Recycle Pickup Services to Multi-Family Dwelling Units (4 to 24 Units), Effective Jul. 1, 2008.
- Monthly Customer Rates for Multi-Family Dwelling Units (4 to 24 Units), As Reflected On The Schedule Above Have Been Increased Approximately 5%.

CITY COUNCIL ACTION - JUNE 3, 2009 :

- Approves a Contract extension with Chef Container, a portion of which includes Refuse/Recycle Pickup Services to Multi-Family Dwelling Units (4 to 24 Units), Effective Jul. 1, 2009.
- Monthly Customer Rates for Multi-Family Dwelling Units (4 to 24 Units), As Reflected On The Schedule Above Have Been Increased Approximately 5%.

BUILDING AND LAND USE PERMITS

SCHEDULE OF STANDARD BUILDING VALUES FOR APPLICATION OF BUILDING PERMIT FEES - RESIDENTIAL ONLY

ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (INSPECTIONS DIVISION)

Subject Matter or Activity	<u>CURRENT</u>	<u>PROPOSED</u>	Unit Of Measurement
	Effective Date January 1, 2013	Effective Date January 1, 2014	
<u>ONE STORY DWELLING OR PORTION THEREOF, ON SLAB OR CRAWL SPACE *</u>	61.27	61.27	Per Square Foot
<u>ONE STORY DWELLING WITH HABITABLE ROOM IN BASEMENT *</u>			
BASE VALUE	71.52	71.52	Per Square Foot
ADDITIONAL VALUE FOR ROOMS FINISHED FOR HABITATION	18.97	18.97	Per Square Foot
<u>ONE-AND-ONE-HALF STORY DWELLING *</u>			
UPPER LEVEL COMPLETED	98.54	98.54	Per Square Foot
<u>TWO-STORY DWELLING *</u>			
ON SLAB or CRAWL SPACE	118.80	118.80	Per Square Foot
WITH FULL BASEMENT	131.12	131.12	Per Square Foot
<u>OPEN PORCH, BREEZEWAY & CARPORTS **</u>	22.93	22.93	Per Square Foot
TO INCLUDE CONCRETE FLOOR and ROOF OVER			
<u>GARAGE ***</u>			
ATTACHED	18.00	18.00	Per Square Foot
DETACHED	22.00	22.00	Per Square Foot

BUILDING AND LAND USE PERMITS

SCHEDULE OF STANDARD BUILDING VALUES FOR APPLICATION OF BUILDING PERMIT FEES - RESIDENTIAL ONLY

ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (INSPECTIONS DIVISION)

Subject Matter or Activity	CURRENT	PROPOSED	Unit Of Measurement
	Effective Date January 1, 2013	Effective Date January 1, 2014	
<u>FIREPLACE</u>			
SINGLE FIREPLACE IN ONE CHIMNEY	4,262.50	4,262.50	Each
TWO FIREPLACES IN ONE CHIMNEY	6,912.50	6,912.50	Each
<u>BATHROOMS</u>			
ONE FULL BATH	2,640.00	2,640.00	Each
ADDITIONAL FULL BATHS	2,640.00	2,640.00	Each
HALF BATHS	1,760.00	1,760.00	Each
<u>BRICK VENEER</u>			
PARTIAL	9.08	9.08	Per Square Foot
COMPLETE	8.93	8.93	Per Square Foot

ADDITIONAL COMMENTS AND REFERENCES

COMMENT: Cost taken from 2003 Cost Manual Class C House including County Multiplier

* Based on a 1,200 square foot dwelling.

** Based on a 250 square foot open porch, breezeway & carport.

*** Based on a 576 square foot garage.

BUILDING AND LAND USE PERMITS

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (INSPECTIONS DIVISION)

Subject Matter or Activity	<u>CURRENT</u>	<u>PROPOSED</u>	Unit Of Measurement	Accept Charge Card
	Effective Date January 1, 2013	Effective Date January 1, 2014		
<u>BUILDING CONSTRUCTION</u>				
FOR CONSTRUCTION VALUE:				
- FROM \$ -0- TO \$ 1,000	50.00	50.00	Per Permit	Yes
- FOR EACH ADDITIONAL \$ 1,000				
* UP TO AND INCLUDING \$ 50,000	6.50	6.50	Per Permit	Yes
* UP TO AND INCLUDING \$ 100,000	4.50	4.50	Per Permit	Yes
* OVER \$ 100,000	3.00	3.00	Per Permit	Yes
SHED UNDER 200 S.F. & ABOVE GROUND SWIMMING POOL	25.00	25.00	Per Permit	Yes
<u>BUILDING DEMOLITION</u>				
RESIDENTIAL ACCESSORY BUILDINGS	0.00	0.00		
ONE OR TWO FAMILY RESIDENTIAL	75.00	75.00	Per Demolition	Yes
ALL OTHER STRUCTURES, WITH CONSTRUCTION VALUE:				
- FROM \$ -0- TO \$ 1,000	75.00	75.00	Per Permit	Yes
- FOR EACH ADDITIONAL \$ 1,000				
* UP TO AND INCLUDING \$ 50,000	6.50	6.50	Per Permit	Yes
* UP TO AND INCLUDING \$ 100,000	4.50	4.50	Per Permit	Yes
* OVER \$ 100,000	3.00	3.00	Per Permit	Yes

BUILDING AND LAND USE PERMITS

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (INSPECTIONS DIVISION)

Subject Matter or Activity	<u>CURRENT</u>	<u>PROPOSED</u>	Unit Of Measurement	Accept Charge Card
	Effective Date January 1, 2013	Effective Date January 1, 2014		
<u>BUILDING LOCATING</u>				
RESIDENTIAL MANUFACTURED HOME STRUCTURES:	150.00	150.00	Per Structure	Yes
OTHER STATE-APPROVED PRE-MANUFACTURED STRUCTURES:				
- NON-RESIDENTIAL STRUCTURE (<u>Separate Permit for Foundation</u>)	200.00	200.00	Per Structure	Yes
<u>DRIVEWAYS</u>	25.00	25.00	Per Driveway	Yes
<u>FENCING</u>				
FENCE CONSTRUCTION (Except for Pool Enclosures)	25.00	25.00	Per Fence Project	Yes
FENCE MOVING (In Conjunction With Vacating of Alley)	1.00	1.00	Per Fence Project	Yes
<u>SIGNS</u>				
FIRST SIGN	55.00	55.00	Per Sign	Yes
EACH ADDITIONAL SIGN	55.00	55.00	Per Sign	Yes
MOVEABLE FREE STANDING SIGN	35.00	35.00	Annual - Per Sign	Yes
TEMPORARY SIGN PERMIT	35.00	35.00	Per Display	Yes
<u>ANTENNAS</u>	250.00	250.00	Per Application for Each Array	Yes
	100.00	100.00	Per Individual Antenna	Yes
<u>TENTS</u>	50.00	50.00	Per Tent	Yes

BUILDING AND LAND USE PERMITS

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (INSPECTIONS DIVISION)

Subject Matter or Activity	<u>CURRENT</u>	<u>PROPOSED</u>	Unit Of Measurement	Accept Charge Card
	Effective Date January 1, 2013	Effective Date January 1, 2014		
<u>HOME BUSINESS</u>				
TYPE I and TYPE II				
PERMIT	35.00	35.00	Per Permit	Yes
- IF APPLICANT IS UNDER 17 YEARS OF AGE	5.00	5.00	Per Permit	Yes
BI-ANNUAL REGISTRATION (Type I and Type II)	20.00	20.00	Per Registration	Yes
- IF APPLICANT IS UNDER 17 YEARS OF AGE	5.00	5.00	Per Permit	Yes
<u>INSPECTIONS</u>				
SINGLE FAMILY - POINT OF SALE	50.00	50.00	Per Dwelling	Yes
REQUESTED HOUSING INSPECTION OR EVALUATION (e.g., Property Sales, B&B, FHA, Residential Care Facilities, State License, etc)	150.00	150.00	Per Inspection	Yes
BUILDING INSPECTION FOR STATE-REVIEWED PROJECTS	50%	50%	Of Building Permit Fee	Yes
HOME BUSINESSES	50.00	50.00	Per Dwelling	Yes
- IF APPLICANT IS UNDER 17 YEARS OF AGE	5.00	5.00	Per Inspection	Yes
VACANT RECHECK (REGULAR MONTHLY INSPECTION)	45.00	45.00	Per Inspection	Yes
ON SITE CONSULTATION	50.00	50.00	Per Consultation	Yes
<u>APPEALS</u>				
REQUESTED HEARING WITH CONSTRUCTION BOARD OF APPEALS	200.00	200.00	Per Appeal	Yes

BUILDING AND LAND USE PERMITS

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (INSPECTIONS DIVISION)

Subject Matter or Activity	<u>CURRENT</u>	<u>PROPOSED</u>	Unit Of Measurement	Accept Charge Card
	Effective Date January 1, 2013	Effective Date January 1, 2014		
<u>ADMINISTRATIVE FEES & CHARGES</u>				
BUILDING CONSTRUCTION :				
- FOR WORK BEGUN WITHOUT OBTAINING PROPER PERMIT	100.00	100.00	First Day	Yes
	50.00	50.00	2nd & Subsequent Days	Yes
- FOR CONSTRUCTION DOCUMENTATION	2.00	2.00	Per Documentation	Yes
(Waived For Documents Submitted in Electronic Format)				
BUILDING DEMOLITION :				
- FOR WORK BEGUN WITHOUT OBTAINING PROPER PERMIT	100.00	100.00	First Day	Yes
	50.00	50.00	2nd & Subsequent Days	Yes
SIGNS INSTALLATION :				
- FOR SIGN INSTALLED WITHOUT OBTAINING A PERMIT	100.00	100.00	First Day	Yes
	50.00	50.00	2nd & Subsequent Days	Yes
UNUSED PERMITS :				
- BASE CHARGE	25.00	25.00	Per Unused Permit	Yes
-- o r --				
- STAFF TIME APPLIED:				
* FOR PLAN REVIEW	60%	60%	Of Permit Fee	Yes
* FOR FIELD INSPECTIONS	40%	40%	Of Permit Fee	Yes
UNFOUNDED COMPLAINT	50.00	50.00	Per Complaint	Yes
DANGEROUS STRUCTURE HEARING FEE	200.00	200.00	Per Hearing	Yes

BUILDING AND LAND USE PERMITS

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (INSPECTIONS DIVISION)

Subject Matter or Activity	<u>CURRENT</u>	<u>PROPOSED</u>	Unit Of Measurement	Accept Charge Card
	Effective Date January 1, 2013	Effective Date January 1, 2014		
<u>VACANT AND ABANDONED PROPERTY FEES</u>				
REGISTRATION	150.00	150.00	Annual	Yes
MONTHLY MONITORING FEE	135.00	135.00	Per Quarter - Not to be prorated	Yes
NOTICE OF VIOLATION FEE	50.00	50.00	Per Violation	Yes
INSPECTION FEE FOR PRE-SALE INSPECTION	250.00	250.00	Per Inspection	Yes
CERTIFICATE OF COMPLIANCE FEE FOR MOVE IN	50.00	50.00	Per First Certification Inspection	Yes
	50.00	50.00	Per Additional Inspection	Yes
COST FOR CORRECTIONS / REPAIRS MADE BY THE CITY	Actual Costs	Actual Costs		Yes
ADDITIONAL ADMINISTRATIVE FEE	50.00	50.00	Per Hour; minimum one hour	Yes
LARGE FORMAT PLANS	3.00	3.00	Per Copy	Yes
PHOTOCOPIES	0.50	0.50	Per Copy	Yes

ADDITIONAL COMMENTS AND REFERENCES

COMMENT: Permits May Not Be Transferred.

REFERENCE: City Council Action No. 05.749 dated Nov.16, 2005 amended the Home Business fee structure, to include a new Youth Home Business (ages 17 and under).

BUILDING MOVINGS
SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (INSPECTIONS DIVISION)

Subject Matter or Activity	CURRENT	PROPOSED	Unit Of Measurement	Surety Requirements	Accept Charge Card
	Effective Date January 1, 2013	Effective Date January 1, 2014			
<u>BUILDING MOVER LICENSE</u>	50.00	50.00	Annually	Proof of Insurance: - PL \$100,000 / \$ 300,000 - PD \$50,000	Yes
<u>BUILDING MOVING PERMIT</u>					
TYPE OF BUILDING :					
- RESIDENTIAL, COMMERCIAL, INDUSTRIAL (Additional Charges For Other Services Will Apply)	250.00	250.00	Per Occurrence	Performance Bond, or a \$1,000 Certified Check	Yes
- MISCELLANEOUS - Garage	25.00	25.00	Per Occurrence		Yes
<u>OTHER ADMINISTRATIVE ITEMS</u>					
UNFOUNDED COMPLAINT	100.00	100.00	Per Complaint	None	Yes
PHOTOCOPIES	0.50	0.50	Per Copy	None	Yes

ADDITIONAL COMMENTS AND REFERENCES

COMMENT: Permits May Not Be Transferred.

