

**BUDGET INFORMATION - Construction Programs**

OMB Approval No. 4040-0008  
Expiration Date 07/30/2010

*NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.*

COST CLASSIFICATION	a. Total Cost	b. Costs Not Allowable for Participation	c. Total Allowable Costs (Columns a-b)
1. Administrative and legal expenses	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
2. Land, structures, rights-of-way, appraisals, etc.	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
3. Relocation expenses and payments	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
4. Architectural and engineering fees	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
5. Other architectural and engineering fees	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
6. Project inspection fees	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
7. Site work	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
8. Demolition and removal	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
9. Construction	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
10. Equipment	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
11. Miscellaneous	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
12. SUBTOTAL (sum of lines 1- 11)	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
13. Contingencies	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
14. SUBTOTAL	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
15. Project (program) income	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
16. TOTAL PROJECT COSTS (subtract #15 from #14)	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
<b>FEDERAL FUNDING</b>			
17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter eligible costs from line 16c Multiply X <input type="text"/> % Enter the resulting Federal share.			\$ <input type="text"/>

## INSTRUCTIONS FOR THE SF-424C

Public reporting burden for this collection of information is estimated to average 180 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0041), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

This sheet is to be used for the following types of applications: (1) "New" (means a new [previously unfunded] assistance award); (2) "Continuation" (means funding in a succeeding budget period which stemmed from a prior agreement to fund); and (3) "Revised" (means any changes in the Federal Government's financial obligations or contingent liability from an existing obligation). If there is no change in the award amount, there is no need to complete this form. Certain Federal agencies may require only an explanatory letter to effect minor (no cost) changes. If you have questions, please contact the Federal agency.

*Column a.* - If this is an application for a "New" project, enter the total estimated cost of each of the items listed on lines 1 through 16 (as applicable) under "COST CLASSIFICATION."

If this application entails a change to an existing award, enter the eligible amounts *approved under the previous award* for the items under "COST CLASSIFICATION."

*Column b.* - If this is an application for a "New" project, enter that portion of the cost of each item in Column a. which is *not* allowable for Federal assistance. Contact the Federal agency for assistance in determining the allowability of specific costs.

If this application entails a change to an existing award, enter the adjustment [+ or (-)] to the previously approved costs (from column a.) reflected in this application.

*Column.* - This is the net of lines 1 through 16 in columns "a." and "b."

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Line 1 - Enter estimated amounts needed to cover administrative expenses. Do not include costs which are related to the normal functions of government. Allowable legal costs are generally only those associated with the purchases of land which is allowable for Federal participation and certain services in support of construction of the project.

Line 2 - Enter estimated site and right(s)-of-way acquisition costs (this includes purchase, lease, and/or easements).

Line 3 - Enter estimated costs related to relocation advisory assistance, replacement housing, relocation payments to displaced persons and businesses, etc.

Line 4 - Enter estimated basic engineering fees related to construction (this includes start-up services and preparation of project performance work plan).

Line 5 - Enter estimated engineering costs, such as surveys, tests, soil borings, etc.

Line 6 - Enter estimated engineering inspection costs.

Line 7 - Enter estimated costs of site preparation and restoration which are not included in the basic construction contract.

Line 9 - Enter estimated cost of the construction contract.

Line 10 - Enter estimated cost of office, shop, laboratory, safety equipment, etc. to be used at the facility, if such costs are not included in the construction contract.

Line 11 - Enter estimated miscellaneous costs.

Line 12 - Total of items 1 through 11.

Line 13 - Enter estimated contingency costs. (Consult the Federal agency for the percentage of the estimated construction cost to use.)

Line 14 - Enter the total of lines 12 and 13.

Line 15 - Enter estimated program income to be earned during the grant period, e.g., salvaged materials, etc.

Line 16 - Subtract line 15 from line 14.

Line 17 - This block is for the computation of the Federal share. Multiply the total allowable project costs from line 16, column "c." by the Federal percentage share (this may be up to 100 percent; consult Federal agency for Federal percentage share) and enter the product on line 17.

## ASSURANCES - CONSTRUCTION PROGRAMS

OMB Approval No. 4040-0009  
Expiration Date 07/30/2010

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

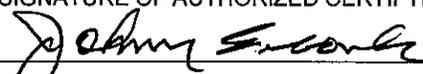
**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title, or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progress reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-1 33, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

*SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	*TITLE Chairman
*APPLICANT ORGANIZATION Florida Rural Broadband Alliance, LLC	*DATE SUBMITTED 3/23/10 0.00

## PROJECT PLAN

- Use the following table to list the major network build-out phases and milestones that can demonstrate that your entire project will be substantially complete by the end of Year 2 and fully complete by the end of Year 3. This is to be done at the aggregate level (combining all proposed funded service areas.)
- Indicated how the milestones listed below will demonstrate these completion objectives. The applicant should consider such project areas as: a) network design; b) securing all relevant licenses and agreements; c) site preparation; d) inside plant deployment; e) outside plan deployment; f) deployment of business & operational support systems; g) network testing; f) network operational. The applicant may provide any other milestones that it believes showcase progress.
- Project inception (Year 0) starts at the date when the applicant receives notice that the project has been approved for funding.
- In the table, provide any information (e.g., facts, analysis) to: a) demonstrate the reasonableness of these milestones; b) substantiate the ability to reach the milestones by the quarters indicated.

Time Period	Quarter	Milestones	Support for Reasonableness/Data Points
Year 0	-	Business Case Development, Partnerships with Local Government Entities, Network Design. Finalize Schedule & Budget. Licenses and approvals. Begin implementing procurement processes including RFQ, RFP processes. Prepare for procurement of hardware components.	Network engineering addresses the project purpose and serves the constituents. Ensure transparency, best-cost and best-quality via procurement procedures. Allow time for 2x30-day procurement time requirements to ensure operation readiness for deployment.
Year 1	Qtr. 1	Hire personnel and engage contractors. Engineer head-end routers. Continue to formalize Tower Leases, Site Acquisition, County Vertical Assets, etc. Procure Equipment & Tools, start inside plant requirements, Provision Internet Uplink. Receive & Stage Equipment.	Engineering completion and adjustment to match final contract negotiations. Finalize solid project management plan and rollout schedule. Disseminate information and marching orders to the broader team.
	Qtr. 2	Prepare Sites, Towers, Staging Facility, Tech Benches, Tools and Bucket Trucks. Begin Construction of initial backhaul Links and WaVE-NOC burn-in. Close up major contracts and begin marketing more broadly.	Laying the foundation so deployment timetables can stay on track and set up facilities to support the build out. Entry into bench-testing to ensure equipment is functioning properly, integration issues addressed, mock deployment and stress-testing. Create final configuration profiles.
	Qtr. 3	Full production of WaVE-NOC (Network Management, OSS & Billing) set processes and procedures. Local staff training (local love implementation). Complete 20% of network links including redundancy. Stabilize core network and begin putting customers on the system.	Initial network is turned up and kinks ironed out. Beta customers help test and refine deployment, operational and procedural issues. Prepare testing and staging facilities for rapid-deployment phase.
	Qtr. 4	Continue rapid deployment of sites, simultaneously connecting customers (anchor tenants, last-mile and private). Close burn-in period for QTR 2 and 3, migrate to full stability plan. Begin analysis of in-kind and alternate sites for inclusion in deployment.	Significant network deployment is capable at this time with stability plan in place. With a large quantity of anchor tenants and last mile providers coming on – focus on targeted organic deployment, including in-kind.
Year 2	Qtr. 1	Review and adjust deployment timeline +/- . Continue rapid deployment of sites, simultaneously connecting customers. Train additional field technicians and salesforce. Refine processes and procedures for operations. Implement wholesale ISP OSS services.	Work out subscriber growth issues and readjust plans based on Y2 Q1 results. With the network growing, deployment crews now focus solely on deployment while operations takes over any issues.
	Qtr. 2	Review and adjust deployment timeline +/- . Implement application-layer protocols for government and public safety. Finalize in-kind	Load network with more subscriber density, continually resolving any issues. Implement enhanced capabilities across the network

		engineering. Continue rapid deployment of sites, simultaneously connecting customers. Complete engagement and training of local operations personnel across the PFSA.	and begin beta deployments.
	Qtr. 3	Review and adjust deployment timeline +/- to ensure completion of 80% by EOY3. Continue rapid deployment of sites, but begin rapid customer turn-on schedule. Refine processes and procedures for operations.	With the network deployment closing in on finality, significant geography is covered and stability and redundancy are in-place it is time to rapidly deploy customers on the network and add enhanced services.
	Qtr. 4	Review and adjust deployment timeline +/- . Implement hot-spares protocols and distribute equipment (7 locations, 1 per 2 counties). Reevaluate network load and adjust settings appropriately. Use data to ensure final network design is capable of the historic network usage.	Prepare for deployment close-out and operational migration. Adjust resources to ensure target completion timelines. With significant network complete and 1.5 years of customer traffic and refinement, create upgrade plan and forecast network.
Year 3	Qtr. 1	Review and adjust deployment timeline +/- (completion possible). Continue network and customer deployment Analyze and adjust the network, refine ops processes and procedures, retrain local crews to ensure ongoing operational readiness.	Focus on operational takeover and training. Disseminate knowledge.
	Qtr. 2	Create post-mortem report. Finalize burn-in of YR3 Q1 deployments. Test failover and redundancy. Adjust to customers' ongoing needs.	Final test and burn-in of all network hardware is complete. Network growth and sustainability issues addressed.
	Qtr. 3	We propose to be complete and operational by this time, only connecting additional customers as an operational component.	Build-out completed. Customer build-out continued.
	Qtr. 4	Build-out completed. Customer build-out continued.	Build-out completed. Customer build-out continued.

## BUILD-OUT TIMELINE

Complete the following schedule for *each* Last Mile or Middle Mile Service Area to note the degree of build-out, based on: a) infrastructure funds awarded; b) entities passed (households, businesses, and community anchor institutions.). In addition, please complete a schedule that aggregates the build-out timeline across all of the Proposed Funded Service Area.

Service Area	FLORIDA RURAL BROADBAND ALLIANCE, LLC												
	YEAR 0	YEAR 1				YEAR 2				YEAR 3			
		Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
Infrastructure Funds													
Infrastructure Funds Advanced (estimate)	0	\$ 8,470,485	\$ 3,257,879	\$ 1,303,152	\$ -	\$ 5,775,331	\$ 2,221,281	\$ 888,512	\$ -	\$ 1,155,066	\$ 444,256	\$ 177,702	\$ -
Percentage of Total Funds	0	35.8%	49.5%	55.0%	55.0%	79.4%	88.8%	92.5%	92.5%	97.4%	99.3%	100.0%	100.0%
Entities Passed & %													
Households	174,472	34,894	78,512	113,406	122,130	130,854	139,577	148,301	157,024	164,003	169,237	174,472	174,472
Percentage of Total Households		20%	45%	65%	70%	75%	80%	85%	90%	94%	97%	100%	100%
Businesses	16,440	1,972	4,274	6,576	9,535	10,192	11,014	12,987	14,138	14,796	15,618	16,440	16,440
Percentage of Total Businesses		12%	26%	40%	58%	62%	67%	79%	86%	90%	95%	100%	100%
Community Anchor Institutions	865	112	190	415	484	562	614	674	787	821	847	865	865
Percentage of Total Institutions		13%	22%	48%	56%	65%	71%	78%	91%	95%	98%	100%	100%



March 19, 2010

Mr. Robert E. Sheets  
Florida Rural Broadband Alliance, LLC  
1500 Mahan Drive, Suite 250  
Tallahassee, FL 32308

**RE: Line of Credit Term Sheet for Florida Rural Broadband Alliance**

Dear Mr. Sheets:

Capital City Bank is pleased to offer this term sheet which outlines the basic financing terms and conditions under which Capital City Bank would consider a line of credit to finance short term working capital needs for Florida Rural Broadband Alliance ("FRBA"). This term sheet is not a commitment for financing but rather an outline of the pricing and terms Lender is willing to consider. It does not include all of the details of a financing commitment. The issuance of any financing commitment is subject to a satisfactory review of the financial condition of the Borrower and the Guarantor(s).

<b>Borrower:</b>	Florida Rural Broadband Alliance or "FRBA"
<b>Guarantor(s):</b>	To be determined
<b>Lender:</b>	Capital City Bank
<b>Loan Amount:</b>	Up to \$500,000
<b>Purpose:</b>	Proceeds will be used to support short term working capital needs of FRBA during initial phase of operation.
<b>Interest Rate / Maturity:</b>	JP Morgan Prime Rate plus 1.0% with an interest rate floor of 5.50%  The initial rate would be 5.50%. Advances under the line of credit may be made at any time during the life of the loan. The loan will require monthly interest payments on any outstanding balance. Principal will be due in full, twelve (12) months from origination of the loan.
<b>Commitment Fee:</b>	½% of commitment amount
<b>Collateral:</b>	A first security interest in all accounts receivable, inventory, contracts and other intangible assets
<b>Other Conditions:</b>	FRBA will be required to open and maintain primary banking relationship with Lender during full term of financing.
<b>Loan Closing Costs:</b>	All of the costs of making subject loan including, but not limited to, UCC searches, inspection fees, insurance premiums, attorney's fees, recording fees, documentary stamps and intangible taxes will be paid by the Borrower.

This letter is being issued at a time when Lender has not completed its credit review of the Borrower and the Guarantor(s). All terms of a credit facility, if later approved, will be outlined in a detailed commitment letter delivered to the Borrower.

This term sheet is for discussion purposes only and is not a commitment to enter into a financing arrangement. Rates are based on current market conditions in effect as of the date of this letter.

