



Drug Enforcement Administration (DEA)

FY 2013 Budget Request At A Glance

FY 2012 Enacted:	\$2,035 million (8,304 positions; 4,053 agents)
Current Services Adjustments:	+\$38.9 million
Program Changes:	-\$23.0 million
FY 2013 Budget Request:	\$2,051 million (8,197 positions; 3,958 agents)
Change From FY 2012 Enacted:	+\$15.9 million (+0.8%) (-107 positions; -95 agents)

Mission:

DEA's mission is to enforce the controlled substances laws and regulations of the United States and bring to the criminal and civil justice system of the United States, or any other competent jurisdiction, those organizations and principal members of organizations involved in the growing, manufacture, or distribution of controlled substances appearing in or destined for illicit traffic in the United States; and to recommend and support non-enforcement programs aimed at reducing the availability of illicit controlled substances on the domestic and international markets.

Organization:

DEA is headed by an Administrator and Deputy Administrator who are appointed by the President and confirmed by the Senate. DEA operates 226 Domestic Offices, including 21 Domestic Field Divisions. DEA also operates 85 foreign offices in 65 countries.

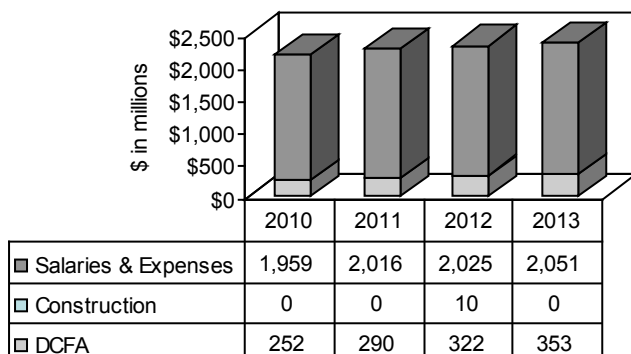
Resources:

The FY 2013 budget request for DEA totals \$2,051 million, which is a 0.8% increase over the FY 2012 Enacted. This request includes a transfer of \$8.0 million from the National Drug Intelligence Center (NDIC) to DEA to operate the Document and Media Exploitation (DOMEX) and Strategic Intelligence programs. A rescission of \$15.6 million in prior year balances is also proposed. In addition, the Diversion Control Fee Account (DCFA) request is \$352.6 million, a 9.5 percent increase over the FY 2012 level.

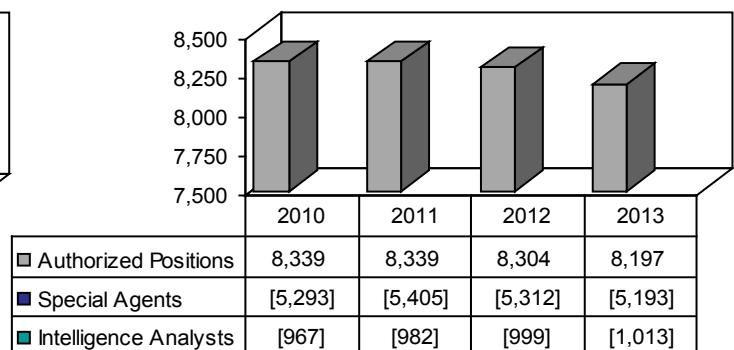
Personnel:

The DEA's direct authorized positions for FY 2013 total 8,197. DEA's FY 2013 request includes a decrease of -107 positions from the FY 2012 Enacted of 8,304 direct authorized positions. In addition, 944 agents are provided on a reimbursable basis and 291 are fee funded for a total of 5,193 agents. Including positions transferred from NDIC, DEA's S&E Account request includes a net decrease of 107 positions from the FY 2012 Enacted level.

Funding (FY 2010 - 2013)



Personnel (FY 2010 - 2013)



Includes Reimbursable Agents

FY 2013 Strategy:

DEA disrupts and dismantles significant drug trafficking and money laundering organizations, attacks the economic basis of the drug trade, and contributes to counterterrorism activities. The targeted drug traffickers are often ruthless, as drug-related violence in Mexico and narco-terrorism in Afghanistan demonstrate. DEA investigations are also becoming increasingly complex and frequently require more sophisticated investigative techniques such as electronic surveillance. Additionally, their crimes can transcend standard drug trafficking – they are directly tied to issues of national and border security.

