

**Executive Summary:****Personal Details:**

<b>Name of Enterprises</b>	<i>M/s Tribal Enterprises Pvt Ltd (Regd. No. ADCC/2/WV/14-2011, Government of Manipur)</i>		
<b>First Name</b>	<i>Joseph</i>		
<b>Last Name</b>	<i>Joute</i>		
<b>Position</b>	<i>Managing Director</i>		
<b>Direct Telephone number</b>	<i>+91 9862829250</i>		
<b>Mobile Telephone Number</b>	<i>+91 9862829250</i>		
<b>Contact Email</b>	<i><a href="mailto:josephjoute@gmail.com">josephjoute@gmail.com</a>, <a href="mailto:tribal_enterprises@yahoo.in">tribal_enterprises@yahoo.in</a></i>		
<b>Address</b>	<i>Rengkai, Bible Hill, Churachandpur, Manipur, India</i>		
<b>Postal Code</b>	<i>795 128</i>		
<b>City the Enterprises is located</b>	<i>Churachandpur</i>		
<b>State is Enterprises located</b>	<i>Manipur, India</i>		
<b>Website</b>	<i><a href="http://biblehillclub.wordpress.com">http://biblehillclub.wordpress.com</a> Organizational</i>		
<b>Structured of legality</b>	<i>Sole proprietorship, registered social enterprises</i>		
<b>Year the Enterprises incorporated</b>	<i>2011</i>		
<b>Sectors target?</b>	<i>Livelihoods, income generation, social changes, economic development, community development, education, health &amp; climate change</i>		
<b>About the Enterprises</b>	<i>A social enterprise that generate skills, regular employments and Rs. 30, 60, 000 net profit that directly impacts 1800 women a year.</i>		
<b>The turnover, gross profit and net profit for the last 12 months</b>	<i>Add your financials in INR (Indian Rupees)</i>		
	<i>Year</i>	<i>Turnover (INR lakhs)</i>	<i>Gross Profit (INR lakhs)</i>
	<i>2012</i>	<i>63, 00, 000</i>	<i>57, 60, 000</i>
			<i>Net Profit (INR lakhs)</i>
			<i>30, 60, 000</i>

**The Innovative Social Enterprises:**

Starting with \$ 32, 000 (Rs. 17, 28, 000) grants from the International Fund for Agriculture Development (IFAD), Rs. 6, 00, 040 from family and self, and Rs. 10, 27, 674 contribution from the organization. I construct a Community Training & Production Centre, 28 x 16 feet one story building and installed with 6 innovative (Eastern-based technology) weaving machines in 2011.

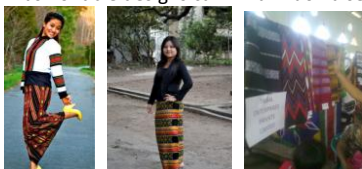
**Women Empowerment:**

Women, who have no income before, depending on shifting cultivation and forest products, are now able to earn Rs. 5, 000 to Rs. 6, 000 a month (Rs. 250-300 a day) with just 8-10 hours of working in an environment friendly, pollution free working conditions producing eco-friendly fibres of traditional modern-women wears, stimulating sustainable economic growth and positive social changes. I reach out to 72 women and 52 youths in weaving skill training and provided 6 regular employments a year. Seventeen Business Groups formed creating a Community Project Revolving Fund in the process.

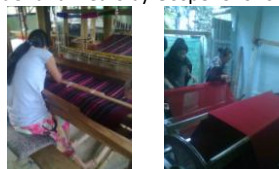
**The Products:** The products are market-based eco-friendly traditional modern-women wears, innovative designs for which the market demand is huge and still rising. Some pictures of our products are given below:

**Pictures of Our Products: (below)**

Fashionable designs call Hmar-Puonlaisen: Our products are order and wears by Gospel Choirs:



For women and youths in different shapes & styles:



The machines that weave the products

**How it Works: Designed Production:**

No of Machines:	Working Hour a day:	Cost of Product:	Daily/Weekly Production:	Monthly Production:	Total Amount in a Year:
1	8 hrs a day	Rs. 3, 500	1 pieces a week	4 pieces = Rs. 14, 000	Rs. 1, 68, 000
6	8 hours a day each	Rs. 5,000 (Better designs)	1 pieces a week each (present)	24 pieces = Rs. 84, 000	Rs. 10, 08, 000
Future Plan/Forecasted (See 3 Yrs Plan)	By upgrading the machines to produce 1 product a day. This is where I hope the get support to help me upgrade the weaving machines with finance and technological knowhow.				
<b>1<sup>st</sup> Year: 10 machines</b>	8 hrs a day each	Rs. 3, 500	10 pieces a day	250 pieces a month = Rs. 8, 75, 000	Rs. 1, 05, 00, 000
<b>2<sup>nd</sup> Year: 20 machines</b>	8 hrs a day	Rs. 5, 000	20 pieces a day	500 pieces a month = Rs. 25, 00, 000	<b>Rs. 3, 00, 00, 000</b>
<b>3<sup>rd</sup> Year: 30 machines</b>	8 hrs a day	Rs. 5, 000	30 pieces a day	750 pieces a month = Rs. 37,57, 000	<b>Rs. 4, 50, 00, 000</b>

**NOTE:** The Plan is to increase the machine every year with 10 and replicating the system/mechanism to others settings for wider impacts.



Joseph Joute, Managing Director  
 M/s Tribal Enterprises Pvt Ltd  
 Rengkai, Bible Hill, Churachandpur, Manipur,  
 India Tel. +91 9862829250,  
 E-mails: [josephjoute@gmail.com](mailto:josephjoute@gmail.com) [tribal\\_enterprises@yahoo.in](mailto:tribal_enterprises@yahoo.in)  
 Website: <http://biblehillyouthclub.wordpress.com>



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