Thank you for allowing Capital City Bank to review your loan request. If you should have any questions, please give me a call at (850) 402-7743.

Sincerely,

A handwritten signature in black ink, appearing to read 'RHS', with a long horizontal flourish extending to the right.

Ramsay H. Sims  
Vice President, Institutional Banking  
Capital City Bank



March 19, 2010

Mr. Robert E. Sheets  
Florida Rural Broadband Alliance, LLC  
1500 Mahan Drive, Suite 250  
Tallahassee, FL 23208

Dear Mr. Sheets:

Capital City Bank has reviewed the proposal of the Florida Rural Broadband Alliance ("FRBA") for the construction of middle mile broadband infrastructure facilities to serve both the Northwest Florida Rural Area of Critical Economic Concern ("Opportunity Florida") and the South Central Florida Rural Area of Critical Economic Concern ("FHREDI"). The FRBA is a newly formed entity between 14 counties within the two Rural Areas of Critical Economic Concern ("RACEC"). As a result, the FRBA has no demonstrated history of financial performance and no documented proof of income to support conventional financing. Typical underwriting procedures would require, among other things, an evaluation of FRBA's balance sheet and income statement. However, as a newly formed entity, FRBA fails to meet those minimum requirements.

While the FRBA middle mile project will provide a needed service to the citizens and businesses located within the two participating RACECs, the size of the proposed service area and the substantial capital expenditures necessary for constructing the infrastructure facilities to serve the potential customer base cause the project to fail financial feasibility requirements without substantial financial assistance. Operating revenue would not support the debt service associated with traditional bank financing, therefore we recommend consideration of alternative funding through state or federal grants.

Upon completion of the capital expenditures for construction of the infrastructure facilities, commencement of operations, and receipt of system revenues, the FRBA may become eligible for conventional financing for operating cost and additional capital expenditures through a secured line of credit or the issuance of municipal bonds.

If you should have any questions, please give me a call at 850-402-7743

Sincerely,

A handwritten signature in black ink, appearing to read "Ramsay Sims", written over a white background.

Ramsay Sims  
Vice President, Institutional Banking  
Capital City Bank



March 18, 2010

Mr. Robert E. Sheets  
Florida Rural Broadband Alliance, LLC (FRBA)  
1500 Mahan Drive, Suite 250  
Tallahassee, FL 32308

Dear Mr. Sheets:

Seacoast National Bank has reviewed the proposal of the Florida Rural Broadband Alliance for the construction of Middle Mile Broadband Infrastructure Facilities to serve both the Northwest Florida Rural Area of Critical Economic Concern ('Opportunity Florida') and the South Central Florida Rural Area of Critical Economic Concern ('FHREDI'). The FRBA is a newly formed entity between 14 counties within the two RACECs. As a result, the FRBA has no demonstrated financial history or documented revenues to support an application for conventional financing. Traditional underwriting procedures would require an evaluation of the FRBA's existing assets and revenues; however, as a newly formed entity these guidelines are inapplicable to the FRBA.

While the FRBA Middle Mile project will provide a great value to the citizens and businesses located within the RACECs, the size of the proposed service area and the substantial capital expenditures associated with constructing the infrastructure facilities to serve the potential customer base within this area cause the project to fail financial feasibility requirements without some stimulus funding assistance in the project financing. The debt service associated with traditional bank financing would not be supportable in the long term by the potential revenue streams; therefore, we recommend consideration of alternative funding through state or federal grants.

Upon completion of the capital expenditures for construction of the infrastructure facilities and commencement of receipt of system revenues, the FRBA would become eligible for conventional funding for operating costs and additional capital expenditures through the issuance of municipal bonds or a secured line of credit.

If you should have any questions, please give me a call at 863-467-4663.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark Atom Smith".

Mark Atom Smith

President & CEO, Big Lake Region

1409 S. Parrott Avenue

Okeechobee, Florida 34974





March 18, 2010

Mr. Robert E. Sheets  
Florida Rural Broadband Alliance, LLC  
1500 Mahan Drive, Suite 250  
Tallahassee, FL 32308

**RE: Line of Credit for Florida Rural Broadband Alliance**

Dear Mr. Sheets:

Seacoast National Bank is pleased to offer this term sheet which outlines the basic financing terms and conditions the Bank may consider for a line of credit to finance short term working capital needs for Florida Rural Broadband Alliance. This term sheet is for discussion purposes only and does not constitute a commitment for financing. The issuance of a financing commitment is subject to a satisfactory review of the financial condition of the borrower and is at the sole discretion of the Bank.

**Borrower:** Florida Rural Broadband Alliance

**Guarantor:** To be determined

**Loan Amount:** Up to \$500,000.

**Purpose:** Proceeds will be used to support short term working capital needs of FRBA during initial installation and collection of receipts for user services.

**Interest Rate / Maturity:**

A floating interest rate equal to Wall Street Journal Prime plus 1.0%, with a floor of 5.5%. Prime is currently 3.25%, which would equate to a current interest rate of 5.5%. Advances under the line of credit may be made at any time during the life of the loan. The loan will require monthly interest payments on any outstanding balance. Principal will be due in full, twelve (12) months from origination of the loan.

**Commitment Fee:** ½% of commitment amount.

**Collateral:** A first security interest in all accounts receivable, inventory, contracts and other intangible assets.

**Other Conditions:** Open and maintain primary operating deposit account with Seacoast National Bank.

**Loan Closing Costs:** All of the costs of making this loan including, but not limited to, UCC searches, inspection fees, insurance premiums, attorney's fees, recording fees, documentary stamps and intangible taxes are to be paid by the borrower.

This letter is being issued at a time when Seacoast National Bank has not completed its analysis of the Borrower and the Guarantor. All terms of a credit facility, if later approved, will be outlined in a detailed commitment letter delivered to the Borrower. Issuance of such a commitment letter will be at the sole discretion of the Bank.

This term sheet is for discussion purposes only and is based on rates in effect as of the date of this letter.

Thank you for allowing Seacoast National Bank to review your loan request. If you should have any questions, please give me a call at 863-467-4663.

Sincerely,

Mark Atom Smith

President & CEO, Big Lake Region

1409 S. Parrott Ave., Okeechobee, Florida 34974



TALLAHASSEE  
Suite 200  
1500 Mahan Drive  
Tallahassee, Florida 32308  
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Tampa, Florida 33607  
(813) 281-2222 Tel  
(813) 281-0129 Fax

March 25, 2010

Assistant Secretary  
National Telecommunications and Information Administration  
U.S. Department of Commerce  
Washington, D.C. 20230

Re: Florida Rural Broadband Alliance, LLC Project

Dear Sir:

We are General Counsel for the Florida Rural Broadband Alliance, LLC, (the "Applicant"). In such capacity, we acted as counsel to the Applicant in connection with its ability to apply to the Broadband Technology Opportunities Program and in the review of the grant agreement, as referenced in the Notice of Funds Availability.

In connection with this opinion, we have reviewed and examined the following documents:

1. Articles of Organization for Florida Rural Broadband Alliance, LLC, as filed with the Florida Secretary of State on March 16, 2010.
2. Certificate of Active Status of the Florida Rural Broadband Alliance, LLC issued by the Florida Secretary of State.
3. Operating Agreement of the Florida Rural Broadband Alliance, LLC dated as of March 23, 2010.
4. Minutes of the Organizational Meeting of the Florida Rural Broadband Alliance, LLC held on March 23, 2010.
5. Certificate of Active Status and Bylaws of the Northwest Florida Business Development Council, Inc., d/b/a Opportunity Florida.
6. Certificate of Active Status and Bylaws of Florida's Heartland REDI, Inc.
7. Notice of Funds Availability, dated January 22, 2010, Federal Register/Volume 75, No. 14 ("Notice of Funds Availability").

8. U.S. Department of Commerce Financial Assistance Award Form CD-450, including Department of Commerce Financial Assistance Standard Terms and Conditions (March 2008), Special Award Conditions, 15 CFR Part 24, Uniform Administrative Requirements for Grants and Agreements to State and Local Governments, OMB Circular A-87, Cost Principles for State, Local and Indian Tribal Governments, 48 CFR Part 31, Contract Cost Principles and Procedures and OMB Circular A-133, Audits of States, Local Governments and Nonprofit Organizations (collectively, the "Grant Agreement").

We have examined and relied upon the representations contained in the above listed documents and such other agreements, certificates, documents and opinions, including certificates or representations of public officials and other officers as we have deemed relevant and necessary in connection with the opinions expressed below. In our examination of the foregoing, we have assumed the genuineness of signatures on all documents and instruments, the authenticity of documents submitted as originals and the conformity to originals of documents submitted as copies.

Based on such review and such other considerations of law and fact as we believe to be relevant, we are of the opinion that:

(a) the Applicant is a duly organized and validly existing limited liability company pursuant to Chapter 608, Florida Statutes, the "Florida Limited Liability Company Act".

(b) the Applicant has the full legal right, power and authority: (1) to execute and deliver the Grant Agreement; and (2) to perform all acts required to be done by it under said agreement.

(c) there is no action, suit, legal proceeding, inquiry or investigation, at law or in equity, before or by any court, government agency, public board or body, pending or threatened against the Applicant, the outcome of which would adversely affect the Applicant's ability to perform the duties under the Grant Agreement, and there are no judgments against the Applicant and no liens against any property of the Applicant which would adversely affect the Applicant's ability to perform the duties under the Grant Agreement.

(d) the Applicant has the power to own property and carry out its business as now conducted.

(e) the Applicant has duly authorized all action necessary to be taken by it or on its behalf by its Authorized Representatives in connection with the delivery and execution of its request for funding pursuant to the Broadband Technology Opportunities Program.

This opinion is being rendered solely for the benefit of the addressees and may not be relied upon by any other person or entity without our prior written consent.

Respectfully submitted,

*Nabors, Gillin & Dickerson*

Agency	Address 1	Address 2
FDLE CJNET	1 Sheriffs Office Dr	1st Floor, Room 184
Fin	1190 w Macclenny Av	
FIN	1190 w Macclenny Av	
Emergency Operations Center 911	1190 W MacClenny Ave	
FLORIDA DEPT OF JUVENILE JUS	19 WEST MACCLENNY AVENUE	
DHSMV	32 N 5TH STREET	
State Courts Info Services	339 E MacClenny	Baker County Courthouse
Florida Association of Court Clerks	339 E MacClenny Av	
DEPT OF STATE	35 NORTH 5TH STREET, SUITE A	SERVER ROOM
Department of Health	480 West Lowder St	
Fin	5324 Dispatcher Rd	Radio Tower
FDLE-CJNET	56 N 2nd St	Evidence Closet
DCF	7487 S STATE ROAD 121	
Dept of Health	81 North 3rd St	
DCF	84 West Lowder Street	Suite C
DOACS	11656 State Road 2	John Betha State Forest
Fin	15446 Jack Dowling cir	Radio Tower
DOC	20706 US HWY 90	
FDLE	5784 Navarre Av	City Hall Police Office
Dept of Corrections	22298 NE County Rd 200B	
FDLE-CJNET	2793 Lake St	
Dept of Corrections	5019 NW 237th St (AKA 7193 NW 228th St)	
Dept of Corrections	7071 NW 237th St	
DEPT OF CORRECTIONS	1200 ANDREWS CIRCLE DR N	
FLORIDA DEPT OF JUVENILE JUS	1250 ANDREW CIRCLE	
DCF	1250 Andrews Circle	
Department of Health	1801 N Temple Av	
Department Of Health	1801 N Temple Av	
SFCC - Santa Fe Comm College	209 W Call St	
DHSMV	2300 N Temple Ave	Rm 3
Department of community Affairs	5629 State Rd 16	Bldg 2530
Dept of Military Affairs	5629 West State Road 16	Bldg 2530
DEPT OF CORRECTIONS	7819 NW 228TH ST	
FDLE-CJNET	830 Edwards Rd	
FLORIDA INTEROPERABILITY NET	945 B NORTH TEMPLE AVE.	
Florida Association of Court Clerks	945 N Temple Av	Courthouse
State Courts Info Services	945 N Temple Ave	Bradford Cty Crthse
DHSMV	945 N TEMPLE AVE	
DEPT OF STATE	945 NORTH TEMPLE AVENUE	
Bradford County Sheriff Office	945B N Temple Av	
FDLE-CJNET	945B North Temple Av	CDC Comm Center
FDLE - CJNet former 56k sites	25586 N Main St	
Big Bend Community Based Care	16880 NW 18th St	
FDLE - CJNet former 56k sites	16908 NE Pear St	
DEPT OF CORRECTIONS	19562 SE INSTITUTION DRIVE	
PRIDE Enterprises	19566 SE Institution Drive	
Department of Health	19611 W SR 20	
FLORIDA INTEROPERABILITY NET	20776 CENTRAL AVE E	SUITE 2