ELECTRICAL PERMITS
SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (INSPECTIONS DIVISION)

Subject Matter or Activity	<u>CURRENT</u> Effective Date January 1, 2013	<u>PROPOSED</u> Effective Date January 1, 2014	Unit Of Measurement	Accept Charge Card
<u>ELECTRICAL BASE FEES / INSPECTION FEES</u>				
<u>METER SET :</u>				
- BASE FEE (Includes One Inspection)	50.00	50.00	Per Structure	Yes
<u>RESIDENTIAL :</u>				
- BASE FEE (Includes Up To One Inspection)	50.00	50.00	Per Residential Structure	Yes
- INSPECTION FEES (For 2nd and Subsequent Inspections)	50.00	50.00	Per On-Site Inspection Visit	Yes
- MOBILE HOME PLACEMENT FLAT FEE	50.00	50.00	Per Structure	Yes
<u>NON-RESIDENTIAL :</u>				
- BASE FEE (Excludes Inspections)	50.00	50.00	Per Residential Structure	Yes
- INSPECTION FEES (For Each Inspection)	50.00	50.00	Per On-Site Inspection Visit	Yes
- ON SITE CONSULTATION	50.00	50.00	Per Consultation	Yes
<u>AMENDMENT TO ISSUED PERMIT</u>	10.00	10.00	Per Amendment	Yes
<u>ELECTRICAL SERVICES & FEEDER (AKA SUBPANEL FEEDERS) FEES</u>				
<u>SERVICE INSTALLATIONS & UPGRADES (Includes One Inspection):</u>				
- FROM 0 TO 199 AMPERES	15.00	15.00	Per Service	Yes
- FROM 200 TO 799 AMPERES	20.00	20.00	Per Service	Yes
- FROM 800 TO 1,199 AMPERES	30.00	30.00	Per Service	Yes
- OVER 1,200 AMPERES	60.00	60.00	Per Service	Yes

ELECTRICAL PERMITS

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (INSPECTIONS DIVISION)

Subject Matter or Activity	CURRENT	PROPOSED	Unit Of Measurement	Accept Charge Card
	Effective Date January 1, 2013	Effective Date January 1, 2014		
<u>OTHER INDIVIDUAL FEES</u>				
ELECTRICAL CIRCUIT	6.00	6.00	Per Installed Circuit	Yes
LIGHTING FIXTURES / RETRO-FIT	7.00	7.00	Per 25 Fixtures	Yes
DISHWASHER / DISPOSAL / MICROWAVE	7.00	7.00	Per Installed Unit	Yes
FURNACE / HEATER UNIT	7.00	7.00	Per Installed Unit	Yes
WATER HEATER	7.00	7.00	Per Installed Unit	Yes
RANGE / DRYER	7.00	7.00	Per Installed Unit	Yes
EXHAUST FAN	7.00	7.00	Per Installed Unit	Yes
AIR CONDITIONER	8.00	8.00	Per Installed Unit	Yes
GARAGE / OUTBUILDING	20.00	20.00	Per Installed Unit	Yes
SIGN	25.00	25.00	Per Installed Unit	Yes
POOLS	25.00	25.00	Per Installed Unit	Yes
HOT TUBS	10.00	10.00	Per Installed Unit	Yes
SMOKE DETECTORS :				
- FROM 0 TO 5	5.00	5.00	Per Installed Group	Yes
- FROM 6 TO 10	10.00	10.00	Per Installed Group	Yes
- OVER 10	3.00	3.00	Each Additional Over 10	Yes
FEEDER / BUS DUCT	7.00	7.00	Per Installed 50 feet	Yes

ELECTRICAL PERMITS
SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (INSPECTIONS DIVISION)

Subject Matter or Activity	CURRENT	PROPOSED	Unit Of Measurement	Accept Charge Card
	Effective Date January 1, 2013	Effective Date January 1, 2014		
<u>OTHER INDIVIDUAL FEES - Continued</u>				
MISCELLANEOUS UNITS (INCLUDE ELECTRICAL GENERATING DEVICE ; ADD ADDITIONAL EQUIPMENT):				
- UP TO 20 KVA / HP	15.00	15.00	Per Installed Group	Yes
- FROM 21 UP TO 50 KVA / HP	20.00	20.00	Per Installed Group	Yes
- FROM 51 KVA / HP AND ABOVE	25.00	25.00	Per Installed Group	Yes
FIRE ALARM UNITS :				
- FROM 1 UP TO 10 UNITS	60.00	60.00	Per Installed Group	Yes
- FROM 11 UP TO 20 UNITS	100.00	100.00	Per Installed Group	Yes
- OVER 20 UNITS	4.00	4.00	Each Additional Over 20	Yes
CONDUIT / GROUNDING / ENERGY	50.00	50.00	Per Installation	Yes
SPECIAL INSPECTION	35.00	35.00	Per Special Inspection	Yes
CERTIFICATION	10.00	10.00	Per Certification	Yes

ELECTRICAL PERMITS
SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (INSPECTIONS DIVISION)

Subject Matter or Activity	CURRENT	PROPOSED	Unit Of Measurement	Accept Charge Card
	Effective Date January 1, 2013	Effective Date January 1, 2014		
<u>ADMINISTRATIVE FEES & ASSESSMENTS</u>				
PLAN REVIEW	100.00	100.00	Per Hour - Minimum of One Hour	Yes
REFUND FOR UNUSED PERMIT	25.00	25.00	Per Unused Permit	Yes
ADMINISTRATIVE PENALTY :				
- FOR STARTING WORK WITHOUT A PERMIT (72 Hour Time Limit on Emergency Work)	100.00	100.00	First Day	Yes
	50.00	50.00	Per 2nd & Subsequent Days	Yes
UNFOUNDED COMPLAINT	50.00	50.00	Per Complaint	Yes
PHOTOCOPIES	0.50	0.50	Per Copy	Yes

ADDITIONAL COMMENTS AND REFERENCES

COMMENT: Permits May Not Be Transferred.

MECHANICAL PERMITS
SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (INSPECTIONS DIVISION)

Subject Matter or Activity	CURRENT		PROPOSED		Unit Of Measurement	Accept Charge Card
	Effective Date		Effective Date			
	Residential	NonResidential	Residential	NonResidential		
<u>NEW CONSTRUCTION, ADDITIONS, AND REMODELING</u>						
BASE FEE (Excludes Inspection)	50.00	50.00	50.00	50.00	Per Structural Unit In Same Building	Yes
ON SITE CONSULTATION FEE (NEW LINE)	50.00	N / A	50.00	N / A	Per Consultation	Yes
AMENDMENTS TO INITIALLY-APPROVED PROJECT	10.00	25.00	10.00	25.00	Per Approved Amendment	Yes
MOBILE HOME PLACEMENT FLAT FEE	50.00	50.00	50.00	50.00	Per Structure	Yes
<u>EXISTING RESIDENTIAL REPLACEMENT ITEMS - (Includes Up To 2 Inspections)</u>						
REPLACE FURNACE	50.00	N / A	50.00	N / A	Per Each Permit	Yes
REPLACE FURNACE AND AIR-CONDITIONING	55.00	N / A	55.00	N / A	Per Each Permit	Yes
ADD AIR-CONDITIONING TO EXISTING FURNACE SYSTEM	50.00	N / A	50.00	N / A	Per Each Permit	Yes
REPLACE WATER HEATER	50.00	N / A	50.00	N / A	Per Each Permit	Yes
REPLACE WATER HEATER AND FURNACE	50.00	N / A	55.00	N / A	Per Each Permit	Yes
REPLACE WATER HEATER, FURNACE, AND AIR-CONDITIONER	55.00	N / A	55.00	N / A	Per Each Permit	Yes
ADDITIONAL: CHIMNEY, HUMIDIFIER, OTHER EQUIPMENT INCLUDED WITH ANY OF ABOVE	6.00	N / A	6.00	N / A	Per Each Piece of Equipment	Yes
FIREPLACE - NEW & EXISTING						
BASE FEE WITH ONE INSPECTION	50.00	50.00	50.00	50.00	Per Fireplace	Yes
EACH ADDITIONAL INSPECTION	50.00	50.00	50.00	50.00	Per Inspection	Yes
<u>SPECIFIC ITEMS</u>						
HUMIDIFIER	6.00	25.00	6.00	25.00	Per Equipment Item	Yes
GAS BURNING EQUIPMENT	6.00	25.00	6.00	25.00	Per Equipment Item	Yes
OIL BURNING EQUIPMENT - Including Tanks	6.00	25.00	6.00	25.00	Per Equipment Item	Yes
SOLID FUEL BURNING EQUIPMENT	6.00	25.00	6.00	25.00	Per Equipment Item	Yes

MECHANICAL PERMITS
SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (INSPECTIONS DIVISION)

Subject Matter or Activity	CURRENT		PROPOSED		Unit Of Measurement	Accept Charge Card
	Effective Date January 1, 2013		Effective Date January 1, 2014			
	Residential	NonResidential	Residential	NonResidential		
<u>SPECIFIC ITEMS (continued):</u>						
SOLAR EQUIPMENT	6.00	25.00	6.00	25.00	Per Section	Yes
HYDRONIC PIPING	6.00	25.00	6.00	25.00	Per System	Yes
AIR-CONDITIONING UNIT	6.00	25.00	6.00	25.00	Per Air-Conditioning Unit	Yes
COOLING TOWER	6.00	25.00	6.00	25.00	Per Structural Unit	Yes
CHILLED WATER PIPING	6.00	25.00	6.00	25.00	Per System	Yes
REFRIGERATION SYSTEM	6.00	25.00	6.00	25.00	Per System	Yes
CHIMNEY / CHIMNEY LINER	6.00	25.00	6.00	25.00	Per Liner	Yes
AIR / HEATING DUCT WORK	6.00	25.00	6.00	25.00	Per System	Yes
GAS PIPING	6.00	25.00	6.00	25.00	Per System	Yes
WATER HEATER VENT	6.00	25.00	6.00	25.00	Per Vent Unit	Yes
UNIT HEATER	6.00	25.00	6.00	25.00	Per Unit Heater	Yes
EXHAUST FAN / EXHAUST VENT	6.00	25.00	6.00	25.00	Per Exhaust Fan Unit	Yes
INCINERATOR	6.00	25.00	6.00	25.00	Per Incinerator	Yes
FIRE SUPPRESSION / SPRINKLER SYSTEM - (Add Base Fee / Inspection Fee)						
- 1st 100 SPRINKLER HEADS	1.00	1.50	1.00	1.50	Per Sprinkler Head	Yes
- AFTER 1st 100 SPRINKLER HEADS	N / A	0.75	N / A	0.75	Per Sprinkler Head N/T/E \$750	

MECHANICAL PERMITS
SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (INSPECTIONS DIVISION)

Subject Matter or Activity	CURRENT		PROPOSED		Unit Of Measurement	Accept Charge Card
	Effective Date		Effective Date			
	Residential	NonResidential	Residential	NonResidential		
<u>SPECIFIC ITEMS (continued):</u>						
FIRE PUMP	50.00	50.00	50.00	50.00	As A Single Item or Group	Yes
STAND PIPE	50.00	50.00	50.00	50.00	As A Single Item or Group	Yes
OTHER	6.00	25.00	6.00	25.00	Base Permit Fee Plus	Yes
<u>INSPECTIONS</u>						
ALL TYPES - UNLESS INCLUDED IN OTHER BASE FEES	50.00	50.00	50.00	50.00	Per Inspection	Yes
<u>ADMINISTRATIVE FEES & ASSESSMENTS</u>						
PENALTY FOR STARTING WORK WITHOUT A PERMIT (72 Hour Time Limit on Emergency Work)	100.00	100.00	100.00	100.00	First Day	Yes
	50.00	50.00	50.00	50.00	Per 2nd & Subsequent Days	Yes
REFUND FOR UNUSED PERMIT	25.00	25.00	25.00	25.00	Per Unused Permit	Yes
UNFOUNDED COMPLAINT	50.00	50.00	50.00	50.00	Per Complaint	Yes
PHOTOCOPIES	0.50	0.50	0.50	0.50	Per Copy	Yes

ADDITIONAL COMMENTS AND REFERENCES

COMMENT: Permits May Not Be Transferred.

COMMENT: Commercial Boiler (New or Replacement) Requires a State of Michigan Permit.

PLUMBING PERMITS
SCHEDULE OF FEES AND CHARGES
ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (INSPECTIONS DIVISION)

Subject Matter or Activity	<u>CURRENT</u>	<u>PROPOSED</u>	Unit Of Measurement	Accept Charge Card
	Effective Date January 1, 2013	Effective Date January 1, 2014		
<u>RESIDENTIAL & NON-RESIDENTIAL - BASE FEE</u>				
BASE FEE (Excludes Inspection)	50.00	50.00	Per Structure	Yes
AMENDMENTS TO INITIALLY-APPROVED PROJECT	10.00	10.00	Per Unit, Plus Fixtures	Yes
ON SITE CONSULTATION	50.00	50.00	Per Consultation	Yes
MOBILE HOME PLACEMENT FLAT FEE	50.00	50.00	Per Structure	Yes
<u>SPECIFIC UTILITY ITEMS - BASE FEE</u>				
WATER HEATER REPLACEMENT (Includes Inspection)	50.00	50.00	Per Fixture	Yes
WATER SOFTENER (Includes Inspection)	50.00	50.00	Per Fixture	Yes
REDUCED PRESSURE ZONE [RPZ] (Includes Inspection)	50.00	50.00	Per Fixture	Yes
SANITARY SEWER (Includes Inspection)				
- RESIDENTIAL (Includes One Inspection)	75.00	75.00	Per Sewer	Yes
- NON-RESIDENTIAL (Includes up to 2 Inspections)	100.00	100.00	Per Sewer	Yes
WATER SERVICE	75.00	75.00	Per Water Service	Yes
WATER SERVICE WITH SEWER - ONE INSPECTION INCLUDED	N/A	N/A	Per Water & Sewer Service	Yes
WATER SERVICE WITH SEWER - INCLUDES TWO INSPECTIONS	N/A	N/A	Per Water & Sewer Service	Yes
EXISTING PROPERTY - INSPECTION ONLY	N/A	50.00	Per Inspection	Yes
<u>OTHER PLUMBING ITEMS - (In Addition To Base Fee & Inspection Fee)</u>				
WATER CLOSET	6.00	6.00	Per Fixture	Yes
BATHTUB / SHOWER / WHIRLPOOL / HOT TUB	6.00	6.00	Per Fixture	Yes
LAVATORY	6.00	6.00	Per Fixture	Yes

PLUMBING PERMITS
SCHEDULE OF FEES AND CHARGES
ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (INSPECTIONS DIVISION)

