INTERNAL SERVICE FUNDS OPERATING REVENUE BY MAJOR AGENCY

FY 2016

FORM ISF-4 RUN DATE:

AGENCY		FY 2013	FY 2014	FY 2015		REQUES
NUMBER	AGENCY	ACTUAL	ACTUAL	AUTHORIZED	REQUEST	of Tota
1 011-016	LEGISLATURE	359,180	319.662	310,005	310,372	0.2
	JUDICIAL BRANCH / COURTS	292,041	181,778	176.287	176,495	0.2
	CAPITOL PRESERVATION BOARD	36,633	44,102	42,770	42,820	0.0
	STATE TREASURER	139,910	128,581	124,697	124,844	0.0
	GOVERNOR'S OFFICE	1,829,257	2,203,324	2,136,767	2,139,296	0.
	USTAR	25,440	31,815	30,854	30,890	0.0
	ATTORNEY GENERAL	· · · ·	,	,	,	
		694,985	729,871	707,823	708,661	0.0
	STATE AUDITOR DEPARTMENT OF ADMINISTRATIVE SERVICES	55,947	88,367	85,698	85,799	0.0
		5,265,488	5,456,087	5,291,272	5,297,532	4.
-	DEPARTMENT OF TECHNOLOGY SERVICES	13,639,583	1,176,068	1,140,542	1,141,891	1.
-		7,014,076	7,996,567	7,755,011	7,764,186	6.
	CAREER SERVICE REVIEW BOARD	6,479	9,447	9,162	9,173	0.
	HUMAN RESOURCES MANAGEMENT	1,301,214	1,289,945	1,250,979	1,252,459	1.
	NAVAJO TRUST ADMINISTRATION	19,512	20,133	19,524	19,548	0.
	DEPARTMENT OF PUBLIC SAFETY	7,066,204	7,741,567	7,507,714	7,516,596	6.
	UTAH NATIONAL GUARD	18,253	21,156	20,517	20,541	0.
	DEPARTMENT OF HUMAN SERVICES	16,677,851	16,014,355	15,530,602	15,548,977	13.
	DEPARTMENT OF HEALTH	14,437,866	15,908,717	15,428,155	15,446,409	13.
	MEDICAL EDUCATION COUNCIL	4,392	-	-	-	0.
300	BUILDING BOARD CONSTRUCTION	561,570	1,366,209	1,324,939	1,326,507	1.
400	UTAH STATE BOARD OF EDUCATION	773,834	819,298	794,549	795,489	0.
410	DEPARTMENT OF CORRECTIONS	6,191,645	6,532,479	6,335,150	6,342,645	5.
3 430	BOARD OF PARDONS & PAROLE	149,540	94,929	92,061	92,170	0.
450	DEPARTMENT OF VETERANS & MILITARY AFFAIRS	242,658	303,919	294,739	295,088	0.
480	DEPARTMENT OF ENVIRONMENTAL QUALITY	2,082,411	2,229,561	2,162,211	2,164,769	1.
5 510	BOARD OF REGENTS	-	-	-	-	0.
540	SCHOOL & INST. TRUST FUND OFFICE	-	-	-	-	0.
	SCHOOL & INST. TRUST LANDS ADMINISTRATION	266,783	140,725	136,474	136,636	0.
	DEPARTMENT OF NATURAL RESOURCES	3,963,055	4,264,619	4,135,795	4,140,689	3.
	DEPARTMENT OF AGRICULTURE	659,929	873,535	847,148	848,150	0.
	PUBLIC LANDS POLICY COORD OFFICE	92,762	183,972	178,414	178,625	0.
-	DEPARTMENT OF WORKFORCE SERVICES	21,864,012	23,013,723	22,318,537	22,344,943	19.
	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	1,336,073	1,327,951	1,287,837	1,289,360	1.
	LABOR COMMISSION	962,425	1,008,063	977,612	978,768	0.
	DEPARTMENT OF COMMERCE	1,591,531	1,798,160	1,743,842	1,745,905	1.
	FINANCIAL INSTITUTIONS	152,629	140.569	136.323	136,484	0.
	DEPARTMENT OF INSURANCE	1,336,199	1,179,557	1,143,926	1,145,279	1.
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	PUBLIC SERVICE COMMISSION	63,272	98,133 753,413	95,168	95,281 731.518	
	DEPARTMENT OF HERITAGE & ARTS	814,500		730,654	- ,	0.
		9,136,013	8,946,920	8,676,657	8,686,923	7.
	MISCELLANEOUS OTHER STATE AGENCIES	-	-	-	-	0.
		-	-	-	-	0.
	NON-STATE ENTITIES / PRIVATE SECTOR	1,535,328	1,326,636	1,286,561	1,288,083	1.
		-	-	-	-	0.
	LOCAL GOVERNMENTS	-	-	-	-	0.
	STATE AGENCIES	-	-	-	-	0.
	NONPROFIT ORGANIZATIONS	-	-	-	-	0.
	SCHOOL DISTRICTS	-	-	-	-	0.
	STATE WIDE PAYROLL	-	-	-	-	0.
)	OTHER	223,777	246,645	239,194	239,477	0.
	TOTAL REVENUE BY AGENCY (Equals ISF-3 line 3)	122,884,258	116,010,553	112,506,170	112,639,281	100.
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