FDLE CJNET	20830 NE W C REEDER DR	NEW BLDG 911 DISPATCH
FDLE-CJNET	20859 Central Ave E	Room 130
FDLE-CJNET	20859 Central Ave E	Room 130
DHSMV	20859 CENTRAL AVE E	
JAC State Attorney 14th circuit	20859 Central Ave East	
Florida Association of Court Clerks	20859 Central Ave. E.	Rm 130
DEPT OF STATE	20859 CENTRAL AVENUE EAST	RM. G10
DEPT OF JUVENILE JUSTICE	20859 E Central Ave	
State Courts Info Services	20859 East Central Avenue	Calhoun County Courthouse
DEPT OF CORRECTIONS	425 E CENTRAL AVE	
DEPT OF CORRECTIONS	1104 SW MAIN BLVD	
DOT	1109 S Marion Av	(loc des) Bldg Data
DOACS	137 SE Forestry Cir	
FL DEPT OF AG	137 SE FORESTRY CIR	SUWANNEE FORESTRY CTR
FLORIDA INTEROPERABILITY NET	137 SE FORESTRY CIRCLE	
DEPT OF CORRECTIONS	216 S.E. CORRECTIONS WAY	
LAKE CITY COMMUNITY COLLEGE	219 SE COLLEGE PLACE	DATA PROCESSING, BLDG 023
LAKE CITY COMMUNITY COLLEGE	219 SE COLLEGE PLACE	DATA PROCESSING, BLDG 023
FDLE-CJNET	225 NW Main Blvd	
FL DEPT OF VETERANS AFFAIRS	751 SE SYCAMORE TERRACE	RM. 33
FLORIDA DEPT OF VETERANS AF	801 S MARION AV	RM A163
AUDITOR GENERAL	853 SW SISTERS WELCOME RD	
DEPT OF ENVIRONMENTAL PROT	12087 SOUTHWEST US HIGHWAY 27	
DHSMV	294 SW BRYANT AVE	
FIN	@N u*S Highway 441	AHN 2816
FIN	@SE Graham Ct	AHN 11
DEPT OF CORRECTIONS	1099 NW DOT GLN	
DHSMV	135 NE HERNANDO AV	SUITE 125
Department of Health	135 NE Hernando Av	Rm B13
DHSMV - FHP	1350 W US Highway 90	1st Flr communication closet
DHSMV	1350 W US Highway 90	Suite 103
DCF	1389 W U S Highway 90	Suite 110
DOE - VOCATIONAL REHAB	1389 W US Highway 90	Suite 100
DEPT OF REVENUE	1415 W U*S HIGHWAY 90	SUITE 110
Dept of Corrections	1435 U S HIGHWAY 90 West	Suite 120
JAC - STATE COURTS INFO SVCS	145 N HERNANDO STREET	COLUMBIA CTY CTHSE
Florida Association of Court Clerks	173 NE Hernando Av	
FDLE - CJNet former 56k sites	173 NE Hernando Av	1st Floor
Department of Health	217 NE Franklin St	
City of Lake City	225 NW Main Blvd	
FIN	263 New Lake city Ave	Tele rm
FDLE-CJNet	263 NW Lake City Av	
FDLE-CJNET	3377 E U*S Highway 90	server room
FWC	3377 E US HIGHWAY 90	
DOT Survey and Mapping	3526 E U S Highway 90	Air Traffic Control Tower
FDLE-CJNet	389 NW Quinten ST	AHN 16 Warrants
Dept of Military Affairs	490 NW LAKE JEFFERY RD	
FLORIDA DEPT OF JUVENILE JUS	690 EAST DUVAL STREET	
DOT	710 NW Lake Jeffrey Rd	
DEPT OF CORRECTIONS	7906 E US HWY 90	
DEPT OF STATE	971 WEST DUVAL STREET	SUITE 102, SERVER ROOM
DOT District 1-OSM	1190 W Oak Street	room# TCRm-

DEPT OF REVENUE	10 SOUTH DESOTO AVE	
FLORIDA ASSOCIATION OF COUR	115 E OAK ST	
FDLE - CJNet former 56k sites	115 E Oak St	
Department OF Health	115 South Brevard Ave	
State Courts Info Services	12th E Oak St	Desoto Cty Crthse
DOE - Vocational Rehab	1307 E Oak St.	
DEPT OF CORRECTIONS	13617 SE HIGHWAY 70	
DCF	13619 SE HWY 70	RM 275
FDLE-CJNET	17 N Polk Av	Record 1
DHSMV	201 E OAK ST	SUITE 101
DESOTO COUNTY BOCC	201 E OAK ST	
SUPERVISOR OF ELECTIONS	201 EAST OAK STREET	SUITE 104
FDLE-CJNet	208 E Cypress St	Communications
FIN	208 EAST CYPRESS ST.	
DEPT OF CORRECTIONS	2961 NW COUNTY RD 661	
Dept of Correction	301 Brevard Av	Room F
Department of Health	34 S Baldwin Av	
DOACS	3600 Roan St	
DOACS	5135 NW HIGHWAY 70	
DEPT OF HEALTH	519 HICKORY ST	
DEPT OF JUVENILE JUSTICE	5871 SE HWY 31	DESOTO JUVENILE CORRECTIO
DHSMV - FHP	721 N Brevard Av	1st Flr Equip Rm
FIN	721 N Brevard Av	
Dept of Military Affairs	787 Kelly Drive	
DCF	805 N MILLS AVE	RM 109A
Dept of Corrections	1323 NE 225th Av	
DOACS	14235 NW Highway 19	
FL DEPT OF AG	1457 NW Highway 357	HINES TOWER
Department of Health	149 NE 241st St	
Department of Health	1530 SE 12th St	
FIN	1555 NW US 19	
Department of Health	15857 SE HIGHWAY 19	
DHSMV	16102 SE U.S. Highway 19	
DHSMV - FHP	16106 SE Highway 19	Rm 9
Florida Association of Court Clerks	214 NE HIGHWAY 351	
SUPERVISOR OF ELECTIONS	214 NE HIGHWAY 351	COUNTY COURTHOUSE SERVE
DHSMV	214 NE Highway 351	Suite A
JAC - STATE COURTS INFO SVCS	214 NE HWY 351	
FDLE-CJNET	214 NE hwy 351	Suite M
Dept of Corrections	357 NE 214 Ave	
PRIDE Enterprises	385 NE 255th St	Old Airforce Base Radar Station
FDLE-CJNET	386 NE 255 St	Main Control Room
Fin	386 NE 255 ST	
FLORIDA INTEROPERABILITY NET	386 NE 255 ST.	
Dixie County of	386 NE 255th St	
DOT Survey and Mapping	508 NE 241St St	MAIN TERMINAL
Dept of Corrections	568 NE 255 ST/ Veterans Rd	
FDLE-CJNET	99 NE 210th Av	Room 113
DEPT OF ENVIRONMENTAL PROT	18020 NORTHWEST HIGHWAY 19	
DOE - Vocational Rehab	25815 SE Highway 19	
DEPT OF CORRECTIONS	25815 SE HWY 19	
MCCO	26680 SE Highway 19	

FDLE-CJNET	1001 Justice Lane	MIS computer Room
DCF	105 S Bacher St	
FLORIDA ASSOCIATION OF COUR	1769 E MOODY BLVD	
State attorneys office	1769 E Moody blvd	Bldg
State Courts Info Service	1769 E Moody Blvd	Bldg 1 room 2-017
FDLE-CJNET	1769 E Moody Blvd	Bldg 1 2-017
FIN	1769 E Moody Blvd	Bldg 3
SUPERVISOR OF ELECTIONS	1769 E. MOODY BLVD	BUILDING 2, 1ST FLOOR E. WIN
DHSMV	1769 E. Moody Blvd	BLDG 2
DOT Survey and Mapping	201 AIRPORT ROAD	HANGER A
Dept of Corrections	2405 E Moody Blvd	Bldg 3 units 301 and 302
Department of Health	301 S Lemon St	
FLORIDA DEPT OF JUVENILE JUS	3039 EAST HIGHWAY 100	
FL DEPT OF AG	5001 US 1 NORTH	BUNNELL DIST OFC
DOT MCCO	6901 N US Highway 1	TC Rm
DEPT OF ENVIRONMENTAL PROT	3100 S A*1*A	@FLAGLER BEACH
DOT MCCO	1501 N I-95	MM 286 TC RM
FLORIDA INTEROPERABILITY NET	5001 N U S HIGHWAY 1	
Dept of Agriculture	5001 N U*S Hwy 1	
DOACS	5002 N U S Hwy 1	
DEPT OF ENVIRONMENTAL PROT	6400 N OCEAN SHORE BLVD.	
DHSMV	7 OLD KINGS RD North	Suit 12
FIN	5001 NUS HWY 1	TOWER
DEPT OF CORRECTIONS	1001 W HIGHWAY 98	
Department of Health	139 12th St	
Apalachee Center Inc.	159 12TH ST	
DEPT OF ENVIRONMENTAL PROT	177 5TH ST	
DOACS	260 Dr Frederick S Humphries St	260 Seventh Street
DEPT OF ENVIRONMENTAL PROT	261 7TH ST	
FLORIDA ASSOCIATION OF COUR	33 MARKET ST	
Dept Of Corrections	33 market St	Suite 104
FDLE - CJNet former 56k sites	33 Market St	Rm 203
DHSMV	33 MARKET STREET	
STATE COURTS INFO SVCS	34 FORBES ST	SUITE 3
SUPERVISOR OF ELECTIONS	47 AVENUE F	MAIN COMPUTER ROOM
FDLE CJNET	1001 GRAY AVE	
Department of Health	106 NE 5th St	
FIN	1606 HWY 67	Radio Tower
DHSMV	1647 HWY 98 E	
DEPT OF CORRECTIONS	1760 HWY 67	
FWC	287 Graham Dr	new building
FWC	287 GRAHAM RD	
DOACS	290 Airport Rd	
DOT Survey and Mapping	290 Airport Rd	
DEPT OF ENVIRONMENTAL PROT	1900 EAST GULF BEACH DR	
FDLE-CJNet	270 Highway 65	Phone Room, Front Ofc
FIN	270 SR 65	
DEPT OF ENVIRONMENTAL PROT	350 CARROLL ST.	
DEPT OF AG	731 US HIGHWAY 98	EASTPOINT TOWER
DEPT OF ENVIRONMENTAL PROT	46 6TH STREET	
Dept of Corrections	300 PECAN LANE	
FDLE-CJNET	32 Jefferson St	

Dept of Health	680 Maple Street	
FDLE-CJNet	150 E 11th St	chiefs office
FDLE CJNET	14615 Main St / Hwy 90 W	Server Room
Dept of Health	14678 Main St	
FDLE-CJNET	121 E 7th Av	dispatch room
Dept of Health	604 E 5th Av	
Northwest FL Water Mgmt District	81 Watre Management Dr.	Computer Room
DOT	85 Academy Dr	TC Rm
FDLE-CJNET	85 Academy Dr	
FWC	1156 CATTLE GAP RD	
DOT District 3	17 Commerce Blvd	TC Rm
FLORIDA ASSOCIATION OF COUR	10 E JEFFERSON ST	
FDLE-CJNET	10 E Jefferson St	
FDLE-CJNET	121 E Jefferson St	Records Dept
DHSMV	16 South Calhoun Street	
DEPT OF STATE	16 SOUTH MADISON STREET	
Department of Health	17 East Jefferson St	
DHSMV - FHP	18290 Blue Star Highway	Main Bldg Telco Rm
FL DEPT OF AG	18290 BLUE STAR HWY	FHP QUINCY
DHSMV	18290 Blue Star Hwy	
Dept of Military Affairs	2049 Pat Thomas Pkwy	
Florida Parole commission	2225 Pat thomas Parkway	
FIN	2225 PAT THOMAS PARKWAY	Radio Tower
Dept of Corrections	2225 Pat Thomas Pkwy	
DOE - Vocational Rehab	223 E Washington St	
State Courts Info Services	24 N Adams St	2nd Floor Guy A Race Gadsden C
Department of Health	278 Dr LaSalle Leffall Dr	
Big Bend Community Based Care	305 W Crawford St	
FLORIDA DEPT OF JUVENILE JUS	305 WEST CRAWFORD STREET	
DEPT OF CORRECTIONS	305-C WEST CRAWFORD ST	
FDLE-CJNet	339 E Jefferson St	Comp Room in Basement
FIN	339 E JEFFERSON ST	G-2
Dept of Financial Services	38 Academy Dr	
FWC	5300 HIGH BRIDGE RD	
DCF	6 S Key St	Rm 217
DEPT OF CORRECTIONS	6044 GREENSBORO HWY	
DHSMV - FHP	75 College Dr	Pat Thomas Law Enforcement Aca
APALACHEE CENTER INC	79 Lasalle Path	
DOACS	8125 Pat Thomas Parkway	
Dept of Corrections	85 ACADEMY DR	
FDLE	85 Academy Dr	BLDG ADMIN FLR 1
FWC	85 ACADEMY DR	(DES) SUITE 102
FLORIDA DEPT OF JUVENILE JUS	85 ACADEMY DRIVE	
Dept of Agriculture	6599 NW County Rd 340	Station #2
FDLE-CJNET	111 SE Fifth Av	Officer's Room
FLORIDA ASSOCIATION OF COUR	112 S MAIN ST	
JAC - STATE COURTS INFO SVCS	112 S Main St	Gilchrist Cty Crthse
FDLE - CJNet	112 S Main St	Rm 116
DHSMV	112 S Main St.	
SUPERVISOR OF ELECTIONS	112 SOUTH MAIN STREET	RM. 116
Department of Health	119 NE First St	
PARTNERSHIP FOR STRONG FAM	1208 E WADE ST	BLDG A