Subject Matter or Activity	CURRENT	PROPOSED	Unit Of Measurement	Accept Charge Card
	Effective Date January 1, 2013	Effective Date January 1, 2014		
<u>OTHER PLUMBING ITEMS - (In Addition To Base Fee & Inspection Fee)</u>				
SINK (Any Description)	6.00	6.00	Per Fixture	Yes
JANITOR'S SINK - (Slop Sink)	6.00	6.00	Per Fixture	Yes
LAUNDRY TUB	6.00	6.00	Per Fixture	Yes
DRINKING FOUNTAIN	6.00	6.00	Per Fixture	Yes
POTABLE WATER	6.00	6.00	Per Fixture	Yes
WATER-CONNECTED APPLIANCE (Equipment or Device)	6.00	6.00	Per Fixture	Yes
WATER HEATER	6.00	6.00	Per Fixture	Yes
WATER BACK-FLOW PREVENTORS (Reduced Pressure Type)	6.00	6.00	Per Fixture	Yes
WATER DISTRIBUTION	6.00	6.00	Per Fixture	Yes
AUTOMATIC CLOTHES WASHER	6.00	6.00	Per Fixture	Yes
REFRIGERATOR	6.00	6.00	Per Fixture	Yes
STACK (Soil, Waste or Vent)	6.00	6.00	Per Fixture	Yes
SEWAGE LIFT STATION	6.00	6.00	Per Fixture	Yes
URINAL	6.00	6.00	Per Fixture	Yes
FLOOR DRAIN	6.00	6.00	Per Fixture	Yes
ROOF DRAIN	6.00	6.00	Per Fixture	Yes
OTHER DRAINS	6.00	6.00	Per Fixture	Yes
CONDENSATE DRAIN	6.00	6.00	Per Fixture	Yes

PLUMBING PERMITS
SCHEDULE OF FEES AND CHARGES
ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (INSPECTIONS DIVISION)

Subject Matter or Activity	<u>CURRENT</u>	<u>PROPOSED</u>	Unit Of Measurement	Accept Charge Card
	Effective Date January 1, 2013	Effective Date January 1, 2014		
<u>OTHER PLUMBING ITEMS - (In Addition To Base Fee & Inspection Fee)</u>				
SHOWER TRAP	6.00	6.00	Per Fixture	Yes
CATCH BASIN or SUMP	6.00	6.00	Per Fixture	Yes
STORM SEWER	6.00	6.00	Per Fixture	Yes
DENTAL CHAIR	6.00	6.00	Per Fixture	Yes
ALL OTHER FIXTURES	6.00	6.00	Per Fixture	Yes
<u>INSPECTIONS (Unless Included In Other Base Fees)</u>				
ALL TYPES	50.00	50.00	Per Inspection	Yes
<u>ADMINISTRATIVE FEES & ASSESSMENTS</u>				
PENALTY FOR STARTING WORK WITHOUT A PERMIT (72 Hour Time Limit on Emergency Work)	100.00	100.00	1st Day	Yes
	50.00	50.00	Per 2nd & Subsequent Days	
REFUND FOR UNUSED PERMIT	25.00	25.00	Per Unused Permit	Yes
UNFOUNDED COMPLAINT	50.00	50.00	Per Complaint	Yes
PHOTOCOPIES	0.50	0.50	Per Copy	Yes

ADDITIONAL COMMENTS AND REFERENCES

COMMENT: Permits May Not Be Transferred.

OTHER LICENSES, PERMITS, AND INSPECTIONS

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (INSPECTIONS DIVISION)

Subject Matter or Activity	CURRENT	PROPOSED	Unit Of Measurement	Surety Requirements	Accept Charge Card
	Effective Date January 1, 2013	Effective Date January 1, 2014			
<u>INSPECTIONS</u>					
PUBLIC SWIMMING POOL					
- 1ST INSPECTION	100.00	N/A	Per Inspection		Yes
- 2nd and SUBSEQUENT INSPECTIONS	45.00	N/A	Per Additional Inspection		Yes
CARE FACILITIES					
- LICENSED RESIDENTIAL CARE	125.00	N/A	Per Inspection		Yes
- DSS DAYCARE	125.00	N/A	Per Inspection		Yes
<u>PERMITS - SEPTIC TANK</u>					
PERMIT	100.00	N/A	Per Permit		Yes
EVALUATION	50.00	N/A	Per Permit		Yes
<u>PERMITS - WATER SUPPLY</u>					
PERMIT (Other Than Municipal)	75.00	N/A	Per Permit		Yes
SAMPLING	65.00	N/A	Per Sampling Includes Lab Fees and Evaluation		Yes
<u>LICENSES - PUBLIC LODGING</u>					
1 - 10 PEOPLE	150.00	150.00	Per New Establishment		Yes
	100.00	100.00	Annual Renewal		Yes
11 - 20 PEOPLE	200.00	200.00	Per New Establishment		Yes
	150.00	150.00	Annual Renewal		Yes
21 - 50 PEOPLE	200.00	200.00	Per New Establishment		Yes
	150.00	150.00	Annual Renewal		Yes
MORE THAN 50 PEOPLE	300.00	300.00	Per New Establishment		Yes
	200.00	200.00	Annual Renewal		Yes

OTHER LICENSES, PERMITS, AND INSPECTIONS

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (INSPECTIONS DIVISION)

Subject Matter or Activity	CURRENT	PROPOSED	Unit Of Measurement	Surety Requirements	Accept Charge Card
	Effective Date January 1, 2013	Effective Date January 1, 2014			
<u>LICENSES - PUBLIC LODGING CONT.</u>					
RE-INSPECTION FOR NON-COMPLIANCE					
- INITIAL RE-INSPECTION	100.00	100.00	Per Re-Inspection		Yes
- 2nd RE-INSPECTION	150.00	150.00	Per Re-Inspection		Yes
- 3rd & SUBSEQUENT REINSPECTIONS	200.00	200.00	Per Re-Inspection		Yes
<u>LICENSES - COLLECTOR</u>					
REFUSE / GARBAGE	150.00	150.00	Annual		Yes
RUBBISH / TRASH	75.00	75.00	Annual		Yes
<u>LICENSES - SIGN ERECTOR</u>	25.00	25.00	Annual	Proof of Insurance PL: \$100,000/\$300,000 PD: \$50,000	Yes
<u>ADMINISTRATIVE FEES</u>					
ADMINISTRATIVE FEE FOR ABATEMENT OF LONG GRASS	45.00	45.00	Per Abatement Per Parcel	If Paid Before Public Notice is Published	Yes
	75.00	75.00	Per Abatement Per Parcel	If Paid After Public Notice is Published	Yes
<u>BEEKEEPING PERMIT</u>					
INITIAL PERMIT (VALID FOR 3 YEARS)	Eff. 9/4/13 25.00	25.00	Per Parcel		Yes
SUBSEQUENT PERMIT (VALID FOR 2 YEARS)	Eff. 9/4/13 15.00	15.00	Per Parcel		Yes

ADDITIONAL COMMENTS AND REFERENCES

COMMENT: Permits May Not Be Transferred.

RENTAL HOUSING - ADMINISTRATION AND INSPECTIONS

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (INSPECTIONS DIVISION)

Subject Matter or Activity	CURRENT	PROPOSED	Unit Of Measurement	Accept Charge Card
	Effective Date January 1, 2013	Effective Date January 1, 2014		
<u>COMPREHENSIVE ANNUAL RENTAL FEE</u>				
FIRST DWELLING UNIT	75.00	75.00	Per First Dwelling Unit	Yes
ADDITIONAL DWELLING UNITS	30.00	30.00	Per Additional Dwelling Unit	Yes
ADDITIONAL SLEEPING ROOMS	17.00	17.00	Per Room	Yes
<u>RE-INSPECTION FEE FOR INCOMPLETE WORK AND/OR NON-COMPLIANCE</u>				
FIRST RE-INSPECTION	eff 10/23/13 50.00	50.00	Per Unit Inspected	Yes
SECOND RE-INSPECTION	eff 10/23/13 100.00	100.00	Per Unit Inspected	Yes
THIRD OR SUBSEQUENT RE-INSPECTION FEES INCREASE BY \$50.00	eff 10/23/13 150.00	150.00	Per Unit Inspected	Yes
EACH INSPECTION (I.E. FOURTH = \$200.00, FIFTH - \$250.00, ETC.)				
COMPLAINT INSPECTION	eff 10/23/13 50.00	50.00	Per Unit Inspected	Yes
<u>ADMINISTRATIVE CHARGES</u>				
ATTNORNEY WARNING LETTER	eff 10/23/13 600.00	600.00	Per Incident	
LATE CHARGE FOR UNPAID BILLINGS EXCEEDING 30 DAYS:				
- ANNUAL PERMIT FEE	100%	100%	Of Original Billing	Yes
- INSPECTION FEE	100%	100%	Of Original Billing	Yes
- REINSPECTION FEE	100%	100%	Of Original Billing	Yes

RENTAL HOUSING - ADMINISTRATION AND INSPECTIONS

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (INSPECTIONS DIVISION)

Subject Matter or Activity	<u>CURRENT</u>	<u>PROPOSED</u>	Unit Of Measurement	Accept Charge Card
	Effective Date January 1, 2013	Effective Date January 1, 2014		
<u>ADMINISTRATIVE CHARGES CONT.</u>				
LATE CHARGE FOR RENTAL HOUSING REGISTRATION NOT IN COMPLIANCE WITH REGISTRATION PROVISIONS OUTLINED IN THE HOUSING ORDINANCE CODE :				
- CURRENT LANDLORD, LLC, MANAGEMENT COMPANY	200.00	200.00	Per Dwelling Unit	Yes
- NEW LANDLORD	25.00	25.00	Per Dwelling Unit	Yes
FEE FOR UNFOUNDED COMPLAINT FILED WITHOUT FACTUAL BASE	50.00	50.00	Per Unfounded Complaint	Yes
APPLICATION FEE FOR HEARING WITH HOUSING BOARD OF APPEALS				
- RESIDENTIAL (Up To 4 Units)	50.00	50.00	Per Application	Yes
- NON-RESIDENTIAL	100.00	100.00	Per Application	Yes
ADMINISTRATION FEE FOR FAILING TO APPEAR AT SCHEDULED INSPECTION OR REINSPECTION	100.00	100.00	Per Inspection	Yes

ADDITIONAL COMMENTS AND REFERENCES

COMMENT :

The COMPREHENSIVE ANNUAL RENTAL FEE Includes :

- Annual Permit
- One Scheduled Cyclical Inspection

P L A N N I N G
SCHEDULE OF FEES AND CHARGES
ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (P L A N N I N G & Z O N I N G D I V I S I O N)

Subject Matter or Activity	C U R R E N T	P R O P O S E D	Unit Of Measurement	Accept Charge Cards
	Effective Date January 1, 2013	Effective Date January 1, 2014		
<u>ZONING ORDINANCE AMENDMENTS</u>				
- REZONING	400.00	400.00	Per Application	Yes
- REZONING WITH CONCURRENT DEVELOPMENT OR SITE PLAN REVIEW	400.00	500.00	Per Application	Yes
- TEXT AMENDMENTS	400.00	400.00	Per Application	Yes
<u>SITE PLAN, DEVELOPMENT PLAN, OR SITE CONDOMINIUM REVIEW</u>				
- APPLICATION FOR PLANNING COMMISSION REVIEW	400.00	400.00	Per Application	Yes
- AMENDMENTS REQUIRING PLANNING COMMISSION APPROVAL	150.00	200.00	Per Application	Yes
- ADMINSTRATIVE SITE PLAN REVIEW	150.00	200.00	Per Application	Yes
<u>SUBDIVISION PLAT APPROVAL</u>				
- PRELIMINARY	400.00	400.00	Per Application	Yes
- FINAL	100.00	100.00	Per Application	Yes
<u>MASTER PLAN AMENDMENTS</u>				
- LAND USE PLAN AMENDMENTS	400.00	400.00	Per Application	Yes
- TEXT AMENDMENTS	200.00	200.00	Per Application	Yes
<u>IN-FILL REVIEW REQUIRING NOTICING</u>	50.00	50.00	Per Application	Yes
<u>OTHER</u>				
- LARGE FORMAT PLANS	3.00	3.00	Per Copy	Yes
- PHOTOCOPIES	0.50	0.50	Per Copy	Yes

ZONING

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (PLANNING & ZONING DIVISION)

Subject Matter or Activity	CURRENT	PROPOSED	Unit Of Measurement	Accept Charge Cards
	Effective Date January 1, 2013	Effective Date January 1, 2014		
<u>HEARING BEFORE THE ZONING BOARD OF APPEALS</u>				
- RESIDENTIAL	50.00	50.00	Per Application	Yes
- RESIDENTIAL - IF APPLICANT IS UNDER 17 YEARS OF AGE	5.00	5.00	Per Permit	Yes
- NON-RESIDENTIAL	100.00	100.00	Per Application	Yes
- COMMERCIAL	100.00	100.00	Per Application	Yes
- PERSONAL WIRELESS SERVICE TOWERS	1,100.00	1,100.00	Per Application	Yes
<u>SPECIAL USE PERMITS</u>				
- RESIDENTIAL	50.00	50.00	Per Application	Yes
- NON-RESIDENTIAL	100.00	100.00	Per Application	Yes
<u>WRITTEN ZONING CERTIFICATION (Sale or Financing)</u>				
- RESIDENTIAL	50.00	50.00	Per Application	Yes
- NON-RESIDENTIAL (Per Hour, One Hour Minimum Charge)	100.00	100.00	Per Application	Yes
<u>OTHER</u>				
- ENVIRONMENTAL INVESTIGATION	35.00	35.00	Per Hour / Per Application (One Hour Minimum Charge)	Yes
- PHOTOCOPIES	0.50	0.50	Per Copy	Yes

ADDITIONAL COMMENTS AND REFERENCES

REFERENCE: City Council Action No. 05.749 dated Nov.16, 2005 amended the Home Business fee structure, to include a new Youth Home Business (ages 17 and under).

