

**Phase II Project Report Milestone Chart**

<b>Reporting Period:</b>	<b>From:</b>	<b>To:</b>
<b>Total Actual Expenditures This Reporting Period</b>	\$	
<b>Cumulative Actual Expenditures to Date</b>	\$	

<b>Gantt Chart</b> Gantt chart portion must show duration and timing of tasks. Indicate a beginning and ending of each task. (See example Gantt Chart.) <b>X= 1 month effort</b>	<b>Estimate Duration for each Task</b>	<b>Reporting Period 0-6 months</b>	<b>Reporting Period 6-12 months</b>	<b>Reporting Period 12-18 months</b>	<b>Reporting Period 18-24 months</b>
Task 1: Optimize Optics Design	6 months	^XXXXXX^			
Task 2: Design and Fabricate Modules	10 months	^XXXXXXXXXX^			
Task 3: Confirm Detection Limits	15 months	^XXXXXXXXXXXXXXXXXX^			
Task 4: Demonstrate System Feasibility	12 months	^XXXXXXXXXXXXXXXXXX^			
Task 5: Prepare Final Report	6 months	^XXXXXX^			

<b>Resources</b> List Key Personnel by Name Provide levels of effort in <b>person-months</b> including consultants and subawardees.	<b>Estimate Total Months Effort for entire Project</b>	<b>Reporting Period 0-6 months</b>	<b>Reporting Period 6-12 months</b>	<b>Reporting Period 12-18 months</b>	<b>Reporting Period 18-24 months</b>	<b>Actual for the Entire Project</b>
Key Personnel						
John Doe, PI	12	3	2	5	2	12
K. Jones	8	3	2	2	2	8
S. Michaels	2	0.5	1.5	0	0	2
Consultant						
J. Smith	4	0.5	0.5	1.5	0.5	4
Subawards						
U of MD	4		2	2		4
<b>Expenditures</b> Provide dollar amount for: Key Personnel, Consultants, Subawardees, Permanent Equipment, & Other (List by name)	<b>Estimate Total \$ for Entire Project</b>	<b>Reporting Period 0-6 months</b>	<b>Reporting Period 6-12 months</b>	<b>Reporting Period 12-18 months</b>	<b>Reporting Period 18-24 months</b>	<b>Actual \$</b>
Key Personnel						
John Doe	\$110,000	\$30,000	\$20,000	\$50,000	\$10,000	\$110,000
K. Jones	\$ 80,000	\$20,000	\$20,000	\$20,000	\$20,000	\$ 80,000
S. Michaels	\$ 20,000	\$ 5,000	\$15,000			\$ 20,000
Consultant						
J. Smith	\$ 30,000		\$10,000	\$15,000	\$ 5,000	\$ 30,000
Subawards						
U of MD	\$ 60,000	\$10,000	\$15,000	\$15,000	\$20,000	\$ 60,000
Perm. Equip.						
R&D Testing	\$ 15,000	\$ 7,500	\$ 7,500			\$ 15,000
Other*	\$ 20,000		\$10,000	\$ 5,000	\$ 5,000	\$ 20,000
<b>TOTALS:</b>	<b>\$335,000</b>	<b>\$ 65,000</b>	<b>\$ 90,000</b>	<b>\$ 95,000</b>	<b>\$ 60,000</b>	<b>\$335,000</b>