FLORIDA DEPT OF JUVENILE JUSTICE	204 NORTH MAIN STREET	
DEPT OF CORRECTIONS	3449 SW State Rd 26	
DOACS	7240 S US Highway 129	
DOACS	7559 U S Highway 19	
DOACS	830 State Rd 47	Unit 2
FDLE-CJNet	9239 S US Highway 129	conference room
DHSMV	9239 S US Highway 129	
MFN - FLORIDA INTEROPERABILITY NETWORK	9239 US HWY 129	
Fish and Wildlife Conservation	9550 NW 160th St	
Fish and Wildlife Conservation	9550 NW 160th St	
FWC - FISH AND WILDLIFE	9550 NW 160TH ST	
Fish and Wildlife Conservation	9550 NW 160-th St	
Department of Health	1100 S Olympia Ave	
Fin	1705 W Cr 7221 NW	
DEPT OF CORRECTIONS	1900 E STATE ROAD 78 NW	
FWC	1937 BANANA GROVE RD	
FDLE-CJNET	1990 E State road 78 NW	ACA Office
Florida Interoperability Network	1995 S R 78 NW	Tel Room
DHSMV	500 AVE J	ROOM 101
FDLE - CJNet former 56k sites	500 Avenue J	RM 102
0D7@F01002309	500 AVENUE J SW	
MFN - SUPERVISOR OF ELECTIONS	500 AVENUE J, COUNTY COURTHOUSE	1ST FLOOR SERVER ROOM
Department of Health	956 U S Hwy 27 SW	
FDLE-CJNet	Glades County Sheriff's Office	1995 E SR 78 NW
DOACS	6695 N State Rd 29	
State Attorney 14th Circuit	1000 5th St	
FLORIDA ASSOCIATION OF COURTS	1000 CECIL G COSTIN SR BLVD	
DOT Survey and Mapping	1000 Cecil G Costin Sr Blvd	
FDLE-CJNET	1000 Cecil G Costin Sr Blvd	Room 148
Florida Interoperability Network	1000 Cecil G Costin Sr Blvd	Bldg 500
JAC - STATE COURTS INFO SVCS	1000 CECIL G COSTIN, SR. BLVD.	GULF CTY CRTHSE
DHSMV	1000 Cecil G Costins Sr. Blvd.	Courthouse
FDLE-CJNet	1000 Cecil G. Costin Sr Blvd	
FIN	1146 FIVE POINTS RD	Radio Tower
DHSMV	130 LIBRARY DR	
DEPT OF ENVIRONMENTAL PROTECTION	200 ALLEN MEMORIAL WAY	
Department of Health	232 East Lake Av	
Department of Health	2475 Garrison Ave	
DEPT OF ENVIRONMENTAL PROTECTION	3915 HIGHWAY C-30	
DEPT OF STATE	401 LONG AVENUE	MAIN TELECOMM CLOSET
DCF	407 REID AVE	SERVER ROOM
Dept of Corrections	504 3rd St	
Department of Health	807 West Highway 22	
DEPT OF ENVIRONMENTAL PROTECTION	8899 CAPE SAN BLAS RD	
DHSMV	200 N 2nd St	
Dept of Corrections	3222 Doc Whitfield Rd	
Dept of Corrections	500 Ike Steele Rd	
FIN	614 PINE AVE	Radio Tower
FDLE-CJNET	410 Williams Av	TAC's Office Closet
Dept of Corrections	10650 SW 46th ST	
FDLE-FDLE	1133 US HWY 41 NW	
SUPERVISOR OF ELECTIONS	1153 US HIGHWAY 41 NW	SUITE 1

DEPT OF CORRECTIONS	1632 US HWY 41 NW	
Florida Association of Court Clerks	207 1st St NE	
FDLE-CJNET	207 NE 1st St	Room 106
DHSMV	207 NE FIRST ST	
JAC - STATE COURTS INFO SVCS	207 NE FIRST STREET	HAMILTON CTY CRTHSE
FLORIDA DEPT OF JUVENILE JUS	207 NORTHEAST 1ST STREET	COURTHOUSE
Dept of Health	209 SE Central Ave	
FIN	3995 county Road 51 n	
FIN	3995 County Road 51 N	
FDLE-CJNet	3995 CR 51 North	Telephone Room
FDLE-FDLE	6430 US 27 SOUTH	
FIN	SW 55 Drive	Radio Tower
FL DEPT OF AG	10299 SE 159TH AVE	BULLOCK TOWER
FDLE - CJNet former 56k sites	10363 Bridge St	
DEPT OF ENVIRONMENTAL PROT	10499 SPRING ST (SR 136 & US 41)	
DOACS	10874 NW US Hwy 41	AG Inspection Station 10
MCCO	11602 I-75 N	TC Rm
DEPT OF ENVIRONMENTAL PROT	17230 OSCEOLA ST	
DOACS	2758 County Road 136	Admin Bldg #4
DEPT OF ENVIRONMENTAL PROT	COUNTY RD 135, 1 MI NE OF US 41	
DOACS	I-75 South Bound	Station 9B
FIN	SE 159th Av	Radio Tower
FDLE-CJNET	104 E Main St	
DEPT OF CORRECTIONS	6901 SR 62	
DEPT OF ENVIRONMENTAL PROT	888 LAKE BRANCH RD	
DCF	1016 6TH ST	IT CLOSET
DOE - Vocational Rehab	105 South 6th Avenue	Suite C
DHSMV	110 W OAK ST	SUITE 102
Department of Health	115 KD Revell Rd	
DHSMV	116 WEST MAIN STREET	
DOT Survey and Mapping	1202 Maurice Sonny Claveel Rd	
FDLE-CJNET	124 S 0th Av	suite 100 outer ph. rm
DEPT OF CORRECTIONS	124 S 9TH AVE	SUITE 200
FDLE-CJNET	128 South 7th Ave	
SUPERVISOR OF ELECTIONS	315 N 6th Ave	FRONT MAIN OFFICE RM. 110
JAC - STATE COURTS INFO SVCS	412 W ORANGE STREET	HARDEE CTY CRTHSE
FLORIDA ASSOCIATION OF COUR	417 W MAIN ST	
FDLE - CJNet former 56k sites	417 W Main St	Suite 113
Dept of Military Affairs	450 Rodeo Drive	
FIN	900 E SUMMIT ST	
MFN - FLORIDA INTEROPERABILIT	900 E SUMMIT STREET	
FDLE-CJNET	900 E Summitt St	A-109
State Courts Info Services	Hardee Cnty Courthouse	417 West Main St
Fin	954 SR 64 East	
FDLE-CJNET	205 W Ventura Av	Phone Room
DHSMV	927 W SUGARLAND HGY	
FLORIDA DEPT OF JUVENILE JUS	935 WEST SUGARLAND HWY.	
DHSMV	949 W. Sugarland Hwy	
DEPT OF REVENUE	953 WEST SUGARLAND HIGHWAY	
Dept of Agriculture	6265 County Road 832	
DEPT OF HIGHWAY SAFETY AND	100 JAYCEE LIONS RD	
Florida Interoperability Network	101 S. BRIDGE ST.	

FDLE-CJNet	101 South Bridge St	
Department of Health	1140 Pratt Blvd	
DOACS	1372 Forestry Division Rd	
DHSMV	25 E HICKPOCHEE AVE	
FLORIDA ASSOCIATION OF COUR	25 E HICKPOCHEE AV	
MFN - SUPERVISOR OF ELECTION	25 E. HICKPOCHEE AVENUE	MAIN COMPUTER RM A240
FDLE - CJNet former 56k sites	25 W Hickpochee Ave	Rm 238
DEPT OF CHILDREN AND FAMILIE	485 Cowboy Way	30
FLORIDA DEPT OF JUVENILE JUS	485 EAST COWBOY WAY	
DOT OIS- OSM VRF	880 W Cowboy Way	TCRM
Dept of Corrections	90 Main St	
Heartland Workforce	2730 US 27 North	
FLORIDA DEPT OF JUVENILE JUS	4511 SUN N' LAKE BLVD.	SUITE 111
Department of Military	1 Utes Road	
DHSMV	116 E MAIN ST	
DOT Survey and Mapping	1545 State Rd 64 W	
Dept of Military Affairs	2500 U S 27 South	
FDLE-CJNET	304 W Pleasant St	
DOACS	3387 US Highway 27 S	
DOH	400 S LAKE AVE	RM 110
SOUTH FLORIDA COMMUNITY CO	600 W COLLEGE DR	COMPUTER SCIENCE BLDG RM
Department Of Healthe	816 South Delaney St	
DEPT OF CORRECTIONS	COUNTY RD 64 EAST	
PRIDE ENTERPRISES	COUNTY ROAD 64	9 MILES EAST OF AVON PARK
Department of Health	106 North Main Avenue	
DHSMV - FHP	1174 US 27 North	1st Flr Rm 5
FIN	1174 US 27 North	
DOT	495 Faye Dr	TC Rm
FDLE-CJNET	8 N Oak Ave	
Dept of Children and Families	1000 Highland St	CAC Bldg Flr 1 closet
DHSMV	11 N PINE AVE	
DHSMV	1250 U.S. 27th North	
DEPT OF CORRECTIONS	171 US HWY 27 N	SOLONY SQUARE BLDG
Dept of Environmental Protection	2812 Kenilworth Boulevard	
FDLE-CJNET	307 North Ridgewood Dr	
DOE - Vocational Rehab	3107 Medical Way	
DEPT OF REVENUE	3200 US HWY 27 SOUTH	
DCF	3282 U S Highway 27 S	1st Flr server rm
JAC - STATE COURTS INFO SVCS	430 S COMMERCE AVE	HIGHLANDS CTY CRTHSE
FIN	434 FERNLEAF AVENUE	
DOT	4722 Kennilworth Blvd	TC Rm
DHSMV	540 S. Commerce Ave	
SUPERVISOR OF ELECTIONS	580 SOUTH COMMERCE AVENUE	RM. A201
FLORIDA ASSOCIATION OF COUR	590 S COMMERCE AVE	
FDLE-CJNET	Highlands County Sheriff's Office	434 Fernleaf Av
DEPT OF ENVIRONMENTAL PROT	5931 HAMMOCK RD	
Children's Home Society	4300 Sparta Rd	
MFN - FLORIDA INTEROPERABILIT	6850 W. GEORGE BLVD.	
Department of Health	7205 S George Blvd	
DEPT OF CORRECTIONS	1005 WAITS AVE - CR 279	
CHILDREN'S HOME SOCIETY	116 N WAUKESHA ST	
DCF	117 S Waukesha St	Rm 111

Department of health	1177 East Hwy 90	
DOT Survey and Mapping	1981 Tricounty Airport Rd	
FLORIDA ASSOCIATION OF COUR	201 N OKLAHOMA ST	
JAC - STATE COURTS INFO SVCS	201 N OKLAHOMA ST	HOLMES CTY CRTHSE
MFN SUPERVISOR OF ELECTIONS	201 N. OKLAHOMA STREET	SUPERVISOR'S COMPUTER RM
FDLE-CJNET	211 N Oklahoma St	
DHSMV	224 N. Waukesha St.	
State Attorney 14th circuit	231 N Oklahoma St	
MFN - FORIDA INTEROPERABILIT	2889 FORESTRY DRIVE	
Department of Military Affairs	308 W North St	
DEPT OF CORRECTIONS	3142 THOMAS DR	
FDLE-CJNET	3207 Lonny Lindsey Dr	
Department of Health	603 Scenic Circle	
Fin	670 Wrights Creek Rd	
FDLE-CJNET	809 S Waukesha St	
Fin	809 S. WAUKENNAH ST	
Dept of Agriculture	US 90 W 2 MI Rt 3 Box 174	
FSU COLLEGE OF MEDICINE	201 COCONUT AVE	BLDG 1 2ND FLR
FDLE-CJNet former 56k sites	3154 Magnolia St	
Dept of Corrections	5168 Ezell Rd	
FDLE-CJNET	5186 EZELL RD	1ST FLR, SERVER RM A145
DEPT OF CORRECTIONS	5230 EZELL RD	
FDLE - CJNet former 56k sites	5348 Cliff St	
DHSMV	5386 Cliff Street	Suite 1
Dept of Health	951 Prim Av	Suite 16
MCCO	7371 I-10	Mile Marker 155 TCRM
Fin	7371 I-10 Weigh Station	
DEPT OF CORRECTIONS	5563 10TH ST	
FWC Marianna Field ofc	2856 Panhandle Road	
FDLE-CJNET	2890 Green St	
DEPT OF CORRECTIONS	2980 STATE CORRECTONS ROAD	
Department of Health	2985 Guyton St	
Department of Health	3028-B 4th St	
CHIPOLA COLLEGE	3094 INDIAN CIR	BLDG A RM 150
Florida House of Representatives	3094 Indian Circle	admin bldg Chipola College rm 108
DEPT OF ENVIRONMENTAL PROT	3345 CAVERNS RD	
DHSMV - FHP	3613 Hwy 90	Room C (Troopers Room)
DHSMV	3613 U.S. 90 (N. Of FHP OFFICE)	
DCF	3700 Williams Dr	Rm 2, Warehouse/IT
FLORIDA DEPT OF JUVENILE JUS	4012 LAFAYETTE STREET	SUITE A
FDLE - CJNET	4012 Lafayette St	Dispatch
FIN	4012 LAFAYETTE ST	
DOR	4230-A LAFAYETTE ST	
DCF	4409 Constitution Lane	
FLORIDA ASSOCIATION OF COUR	4445 LAFAYETTE ST	
Public Defenders office 14th Cir	4445 Lafayette St	
FDLE - CJNet former 56k sites	4445 Lafayette St	RM 102
DHSMV	4445 LAFAYETTE STREET	
DCF	4481 Clinton St	2nd FLR - North End
Chipola Regional Workforce Develop	4636 Highway 90	Suite K
AUDITOR GENERAL	4638 US HWY 90 E	
D02 District Two	4747 Highway 90 East	Suite 30 Room 110