DOWNTOWN PARKING PERMITS, AND OTHER MISCELLANEOUS FEES

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (DOWNTOWN DEVELOPMENT AUTHORITY)

Subject Matter or Activity	<u>CURRENT</u>	<u>PROPOSED</u>	Unit of Measurement	Accept Charge Cards
	Effective Date January 1, 2013	Effective Date January 1, 2014		
<u>DOWNTOWN LONG-TERM PARKING PERMITS</u>				
THREE MONTHS OR LESS	40.00	40.00	Per Vehicle	Yes
THREE MONTHS PLUS ONE DAY TO SIX MONTHS	80.00	80.00	Per Vehicle	Yes
SIX MONTHS PLUS ONE DAY TO TWELVE MONTHS	120.00	120.00	Per Vehicle	Yes
OVERNIGHT VISITOR PERMITS	10.00 PER WEEK	10.00 PER WEEK	Per Vehicle	Yes
PARKING DECK				
- 3 MONTHS (24/7) PARKING PERMIT	100.00	100.00	Per Vehicle	Yes
- ANNUAL (24/7) PARKING PERMIT	350.00	350.00	Per Vehicle	Yes
- SPECIAL EVENT / OVERNIGHT PARKING PERMIT	5.00	5.00	Per Vehicle / Per Entry	Yes
<u>OTHER MISCELLANEOUS ITEMS</u>				
DESIGN REVIEW BOARD APPLICATION FEE	25.00	25.00	Per Application	Yes
STREET PERFORMER FEE (DOES NOT INCLUDE FARMER'S MKT PERMIT)	10.00	10.00	Per Performer	Yes
PHOTOCOPIES	0.50	0.50	Per Copy	Yes

ADDITIONAL COMMENTS AND REFERENCES

NONE

PRINCIPAL SHOPPING DISTRICT

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (PRINCIPAL SHOPPING DISTRICT)

Subject Matter or Activity	CURRENT	PROPOSED	Unit of Measurement	Accept Charge Cards
	Effective Date January 1, 2013	Effective Date January 1, 2014		
UP ON THE ROOFTOPS TICKET	20.00	20.00	Per Ticket	Yes
UP ON THE ROOFTOPS TICKET ONLINE PROCESSING FEES	1.00	1.39	Per Order	Yes
GIRLFRIENDS WEEKEND - LESS THAN 4 PEOPLE	100.00	110.00	Per Registrant	Yes
GIRLFRIENDS WEEKEND - LESS THAN 4 PEOPLE / EARLY REGISTRATION	95.00	105.00	Per Registrant	Yes
GIRLFRIENDS WEEKEND - 4 PEOPLE OR MORE	95.00	105.00	Per Registrant	Yes
GIRLFRIENDS WEEKEND - 4 PEOPLE OR MORE / EARLY REGISTRATION	90.00	100.00	Per Registrant	Yes
GIRLFRIENDS WEEKEND - SATURDAY ONLY PASS	N/A	70.00	Per Registrant	Yes
GIRLFRIENDS WEEKEND COUPON BOOK	N/A	10.00	Per Book	Yes
GIRLFRIENDS WEEKEND TICKET ONLINE PROCESSING FEES	N/A	UP TO \$3.19	Per Registrant	
GROOVEWALK WRISTBAND PURCHASED IN ADVANCE OF EVENT	15.00	10.00	Per Wristband	Yes
GROOVEWALK WRISTBAND PURCHASED SAME DAY AS EVENT	20.00	15.00	Per Wristband	Yes
GROOVEWALK WRISTBAND (PURCHASE 50 OR MORE)	14.00	N/A	Per Wristband	Yes
GROOVEWALK WRISTBAND ONLINE PROCESSING FEES	N/A	1.49	Per Wristband	Yes
PARADE OF LIGHT ENTRY FEE (For-Profit Entity)	25.00	30.00	Per Entry	Yes
WORKSHOP / TRAINING (PSD OR CHAMBER OF COMMERCE MEMBER)	75.00	75.00	Per Event	No
WORKSHOP / TRAINING (PSD OR CHAMBER OF COMMERCE MEMBER)	100.00	100.00	Per Event	No

PRINCIPAL SHOPPING DISTRICT

SCHEDULE OF FEES AND CHARGES

ADMINISTRATION: COMMUNITY & NEIGHBORHOOD SERVICES (PRINCIPAL SHOPPING DISTRICT)

Subject Matter or Activity	CURRENT	PROPOSED	Unit of Measurement	Accept Charge Cards
	Effective Date January 1, 2013	Effective Date January 1, 2014		
<u>ASSOCIATE MEMBERSHIP FEE</u>				
- EDGE RATES OVER \$1,500	1,500.00	1,500.00	Per Business	No
- EDGE RATES UP TO \$1,500	.14/sq ft ground floor .08/sq ft upper floor	.14/sq ft ground floor .08/sq ft upper floor	Per Square Foot	No
- NON-PROFITS OVER \$1,500	600.00	600.00	Per Business	No
- NON-PROFITS UP TO \$1,500	.056/sq ft ground floor .032/sq ft upper floor	.056/sq ft ground floor .032/sq ft upper floor	Per Square Foot	No

ADDITIONAL COMMENTS AND REFERENCES

Over the course of the year, the PSD may plan and organize events that charge and collect fees. In some cases these events are not included in this fee book.

In addition, fees for events may change over the course of a year, as directed by the PSD Board of Directors.

Regarding Workshop/Training fees, they may vary based on the Workshop/Training provider.

Parks, Recreation, & Transportation

PARKS & OTHER FACILITIES & USES

- * CIVIC CENTER**
- * FARMERS MARKET**
- * NATURE CENTER**
- * PARKS**
- * WINDMILL ISLAND**

RECREATION ACTIVITIES

- * RECREATION PROGRAMS**

STREETS & RIGHT-OF-WAYS ADMINISTRATION

- * STREET & CURB WORK PERMITS**

OTHER

- * CEMETERIES**
- * BOAT LAUNCH**

CIVIC CENTER / 8TH STREET MARKET PLAZA

SCHEDULE OF FEES AND CHARGES

ADMIN: DEPT. OF PARKS, RECREATION, & TRANSPORTATION (CIVIC CENTER / 8TH STREET MARKET PLAZA OFFICE)

Subject Matter or Activity	CURRENT			CURRENT			Accept Charge Cards
	Effective Date: January 1, 2013			Effective Date: January 1, 2014			
	Civic Center		8th Street	Civic Center		8th Street	
	Auditorium	North Hall	Plaza	Auditorium	North Hall	Plaza	
<u>NON-PROFIT ORGANIZATION - No Admission</u>							
Half Day (7:00 a.m.- Noon or Noon to 6:00 p.m.)	N/A	40.00	N/A	N/A	N/A	N/A	Yes
Full Day (7:00 a.m. - 3:00 p.m.)	400.00	70.00	365.00	N/A	N/A	N/A	Yes
Evening (3:00 p.m. - Midnight)	400.00	80.00	365.00	N/A	N/A	N/A	Yes
Combined Day & Evening (7:00 a.m. - Midnight)	600.00	95.00	490.00	N/A	N/A	N/A	Yes
<u>NON-PROFIT ORGANIZATION - With Admission</u>							
Half Day (7:00 a.m.- Noon or Noon to 6:00 p.m.)	N/A	40.00	N/A	N/A	N/A	N/A	Yes
Full Day (7:00 a.m. - 3:00 p.m.)	525.00	70.00	490.00	N/A	N/A	N/A	Yes
Evening (3:00 p.m. - Midnight)	525.00	80.00	490.00	N/A	N/A	N/A	Yes
Combined Day & Evening (7:00 a.m. - Midnight)	730.00	95.00	600.00	N/A	N/A	N/A	Yes
<u>COMMERCIAL - With or Without Admission</u>							
Half Day (7:00 a.m.- Noon or Noon to 6:00 p.m.)	N/A	65.00	N/A	N/A	N/A	N/A	Yes
Full Day (7:00 a.m. - 3:00 p.m.)	660.00	130.00	600.00	N/A	N/A	N/A	Yes
Evening (3:00 p.m. - Midnight)	660.00	170.00	600.00	N/A	N/A	N/A	Yes
Combined Day & Evening (7:00 a.m. - Midnight)	1,050.00	235.00	725.00	N/A	N/A	N/A	Yes

ADDITIONAL COMMENTS AND REFERENCES

REFERENCE: City Council Action No. 05.18 dated January 5, 2005

- Approved New User Rates For Civic Center and 8th Street Market Plaza As Reflected Above.
- The Civic Center and 8th Street Plaza Will Be Rented As Separate Facilities, With No Combined Rate Incentives.
- If Civic Center Is Utilized As A Substitute Location For A Rain-Out Event Originally Scheduled For The 8th Street Plaza, Then The Fee Shall Be The Plaza Rate Plus 50% of the Equivalent Civic Center Rate; Even If The Civic Center Is Not Used.

CIVIC CENTER / 8TH STREET MARKET PLAZA

SCHEDULE OF FEES AND CHARGES

ADMIN: DEPT. OF PARKS, RECREATION, & TRANSPORTATION (CIVIC CENTER / 8TH STREET MARKET PLAZA OFFICE)

Subject Matter or Activity	CURRENT		CURRENT		Accept Charge Cards
	Effective Date: January 1, 2013		Effective Date: January 1, 2014		
	Civic Center	8th Street Plaza	Civic Center	8th Street Plaza	
<u>NON-PROFIT ORGANIZATION - 501c3</u>					
UP TO EIGHT (8) HOURS	N/A	N/A	600.00	450.00	Yes
UP TO FOUR (4) Hours	N/A	N/A	300.00	N/A	Yes
EACH ADD'L HOUR AFTER EIGHT (8) HOURS	N/A	N/A	60.00	50.00	Yes
<u>COMMERCIAL</u>					
UP TO EIGHT (8) HOURS	N/A	N/A	800.00	650.00	Yes
UP TO FOUR (4) Hours	N/A	N/A	400.00	N/A	Yes
EACH ADD'L HOUR AFTER EIGHT (8) HOURS	N/A	N/A	60.00	50.00	Yes
<u>TEAM PRACTICE (GYM)</u>					
UP TO TWO (2) HOURS DURING BUSINESS HRS	N/A	N/A	50.00	N/A	Yes
UP TO TWO (2) HOURS OUTSIDE BUSINESS HRS	N/A	N/A	65.00	N/A	Yes

ADDITIONAL COMMENTS AND REFERENCES

Business Hours: Monday - Friday, 8am - 5pm

Deposit: 50% of rental rate due at the time of reservation. 100% of rental fee is due 30 days prior to rental.

Refund: 100% of deposit refunded if 90 days or more before rental date. 75% of deposit refunded if 60-89 days before rental date. 50% of deposit refunded 31-59 days before rental date. No refunds if 30 days or less before rental date.

CIVIC CENTER / 8TH STREET MARKET PLAZA

SCHEDULE OF FEES AND CHARGES

ADMIN: DEPT. OF PARKS, RECREATION, & TRANSPORTATION (CIVIC CENTER / 8TH STREET MARKET PLAZA OFFICE)

Subject Matter or Activity	CURRENT	PROPOSED	Unit of Measurement	Accept Charge Cards
	Effective Date January 1, 2013	Effective Date January 1, 2014		
<u>OTHER ITEMS - (Applicable to Both Civic Center and 8th Street Plaza)</u>				
VINYL FLOOR COVERING SET-UP	25.00	N/A	When Requested But Not Required	Yes
STAGE EXTENSIONS SET-UP	25.00	25.00	Per Section Up to \$300 Maximum	Yes
SET-UP FEE	200.00	200.00	Per Event , Includes Tables & Chairs Set up done by Civic Center Staff	Yes
EARLY SET UP	N/A	\$50.00 / HOUR	Day before event during business hours (8am-5pm, Monday - Friday)	Yes
	N/A	\$65.00 / HOUR	After business hours	Yes
OUTDOOR ELECTRICAL OUTLETS USAGE				
- 110 VOLT OUTLETS	15.00	15.00	Per 110 Volt Outlet Unit - Per Day	Yes
- 220 VOLT OUTLETS	30.00	30.00	Per 220 Volt Outlet Unit - Per Day	Yes
POWER BOX (8th Street Market)				
- DAILY RENTAL	60.00	60.00	Per box per day	Yes
- LOST / DAMAGED BOX	500.00	500.00	Per box if lost during rental	Yes
ADDITIONAL TRASH RECEPTACLES (Dumpster)	200.00	200.00	Per Container	Yes
IN-HOUSE STAFFING REQUIREMENTS AT EVENTS :				
- PART-TIME EMPLOYEE	15.00	15.00	Per Hour - Per Each P / T Employee	Yes
- FULL-TIME EMPLOYEE	35.00	35.00	Per Hour - Per Each F / T Employee	Yes
PHOTOCOPIES	0.50	0.50	Per Copy	Yes

ADDITIONAL COMMENTS AND REFERENCES

- None

**FARMERS MARKET
SCHEDULE OF FEES AND CHARGES**

ADMIN: PARKS, RECREATION, & TRANSPORTATION (RECREATION ADMINISTRATIVE OFFICE)

Subject Matter or Activity	CURRENT	PROPOSED	Unit of Measurement	Accept Charge Cards
	January - December 2013	January - December 2014		
<u>PRODUCE VENDOR RENTAL RATES</u>				
REGULAR STALL				
Wednesday Market	20.00	21.00	Per Stall - Per Day	No
Saturday Market	30.00	31.00	Per Stall - Per Day	No
OFF-LOADING STALL				
Wednesday Market	15.00	16.00	Per Stall - Per Day	No
Saturday Market	25.00	26.00	Per Stall - Per Day	No
<u>FOOD COURT VENDOR RENTAL RATES</u>				
REGULAR STALL				
Wednesday Market	20.00 - 40.00	20.00 - 40.00	Per Stall - Per Day	No
Saturday Market	25.00 - 50.00	25.00 - 50.00	Per Stall - Per Day	No
<u>SEASONAL RENTAL RATES</u>				
REGULAR STALL (CANOPIED / NON-CANOPIED)	430.00 / 370.00	450.00 / 390.00	Per Stall - Per Season	No
CORNER STALL (CANOPIED / NON-CANOPIED)	550.00 / 490.00	570.00 / 510.00	Per Stall - Per Season	No
ELECTRIC SERVICE	5.00	5.00	Per Stall - Per Day	No
<u>SEASONAL RENTAL RATES</u>	N/A	5.00	Daily	No

ADDITIONAL COMMENTS AND REFERENCES

- * REGULAR SEASON DAILIES = once a vendor has paid a seasonal rate for the current Farmers Market Season, a 25% discount of the daily rate will be assessed to that vendor for the remaining Farmers Market season (off-loading area - no discount).
- * FOOD COURT VENDOR = up to 4 vendors who are permitted to offer various different types of product (other than locally grown produce).
- * REGULAR STALL = a defined vendor selling space that is not categorized as a 'Corner Stall' or 'Off-Loading Stall'.
- * CORNER STALL = a defined vendor selling space that provides the vendor more space for display tables.
- * OFF-LOADING STALL = a defined vendor selling space that requires the vendor to manually unload the produce, and move the vehicle away from stall.
- * HOURS OF OPERATION = 8:00 a.m. to 4:00 p.m. (vendor must have stalls cleaned and be off-site by 5:00 p.m.)

