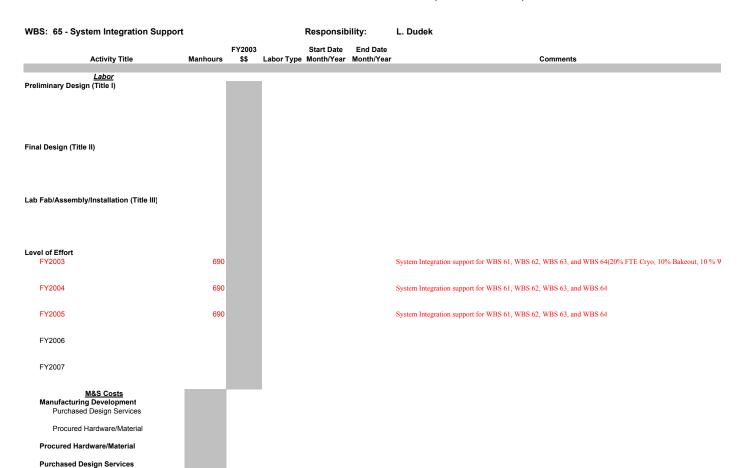
NCSX Fabrication Project Cost and Schedule Estimating Form (Attachment 1c - FAB)



Instructions for Completing Form

Allocations (WBS 81 only)

Other Costs

Procured Installation/Assembly Costs

- (1) One form for each 3 digit WBS element (e.g., 111, 121, 452, etc.) => if no 3 digit WBS, use 2 digit WBS (e.g., 81, 82, 84) (2) For Lab labor, provide estimate in manhours => provide estimate by specific labor type.

 (3) For M&S, provide estimate in FY2002 direct dollars if procured by PPPL, or in fully loaded dollars if procured by ORNL

- (4) Start and end date provided in month/year format => March/2003

Date: 2/15/02 1