Northwest FL Water Mgmt District	4765 Pelt St.	
STATE BOARD OF ADMINISTRATI	2840 JEFFERSON ST	
Department of health	3045 4th Street	
JAC - STATE COURTS INFO SVCS	4445 LAFAYETTE ST	JACKSON CTY CRTHSE
Public Defenders Office 14 circuit	1293 Jackson Av	
FDLE-CJNet	2737 Penn Avenue	Classification in Daryl's Ofc
SUPERVISOR OF ELECTIONS	2851 JEFFERSON STREET	1ST FLOOR TELECOMM CLOSE
DEPT OF CORRECTIONS	2863 GREEN ST	
DOE - Vocational Rehab	2944 Penn Ave	
dot district 3	2956 State Correctional Rd	
Dept of Military Affairs	3645 U S Hwy 90 W	Telco Rm
DOACS	3973 Kynesville Rd	
FLORIDA DEPT OF JUVENILE JUS	4111 SOUTH STREET	
FLORIDA DEPT OF JUVENILE JUS	4111 SOUTH STREET	
Department Of Health	4487 Lafayette St	
DEPT OF CORRECTIONS	1796 GULF POWER RD	
FDLE - CJNet former 56k sites	2033 3rd Av	communication Center
DEPT OF CORRECTIONS	35 APALACHEE DR	
PRIDE ENTERPRISES	52 W UNIT DR	
DEPT OF ENVIRONMENTAL PROT	7908 THREE RIVERS PARK RD	
DHSMV	8085 HIGHWAY 90	
PRIDE ENTERPRISES	8621 HWY 90	
FDLE-CJNET	1 Courthouse Circle	
FLORIDA ASSOCIATION OF COUR	10 COURT HOUSE CIR	
DEPT OF CORRECTIONS	1050 BIG JOE RD	
State Courts Info Services	106 East Washington St	
FIN	1061 St Augustine Rd	
DHSMV	1155 W WASHINGTON STREET	
Department of Health	1255 W Washington St	
Dept of Health	1321 Executive center dr	room 100 Ashley bldg
Dept of health	1321 Executive Center Dr	Room 120
FDLE-CJNet	171 Industrial Park	Dispatch Area
FIN	171 Industrial Park	
DCF	185 E WALNUT ST	COMM RM
FDLE-CJNET	195 South Mulberry St	
Apalachee Center Inc	1996 S Jefferson St.	
DOACS	2334 South Jefferson	
FL DEPT OF AG	2334 SOUTH JEFFERSON	MONTICELLO FORESTRY STATI
DEPT OF CORRECTIONS	260 W WASHINGTON ST	
FIN	310 Waukennah St	
SUPERVISOR OF ELECTIONS	380 WEST DOGWOOD STREET	
DOT ITS	47 Martin Rd	FDOT Comm Bldg Unit 3474
STATE COURTS INFO SVCS	490 W WALNUT ST	
B73/XJL*46/1_MNTI_Monticello Tag	West Palmer Mill Rd	Jeff Co High Sch Bldg/CMPLX C
Florida Association of Court Clerks	120 W Main St	
JAC - STATE COURTS INFO SVCS	120 W MAIN ST	LAFAYETTE CTY CRTHSE
FDLE - CJNET	120 W Main St	
SUPERVISOR OF ELECTIONS	120 WEST MAIN STREET	RM. 129
DHSMV	120 WEST MAIN STREET	
Department of Health	140 SW VIRGINIA CIR	
Lafayette County 911	164 NW Crawford St	
FIN	178 Crawford St	

FDLE-CJNET	178 NW Crawford St	control room
DOACS	203 W US Highway 27	
DEPT OF ENVIRONMENTAL PROT	799 NW BLUE SPRING RD	
DEPT OF CORRECTIONS	8784 US HWY 27 WEST	
SUWANNEE RIVER WATER MGT I	984 SE County RD 357	
FIN	dirt Rd N of Prison W of SR 53	Radio Tower
DEPT OF CORRECTIONS	1251 NORTHEAST CNTY RD 343	Bldg 1
FLORIDA ASSOCIATION OF COUR	355 S COURT ST	
FDLE - CJNet former 56k sites	355 S Court St	
DHSMV	355 S COURT ST	Room 202
JAC - STATE COURTS INFO SVCS	355 S COURT STREET	LEVY CTY CRTHSE
DEPT OF STATE	421 SOUTH COURT STREET	WALL RACK IN OFFICE
Department of Health	66 W Main St	
Dept of Health	9051 NE HIGHWAY 27 Alt	Bldg 8
FDLE-CJNet	9150 NE 80th Av	911 Bldg Telephone/Electric Room
FIN	9150 NE 80th av	
DOACS	11350 SW 153rd Ct	
FWC- FISH AND WILDLIFE	11350 SW 153RD CT	
DEPT OF ENVIRONMENTAL PROT	12231 SW 166TH CT	
FDLE CJNET	490 2nd Street	
Fin	6011 SW State Road 24	Radio Tower
DEPT OF ENVIRONMENTAL PROT	8315 SW STATE RD 24	
DEPT OF ENVIRONMENTAL PROT	11650 NW 115TH ST	
DCF	124 N Main st	server room
FDLE-CJNET	14 E Park Av	Dispatch
FLORIDA INTEROPERABILITY NET	14 E PARK AVE	
DEPT OF TRANSPORTATION	1820 S. Young Blvd	TC RM
DEPT OF CORRECTIONS	224 N MAIN ST	SUITE 1
DOACS	5450 NW HWY 19	
DOACS	9850 NW 42nd Ct	
DOACS	9850 NW 42nd Ct	
DHSMV	226 NORTH MAIN STREET	
DHSMV	55 SW MAIN ST	
FDLE-CJNET	5 SW 1st Av	
Fin	5 SW 1st Av	
FDLE - CJNET	26 Highway 40 w	
DHSMV	10818 NW CR 20	Liberty County Courthouse
FDLE - CJNet former 56k sites	10818 NW SR 20	Clerk Office
FLORIDA ASSOCIATION OF COUR	10818 NW STATE RD 20	
STATE COURTS INFO SVCS	10818 NW STATE RD 20	LIBERTY CTY CRTHSE
DEPT OF STATE	10818 NW STATE ROAD 20	COUNTY COURTHOUSE
Dept of Health	11033 NW State Road 20	
PRIDE Enterprises	11064 NW Dempsey Baron Road	
DEPT OF CORRECTIONS	11064 NW DEMPSEY BARRON RD	
FDLE-CJNET	12499 NW Pogo St	Dispatch Office
LIBERTY COUNTY 911	12499 NW POGO ST	
Department of Health	12832 NW Central Ave	
Apalachee Center Inc	13888 NW CR12	
DEPT OF AGRICULTURE	15079 NW STATE RD 20	BRISTOL FORESTRY STATION
DEPT OF ENVIRONMENTAL PROT	2576 N.W. TORREYA PARK ROAD	
FIN	16607 NE State Road 65	RADIO TOWER
Department of Health	17316 NE SR 65	Back Room

Dept of Revenue	20370 NE Todd Pullam Rd	
MCCO	5033 I-10 East	TC Rm
DEPT OF ENVIRONMENTAL PROT	8300 NE STATE RD 6	
DCF	1476 SW Main Street	1st flr Comm Room
Partnership for strong families	Greenville Service Center - PH	1st flr Comm Room
FLORIDA ASSOCIATION OF COUR	101 S RANGE ST	
JAC - STATE COURTS INFO SVCS	101 S RANGE ST	MADISON CTY CRTHSE
FDLE-CJNET	108 SW Rutledge St	
FLORIDA DEPT OF JUVENILE JUS	111 SOUTHWEST HORRY STREET	
SUPERVISOR OF ELECTIONS	112 EAST PINCKNEY STREET	SERVER ROOM 113
FDLE-CJNET	125 SW Range Ave	
DEPT OF CORRECTIONS	126 SW SUMATRA AVE	SUITE C
N FL WORKFORCE DEV BOARD	200 W BASE ST	
Department of Health	218 SW 3rd Av	
DOACS	2229 South State Road 53	
Apalachee Ctr Inc	225 Sumatra Rd	
DHSMV	229 SW PICKNEY STREET	
DHSMV - FHP	2364 US 90 West	Main Flr, Telco Rm
NORTH FLORIDA COMMUNITY CO	325 NW TURNER DAVIS DR	
DEPT OF CORRECTIONS	328 SW MCI WAY	
PRIDE ENTERPRISES	382 SW MCI WAY	
N FL WORKFORCE DEV BOARD	705 E BASE ST	
DEPT OF REVENUE	757 SW RANGE AV	SUITE A
DEPT OF CHILDREN & FAM	757 SW RANGE AVE	
FDLE-CJNET	823 SW Pickney Street	aka 901 West Pickney St.
Madison County E911	823 SW Pinckney St	
MFN - FLORIDA INTEROPERABILIT	901 SW PINCKNEY ST	room 143
Fin	RT 3 Box 2325	US 90 W
Partnership for Strong Families	1476 SW Main Street	
DOACS	7247 BIG OAKS RD	
FLORIDA INTEROPERABILITY NET	7247 BIG OAKS ROAD	
DOACS	7465 Pavilion Road	
DOH	45377 Mickler St	
DHSMV	45401 MICKLER ST	MICKLER ST AT COUNTY BLDG
Fin	1007 south 5th St	Tower
DOH	1015 S 14TH ST	
DEPT OF JUVENILE JUSTICE	1303 JASMINE STREET	unit 488
FDLE -CJNet former 56k sites	1525 Lime St	
FLORIDA INTEROPERABILITY NET	1525 LIME ST.	
DOH	1620 Nectarine St	
DEPT OF ENVIRONMENTAL PROT	2601 ATLANTIC AVE	
Dept of Health	30 South 4th St	
DHSMV	416 CENTRE ST	
DHSMV	86130 License Road	
Florida House of Representative	905 S 8th St	
Dept of Corrections	919 s 14th st	
FIN	@ M Sikes Rd	500 ft East of US 1 on M Sikes RD
DHSMV	15885 County Road 108	Southeastern Bank
DOH	37203 Pecan St	
MCCO	553852 US Hwy 1	1 MILE FROM THE GA LINE ON U
DOACS	553893 US Highway 1	
DOT MCCO	2710 N US 27	TC Rm

DCF	463688 State Rd 200 (A1A)	Suite 3
MCCO	5400 I-95 N	TC Rm
DOACS	751408 I-95	North Bound of I-95
Fin	76001 Bobby Moore Cir	
FDLE-CJNet	76001 Bobby Moore Cir	Dispatch Server Room
Florida Association of Court Clerks	76347 Veterans Way	
Nassau County Clerk of the Courts	76347 Veterans Way	
FDLE-CJNET	76347 Veteran's Way	Suit 2105
DOH	86014 Pages Dairy Rd	
DOH	86207 Felmor Rd	
DHSMV	96135 NASSAU PL	
MFN - SUPERVISOR OF ELECTION	96135 NASSAU PLACE	SUITE 3, SERVER ROOM
Nassau County Tech Svc	96135 Nassau Place	
DCF	1690 NW 9th Av	RM 169
New Horizon of the Treasure Coast	1600 SW 2nd Av	
FIN	16800 Hwy 441 N	
Florida Dept of Juvenile Justice	1690 NW 9th Ave	
UNITED FOR FAMILIES	206 NE 7TH AV	
DOT Survey and Mapping	2800 NW 20th Trail	
FLORIDA ASSOCIATION OF COUR	304 NW 2ND ST	
STATE COURTS INFO SVCS	304 NW 2ND ST	OKEECHOBEE CTY CRTHSE
supervisor of elections	305 nw 2nd st	server room
DHSMV	307 NW 5TH AV	
DEPT OF ENVIRONMENTAL PROT	33104 NW 192 AV	
DEPT OF CORRECTIONS	3420 NE 168TH STREET	
DEPT OF ENVIRONMENTAL PROT	466 HIGHWAY 98 NORTH	
DOT	500 NW 9th St.	RM TCRM
DEPT OF REVENUE	502 NW 2ND STREET	
FDLE - CJNET	504 NW 4th St	Sallyport
FLORIDA INTEROPERABILITY NET	504 NW 4TH ST.	
DOACS	5200 Highway 441 North	
DEPT OF AG	5200 HWY 441 NORTH	OKEECHOBEE DIST OFC
MFN - FLORIDA INTEROPERABIL	5200 HWY. 441 N.	
FDLE - CJNet former 56k sites	Rm 133	
DOC	127 NW 36TH ST	SUITE 1
Department of health	1728 Northwest 9th Av	
DOACS	1835 HWY 441 SE	SUITE B
DHSMV	1857 US HWY 441 SE	
DHSMV	21458 E SR 78 NE	
FWC	3991 SE 27TH CT	
FDLE - CJNet former 56k sites	50 SE 2nd Av	telephone Rm
FIN	50 SE 2nd Av	
FWC	8122 US Highway 441 SE	
DHSMV	115 Summit Street	
FDLE	19 North Summit St	1st Floor IT closet
DOT	105 Yelvington Rd	TC Rm
DEPT OF CORRECTIONS	126 YELVINGTON ROAD	
FDLE-CJNet	142 Ferry Rd	Bldg 2
FIN	152 Hwy 17 South	Radio Tower
DHSMV - FHP	152 S Highway 17	1st flr RM 16
DHSMV	152 U S HIGHWAY 17 SOUTH	
DOACS	225 S Highway 17	Unit 1