DE GRAAF NATURE CENTER

SCHEDULE OF FEES AND CHARGES

ADMIN: DEPT. OF PARKS, RECREATION, & TRANSPORTATION - (NATURE CENTER ADMINISTRATIVE OFFICE)

Subject Matter or Activity	<u>CURRENT</u>		<u>PROPOSED</u>		Unit Of Measurement	Accept Charge Cards
	January - December 2013		January - December 2014			
	Resident	Non-Resident	Resident	Non-Resident		
<u>SUMMER PROGRAMS</u>						
WEE WONDERS - PRESCHOOL	5.00	8.00	5.00	8.00	Per Participant	Yes
4-DAY PRESCHOOL NATURE STUDY	20.00	30.00	20.00	30.00	Per Participant	Yes
CURIOUS KIDS NATURE STUDY	30.00	45.00	30.00	45.00	Per Participant	Yes
WHOO WHOO SAYS THE OWL	10.00	15.00	10.00	15.00	Per Participant	Yes
DAZZLING DRAGONFLIES	10.00	15.00	10.00	15.00	Per Participant	Yes
FUZZY FURRY FRIENDS	10.00	15.00	10.00	15.00	Per Participant	Yes
TURTLES ARE TERRIFIC	10.00	15.00	10.00	15.00	Per Participant	Yes
ANIMAL ADVENTURES	35.00	53.00	35.00	53.00	Per Participant	Yes
PIONEER LIVING	18.00	27.00	18.00	27.00	Per Participant	Yes
MESSES AND MASTERPIECES	25.00	38.00	25.00	38.00	Per Participant	Yes
DUNE DAY	14.00	21.00	14.00	21.00	Per Participant	Yes
NATIVE AMERICAN LIFE	18.00	27.00	18.00	27.00	Per Participant	Yes
POND LIFE	10.00	15.00	10.00	15.00	Per Participant	Yes
CREATURES OF THE NIGHT	12.00	18.00	12.00	18.00	Per Participant	Yes
ON THE TRACK OF ANIMALS	12.00	18.00	12.00	18.00	Per Participant	Yes
WILDERNESS SURVIVAL	18.00	27.00	18.00	27.00	Per Participant	Yes
KAYAKING	18.00	27.00	18.00	27.00	Per Participant	Yes

DE GRAAF NATURE CENTER

SCHEDULE OF FEES AND CHARGES

ADMIN: DEPT. OF PARKS, RECREATION, & TRANSPORTATION - (NATURE CENTER ADMINISTRATIVE OFFICE)

Subject Matter or Activity	<u>CURRENT</u>		<u>PROPOSED</u>		Unit Of Measurement	Accept Charge Cards
	January - December 2013		January - December 2014			
<u>SCHOOL PROGRAMS</u>						
PROGRAM FEE	2.50 for 1-1 1/2 hrs	3.50 for 2+ hrs	2.50 for 1-1 1/2 hrs	3.50 for 2+ hrs	Per Participant	Yes
<u>TRAVELING NATURALIST</u>						
- FIRST PRESENTATION	-----	45.00 -----	-----	45.00 -----	Per Presentation	Yes
- ADDITIONAL PRESENTATIONS	-----	35.00 -----	-----	35.00 -----	Each Add'l program at the same site	Yes
<u>TOURS</u>						
(PER DAY FEE IN ADDITION TO EXPENSES)	-----	50.00 -----	-----	50.00 -----	Per Day	Yes
		N/A		N/A		Yes
<u>PUBLIC PROGRAMS</u>						
PROGRAM FEE	-----	3.00 -----	-----	3.00 -----	Per Participant	Yes
<u>MEMBERSHIPS</u>						
SINGLE	-----	25.00 -----	-----	25.00 -----	Per Participant - Annual	Yes
FAMILY	-----	35.00 -----	-----	35.00 -----	Per Participant - Annual	Yes
<u>OTHER ADMINISTRATIVE ITEMS</u>						
PHOTOCOPIES	0.50	0.50	0.50	0.50	Per Copy	Yes

PARKS FACILITIES

SCHEDULE OF FEES AND CHARGES

ADMIN: DEPT. OF PARKS, RECREATION, & TRANSPORTATION (PARKS DIVISION)

Subject Matter or Activity	<u>CURRENT</u>		<u>PROPOSED</u>		Unit Of Measurement	Accept Charge Cards
	Effective Date		Effective Date			
	January 1, 2013		January 1, 2014			
	Resident	Non-Resident	Resident	Non-Resident		
<u>ALL CITY PARKS</u>						
STAGE RENTALS - Set-Up & Take-Down						
- STAGE SECTIONS	25.00	50.00	25.00	50.00	Each Stage Section	Yes
- MAXIMUM NOT TO EXCEED CHARGE	300.00	600.00	300.00	600.00	Maximum for All Add'l Sections	Yes
- STAGE TRAILER RENTAL	75.00	150.00	75.00	150.00	Per each trailer unit rented: 10' x 20'	Yes
- STAGE TRAILER RENTAL	100.00	200.00	100.00	200.00	Per each trailer unit rented: 8' X 20'	Yes
<u>CENTENNIAL PARK</u>						
GAZEBO RENTALS - (For Wedding Ceremonies Only)	75.00	150.00	75.00	150.00	Per 90 Minute Event	Yes
<u>OTHER ADMINISTRATIVE ITEMS</u>						
ADMINISTRATIVE SURCHARGE FOR ANY CHANGES TO ORIGINAL AND APPROVED RESERVATIONS	10.00	10.00	10.00	10.00	Per 90 Minute Event	Yes
PHOTOCOPIES	0.50	0.50	0.50	0.50	Per Copy	Yes

WINDMILL ISLAND
SCHEDULE OF FEES AND CHARGES

ADMIN: DEPT. OF PARKS, RECREATION, & TRANSPORTATION (WINDMILL ISLAND ADMINISTRATIVE OFFICE)

Subject Matter or Activity	<u>CURRENT</u> Janaury - December 2013	<u>PROPOSED</u> Janaury - December 2014	Unit of Measurement	Accept Charge Cards
<u>ADMISSIONS - REGULAR</u>				
(See Note A Below Referencing Admissions Policy)				
ADULT	7.50	8.00	Per Individual Admission	Yes
CHILDREN (AGES 5 - 15)	4.50	5.00	Per Individual Admission	Yes
PRE-SCHOOLERS WITH PARENT / GUARDIAN	Free Admission	Free Admission	Per Individual Admission	---
REGULAR ADMISSION DISCOUNT FOR GROUPS OF 20 OR MORE (Bus Driver & One Escort Receive Free Admission)	10% Discount	10% Discount	Per Individual Admission	Yes
LOCAL RESIDENTS WITH HOLLAND ADDRESS (Suspended During Tulip Time Festival, With Certain Exceptions)	Free Admission	Free Admission	Per Individual / Per Family	---
RECEPTIVE OPERATOR & TULIPTIME DISCOUNT	20% Discount	20% Discount	Per Individual Admission	Yes
<u>ADMISSIONS - COMBINATION TICKET WITH DUTCH VILLAGE</u>				
(See Note B Below Referencing Combination Ticket Policy)				
ADULT	6.50	7.00	Per Individual Admission	Yes
CHILDREN (AGES 5 - 12)	3.50	4.00	Per Individual Admission	Yes
<u>ADMISSIONS - SCHOOL GROUPS</u>				
CHILDREN (AGES 5 - 12) (One Adult Per 6 Children Is Charged At The Children Price)	4.00	4.00	Per Individual Admission	Yes

WINDMILL ISLAND
SCHEDULE OF FEES AND CHARGES

ADMIN: DEPT. OF PARKS, RECREATION, & TRANSPORTATION (WINDMILL ISLAND ADMINISTRATIVE OFFICE)

Subject Matter or Activity	<u>CURRENT</u> January - December 2013	<u>PROPOSED</u> January - December 2014	Unit of Measurement	Accept Charge Cards
<p><u>CONCESSION RIGHTS & PRIVELEGES</u> (See Note C Below Referencing Contractual Vendor Agreements) SPECIAL CONTRACTUAL AGREEMENTS</p>	% of Gross Revenues	% of Gross Revenues	Per Terms of Agreement	No
<p><u>OTHER ADMINISTRATIVE ITEMS</u> PHOTOCOPIES</p>	0.50	0.50	Per Copy	Yes
<p><u>PAVILION RENTAL - EVENTS OTHER THAN WEDDINGS</u> (Limited to one (1) event per day.) MONDAY-THURSDAY EVENT</p>	750.00	750.00	Per Event	Yes
<p>EVENTS BY INVITATION ONLY (Charging for beverages and/or admission, i.e., Class Reunion)</p>	1,300.00	1,300.00	Per Event	Yes
<p>EVENTS OPEN TO THE PUBLIC (Charging for beverages and/or admission, up to 500 guests standing, beyond 500 there is additional \$1.00 per person charge)</p>	2,000.00	2,000.00	Per Event	Yes

WINDMILL ISLAND
SCHEDULE OF FEES AND CHARGES

ADMIN: DEPT. OF PARKS, RECREATION, & TRANSPORTATION (WINDMILL ISLAND ADMINISTRATIVE OFFICE)

Subject Matter or Activity	<u>CURRENT</u> January - December 2013	<u>PROPOSED</u> January - December 2014	Unit of Measurement	Accept Charge Cards
<u>PAVILION RENTAL - EVENTS OTHER THAN WEDDINGS (continued)</u>				
* TOTAL WINDMILL ISLAND GROUNDS - INCLUDING PAVILION				
SUNDAY-THURSDAY EVENT (up to 1,000 persons)	3,000.00	3,000.00	Per Event	Yes
- more than 1,000 for an event	1.00	1.00	Per Person	Yes
PARTIAL GROUNDS (PASTURE) (SUNDAY - THURSDAY EVENTS)	500.00	500.00	Per Event	Yes
<u>PAVILION RENTAL - WEDDING &/OR RECEPTION EVENT</u>				
SUNDAY - FRIDAY	2,800 / 2,700 w/ cash discount	2,800 / 2,700 w/ cash discount	Per Event	Yes
SATURDAY	3,100 / 3,000 w/ cash discount	3,100 / 3,000 w/ cash discount	Per Event	Yes
ADDITIONAL FACILITY RENTAL ENHANCEMENTS:				
CAROUSEL OPEN FOR RIDES OR STREET ORGAN PLAYING	125.00	125.00	Per 2 Hours Maximum	Yes
MUSIC AFTER HOURS (2 HOURS MAX.)				
WINDMILL OPEN FOR TOURING AFTER HOURS	600.00	600.00	Per 2 Hours Maximum	Yes
<u>GAZEBO AREA RENTAL - WEDDING EVENT (AVAILABLE MONDAY - WEDNESDAY ONLY)</u>				
(For up to 100 guests. Rental fees include set-up, take-down, & chairs)				
WEDDING ONLY	750.00	750.00	Per Event	Yes
* Note: Additional fees for services will apply depending on the needs based on the size of the group.				

WINDMILL ISLAND
SCHEDULE OF FEES AND CHARGES

ADMIN: DEPT. OF PARKS, RECREATION, & TRANSPORTATION (WINDMILL ISLAND ADMINISTRATIVE OFFICE)

ADDITIONAL COMMENTS AND REFERENCES

REFERENCE Note A: CITY COUNCIL ACTION NO. 06.44 DATED JANUARY 18, 2006:

- Approved a One-Year Renewal of Admission Policy that Includes Allowing Free Admission to Windmill Island for the Year 2013 Operating Season. Local Area Residents with Zip Code Addresses 49423 & 49424.....Except During Tulip Time Festival (with minor stipulated exceptions).

REFERENCE Note B: CITY COUNCIL ACTION NO. 00.482 DATED AUGUST 2, 2000:

- Approved a "Combined Ticket Option" to Visitors for Admission to Both Windmill Island and Dutch Village.

REFERENCE Note C: CITY COUNCIL ACTION NO. 06.242 DATED APRIL 26, 2006:

- Approved One-Year Contractual Agreement for April 22 thru October 10, 2006 (delineating all terms and conditions) with Two Vendors for Exclusive Rights to On-Site Concessionaire Services, As Follows:

- | | | |
|---------------------------|--------------------------------------|---|
| - Dutch Village | On-Site Sale of Souvenirs and Snacks | Windmill Island to Receive 15% of Gross Revenues. |
| - DeZoete Haan Fudge Shop | On-Site Sale of Specialty Fudge | Windmill Island to Receive 10% of Gross Revenues. |

REFERENCE Note D: CITY COUNCIL ACTION NO. 05.72 DATED FEBRUARY 2, 2005:

- Approved Rental Fees and Operating Guidelines for Windmill Island Pavilion.
Rates are subject to facility rental policies.