Intelligence activities and information sharing play an important role in DEA's enforcement efforts in FY 2013; as will large scale multi-agency enforcement operations and a continued focus on the financial infrastructure of drug trafficking organizations and members of the financial community who facilitate the laundering of their proceeds. From FY 2005 to the end of FY 2011, DEA denied drug traffickers a cumulative total of \$18.7 billion in revenue through the seizure of both assets and drugs.

The Department has identified the Southwest Border as an area of particular interest given the threat of illegal drugs and violence in the region. With DEA efforts in this region now more critical than ever, the El Paso Intelligence Center has become a vital resource for federal, state and local law enforcement. Additionally, with the realignment of NDIC functions, DEA will continue the production of high-priority strategic intelligence products.

DEA's Diversion Control Program is tasked with preventing, detecting, and investigating the diversion of controlled substances and listed chemicals. Through its Diversion Control Program, DEA regulates more than 1.3 million registrants, a population that grows at a rate of more than two percent per year. In FY 2011, DEA launched an innovative campaign to address the increased abuse and theft of controlled prescription drugs, through coordinated nationwide prescription drug "Take-Back" days and the expansion of Tactical Diversion Squads.

Internationally, DEA prioritizes working with its host nation counterparts to expand the capabilities of vetted units. DEA also assists the Government of Afghanistan to establish drug enforcement institutions and capabilities needed to enforce the rule of law. DEA's enforcement operations in Afghanistan focus on high value targets, including Taliban members, who use the heroin trade to fund insurgencies combating U.S. and coalition forces. Continued operations in Afghanistan will require funding from State Department or other sources.

FY 2013 Program Changes:

Salaries and Expenses

Program Realignment – NDIC Transfer: +\$8.0 million and 57 positions

In FY 2012, the Department is focusing NDIC's mission and plans to transfer NDIC personnel performing key activities, including Document and Media Exploitation and strategic intelligence analysis, to DEA. In FY 2013, resources and personnel required to maintain these ongoing activities are included in the DEA Salaries and Expenses account.

Program Offset - Hollow Position/FTE Reduction: \$0 and -164 positions (-95 agents)

In FY 2011, a Department-wide hiring freeze was implemented in order to operate within current rate funding levels. This offset would eliminate a portion of the vacant positions resulting from the hiring freeze, reducing the need for additional funding to make permanent positions that were provided in recent enhancements and supplementals. This reduction reflects the Department's commitment to implementing efficiencies in order to maintain our top priority missions.

Program Offset - IT Savings: -\$3.3 million and 0 positions

This offset represents savings that will be generated through greater inter-component collaboration in IT contracting. Funds will be redirected to support the Department's Cyber-security and IT transformation efforts as well as other high priority requests. FY 2013 current services for this initiative are \$233.3 million.

Program Offset - Operational Efficiencies: -\$19.8 million and 0 positions

The request proposes \$19.8 million in non-personnel base resources from savings realized from increased efficiencies and reduced spending; including general administrative and program reductions and eliminations.

Rescission - DEA S&E: -\$15.6 million and 0 positions

The request proposes to rescind \$15.6 million in prior year unobligated balances.

Diversion Control Fee Account (DCFA)

Diversion Control Fee Increase – \$14.2 million and 0 positions

DEA requests \$8.0 million to staff positions that are currently authorized. DEA also requests \$6.2 million to fund overtime for 62 State and Local Tactical Diversion Squad (TDS) officers and 16 administrative contractors. The request will allow DEA to staff additional TDSs. The increases are consistent with the pending fee increase that will go into effect after the final rule is published in FY 2012.