DOACS	609 State Rd 20	Unit A
FDLE -CJNet former 56k sites	101 N. Manitoba Av	
DEPT OF HIGHWAY SAFETY AND	1114 SR 20 WEST	Suit 2
Palatka Police Department	110 N 11th St	
FDLE-CJNET	130 Orié Griffin Blvd	telephone equip room 39
PUTNAM COUNTY SHERIFF'S OFC	130 ORIE GRIFFIN BLVD	
FLORIDA INTEROPERABILITY NET	130 ORIE GRIFFIN BLVD.	
Dept of Military Affairs	1301 Moseley Ave	Telco Rm
COMMUNITY PARTNERSHIP FOR	1910 REID ST	
DEPT OF ENVIRONMENTAL PROT	200 BUCKMAN LOCK RD	DEP BLDG
Department of Health	2801 Kennedy St	
Florida Association of Court Clerks	323 St Johns Av	
JAC - State Courts Info Svcs	323 St Johns Ave	Putnam County Courthouse
DEPT OF HIGHWAY SAFETY AND	323 ST. JOHNS AVE	
SUPERVISOR OF ELECTIONS	323 ST. JOHNS AVENUE	RM. 222
FI House of Representatives	3841 Reid St	Suite 5
FLORIDA DEPT OF JUVENILE JUS	400 HIGHWAY 19 NORTH	Palatka Mall, Suite C3
DOE - VOCATIONAL REHAB	400 N State Rd 19	Suite 51
DEPT OF REVENUE	400 N STATE RD 19	UNIT C-6
DHSMV	400 N STATE RD 19	
DOT Survey and Mapping	4015 Reid St	Power Vault
DEPT OF ENVIRONMENTAL PROT	410 RODMAN RD	
FDLE-CJNET	410 St John Av	Room 109
DEPT OF CORRECTIONS	423 ST JOHNS AVE	
ST JOHNS RIVER COMMUNITY CC	5001 ST JOHNS AV	DATA PROCESSING, BLDG V
DCF	600 College Rd	Room 47
SJRWMD	4049 Reid St	
SJRWMD	4049 Reid St	
ST JOHNS RIVER WATER MANAG	4049 REID ST	
ST JOHNS RIVER WATER MANAG	4049 REID ST	
State Attorneys Ofc	410 St Johns Av	room 109
DOACS	794 County Rd 309	Apt A
Dept of Health	120 SW Suwannee Av	Suite 124
DHSMV	604 NW SUWANNEE AVE	
DEPT OF ENVIRONMENTAL PROT	674 NE TROY SPRINGS RD	
FIN	RT 1 Box 6	Tower
DOACS	19517 I-10	East Bound Station a/b
FDLE-CJNET	100 Court St SE	2nd Floor
DOACS	18071 State Rd 51	
DEPT OF ENVIRONMENTAL PROT	18081 185TH ROAD	
DOACS	20387 US 90	Station 7
DOACS	3264 US Hwy 129 N	Station 8
Dept of Environmental Protection	3631 201st Path	Bldg Administration
DEPT OF CORRECTIONS	506 HOUSTON AVE NW.	SUITE B
Dept of Corrections	5964 US Hwy 90	OIT Bldg
DOACS	7620 133rd Rd	
Department Of Health	915 Nobles Ferry Rd	
Suwannee River Water Managemen	9225 County Rd 49	
DEPT OF ENVIRONMENTAL PRO	9225 CR 49	
Dept Of Military Affairs	1416 11th St SW	Telco Rm
DOE - Vocational Rehab	1431 N Ohio Ave	
Florida Association of Court Clerks	200 Ohio Ave S	

State Courts Info Services	200 S Ohio Ave	Suwannee Cty Crthse
FDLE-CJNET	200 S Ohio Ave	
FDLE-CJNET	205 White Avenue SE	
DHSMV	215 SW PINE AVE	SUITE A
SUPERVISOR OF ELECTIONS	220 PINE AVENUE SW	MAIN TELECOMM CLOSET
Suwannee County BOCC	305 Pine Ave SW	
FDLE-CJNet	305 South Pine St	
Fin	305 SW Pine Av	
DCF	501 Demorest St SE	Computer Rm
FLORIDA DEPT OF JUVENILE JUSTICE	508 NORTHWEST HOUSTON AVENUE	
DOACS	912 Nobles Ferry Rd	
State Courts Info Services	107 North Jefferson Street	Taylor Cty Crthse
DHSMV	108 Jefferson Street	
FLORIDA ASSOCIATION OF COURT CLERKS	108 N JEFFERSON ST	
FDLE-CJNET	108 N Jefferson St	Suite 102
SUPERVISOR OF ELECTIONS	108 N. JEFFERSON ST.	COUNTY COURTHOUSE RM. 202
DEPT OF CORRECTIONS	121 N JEFFERSON ST	
Department of Health	1215 North Peacock Ave	
Taylor County BOCC	201 East Green St	
FDLE-CJNET	211 South Washington St	Server Room
Fin	2155 US Hwy 19 N	Radio Tower
DHSMV	2275 US 19 N	
DOT Survey and Mapping	401 Industrial Park Dr	
Taylor County 911	589 Hwy 27th East	
Dept of Agriculture	618 Plantation Rd	
DOT	657 Plantation Rd	
Apalachee Center Inc	1421 Old Dixie Hwy S	
Florida Dept of Juvenile Justice	1719 South Jefferson St.	
DEPT OF ENVIRONMENTAL PROTECTION	204 FOREST PARK DR	
FDLE-CJNet	589 Highway 27 East	
FIN	589 Hwy 27 East	
FL DEPT OF AG	618 PLANTATION RD	
Florida Interoperability Network	618 PLANTATION RD.	
DEPT OF CORRECTIONS	8501 HAMPTON SPGS RD	
FIN	24015 Highway 19	
DEPT OF CORRECTIONS	25636 NE State Rd 16	Admin Bldg
Dept of Corrections	25636 NE State Road 16	
DEPT OF CORRECTIONS	7819 NW 228TH ST	
Dept of Corrections	7819 NW 228th St	
FDLE-CJNET	7819 NW 228th St	Computer Rm
DOACS	11367 State Road 100 West	
Department of Health	495 E Main St	
Florida Association of Court Clerks	55 W Main St	
State Courts Info Services	55 W Main St	Union Cty Crthse
FDLE-CJNET	55 W Main St	Room 135B
DHSMV	55 W MAIN ST	RM 108
SUPERVISOR OF ELECTIONS	55 WEST MAIN STREET	MAIN TELECOMM CLOSET RM. 108
FDLE-CJNET	58 NW 1st Street	
FLORIDA INTEROPERABILITY NETWORK	58 NW 1ST STREET	
Dept of Corrections	7765 State Road 231 South	
PRIDE Enterprises	20706 U S Highway 90	
Dept of Corrections	20706 US Highway 90	Dowling Bldg

DEPT OF ENVIRONMENTAL PROT	5815 BATTLE FIELD TR	
PRIDE Enterprises	13518 NE 258th Court	
PRIDE Enterprises	13825 NE 258th Lane	
PRIDE Enterprises	23688 NW 83rd Ave	7819 NW 228th St
DEPT OF CORRECTIONS	23916 NW 83rd Avenue	
PRIDE Enterprises	8488 NW 248TH ST	
FIN	184 Lonesome Rd	
FIN	10955 SR 20	Radio Tower
DEPT OF CORRECTIONS	110 MELALEUCA DR	
DEPT OF ENVIRONMENTAL PROT	1358 WOODVILLE RD	
FDLE-CJNET	15 oak St	room 121
FIN	15 Oak St	
FIN	1874 Woodville Hwy	
DHSMV	202 Ochlockonee st	
FLORIDA ASSOCIATION OF COUR	3056 CRAWFORDVILLE HWY	
STATE COURTS INFO SVCS	3056 CRAWFORDVILLE HWY	WAKULLA CTY CRTHSE
FDLE-CJNET-714	3056 Crawfordville Hwy	Room 210
MFN - SUPERVISOR OF ELECTION	3115B CRAWFORDVILLE HIGHWAY	MAIN TELECOMM CLOSET
DEPT OF CORRECTIONS	3278 CRAWFORDVILLE HWY	UNIT A-2
Department of Health	48 Oak Street	
DEPT OF ENVIRONMENTAL PROT	550 WAKULLA SPRINGS	
FISH AND WILDLIFE CONSERVAT	7298 COASTAL HWY	
Apalachee Center Inc	85 High Dr	
DCF	89 High Drive	Electrical Room
DEP	146 Box Cut	Bldg 7
DEPT OF ENVIRONMENTAL PROT	148 OLD FORT RD	
FIN	214 Pullback Rd	
DEPT OF ENVIRONMENTAL PROT	429 STATE PARK RD	
FL ST UNIV	Turkey Pt. - Admin/Lab (T03)	3618 East Highway 98 South
DOT Survey and Mapping	1931 Hwy 90 West	
DEPT OF CORRECTIONS	2338 HWY 90 W	
FDLE-CJNET	355 US Highway 90 East	2nd Floor
Dept of Health	362 Highway 83	
Dept of Agriculture	3933 US Highway 90 East	
FLORIDA ASSOCIATION OF COUR	571 E NELSON US HWY 90	
FDLE-CJNet	571 US Hwy 90 E	Room 202
DEPT HWY SAFETY & MOTOR VE	571 US HWY 90 E	COUNTY COURTHOUSE
DEPT OF CORRECTIONS	691 WW II VETERANS LN	
FIN	725 TRIPLE G RD	
FDLE-CJNet	752 Triple G Rd	Room 133
FIN	752 Triple G Rd	
FIN	752 TRIPLE G RD	
DHSMV	760 North 9th Street	
DCF	79 N Davis Lane	RM 22
florida House of Representatives	908 Highway 90 West	room 205 east bldg
FLORIDA DEPT OF JUVENILE JUS	951 US HWY 90 WEST	
DEPT HWY SAFETY & MOTOR VE	1130 HWY 331	
Dept of State	312 COLLEGE AVENUE	WALTON COUNTY
Supervisor of Elections	571 E Nelson Ave	Room 1K02B Records Vault
MFN - FLORIDA INTEROPERABIL	75 S. DAVIS LANE	
WALTON COUNTY SCHOOL DIST	4956 STATE 20 E	
DEPT OF ENVIRONMENTAL PROT	181 EDEN GARDENS RD	

Dept of transportation	1723 Sunrise Circle	
DEPT OF ENVIRONMENTAL PROT	2860 PONCE DE LEON SPRINGS ROAD	
DHSMV	31 COASTAL CENTRE BLVD	SUITE 700
DEPT OF ENVIRONMENTAL PROT	357 MAIN PARK RD	
Dept of Health	361 Greenway Trail	
FIN	410 WILLIAMS AVE	
FIN	410 WILLIAMS AVE	
DOACS	5865 Hwy 98 E	
DEPT OF ENVIRONMENTAL PROT	7525 W. SCENIC HIGHWAY 30A	
Florida Interoperability Network	911 N County Rd 393	
FIN	911 North CR 393	
DOT	1074 HIGHWAY 90 E	
FDLE-CJNET	1100 Brickyard Road	Comm Room - A145
DEPT OF ENVIRONMENTAL PROT	1130 STATE PARK RD	
FDLE-CJNET	1293 Jackson Av	Bldg 400
FDLE-CJNET	1293 Jackson Av	
FDLE-CJNET	1293 Jackson Av	Bldg 300 Suite A
Fin	1293 Jackson Av	
FLORIDA ASSOCIATION OF COUR	1293 JACKSON AVE	
JAC - STATE COURTS INFO SVCS	1293 JACKSON AVE	WASHINGTON CTY CRTHSE
DHSMV	1331 SOUTH BLVD	SUITE 101
DEPT OF STATE	1331 SOUTH BLVD.	COUNTY GOVERNMENT ANNEX
Dept of health	1338 South Blvd	
Big Bend Community Based Care	1352 South Blvd	Room 2
FLORIDA DEPT OF JUVENILE JUS	1424 JACKSON AV	SUITE B
FDLE - CJNet former 56k sites	1430 Jackson Av	
FIN	3700 Banyon St	
DEPT OF CORRECTIONS	4455 SAM MITCHELL DR	
Chipola Regional Workforce Board	680 2nd Street	Room 7
Dept of Corrections	713 3rd St	
Dept Of Military Affairs	749 7th St	
DOR	777 MAIN ST	BLDG A
Dept of Corrections	3242 Mosshill Rd	
FIN	4642 Highway 79	Radio Tower

City	ZIP	County	RACEC	MFN Connectivity Selection
MacClenny	32063	Baker	NC	1.5mb - Fra
Macclenny	32063	Baker	NC	1.5mb - Fra
Macclenny	32063	Baker	NC	768k - Fra
MacClenny	32063	Baker	NC	1.5mb - Fra
MACCLENNY	32063	Baker	NC	768k - Fra
MACCLENNY	32063	Baker	NC	1.5mb - Fra
MacClenny	32063	Baker	NC	6mb - Fra
MacClenny	32063	Baker	NC	1.5mb - Fra
MACCLENNY	32063	Baker	NC	1.5mb - Fra
Macclenny	32063	Baker	NC	3mb- Fra
Macclenny	32063	Baker	NC	768k - Fra
Macclenny	32063	Baker	NC	1.5mb - Fra
MACCLENNY	32063	Baker	NC	3mb- Fra
Macclenny	32063	Baker	NC	1.5mb - Fra
MacClenny	32063	Baker	NC	3mb- Fra
Sanderson	32087	Baker	NC	1.5mb - Fra
Sanderson	32087	Baker	NC	768k - Fra
OLUSTEE	32087	Baker	NC	1.5mb - Fra
Hampton	32044	Bradford	NC	1.5mb - Fra
Lawtey	32058	Bradford	NC	1.5mb - Fra
Lawtey	32058	Bradford	NC	1.5mb - Fra
Starke	32058	Bradford	NC	1.5mb - Fra
Lawtey	32058	Bradford	NC	1.5mb - Fra
STARKE	32091	Bradford	NC	1.5mb - Fra
STARKE	32091	Bradford	NC	768k - Fra
Starke	32091	Bradford	NC	1.5mb - Fra
Starke	32091	Bradford	NC	2Mbps MB - Eth
Starke	32091	Bradford	NC	3mb- Fra
Starke	32091	Bradford	NC	3mb- Fra
Starke	32091	Bradford	NC	1.5mb - Fra
KINGSLEY LAKE	32091	Bradford	NC	12mb - Eth
Kingsly Lake	32091	Bradford	NC	100mb - Eth
STARKE	32091	Bradford	NC	1.5mb - Fra
Starke	32091	Bradford	NC	1.5mb - Fra
STARKE	32091	Bradford	NC	1.5mb - Fra
Starke	32091	Bradford	NC	1.5mb - Fra
Starke	32091	Bradford	NC	9mb - Fra
STARKE	32091	Bradford	NC	1.5mb - Fra
STARKE	32091	Bradford	NC	1.5mb - Fra
STARKE	32091	Bradford	NC	1.5mb - Fra
Starke	32091	Bradford	NC	1.5mb - Fra
Altha	32421	Calhoun	NW	1.5mb - Fra
Blountstown	32424	Calhoun	NW	768k - Fra
Blountstown	32424	Calhoun	NW	1.5mb - Fra
BLOUNTSTOWN	32424	Calhoun	NW	1.5mb - Fra
Blountstown	32424	Calhoun	NW	1.5mb - Fra
Blountstown	32424	Calhoun	NW	3mb- Fra
BLOUNTSTOWN	32424	Calhoun	NW	1.5mb - Fra