RECREATION PROGRAMS, FACILITIES, AND SERVICES

SCHEDULE OF PROGRAM FEES AND CHARGES

ADMIN: DEPT. OF PARKS, RECREATION, & TRANSPORTATION (RECREATION DEPARTMENT ADMINISTRATIVE OFFICE)

Subject Matter or Activity	CURRENT			PROPOSED			Unit Of Measurement	Accept Charge Cards
	Effective: January 1, 2013			Effective: January 1, 2014				
	Resident	Non-Resident	Sponsor	Resident	Non-Resident	Sponsor		
<u>YOUTH PROGRAMS</u>								
LATE FEE	5.00	5.00	N / A	5.00	5.00	N / A	Per Participant Per Program	Yes
BOYS & GIRLS								
- ADVENTURE CLUB	75.00	105.00	N / A	80.00	110.00	N / A	Per Participant	Yes
- INSTRUCTIONAL BASKETBALL	35.00	50.00	N / A	35.00	50.00	N / A	Per Participant	Yes
- INSTRUCTIONAL T-BALL	35.00	50.00	N / A	35.00	50.00	N / A	Per Participant	Yes
- INSTRUCTIONAL GOLF	35.00	45.00	N / A	35.00	45.00	N / A	Per Participant	Yes
- INSTRUCTIONAL GYMNASTICS	35.00	50.00	N / A	35.00	50.00	N / A	Per Participant	Yes
- INSTRUCTIONAL SOCCER	35.00	50.00	N / A	35.00	50.00	N / A	Per Participant	Yes
- INSTRUCTIONAL SWIMMING	35.00	50.00	N / A	35.00	50.00	N / A	Per Participant	Yes
- INSTRUCTIONAL TENNIS: LESSONS	35.00	50.00	N / A	35.00	50.00	N / A	Per Participant	Yes
- INSTRUCTIONAL TENNIS: CLINIC	35.00	50.00	N / A	N / A	N / A	N / A	Per Participant	Yes
COED								
- FLAG FOOTBALL	35.00	50.00	N / A	35.00	50.00	N / A	Per Participant	Yes
OTHER SPONSORED YOUTH ACTIVITIES								
- FATHER & DAUGHTER DANCE	11.00 - 13.00	13.00 - 15.00	N / A	11.00 - 13.00	13.00 - 15.00	N / A	Per Participant	Yes

RECREATION PROGRAMS, FACILITIES, AND SERVICES

SCHEDULE OF PROGRAM FEES AND CHARGES

ADMIN: DEPT. OF PARKS, RECREATION, & TRANSPORTATION (RECREATION DEPARTMENT ADMINISTRATIVE OFFICE)

Subject Matter or Activity	CURRENT			PROPOSED			Unit Of Measurement	Accept Charge Cards
	Effective: January 1, 2013			Effective: January 1, 2014				
	Resident	Non-Resident	Sponsor	Resident	Non-Resident	Sponsor		
<u>YOUTH PROGRAMS - Continued</u>								
OTHER SPONSORED YOUTH ACTIVITIES CONT.								
- MOTHER & SON EVENT	11.00 - 13.00	13.00 - 15.00	N / A	11.00 - 13.00	13.00 - 15.00	N / A	Per Participant	Yes
- SMART START	30.00	45.00	N / A	30.00	45.00	N / A		
- TINY TRI	15.00-25.00	20.00-30.00	N / A	N / A	N / A	N / A	Per Participant	Yes
- YOUTH OLYMPICS	ON SITE FEE OF \$12.00		N / A	7.00	10.00	N / A	Per Participant	Yes
- TABLE TENNIS TOURNEY	SINGLES: 7.00 DOUBLES: 12.00		N / A	N / A	N / A	N / A	Singles fee / Doubles fee	Yes
<u>ADULT PROGRAMS</u>								
LATE FEE	5.00	5.00	N / A	5.00	5.00	N / A	Per Individual	Yes
LATE FEE	25.00	25.00	N / A	25.00	25.00	N / A	Per Team	Yes
MENS & WOMENS								
- INSTRUCTIONAL GOLF	35.00	45.00	N / A	35.00	45.00	N / A	Per Participant	Yes
- TENNIS LESSONS	45.00	60.00		45.00	60.00	N / A	Per Participant	Yes
- TENNIS TOURNEY	15.00	20.00	N / A	N / A	N / A	N / A	Per Team	Yes
- TABLE TENNIS TOURNEY	SINGLES: 7.00 DOUBLES: 12.00		N / A	N / A	N / A	N / A	Singles fee / Doubles fee	Yes

RECREATION PROGRAMS, FACILITIES, AND SERVICES

SCHEDULE OF PROGRAM FEES AND CHARGES

ADMIN: DEPT. OF PARKS, RECREATION, & TRANSPORTATION (RECREATION DEPARTMENT ADMINISTRATIVE OFFICE)

Subject Matter or Activity	CURRENT			PROPOSED			Unit Of Measurement	Accept Charge Cards
	Effective: January 1, 2013			Effective: January 1, 2014				
	Resident	Non-Resident	Sponsor	Resident	Non-Resident	Sponsor		
<u>ADULT PROGRAMS - Continued</u>								
- VOLLEYBALL LEAGUE:								
> SUMMER	150.00	175.00		N / A	N / A	150.00	Per Team	Yes
> WINTER	200.00	225.00		N / A	N / A	N / A	Per Team	Yes
MENS & WOMENS & CO-ED								
- SLOWPITCH SOFTBALL LEAGUE								
> SUMMER	500.00	550.00	N/A	N / A	N / A	500.00	Per Team	Yes
> FALL	300.00	325.00	N/A	N / A	N / A	300.00	Per Team	Yes
MENS								
- FLAG FOOTBALL LEAGUE	525.00	575.00	N/A	N / A	N / A	525.00	Per Team	Yes
- SOCCER LEAGUE	625.00	675.00	N/A	N / A	N / A	625.00	Per Team	Yes
- BASKETBALL LEAGUE:								
> SUMMER	500.00	525.00	N/A	N / A	N / A	500.00	Per Team	Yes
> WINTER	550.00	575.00	N/A	N / A	N / A	550.00	Per Team	Yes
WOMENS								
- FASTPITCH SOFTBALL LEAGUE			550.00			550.00	Per Team	Yes

RECREATION PROGRAMS, FACILITIES, AND SERVICES

SCHEDULE OF PROGRAM FEES AND CHARGES

ADMIN: DEPT. OF PARKS, RECREATION, & TRANSPORTATION (RECREATION DEPARTMENT ADMINISTRATIVE OFFICE)

Subject Matter or Activity	CURRENT			PROPOSED			Unit Of Measurement	Accept Charge Cards
	Effective: January 1, 2013			Effective: January 1, 2014				
	Resident	Non-Resident	Sponsor	Resident	Non-Resident	Sponsor		
<u>OUTDOOR SWIMMING POOL</u>								
ADMISSIONS - GATE RATES								
- CHILDREN (Ages 1 - 15)	0.50	0.50		0.50	0.50		Per Admittance	No
- ADULT (Ages 16 +)	1.00	2.50		1.00	2.50		Per Admittance	No
- FAMILY	2.00	5.00		2.00	5.00		Per Admittance	No
- ADULT FITNESS SWIMMING	1.00	2.50		1.00	2.50		Per Admittance	No
OTHER MISCELLANEOUS ITEMS								
- LOCKER RENTAL	0.25	0.25		0.25	0.25		Per Each Swim Admittance	No
- CHILD SWIMMING DIAPER	1.00	1.00		1.00	1.00		Per Each Swim Admittance	No
- LOST KEY	5.00	5.00		5.00	5.00		Per Incident	No

ADDITIONAL COMMENTS AND REFERENCES

REFERENCE: City Council Action No. 06.296 dated May 24, 2006 approved new Bouws Outdoor Swimming Pool admission fees for non-residents.

RECREATION PROGRAMS, FACILITIES, AND SERVICES

SCHEDULE OF PROGRAM FEES AND CHARGES

ADMIN: DEPT. OF PARKS, RECREATION, & TRANSPORTATION (RECREATION DEPARTMENT ADMINISTRATIVE OFFICE)

Subject Matter or Activity	CURRENT			PROPOSED			Unit Of Measurement	Accept Charge Cards
	Effective: January 1, 2013			Effective: January 1, 2014				
	Resident	Non-Resident	Sponsor	Resident	Non-Resident	Sponsor		
<u>BALL FIELD / SOCCER FIELD RENTALS</u>								
DEPOSIT	500.00	500.00	N / A	N / A	N / A	N / A	Per Weekend Facility Reservation	Yes
FIXED COSTS								
- RENTAL	45.00	45.00	N / A	N / A	N / A	N / A	Per Field Per Day	Yes
- SITE SUPERVISOR	10.00	10.00	N / A	N / A	N / A	N / A	Per Hour	Yes
- MAINTENANCE OF FIELDS	-----	-----	N / A	N / A	N / A	N / A	Full-Time Employee: \$35 / Hr	Yes
	-----	-----	N / A	N / A	N / A	N / A	Full-Time Employee: \$35 / Hr	Yes
- REFUSE FEE (USE OF DUMPSTER)	200.00	200.00	N / A	N / A	N / A	N / A	Per Weekend Facility Reservation	Yes
FACILITY MAINTENANCE SUPPLIES	AS DETERMINED BY CITY WHEN WORK TO BE PERFORMED OUTSIDE THE SCOPE OF NORMAL OPERATING PROCEDURES.		N / A	N / A		N / A	Cost of Materials	Yes

RECREATION PROGRAMS, FACILITIES, AND SERVICES

SCHEDULE OF PROGRAM FEES AND CHARGES

ADMIN: DEPT. OF PARKS, RECREATION, & TRANSPORTATION (RECREATION DEPARTMENT ADMINISTRATIVE OFFICE)

Subject Matter or Activity	CURRENT			PROPOSED			Unit Of Measurement	Accept Charge Cards
	Effective: January 1, 2013			Effective: January 1, 2013				
	Resident	Non-Resident	Sponsor	Resident	Non-Resident	Sponsor		
<u>OPTIONAL FACILITY SERVICES</u>								
MAINTENANCE	-----	-----	N / A	N / A	N / A	N / A	Full-Time Employee: \$35 / Hr	Yes
	-----	-----	N / A	N / A	N / A	N / A	Part-Time Employee: \$15 / Hr	Yes
LIGHTS	15.00	15.00	N / A	N / A	N / A	N / A	Per Hour	Yes
SCOREBOARD OPERATOR	10.00	10.00	N / A	N / A	N / A	N / A	Per Hour Per Person	Yes
<u>OTHER ADMINISTRATIVE ITEMS</u>								
PHOTOCOPIES	0.50	0.50	---	N / A	N / A	N / A	Per Copy	Yes
<u>CONTRACTUAL RIGHTS & PRIVELEGES < See Additional Comments & References ></u>								
- LITTLE LEAGUE BASEBALL OF HOLLAND SPECIAL CONTRACTUAL AGREEMENT	4,000.00 FOR MAPLEWOOD			N / A			See Note "A" Below	No
	800.00 FOR MATT URBAN							

ADDITIONAL COMMENTS AND REFERENCES

NOTE "A" -

SPECIAL AGREEMENT WITH LITTLE LEAGUE BASEBALL OF HOLLAND FOR LIMITED RIGHTS TO USE MAPLEWOOD YOUTH COMPLEX

- Reference City Council Action No. 08.609 dated October 15, 2008 for Approval to a Five-Year Agreement with Little League Baseball of Holland for Rights to Use the Maplewood Youth Complex for Their Baseball Games at an Annual Fee, which will be adjusted annually according to the Consumer Price Index. The City of Holland also will receive 5% of the Little League Baseball of Holland concession receipts.
- Reference City Council Action No. 12.215 dated April 18, 2012 for First Amendment to Little League Baseball of Holland Agreement.

RECREATION PROGRAMS, FACILITIES, AND SERVICES

SCHEDULE OF PROGRAM FEES AND CHARGES

ADMIN: DEPT. OF PARKS, RECREATION, & TRANSPORTATION (RECREATION DEPARTMENT ADMINISTRATIVE OFFICE)

Subject Matter or Activity	C U R R E N T		P R O P O S E D	Unit Of Measurement	Accept Charge Cards
	Effective: January 1, 2013				
	Resident	Non-Resident			
<u>BASEBALL/SOFTBALL FIELD RENTALS</u>					
DEPOSIT	500.00	500.00	500.00	Per Weekend Facility Reservation	Yes
FIXED COSTS					
- RENTAL	45.00	45.00	100.00	Per Field Per Day	Yes
- SITE SUPERVISOR	10.00	10.00	10.00	Per Hour (required for weekend events/tournaments)	Yes
- DUMPSTER FEE	200.00	200.00	200.00	Per Weekend	Yes
- LIGHTS	N / A	N / A	15.00	Per Hour	Yes
- SCOREBOARD USAGE	N / A	N / A	25.00	Per Field Per Day	Yes
- TURFACE	N / A	N / A	16.00	Per Bag	Yes
- CHALK	N / A	N / A	10.00	Per Bag	Yes
- ADDITIONAL FIELD GROOMING/ CHANGES	N / A	N / A	35.00	Per Hour	Yes

RECREATION PROGRAMS, FACILITIES, AND SERVICES

SCHEDULE OF PROGRAM FEES AND CHARGES

ADMIN: DEPT. OF PARKS, RECREATION, & TRANSPORTATION (RECREATION DEPARTMENT ADMINISTRATIVE OFFICE)

Subject Matter or Activity	CURRENT		PROPOSED	Unit Of Measurement	Accept Charge Cards
	Effective: January 1, 2013				
	Resident	Non-Resident			
<u>SOCCER FIELD RENTALS</u>					
OUT OF SEASON RENTAL (APRIL - AUG.)	N / A	N / A	50.00	Per Field Per Day Note: repeat renter during out of season will pay \$30 per field per day after initial lining of field & \$50 payment	Yes
IN SEASON RENTAL (SEPT. - OCT.)	N / A	N / A	30.00	Per Field Per Day	Yes
<u>OTHER ADMINISTRATIVE ITEMS</u>					
PHOTOCOPIES	0.50	0.50	0.50	Per Copy	Yes
<u>CONTRACTUAL RIGHTS & PRIVELEGES < See Additional Comments & References ></u>					
- LITTLE LEAGUE BASEBALL OF HOLLAND SPECIAL CONTRACTUAL AGREEMENT	4,000.00 FOR MAPLEWOOD		4,000.00 FOR MAPLEWOOD	See Note "A" Below	No
	800.00 FOR MATT URBAN		800.00 FOR MATT URBAN		

ADDITIONAL COMMENTS AND REFERENCES

NOTE "A" -

SPECIAL AGREEMENT WITH LITTLE LEAGUE BASEBALL OF HOLLAND FOR LIMITED RIGHTS TO USE MAPLEWOOD YOUTH COMPLEX

- Reference City Council Action No. 08.609 dated October 15, 2008 for Approval to a Five-Year Agreement with Little League Baseball of Holland for Rights to Use the Maplewood Youth Complex for Their Baseball Games at an Annual Fee, which will be adjusted annually according to the CPI. The City of Holland also will receive 5% of the Little League Baseball of Holland concession receipts.
- Reference City Council Action No. 12.215 dated April 18, 2012 for First Amendment to Little League Baseball of Holland Agreement.

