

Budget Proposal July 2010 - June 2011

PERSONAL AND PROFESSIONAL SERVICES

A. PERSONNEL

POSITION (Please modify position titles as appropriate and list additional positions on blank lines provided.)	Number of positions (FTEs)	Annual Salary per FTE	Total Cost July '10 - June '11
Executive Director			\$0.00
Supervising Attorneys			\$0.00
Senior Attorneys			\$0.00
Attorneys			\$0.00
Social Workers			\$0.00
Investigators			\$0.00
Paralegals			\$0.00
Secretary			\$0.00
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			\$0.00
NET SALARIES			\$0.00

ANNUAL BENEFIT COST	
Benefits as Percent of Salaries	#DIV/0!

Budget Proposal July 2010 - June 2011

B. ADDITIONAL PROFESSIONAL SERVICES

TYPE OF SERVICES	Annual No. of Hours	Hourly Rate, Monthly Contract Rate or Per Case Rate (Specify)	Total Cost July '10 - June '11
Contractual Attorney Services			\$0.00
Contractual Non-Attorney Professional Services			\$0.00
Out-of-Court Interpreters			\$0.00
Other (Specify in Budget Narrative)			\$0.00

TOTAL PERSONAL and PROFESSIONAL SERVICES **\$0.00**

C. OPERATING EXPENSES

TRAVEL	Annual No. of Miles/Lodging Nights/Per Diems Provided	Mileage, Lodging Rate or Per Diem Rate	Total Cost July '10 - June '11
Mileage			\$0.00
Lodging			\$0.00
Per Diem			\$0.00
Other (please specify)			\$0.00

ANNUAL TRAINING BUDGET

INSURANCE	
Commercial General Liability	
Business Automobile Liability	
Professional Liability	
Workers' Compensation	
Employers' Liability	
Check if Self-Insured	

RENT

Budget Proposal July 2010 - June 2011

OVERHEAD (Please specify overhead in lines below)	

ALL OTHER PROJECT COSTS NOT SHOWN ABOVE (Specify in Budget Narrative)	
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TOTAL OPERATING EXPENSES	\$0.00
GRAND TOTAL	\$0.00

D. REIMBURSABLE EXPENSES

Expert witnesses	
Out of state travel to visit child clients	
TOTAL REIMBURSABLE EXPENSES	\$0.00

PERSONAL AND PROFESSIONAL SERVICES

A. PERSONNEL

POSITION (Please modify position titles as appropriate and list additional positions on blank lines provided.)	Number of positions (FTEs)	Annual Salary per FTE	Total Cost July '11 - June '12
Executive Director			\$0.00
Supervising Attorneys			\$0.00
Senior Attorneys			\$0.00
Attorneys			\$0.00
Social Workers			\$0.00
Investigators			\$0.00
Paralegals			\$0.00
Secretary			\$0.00
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			\$0.00
NET SALARIES			\$0.00

ANNUAL BENEFIT COST	
Benefits as Percent of Salaries	#DIV/0!

Budget Proposal July 2011 - June 2012

B. ADDITIONAL PROFESSIONAL SERVICES

TYPE OF SERVICES	Annual No. of Hours	Hourly Rate, Monthly Contract Rate or Per Case Rate (Specify)	Total Cost July '11 - June '12
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Contractual Non-Attorney Professional Services			\$0.00
Out-of-Court Interpreters			\$0.00
Other (Specify in Budget Narrative)			\$0.00

TOTAL PERSONAL and PROFESSIONAL SERVICES **\$0.00**

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Other (please specify)			\$0.00

ANNUAL TRAINING BUDGET

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TOTAL OPERATING EXPENSES	\$0.00
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GRAND TOTAL	\$0.00
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D. REIMBURSABLE EXPENSES

Expert witnesses	
Out of state travel to visit child clients	

TOTAL REIMBURSABLE EXPENSES	\$0.00
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Budget Proposal July 2012 - June 2013

PERSONAL AND PROFESSIONAL SERVICES

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NET SALARIES			\$0.00

ANNUAL BENEFIT COST	
Benefits as Percent of Salaries	#DIV/0!

Budget Proposal July 2012 - June 2013

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TOTAL OPERATING EXPENSES	\$0.00
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GRAND TOTAL	\$0.00
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D. REIMBURSABLE EXPENSES

Expert witnesses	
Out of state travel to visit child clients	

TOTAL REIMBURSABLE EXPENSES	\$0.00
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