BLOUNSTOWN	32424	Calhoun	NW	1.5mb - Fra
Blountstown	32424	Calhoun	NW	1.5mb - Fra
Blountstown	32424	Calhoun	NW	1.5mb - Fra
BLOUNTSTOWN	32424	Calhoun	NW	1.5mb - Fra
Blountstown	32424	Calhoun	NW	3mb- Fra
Blountstown	32424	Calhoun	NW	1.5mb - Fra
BLOUNTSTOWN	32424	Calhoun	NW	1.5mb - Fra
BLOUNTSTOWN	32424	Calhoun	NW	768k - Fra
BLOUNTSTOWN	32424	Calhoun	NW	3mb- Fra
BLOUNTSTOWN	32424	Calhoun	NW	1.5mb - Fra
LAKE CITY	32025	Columbia	NC	3mb- Fra
Lake City	32025	Columbia	NC	15mb - Eth
Lake City	32025	Columbia	NC	1.5mb - Fra
LAKE CITY	32025	Columbia	NC	512k - Fra
LAKE CITY	32025	Columbia	NC	1.5mb - Fra
LAKE CITY	32025	Columbia	NC	1.5mb - Fra
LAKE CITY	32025	Columbia	NC	33mb - Eth
LAKE CITY	32025	Columbia	NC	33mb - Eth
Lake City	32025	Columbia	NC	1.5mb - Fra
LAKE CITY	32025	Columbia	NC	3mb- Fra
LAKE CITY	32025	Columbia	NC	1.5mb - Fra
LAKE CITY	32025	Columbia	NC	1.5mb - Fra
FORT WHITE	32038	Columbia	NC	768k - Fra
FT WHITE	32038	Columbia	NC	1.5mb - Fra
Lake City	32055	Columbia	NC	768k - Fra
Lake City	32055	Columbia	NC	768k - Fra
LAKE CITY	32055	Columbia	NC	1.5mb - Fra
LAKE CITY	32055	Columbia	NC	1.5mb - Fra
Lake City	32055	Columbia	NC	1.5mb - Fra
Lake City	32055	Columbia	NC	10mb - Eth
Lake City	32055	Columbia	NC	1.5mb - Fra
Lake City	32055	Columbia	NC	6mb - Eth
Lake City	32055	Columbia	NC	1.5mb - Fra
LAKE CITY	32055	Columbia	NC	3mb- Fra
Lake City	32055	Columbia	NC	1.5mb - Fra
LAKE CITY	32055	Columbia	NC	21mb - Eth
Lake City	32055	Columbia	NC	1.5mb - Fra
Lake City	32055	Columbia	NC	1.5mb - Fra
Lake City	32055	Columbia	NC	2Mbps MB - Eth
Lake City	32055	Columbia	NC	10mb - Eth
Lake City	32055	Columbia	NC	1.5mb - Fra
Lake City	32055	Columbia	NC	1.5mb - Fra
Lake City	32055	Columbia	NC	1.5mb - Fra
LAKE CITY	32055	Columbia	NC	6mb - Eth
Lake City	32055	Columbia	NC	64k - Fra
Lake City	32055	Columbia	NC	1.5mb - Fra
lake city	32055	Columbia	NC	1.5mb - Fra
LAKE CITY	32055	Columbia	NC	768k - Fra
Lake City	32055	Columbia	NC	10mb - Eth
LAKE CITY	32055	Columbia	NC	1.5mb - Fra
LAKE CITY	32055	Columbia	NC	1.5mb - Fra
Arcadia	34265	De Soto	SC	1.5mb - Fra

ARCADIA	34266	De Soto	SC	1.5mb - Fra
ARCADIA	34266	De Soto	SC	1.5mb - Fra
Arcadia	34266	De Soto	SC	1.5mb - Fra
Arcadia	34266	De Soto	SC	768k - Fra
Arcadia	34266	De Soto	SC	3mb- Fra
Arcadia	34266	De Soto	SC	1.5mb - Fra
ARCADIA	34266	De Soto	SC	1.5mb - Fra
ARCADIA	34266	De Soto	SC	1.5mb - Fra
Arcadia	34266	De Soto	SC	1.5mb - Fra
ARCADIA	34266	De Soto	SC	1.5mb - Fra
ARCADIA	34266	De Soto	SC	10mb - Eth
ARCADIA	34266	De Soto	SC	1.5mb - Fra
arcadia	34266	De Soto	SC	1.5mb - Fra
ARCADIA	34266	De Soto	SC	1.5mb - Fra
ARCADIA	34266	De Soto	SC	1.5mb - Fra
Arcadia	34266	De Soto	SC	1.5mb - Fra
Arcadia	34266	De Soto	SC	3mb- Fra
Arcadia	34266	De Soto	SC	1.5mb - Fra
ARCADIA	34266	De Soto	SC	1.5mb - DSL
ARCADIA	34266	De Soto	SC	1.5mb - Fra
ARCADIA	34266	De Soto	SC	3mb- Fra
Arcadia	34266	De Soto	SC	1.5mb - Fra
Arcadia	34266	De Soto	SC	768k - Fra
Arcadia	34266	De Soto	SC	1.5mb - Fra
Arcadia	34266	De Soto	SC	1.5mb - Fra
Cross City	32628	Dixie	NC	1.5mb - Fra
Cross City	32628	Dixie	NC	512k - Fra
Cross City	32628	Dixie	NC	512k - Fra
Cross City	32628	Dixie	NC	3mb- Fra
Cross City	32628	Dixie	NC	2Mbps MB - Eth
Cross City	32628	Dixie	NC	768k - Fra
Cross City	32628	Dixie	NC	1.5mb - Fra
Cross City	32628	Dixie	NC	1.5mb - Fra
Cross City	32628	Dixie	NC	1.5mb - Fra
CROSS CITY	32628	Dixie	NC	1.5mb - Fra
CROSS CITY	32628	Dixie	NC	1.5mb - Fra
Cross City	32628	Dixie	NC	1.5mb - Fra
CROSS CITY	32628	Dixie	NC	3mb- Fra
Cross City	32628	Dixie	NC	1.5mb - Fra
Cross City	32628	Dixie	NC	1.5mb - Fra
Cross City	32628	Dixie	NC	1.5mb - Fra
Cross City	32628	Dixie	NC	1.5mb - Fra
CROSS CITY	32628	Dixie	NC	1.5mb - Fra
CROSS CITY	32628	Dixie	NC	768k - Fra
Cross City	32628	Dixie	NC	1.5mb - Fra
Cross City	32628	Dixie	NC	64k - Fra
Cross City	32628	Dixie	NC	1.5mb - Fra
Cross City	32628	Dixie	NC	1.5mb - Fra
FANNING SPRIN	32680	Dixie	NC	1.5mb - Fra
Old Town	32680	Dixie	NC	1.5mb - Fra
OLD TOWN	32680	Dixie	NC	1.5mb - Fra
Old Town	32680	Dixie	NC	1.5mb - Fra

Bunnell	32110	Flagler	Rural	1.5mb - Fra
Bunnell	32110	Flagler	Rural	1.5mb - Fra
BUNNELL	32110	Flagler	Rural	1.5mb - Fra
Bunnell	32110	Flagler	Rural	1.5mb - Fra
Bunnell	32110	Flagler	Rural	3mb- Fra
Bunnell	32110	Flagler	Rural	1.5mb - Fra
Bunnell	32110	Flagler	Rural	1.5mb - Fra
BUNNELL	32110	Flagler	Rural	1.5mb - Fra
Bunnell	32110	Flagler	Rural	1.5mb - Fra
Bunnell	32110	Flagler	Rural	64k - Fra
Bunnel	32110	Flagler	Rural	1.5mb - Fra
Bunnell	32110	Flagler	Rural	2Mbps MB - Eth
BUNNELL	32110	Flagler	Rural	768k - Fra
BUNNELL	32110	Flagler	Rural	512k - Fra
PALM COAST	32110	Flagler	Rural	1.5mb - Fra
FLAGLER BEACH	32136	Flagler	Rural	768k - Fra
Palm Coast	32137	Flagler	Rural	1.5mb - Fra
PALM COAST	32137	Flagler	Rural	1.5mb - Fra
Palm Coast	32137	Flagler	Rural	1.5mb - Fra
Palm Coast	32137	Flagler	Rural	1.5mb - DSL
PALM COAST	32137	Flagler	Rural	768k - Fra
PALM COAST	32137	Flagler	Rural	1.5mb - Fra
Palm Coast	32164	Flagler	Rural	768k - Fra
APALACHICOLA	32320	Franklin	NW	1.5mb - Fra
Apalachicola	32320	Franklin	NW	3mb- Fra
Apalachicola	32320	Franklin	NW	512k - Fra
APALACHICOLA	32320	Franklin	NW	768k - Fra
Apalachicola	32320	Franklin	NW	1.5mb - Fra
APALACHICOLA	32320	Franklin	NW	1.5mb - Fra
APALACHICOLA	32320	Franklin	NW	1.5mb - Fra
Apalachicola	32320	Franklin	NW	1.5mb - Fra
Apalachicola	32320	Franklin	NW	3mb- Fra
APALACHICOLA	32320	Franklin	NW	1.5mb - Fra
APALACHICOLA	32320	Franklin	NW	1.5mb - Fra
APALACHICOLA	32320	Franklin	NW	1.5mb - Fra
Apalachicola	32320	Franklin	NW	1.5mb - Fra
Apalachicola	32320	Franklin	NW	3mb- Fra
APALACHICOLA	32320	Franklin	NW	1.5mb - Fra
APALACHICOLA	32320	Franklin	NW	1.5mb - Fra
APALACHICOLA	32320	Franklin	NW	1.5mb - Fra
CARRABELLE	32322	Franklin	NW	1.5mb - Fra
Carrabelle	32322	Franklin	NW	1.5mb - Fra
CARABELLE	32322	Franklin	NW	768k - Fra
CARRABELLE	32322	Franklin	NW	1.5mb - Fra
CARABELLE	32322	Franklin	NW	1.5mb - Fra
Carrabelle	32322	Franklin	NW	1.5mb - Fra
CARRABELLE	32322	Franklin	NW	1.5mb - Fra
Carrabelle	32322	Franklin	NW	1.5mb - Fra
Carrabelle	32322	Franklin	NW	64k - Fra
ST. GEORGE ISL	32328	Franklin	NW	1.5mb - Fra
Eastpoint	32328	Franklin	NW	1.5mb - Fra
EAST POINT	32328	Franklin	NW	1.5mb - Fra
EASTPOINT	32328	Franklin	NW	3mb- Fra
EASTPOINT	32328	Franklin	NW	512k - Fra
APALACHICOLA	32329	Franklin	NW	768k - Fra
CHATAHOOCHEE	32324	Gadsden	NW	1.5mb - Fra
Chattahoochee	32324	Gadsden	NW	1.5mb - Fra