STREET & CURB WORK AND OTHER SERVICES

SCHEDULE OF FEES AND CHARGES

ADMIN: DEPT. OF PARKS, RECREATION, & TRANSPORTATION (STREETS DIVISION)

Subject Matter or Activity	CURRENT Effective Date January 1, 2013	PROPOSED Effective Date January 1, 2014	Unit Of Measurement	Surety Requirements	Accept Charge Cards
<u>PERMIT TO EXCAVATE, OPERATE, OR CONSTRUCT IN THE PUBLIC RIGHT-OF-WAY</u>					
(PERMIT FEE ONLY-ADDITIONAL COSTS BELOW)	25.00	50.00	Per Permit	Proof of Insurance	No
<u>ASPHALT REPAIR/RESTORATION</u>			"		
FIXED RATE					
- SUMMER CUTS (April 1 to October 31):					
> FIRST 10 YARDS	50.00	50.00	Per Square Yard		No
> EACH ADDITIONAL SQUARE YARD	30.00	30.00	"		No
- WINTER CUTS (November 1 to March 31):					
> FIRST 10 YARDS	N/A	125.00	Per Square Yard		No
> EACH ADDITIONAL SQUARE YARD	N/A	125.00	"		No
ACTUAL COST < RE: Note B Below)					
- LABOR	Actual Cost	Actual Cost	Recorded Time @ Applicable Rate		No
- EQUIPMENT RENTAL	Actual Cost	Actual Cost	Recorded Time @ Applicable Rate		No
- MATERIALS	Actual Cost	Actual Cost	Actual Cost of Materials		No
- OUTSIDE CONTRACTOR WHEN REQUIRED		Actual + 10% administrative cost			No
<u>CONCRETE REPAIR/REPLACEMENT</u>					
FIXED RATE < RE: Note A Below >					
- CURB REPLACEMENT	27.50	27.50	Per Lineal Foot		No
- FLATWORK REPLACEMENT	4.60	4.60	Per Square Foot		No

STREET & CURB WORK AND OTHER SERVICES
SCHEDULE OF FEES AND CHARGES
ADMIN: DEPT. OF PARKS, RECREATION, & TRANSPORTATION (STREETS DIVISION)

Subject Matter or Activity	<u>CURRENT</u> Effective Date January 1, 2013	<u>PROPOSED</u> Effective Date January 1, 2014	Unit Of Measurement	Surety Requirements	Accept Charge Cards
<u>CONCRETE REPAIR/REPLACEMENT CONT.</u>					
ACTUAL COST < RE: Note B Below >					
- LABOR	Actual Cost	Actual Cost	Recorded Time @ Applicable Rate		No
- EQUIPMENT RENTAL	Actual Cost	Actual Cost	Recorded Time @ Applicable Rate		No
- MATERIALS (INCLUDING ADA RAMPS)	Actual Cost	Actual Cost	Actual Cost of Materials		No
- OUTSIDE CONTRACTOR WHEN REQUIRED		Actual + 10% administrative cost			No
<u>SAW-CUTTING FEE (CONCRETE/ASPHALT)</u>	2.00	2.00	Per Lineal Foot		No
<u>STREET SPECIAL ASSESSMENT</u>					
PER FRONT FOOT FOR CURBS, GUTTERS, STREETS	CPI Adjust after 12/1	CPI Adjust after 12/1	Per Front Foot and Per Street		No
<u>PERMIT TO PLACE CONSTRUCTION</u>					
<u>MATERIALS IN THE RIGHT-OF-WAY</u>					
BASE FEE	25.00	50.00	Per Permit		No
IF PERMIT NOT PULLED BY CONTRACTOR OR RESPONSIBLE PARTY	50.00	50.00	Per Permit		No
<u>OTHER MISCELLANEOUS SERVICES</u>					
PHOTOCOPIES	0.50	0.50	Per Copy		No
PLAN SHEETS / AERIAL PHOTOS	N/A	5.00	Per Copy		No

STREET & CURB WORK AND OTHER SERVICES

SCHEDULE OF FEES AND CHARGES

ADMIN: DEPT. OF PARKS, RECREATION, & TRANSPORTATION (STREETS DIVISION)

ADDITIONAL COMMENTS AND REFERENCES

COMMENTS :

- All Street Cut Restoration Work Is Performed by the City's Streets Division Unless Approval Has Been Granted by the City Engineer, Street Superintendent or Designated Representative, Prior to Issuance of a Street Cut Permit for Restoration by a Private Contractor. Private contractors must be MDOT pre-qualified for all work on major streets and for street cuts greater than 100 square yards unless otherwise approved by the City Engineer, Street Superintendent or Designee.
- Density testing is REQUIRED as a condition of the Right-of-Way Permit and will be the responsibility of the Permit holder.
- The permit holder shall submit density test results to the transportation department for approval prior to placing asphalt or concrete. Failure to provide this information will result in a \$50 fine to the permit holder. Repeated failures may result in the department prohibiting issuance of future permits to the permit holder.

REFERENCE NOTE A - CONCRETE CURB, FLATWORK AND ASPHALT RESTORATION :

The Curb Replacement Rate (per lineal foot), the Flat Surface Replacement Rate (per square foot), and the Asphalt Repair/Restoration Rate (per square yard) are routinely examined and Modified Each Year (As Necessary). The Pre-Established Rates Are Intended To Reasonably Reflect Composite Costs Incurred By The City of Holland Street Dept To Perform Routine Curb Work, Flat Surface Work and Asphalt Work (Assuming Normal Conditions), To Include The Following:

- Estimated Minimum Time Requirement Per Lineal Foot, Square Foot or Square Yard
- Estimated Staff Requirement (Foreman and Laborers) and Respective Labor Wage / Benefit Rates
- Estimate Of Vehicle & Equipment Requirements and Respective Rental Rates
- Estimate Of Materials Required (Especially Cement, Redi-Mix Concrete, and Asphalt)
- Application Of An Overhead Factor

REFERENCE NOTE B - ASSESSMENT OF ACTUAL COSTS :

Under Some Situations, Due To The Size of The Work, Nature of The Work, Availability of Street Department Crews, Etc., The City of Holland May Elect to Perform Restoration Work on a Force Account Basis (T,E & M) or With The Use of a Private Contractor. These Situations Include But Are Not Limited To The Following.

- Special Services Performed or Materials Provided by the City of Holland Streets Division
- Unusual Circumstances For Restoration Work, Requiring Additional Time and/or Materials, Over And Above What Is Described In Note A Above.
(The above Costs Incurred Are Billed At Actual Time (@ Applicable Rates) and Materials Consumed (@ Actual Cost of Materials).
- Work performed by an outside contractor instead of City staff when required in the judgement of the City will be billed at actual cost plus an additional 10% admin fee.

** Due To Cement, Redi-Mix Concrete and Asphalt Market Price Volatility, The Pre-Established Fixed Rate Shall Be Subject To A 'Surcharge'

That Offsets Any Sudden Price Increases For Materials. The Director of Transportation Is authorized To Add An Adjustable Surcharge (Floating Rate) As Considered Necessary Throughout The Fiscal Year.

CEMETERY LOT SALES, PERPETUAL CARE, AND BURIALS
SCHEDULE OF FEES AND CHARGES

ADMIN: DEPT. OF PARKS, RECREATION, & TRANSPORTATION (CEMETERIES DIVISION)

Subject Matter or Activity	CURRENT		PROPOSED		Unit Of Measurement	Accept Charge Cards
	Effective: January 1, 2013		Effective: January 1, 2014			
	Resident	Non-Resident	Resident	Non-Resident		
<u>SALES OF GRAVE SPACES</u>						
<u>PILGRIM HOME CEMETERY</u>						
#1 & #2 MONUMENT SECTION	400.00	1,200.00	400.00	1,200.00	Per Plot	Yes
#2 ADDITION "G"	350.00	1,050.00	350.00	1,050.00	Per Plot	Yes
#2 ADDITION "D" & "E"	350.00	1,050.00	350.00	1,050.00	Per Plot	Yes
#2 BABYLAND	150.00	450.00	150.00	450.00	Per Plot	Yes
#3 PERIMETER	400.00	1,200.00	400.00	1,200.00	Per Plot	Yes
#3 ALL EXCEPT PERIMETER	350.00	1,050.00	350.00	1,050.00	Per Plot	Yes
#3 NEW EXPANSION - PERIMETER	400.00	1,200.00	400.00	1,200.00	Per Plot	Yes
#3 NEW EXPANSION - INTERIOR	350.00	1,050.00	350.00	1,050.00	Per Plot	Yes
#3 NEW EXPANSION - PERIMETER MONUMENT	450.00	1,350.00	450.00	1,350.00	Per Plot	Yes
#3 NEW EXPANSION - INTERIOR MONUMENT	400.00	1,200.00	400.00	1,200.00	Per Plot	Yes
<u>GRAAFSCHAP CEMETERY:</u>						
SECTIONS #1 & #2	350.00	1,050.00	350.00	1,050.00	Per Plot	Yes
SECTION #3	350.00	1,050.00	350.00	1,050.00	Per Plot	Yes
<u>SALES OF CREMAIN NICHES</u>						
<u>PILGRIM HOME CEMETERY:</u>						
LARGE GLASS FRONT	1,440.00	2,160.00	1,440.00	2,160.00	Per Niche	Yes
STANDARD GLASS	1,080.00	1,620.00	1,080.00	1,620.00	Per Niche	Yes
STANDARD LIMESTONE	720.00	1,080.00	720.00	1,080.00	Per Niche	Yes
INURNMENT RATE	250.00	375.00	250.00	375.00	Per Niche	Yes

CEMETERY LOT SALES, PERPETUAL CARE, AND BURIALS

SCHEDULE OF FEES AND CHARGES

ADMIN: DEPT. OF PARKS, RECREATION, & TRANSPORTATION (CEMETERIES DIVISION)

Subject Matter or Activity	CURRENT		PROPOSED		Unit Of Measurement	Accept Charge Cards
	Effective: January 1, 2013		Effective: January 1, 2014			
	Resident	Non-Resident	Resident	Non-Resident		
<u>BURIAL FEES (To Include Vault Service)</u>						
ADULT - GRAVESIDE COMMITTAL	550.00	1,100.00	550.00	1,100.00	Per Interment	Yes
ADULT - DROP	390.00	780.00	390.00	780.00	Per Interment	Yes
CHILD - GRAVESIDE COMMITTAL	415.00	830.00	415.00	830.00	Per Interment	Yes
CHILD - DROP	280.00	560.00	280.00	560.00	Per Interment	Yes
INFANT - GRAVESIDE COMMITTAL	305.00	610.00	305.00	610.00	Per Interment	Yes
INFANT - DROP	220.00	440.00	220.00	440.00	Per Interment	Yes
CREMAINS - GRAVESIDE COMMITTAL	245.00	490.00	245.00	490.00	Per Interment	Yes
CREMAINS - DROP	170.00	340.00	170.00	340.00	Per Interment	Yes
DISINTERMENT - ADULT	460.00	920.00	460.00	920.00	Per Removal	Yes
DISINTERMENT - CHILD	230.00	460.00	230.00	460.00	Per Removal	Yes
DISINTERMENT - INFANT	180.00	360.00	180.00	360.00	Per Removal	Yes
DISINTERMENT - CREMAINS	180.00	360.00	180.00	360.00	Per Removal	Yes
DISINTERMENT & REINTERMENT - ADULT	870.00	1,740.00	870.00	1,740.00	Per Removal / Interment	Yes
DISINTERMENT & REINTERMENT - CHILD	460.00	920.00	460.00	920.00	Per Removal / Interment	Yes
DISINTERMENT & REINTERMENT - INFANT	350.00	700.00	350.00	700.00	Per Removal / Interment	Yes
DISINTERMENT & REINTERMENT - CREMAINS	230.00	460.00	230.00	460.00	Per Removal / Interment	Yes

CEMETERY LOT SALES, PERPETUAL CARE, AND BURIALS

SCHEDULE OF FEES AND CHARGES

ADMIN: DEPT. OF PARKS, RECREATION, & TRANSPORTATION (CEMETERIES DIVISION)

