

PROJECT PROPOSAL FORM WITH COMPLETED EXAMPLE AND ITEMIZED BUDGET

Title	Restoring Grand Bay	
Origin	Tamarind Tree Youth Group, Grand Bay, Blue Island	
Beneficiaries	Residents of Grand Bay and the people who visit there	
Partners	Lead organization	Tamarind Tree Youth Group
	Youth organizations	Tamarind Tree Youth Group, Tamarind Tree High School, St. Patrick's Primary School, Girl Guide group, Scout troupe, St. Patrick's Church Bible group
	Other organizations	Grand Bay Village Council
Duration	The project will take 12 months	
Budget	US\$1,900; no funding sources have been identified (the Village Council has no funds for this project); the above named youth organizations have agreed to provide their time for free.	
Theme	My island home	
Priority Issue	Solid waste disposal and beautification	
Goal	The goal is to re-awaken a sense of pride in their surroundings among the residents of Grand Bay Village	
Objective(s)	<ol style="list-style-type: none"> 1. Raise the level of awareness among villagers about the dumping of waste and littering 2. Involve residents in cleaning up around their houses and in public places 3. Have Grand Bay enter the 'Best kept Village' competition 	
Activities	<ul style="list-style-type: none"> - Create a photo mural showing the illegal dumping and dirty places in our village and display it in the community center - Hold several village meetings in the community center to display the mural, discuss the problem, and review actions and progress - Create fliers each month giving people information on where to take their waste and including 'before' and 'after' photos - Purchase 55 gal oil drums, paint them and place them in public places - Enter Grand Bay in the 2006 'Best kept Village' competition - Involve the media, invite media to village meeting to display the mural, provide articles to newspaper, run some radio spots, take video footage (minimum 60-minutes) - Outreach to other communities invite Village Councils from at least two adjacent villages to some of the meetings - Carry out a questionnaire survey of at least 50 residents before the project starts and at the end of the Best kept Village competition 	
Action Needed	We need to fully discuss the proposal with the Village Council and the Solid Waste Management Authority; and to get written commitments from the other youth organizations that they will take part.	

Itemized Budget	Activity	Cost (US \$)
	Photo Mural	
	10 disposable cameras.....	100.00
	Display Board Materials.....	40.00
	<u>Photo Processing.....</u>	<u>70.00</u>
	Sub-total.....	210.00
	2 Village Meetings	
	Rental of village hall (\$100 x2).....	200.00
	<u>Rental of sound equipment (\$25 x 2).....</u>	<u>50.00</u>
	Sub-total.....	250.00
	Monthly Fliers	
	Computer program for flier design.....	50.00
	<u>Printing (\$30/month x 12).....</u>	<u>360.00</u>
	Sub-total.....	410.00
	Oil Drums	
	20-55 gal oil drums.....	200.00
	<u>Paint supplies.....</u>	<u>80.00</u>
	Sub-total.....	280.00
	“Best Kept Village” Competition	
	<u>Entry Fee.....</u>	<u>50.00</u>
	Sub-total.....	50.00
	Publicity and Outreach	
	Publicity for activities (posters, radio ads).....	200.00
	Video footage.....	200.00
	<u>Transportation.....</u>	<u>100.00</u>
	Evaluation	
	Questionnaire survey before project starts and at end of Best Kept Village competition.....	200.00
	Sub-total.....	500.00
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	GRAND TOTAL	\$ 1,900