Drug Enforcement Administration
(Dollars in Thousands)

	Drug Enforcement Administration - S&E			Drug Enforcement Admin - Construction			DEA-Diversion Control Fee			Total		
	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount
2011 Enacted	8,399	8,315	2,015,643	0	0	0	1,373	1,282	290,304	9,772	9,597	2,305,947
2012 Enacted	8,304	8,220	2,025,000	0	0	10,000	1,497	1,431	322,000	9,801	9,651	2,357,000
Rescission - Balance	0	0	-10,000	0	0	0	0	0	0	0	0	-10,000
2012 Enacted with Rescissions	8,304	8,220	2,015,000	0	0	10,000	1,497	1,431	322,000	9,801	9,651	2,347,000
2013 Request	8,197	8,113	2,050,904	0	0	0	1,497	1,493	352,563	9,694	9,606	2,403,467
Change 2013 from 2012 Enacted without Rescissions of Balance	-107	-107	25,904	0	0	-10,000	0	62	30,563	-107	-45	46,467
Technical Adjustments												
Tech Adj - Restoration of Rescissions	0	0	10,000	0	0	0	0	0	0	0	0	10,000
Subtotal Technical Adjustments	0	0	10,000	0	0	0	0	0	0	0	0	10,000
Total Technical Adjustments	0	0	10,000	0	0	0	0	0	0	0	0	10,000
Adjustments to Base												
Increases:												
ATB Transfers	57	57	23,699	0	0	0	0	0	0	57	57	23,699
Pay & Benefits	0	0	17,842	0	0	0	0	62	26,787	0	62	44,629
Domestic Rent & Facilities	0	0	11,033	0	0	0	0	0	3,227	0	0	14,260
Other Adjustments	0	0	600	0	0	0	0	0	0	0	0	600
Foreign Expenses	0	0	-4,236	0	0	0	0	0	549	0	0	-3,687
Subtotal Increases:	57	57	48,938	0	0	0	0	62	30,563	57	119	79,501
Decreases:												
ATB Decreases	0	0	0	0	0	-10,000	0	0	0	0	0	-10,000
Subtotal Decreases:	0	0	0	0	0	-10,000	0	0	0	0	0	-10,000
Total Adjustments to Base	57	57	48,938	0	0	-10,000	0	62	30,563	57	119	69,501
Total Adjustments to Base and Technical Adjustments	57	57	58,938	0	0	-10,000	0	62	30,563	57	119	79,501
2013 Current Services	8,361	8,277	2,073,938	0	0	0	1,497	1,493	352,563	9,858	9,770	2,426,501
Program Changes												
Increases:	0	0	0	0	0	0	0	0	0	0	0	0
Decreases:												
Program Offset - Hollow Position/FTE Reduction	-164	-164	0	0	0	0	0	0	0	-164	-164	0
Program Offset - IT Savings	0	0	-3,275	0	0	0	0	0	0	0	0	-3,275
Program Offset - Operational Efficiencies	0	0	-19,759	0	0	0	0	0	0	0	0	-19,759
Subtotal, Program Decrease	-164	-164	-23,034	0	0	0	0	0	0	-164	-164	-23,034
Total Program Changes	-164	-164	-23,034	0	0	0	0	0	0	-164	-164	-23,034
2013 Request	8,197	8,113	2,050,904	0	0	0	1,497	1,493	352,563	9,694	9,606	2,403,467
Rescission - DEA S&E	0	0	-15,600	0	0	0	0	0	0	0	0	-15,600
2013 Request with Rescission	8,197	8,113	2,035,304	0	0	0	1,497	1,493	352,563	9,694	9,606	2,387,867
Change 2013 from 2012 Enacted without Rescissions of Balance	-107	-107	25,904	0	0	-10,000	0	62	30,563	-107	-45	46,467

DEA-Diversion Control Fee
(Dollars in Thousands)

Comparison by activity and program	2012 Enacted			2013 Current Services		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
DEA - Diversion Control	1,497	1,431	322,000	1,497	1,493	352,563
Total	1,497	1,431	322,000	1,497	1,493	352,563
Reimbursable FTE	0	0	0	0	0	0
Grand Total	1,497	1,431	322,000	1,497	1,493	352,563

Comparison by activity and program	2013 Total Program Changes			2013 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
DEA - Diversion Control	0	0	0	1,497	1,493	352,563
Total	0	0	0	1,497	1,493	352,563
Reimbursable FTE	0	0	0	0	0	0
Grand Total	0	0	0	1,497	1,493	352,563