Subject Matter or Activity	CURRENT		PROPOSED		Unit Of Measurement	Accept Charge Cards
	Effective: January 1, 2013		Effective: January 1, 2014			
	Resident	Non-Resident	Resident	Non-Resident		
<u>SURCHARGE FOR UNSCHEDULED WORK DAYS</u>						
SATURDAY BURIAL SERVICE	305.00	610.00	305.00	610.00	Per Service	Yes
SATURDAY CREMAINS BURIAL SERVICE	220.00	440.00	220.00	440.00	Per Service	Yes
SUNDAY BURIAL SERVICE	580.00	1,160.00	580.00	1,160.00	Per Service	Yes
HOLIDAY BURIAL SERVICE **	580.00	1,160.00	580.00	1,160.00	Per Service / Policy	Yes
<u>SURCHARGE FOR OTHER REQUESTED ITEMS</u>						
USE OF TENT :						
- TENT SET-UP / TAKE-DOWN FOR BURIAL SERVICE	170.00	340.00	170.00	340.00	Per Service	Yes
DELAYS :						
- ASSESSMENT FEE IF BURIAL OCCURS 45 MINUTES OR MORE BEYOND SCHEDULE						
> DURING REGULAR WORKING HOURS	170.00	340.00	170.00	340.00	Per Hour	Yes
> AFTER REGULAR WORKING HOURS (OVERTIME)	195.00	390.00	195.00	390.00	Per Hour	Yes
<u>OTHER MISCELLANEOUS ITEMS</u>						
MONUMENT FOUNDATION - (\$ 20 MINIMUM)	0.30	0.60	0.30	0.60	Per Square Inch	Yes
CERTIFICATE TRANSFER	25.00	50.00	25.00	50.00	Per Certificate	Yes
BURIAL GRANT	25.00	50.00	25.00	50.00	Per Grant	Yes
GENEALOGY RESEARCH (NON-FAMILY)	25.00	50.00	25.00	50.00	Per Hour	Yes
PHOTOCOPIES	0.50	0.50	0.50	0.50	Per Copy	Yes

CEMETERY LOT SALES, PERPETUAL CARE, AND BURIALS
SCHEDULE OF FEES AND CHARGES
ADMIN: DEPT. OF PARKS, RECREATION, & TRANSPORTATION (CEMETERIES DIVISION)

ADDITIONAL COMMENTS AND REFERENCES

ALL SALES OF GRAVE SPACES INCLUDE :

- > Deeded Cemetery Plot
- > Perpetual Care for the Cemetery Plot

DEFINITION OF A WITNESS SERVICE :

- * Other than Mortuary or Cemetery Personnel Present to Witness Interment.

MOST HOLIDAYS ARE NOT AVAILABLE TO PERFORM BURIALS, DEFINED AS FOLLOWS :

**** Holidays Available for Burial Service Include:**

- Day After Thanksgiving
- Christmas Eve Day

**** Holidays Not Available for Burial Service Include:**

- All Other Holidays

BOAT LAUNCH (KOLLEN PARK)

SCHEDULE OF FEES AND CHARGES

ADMIN: DEPT. OF PARKS, RECREATION, & TRANSPORTATION (PARKS DIVISION)

Subject Matter or Activity	<u>CURRENT</u>	<u>PROPOSED</u>	Unit Of Measurement	Accept Charge Cards
	January - December 2013	January - December 2014		
	All Patrons	All Patrons		
<u>DAILY PASS</u>	7.00	7.00	Per Launch	Yes
<u>ANNUAL PERMIT</u>	35.00	35.00	Per Boat	Yes

ADDITIONAL COMMENTS AND REFERENCES

- The Kollen Park Boat Ramp is equipped with an automatic paystation.
- Due to Michigan Department of Resources regulations projects that are funded with State grant money are prohibited to distinguish fees for residents, non-residents, or senior citizens.
- Holland City Council approved the above fee schedule (Council Action #09.124 on 3/4/09).

Public Safety

FIRE SERVICES

* VARIOUS BILLABLE SERVICES & ASSESSMENTS

POLICE SERVICES

* VARIOUS BILLABLE SERVICES & ASSESSMENTS

FIRE BILLABLE SERVICES
SCHEDULE OF FEES AND CHARGES FOR SERVICES
ADMINISTRATION: PUBLIC SAFETY (FIRE SERVICES)

Subject Matter or Activity	<u>CURRENT</u>	<u>PROPOSED</u>	Unit Of Measurement	Surety Requirements	Accept Charge Cards
	Effective Date January 1, 2013	Effective Date January 1, 2014			
<u>COPIES</u>					
FIRE REPORTS	\$6.50 minimum Admin fee plus \$.25 per page	\$6.50 minimum Admin fee plus \$.25 per page	Per Request	No	No
ALL OTHER PHOTOCOPIES	0.50	0.50	Per Copy		No
	See FOIA Fees established by City Clerk on pg. 6	See FOIA Fees established by City Clerk on pg. 6			No
<u>FOIA FEES</u>					
<u>OIL AND CHEMICAL SPILLS CLEANUP</u>					
SMALL SPILLS - Less than 10 Gallons	200.00	200.00	Per Spill		No
LARGE SPILLS - More than 10 Gallons	Actual Costs	Actual Costs	Per Spill		No
<u>FALSE FIRE ALARMS</u>					
Per Violation of the City Ordinance	250.00	250.00	Per Incident		No
<u>ENVIRONMENTAL REVIEWS</u>					
ENVIRONMENTAL ASSESSMENT RECORDS REVIEW	\$19.72 per hour	\$19.72 per hour	Per Request		No
<u>ESCROW DEPOSIT ON FIRE-DAMAGED PROPERTY</u>					
ON INSURANCE CASH VALUE SETTLEMENT			Per Incident	A Portion of Property Owner's Insurance Proceeds Are Placed In Escrow With the City of Holland Pending Final Disposition of Fire- Damaged Property, to Satisfaction of the Fire Chief. (In Accordance with State Statute)	No

ADDITIONAL COMMENTS AND REFERENCES

REFERENCE False Fire Alarms: CITY COUNCIL ACTION NO. 08.137 DATED March 19, 2008:

- Effective at March 19, 2008 Council Meeting - change to City Ordinance.

POLICE BILLABLE SERVICES
SCHEDULE OF FEES AND CHARGES FOR SERVICES
ADMINISTRATION: PUBLIC SAFETY (POLICE SERVICES)

Subject Matter or Activity	CURRENT	PROPOSED	Unit of Measurement	Accept Charge Cards
	Effective Date January 1, 2013	Effective Date January 1, 2014		
<u>COPIES:</u>				
ACCIDENT REPORTS < See 'Additional Comments & References' >				
- INITIATING: AUTOMATED ONLINE WEBSITE SYSTEM	15.00	15.00	Per Report	Yes
- PRIVATE PROPERTY (not on-line)	5.00	5.00	Per Page	No
POLICE REPORTS				
- OFFICER NOTE FORMS (ONF)	\$6.50 minimum Admin fee plus \$.25 per page	\$6.50 minimum Admin fee plus \$.25 per page	Per Request	No
- INCIDENT REPORTS (GIR)	\$6.50 minimum Admin fee plus \$.25 per page	\$6.50 minimum Admin fee plus \$.25 per page	Per Request	No
- ADDITIONAL PAGES	\$6.50 minimum Admin fee plus \$.25 per page	\$6.50 minimum Admin fee plus \$.25 per page	Per Request	No
CRIMINAL RECORD CHECK - Local Record Only	5.00	5.00	Per Page	No
ALL OTHER PHOTOCOPIES	0.50	0.50	Per Page	No
<u>FALSE ALARM RUNS:</u>				
IN EXCESS OF THREE (3) ANNUALLY	50.00	50.00	Per Alarm Run	No
IN EXCESS OF SIX (6) ANNUALLY	75.00	75.00	Per Alarm Run	No
IN EXCESS OF NINE (9) ANNUALLY	100.00	100.00	Per Alarm Run	No
<u>FINGERPRINTING:</u>				
(Must Reside in City or Have Business in City)	15.00	15.00	Per Person	No
(Plus Additional Mandated State of Michigan fees)				
<u>LICENSE - PISTOL ACQUISITION:</u>				
(NOTE: DEALER'S PERMITS ARE EXEMPT FROM THIS CHARGE)	- 0 -	- 0 -	Per Permit	No
<u>LETTER - RECORD CLEARANCE</u>	5.00	5.00	Per Letter	No

POLICE BILLABLE SERVICES
SCHEDULE OF FEES AND CHARGES FOR SERVICES
ADMINISTRATION: PUBLIC SAFETY (POLICE SERVICES)

Subject Matter or Activity	<u>CURRENT</u> Effective Date January 1, 2013	<u>PROPOSED</u> Effective Date January 1, 2014	Unit of Measurement	Accept Charge Cards
<u>LICENSE - BICYCLE</u>	Free	Free	Per License	No
<u>LICENSING PACKET - PRECIOUS METALS</u>	25.00	25.00	Per Packet	No
<u>NOTARY FEE</u>	8.00	8.00	Per Notarization	No
<u>CD / DVD</u>	5.00	5.00	Per CD / DVD	No
<u>OUTSOURCED SERVICES - POLICE ESCORT AND/OR ATTENDANCE:</u>				
POLICE OFFICER - RESERVE:				
- RATE	18.00	18.00	Per Hour Per Event	No
- HOLIDAY RATE = (Hourly Rate x 1.5)	27.00	27.00	Per Hour Per Event	No
POLICE OFFICER - FULL-TIME:				
- RATE	Hourly Wage x 1.5	Hourly Wage x 1.5	Per Hour Per Event	No
- PLUS OVERHEAD	35% of Rate	35% of Rate	Per Hour Per Event	No
USE OF CRUISER AT SPECIFIED ACTIVITY OR EVENT	20.00	20.00	Per Hour Per Event	No
<u>OUTSOURCED SERVICES - SCHOOL CROSSING GUARD:</u>				
BILLABLE 50% TO HOLLAND PUBLIC SCHOOLS & VANDERBILT ACADEMY:				
- RATE	Hourly Wages	Hourly Wages	50% of (Wages x Hours)	No
- PLUS MANDATORY EMPLOYER COSTS: FICA, WORKERS COMP, UNEMPLOYMENT COMP	Actual Percentages	Actual Percentages	Calculated On Above Total	No
USE OF CITY STREETS & FACILITIES				
- RATE	N/A	\$20.00 per hour (1 hour minimum)	Per Request	No
FOR SET-UP EXPENSES FOR BLOCKING OF STREETS, BARRICADE SET UP & TAKE DOWN, INSTALLATION & REMOVAL OF NO PARKING SIGNS, ETC.				

POLICE BILLABLE SERVICES
SCHEDULE OF FEES AND CHARGES FOR SERVICES
ADMINISTRATION: PUBLIC SAFETY (POLICE SERVICES)

Subject Matter or Activity	<u>CURRENT</u> Effective Date January 1, 2013	<u>PROPOSED</u> Effective Date January 1, 2014	Unit of Measurement	Accept Charge Cards
<u>PHOTOGRAPHS:</u>				
FIRST 50	\$19.50 minimum Administrative fee plus \$1.00 per photo fee	\$19.50 minimum Administrative fee plus \$1.00 per photo fee	Per Request	No
** IF ON CD / DVD = \$19.50 ADMINISTRATIVE FEE PLUS \$5.00 FEE			Per Request	No
ADMINISTRATION OF PBT TEST FOR:				
NON-HPD OR 58TH DISTRICT COURT PURPOSES	5.00	5.00	Per Test	No
<u>POLICE WHEEL BOOT:</u>				
FOR SECURED APPLICATION OF INSTRUMENT TO VEHICLE	100.00	100.00	Per Use	No
<u>FEES FOR OWI RECOVERY ORDINANCE</u>				
<u>LAW ENFORCEMENT EXPENSES</u>				
OWI ARREST	400.00	400.00	Per Arrest	No
BLOOD DRAW	100.00	100.00	Per Test	No
ACCIDENT INVESTIGATION	50.00	50.00	Per Crash Report	No
FALSE REPORT ARREST	50.00	50.00	Per Convicion	No
<u>PROSECUTION EXPENSES - DISTRICT COURT</u>				
PLEA AT ARRAIGNMENT	50.00	50.00	Per Plea	No
PLEA AT PRETRIAL	75.00	75.00	Per Plea	No
PLEA AT FINAL PRETRIAL - BUT BEFORE JURY SELECTION	100.00	100.00	Per Plea	No
CONVICTION AFTER BENCH TRIAL	150.00	150.00	Per Conviction	No
CONVICTION AFTER JURY TRIAL	250.00	250.00	Per Conviction	No

POLICE BILLABLE SERVICES
SCHEDULE OF FEES AND CHARGES FOR SERVICES
ADMINISTRATION: PUBLIC SAFETY (POLICE SERVICES)

Subject Matter or Activity	<u>CURRENT</u> Effective Date January 1, 2013	<u>PROPOSED</u> Effective Date January 1, 2014	Unit of Measurement	Accept Charge Cards
<u>ADMINISTRATIVE CHARGES</u>				
LATE CHARGE FOR UNPAID BILLINGS EXCEEDING 30 DAYS	50.00	50.00	Per Billing Invoice	No

ADDITIONAL COMMENTS AND REFERENCES

COMMENT REGARDING HOLLAND POLICE DEPT ACCIDENT REPORTS:

- During FY2007, the Holland Police Dept anticipates to begin use of an automated process for submitting Accident Reports to the State of Michigan via an online system owned and operated by a private sector vendor (selected by Michigan State Police). Accident Reports prepared and submitted by the Holland Police Dept may be acquired at the vendor's website or at the Holland Police Dept. For each Accident Report purchased, the vendor shares \$4.00 of the \$10.00 fee with the City of Holland.

REFERENCE False Alarm Runs: CITY COUNCIL ACTION NO. 08.630 DATED November 5, 2008:

- Effective November 26, 2008 - change to City Ordinance.