Chattahoochee	32324	Gadsden	NW	1.5mb - Fra
Greensboro	32330	Gadsden	NW	1.5mb - Fra
Gretna	32332	Gadsden	NW	1.5mb - Fra
Gretna	32332	Gadsden	NW	1.5mb - Fra
Havana	32333	Gadsden	NW	1.5mb - Fra
Havana	32333	Gadsden	NW	1.5mb - Fra
Havana	32333	Gadsden	NW	6mb - Eth
Quincy	32333	Gadsden	NW	1.5mb - Fra
Quincy	32333	Gadsden	NW	1.5mb - Fra
MIDWAY	32343	Gadsden	NW	1.5mb - Fra
Havana	32343	Gadsden	NW	3mb- Fra
QUINCY	32351	Gadsden	NW	1.5mb - Fra
Quincy	32351	Gadsden	NW	1.5mb - Fra
Quincy	32351	Gadsden	NW	1.5mb - Fra
QUINCY	32351	Gadsden	NW	1.5mb - Fra
QUINCY	32351	Gadsden	NW	1.5mb - Fra
Quincy	32351	Gadsden	NW	1.5mb - Fra
Quincy	32351	Gadsden	NW	1.5mb - Fra
Quincy	32351	Gadsden	NW	1.5mb - Fra
QUINCY	32351	Gadsden	NW	512k - Fra
Quincy	32351	Gadsden	NW	1.5mb - Fra
Quincy	32351	Gadsden	NW	1.5mb - Fra
Quincy	32351	Gadsden	NW	1.5mb - DSL
QUINCY	32351	Gadsden	NW	768k - Fra
Quincy	32351	Gadsden	NW	1.5mb - Fra
Quincy	32351	Gadsden	NW	1.5mb - Fra
Quincy	32351	Gadsden	NW	3mb- Fra
Quincy	32351	Gadsden	NW	3mb- Fra
Quincy	32351	Gadsden	NW	1.5mb - Fra
QUINCY	32351	Gadsden	NW	768k - Fra
QUINCY	32351	Gadsden	NW	1.5mb - Fra
Quincy	32351	Gadsden	NW	1.5mb - Fra
QUINCY	32351	Gadsden	NW	1.5mb - Fra
Quincy	32351	Gadsden	NW	6mb - Eth
QUINCY	32351	Gadsden	NW	1.5mb - Fra
Quincy	32351	Gadsden	NW	3mb- Fra
QUINCY	32351	Gadsden	NW	1.5mb - Fra
Quincy	32351	Gadsden	NW	1.5mb - Fra
Quincy	32351	Gadsden	NW	512k - Fra
Quincy	32351	Gadsden	NW	1.5mb - Fra
QUINCY	32351	Gadsden	NW	1.5mb - Fra
Quincy	32351	Gadsden	NW	1.5mb - Fra
QUINCY	32351	Gadsden	NW	1.5mb - Fra
QUINCY	32351	Gadsden	NW	768k - Fra
Bell	32619	Gilchrist	NC	512k - Fra
Trenton	32693	Gilchrist	NC	1.5mb - Fra
TRENTON	32693	Gilchrist	NC	1.5mb - Fra
TRENTON	32693	Gilchrist	NC	3mb- Fra
Trenton	32693	Gilchrist	NC	1.5mb - Fra
Trenton	32693	Gilchrist	NC	1.5mb - Fra
TRENTON	32693	Gilchrist	NC	1.5mb - Fra
Trenton	32693	Gilchrist	NC	2Mbps MB - Eth
TRENTON	32693	Gilchrist	NC	3mb- Fra

TRENTON	32693	Gilchrist	NC	768k - Fra
TRENTON	32693	Gilchrist	NC	1.5mb - Fra
Trenton	32693	Gilchrist	NC	512k - Fra
Fanning Springs	32693	Gilchrist	NC	1.5mb - DSL
Trenton	32693	Gilchrist	NC	1.5mb - DSL
Trenton	32693	Gilchrist	NC	1.5mb - Fra
Trenton	32693	Gilchrist	NC	1.5mb - Fra
TRENTON	32693	Gilchrist	NC	1.5mb - Fra
Tren	32693	Gilchrist	NC	1.5mb - DSL
Tren	32693	Gilchrist	NC	NA
Trent	32693	Gilchrist	NC	1.5mb - DSL
Trent	32693	Gilchrist	NC	NA
Clewiston	33471	Glades	SC	3mb- Fra
Moore Haven	33471	Glades	SC	1.5mb - Fra
MOORE HAVEN	33471	Glades	SC	1.5mb - Fra
MOORE HAVEN	33471	Glades	SC	1.5mb - Fra
Moore Haven	33471	Glades	SC	1.5mb - Fra
Moore Haven	33471	Glades	SC	1.5mb - Fra
MOORE HAVEN	33471	Glades	SC	1.5mb - Fra
Moore Haven	33471	Glades	SC	1.5mb - Fra
MOORE HAVEN	33471	Glades	SC	1.5mb - Fra
MOORE HAVEN	33471	Glades	SC	1.5mb - Fra
Moore Haven	33471	Glades	SC	3mb- Fra
Moore Haven	33471	Glades	SC	1.5mb - Fra
Palmdale	33944	Glades	SC	1.5mb - DSL
Port St Joe	32456	Gulf	NW	3mb- Fra
PORT SAINT JOE	32456	Gulf	NW	1.5mb - Fra
Port St Joe	32456	Gulf	NW	64k - Fra
Port St Joe	32456	Gulf	NW	1.5mb - Fra
Port St Joe	32456	Gulf	NW	1.5mb - Fra
PORT ST JOE	32456	Gulf	NW	3mb- Fra
Port St Joe	32456	Gulf	NW	1.5mb - Fra
Port Saint Joe	32456	Gulf	NW	1.5mb - Fra
PORT ST JOE	32456	Gulf	NW	768k - Fra
PORT ST JOE	32456	Gulf	NW	1.5mb - Fra
PORT ST JOE	32456	Gulf	NW	768k - Fra
Wewahitchka	32456	Gulf	NW	1.5mb - Fra
Port Saint Joe	32456	Gulf	NW	3mb- Fra
PORT ST JOE	32456	Gulf	NW	1.5mb - Fra
PORT ST JOE	32456	Gulf	NW	1.5mb - Fra
PORT ST JOE	32456	Gulf	NW	1.5mb - Fra
Port St Joe	32456	Gulf	NW	1.5mb - Fra
Wewahitchka	32456	Gulf	NW	3mb- Fra
PORT ST JOE	32456	Gulf	NW	1.5mb - Fra
Wewahitchka	32465	Gulf	NW	1.5mb - Fra
White City	32465	Gulf	NW	1.5mb - Fra
Wewahitchka	32465	Gulf	NW	1.5mb - Fra
WEWAHITCHKA	32465	Gulf	NW	768k - Fra
Port Saint Joe	33221	Gulf	NW	1.5mb - Fra
JASPER	32052	Hamilton	NC	1.5mb - Fra
JASPER	32052	Hamilton	NC	256k - Fra
JASPER	32052	Hamilton	NC	1.5mb - Fra

JASPER	32052	Hamilton	NC	1.5mb - Fra
Jasper	32052	Hamilton	NC	1.5mb - Fra
Jasper	32052	Hamilton	NC	1.5mb - Fra
JASPER	32052	Hamilton	NC	1.5mb - Fra
JASPER	32052	Hamilton	NC	3mb- Fra
JASPER	32052	Hamilton	NC	768k - Fra
Jasper	32052	Hamilton	NC	3mb- Fra
Jasper	32052	Hamilton	NC	1.5mb - Fra
Jasper	32052	Hamilton	NC	768k - Fra
Jasper	32052	Hamilton	NC	1.5mb - Fra
SEBRING	32052	Hamilton	NC	256k - Fra
Jasper	32052	Hamilton	NC	768k - Fra
WHITE SPRINGS	32096	Hamilton	NC	512k - Fra
White Springs	32096	Hamilton	NC	1.5mb - Fra
WHITE SPRINGS	32096	Hamilton	NC	1.5mb - Fra
White Springs	32096	Hamilton	NC	1.5mb - Fra
White Springs	32096	Hamilton	NC	1.5mb - Fra
WHITE SPRINGS	32096	Hamilton	NC	1.5mb - Fra
White Springs	32096	Hamilton	NC	1.5mb - Fra
WHITE SPRINGS	32096	Hamilton	NC	768k - Fra
White Springs	32096	Hamilton	NC	1.5mb - Fra
White Springs	32096	Hamilton	NC	768k - Fra
Bowling Green	33834	Hardee	SC	1.5mb - Fra
BOWLING GREEN	33834	Hardee	SC	1.5mb - Fra
BOWLING GREEN	33834	Hardee	SC	768k - Fra
WAUCHULA	33873	Hardee	SC	1.5mb - Fra
Wauchula	33873	Hardee	SC	1.5mb - Fra
WAUCHULA	33873	Hardee	SC	1.5mb - Fra
Wauchula	33873	Hardee	SC	3mb- Fra
WAUCHULLA	33873	Hardee	SC	1.5mb - Fra
Wauchula	33873	Hardee	SC	64k - Fra
Wauchula	33873	Hardee	SC	1.5mb - Fra
WAUCHULA	33873	Hardee	SC	1.5mb - Fra
Wauchula	33873	Hardee	SC	1.5mb - Fra
WAUCHULA	33873	Hardee	SC	1.5mb - Fra
WAUCHULA	33873	Hardee	SC	3mb- Fra
WAUCHULA	33873	Hardee	SC	1.5mb - Fra
Wauchula	33873	Hardee	SC	1.5mb - Fra
Wauchula	33873	Hardee	SC	1.5mb - Fra
WAUCHULA	33873	Hardee	SC	1.5mb - Fra
WAUCHULA	33873	Hardee	SC	1.5mb - Fra
Wauchula	33873	Hardee	SC	1.5mb - Fra
Wauchula	33873	Hardee	SC	3mb- Fra
Zolfo Springs	33890	Hardee	SC	768k - Fra
Clewiston	33440	Hendry	SC	1.5mb - Fra
CLEWISTON	33440	Hendry	SC	1.5mb - Fra
CLEWISTON	33440	Hendry	SC	768k - Fra
Clewiston	33440	Hendry	SC	1.5mb - Fra
CLEWISTON	33440	Hendry	SC	1.5mb - Fra
Felda	33930	Hendry	SC	512k - Fra
LABELLE	33935	Hendry	SC	1.5mb - Fra
LA BELLE	33935	Hendry	SC	1.5mb - Fra

LaBelle	33935	Hendry	SC	1.5mb - Fra
Labelle	33935	Hendry	SC	3mb- Fra
Labelle	33935	Hendry	SC	1.5mb - DSL
LABELLE	33935	Hendry	SC	1.5mb - Fra
LABELLE	33935	Hendry	SC	1.5mb - Fra
LABELLE	33935	Hendry	SC	1.5mb - Fra
LaBelle	33935	Hendry	SC	1.5mb - Fra
Labelle	33935	Hendry	SC	1.5mb - Fra
LABELLE	33935	Hendry	SC	768k - Fra
Labelle	33935	Hendry	SC	1.5mb - Fra
Labelle	33975	Hendry	SC	1.5mb - Fra
Sebring	22870	Highlands	SC	1.5mb - Fra
SEBRING	22872	Highlands	SC	1.5mb - Fra
Avon Park	33825	Highlands	SC	1.5mb - Fra
AVON PARK	33825	Highlands	SC	1.5mb - Fra
Avon Park	33825	Highlands	SC	64k - Fra
Avon Park	33825	Highlands	SC	1.5mb - Fra
Avon Park	33825	Highlands	SC	1.5mb - Fra
Avon Park	33825	Highlands	SC	1.5mb - Fra
AVON PARK	33825	Highlands	SC	6mb - Eth
AVON PARK	33825	Highlands	SC	33mb - Eth
Avon Park	33825	Highlands	SC	6mb - Eth
AVON PARK	33825	Highlands	SC	1.5mb - Fra
AVON PARK	33825	Highlands	SC	1.5mb - Fra
Lake Placid	33852	Highlands	SC	6mb - Eth
Lake Placid	33852	Highlands	SC	1.5mb - Fra
Lake Placid	33852	Highlands	SC	768k - Fra
Lake Placid	33852	Highlands	SC	1.5mb - Fra
Lake Placid	33852	Highlands	SC	1.5mb - Fra
Sebring	33870	Highlands	SC	1.5mb - Fra
LAKE PLACID	33870	Highlands	SC	1.5mb - Fra
Sebring	33870	Highlands	SC	1.5mb - Fra
SEBRING	33870	Highlands	SC	1.5mb - Fra
Sebring	33870	Highlands	SC	1.5mb - Fra
Sebring	33870	Highlands	SC	1.5mb - Fra
Sebring	33870	Highlands	SC	1.5mb - Fra
SEBRING	33870	Highlands	SC	1.5mb - Fra
Sebring	33870	Highlands	SC	1.5mb - Fra
SEBRING	33870	Highlands	SC	3mb- Fra
SEBRING	33870	Highlands	SC	1.5mb - Fra
Sebring	33870	Highlands	SC	1.5mb - Fra
Sebring	33870	Highlands	SC	1.5mb - Fra
SEBRING	33870	Highlands	SC	1.5mb - Fra
SEBRING	33870	Highlands	SC	1.5mb - Fra
Server Room	33870	Highlands	SC	1.5mb - Fra
SEBRING	33872	Highlands	SC	768k - Fra
Sebring	33875	Highlands	SC	1.5mb - DSL
SEBRING	33875	Highlands	SC	1.5mb - Fra
Sebring	33875	Highlands	SC	6mb - Eth
CARYVILLE	32425	Holmes	NW	1.5mb - Fra
BONIFAY	32425	Holmes	NW	1.5mb - DSL
Bonifay	32425	Holmes	NW	1.5mb - Fra

Bonifay	32425	Holmes	NW	1.5mb - Fra
Bonifay	32425	Holmes	NW	64k - Fra
BONIFAY	32425	Holmes	NW	1.5mb - Fra
BONIFAY	32425	Holmes	NW	3mb- Fra
BONIFAY	32425	Holmes	NW	1.5mb - Fra
Bonifay	32425	Holmes	NW	1.5mb - Fra
Bonifay	32425	Holmes	NW	1.5mb - Fra
Bonifay	32425	Holmes	NW	3mb- Fra
BONIFAY	32425	Holmes	NW	1.5mb - Fra
Bonifay	32425	Holmes	NW	1.5mb - Fra
BONIFAY	32425	Holmes	NW	1.5mb - Fra
Bonifay	32425	Holmes	NW	1.5mb - Fra
Bonifay	32425	Holmes	NW	3mb- Fra
Caryville	32425	Holmes	NW	768k - Fra
Bonifay	32425	Holmes	NW	1.5mb - Fra
BONIFAY	32425	Holmes	NW	1.5mb - Fra
Bonifay	32425	Holmes	NW	1.5mb - Fra
SARASOTA	32426	Jackson	NW	6mb - Fra
Cottondale	32431	Jackson	NW	1.5mb - Fra
Graceville	32440	Jackson	NW	1.5mb - Fra
GRACEVILLE	32440	Jackson	NW	1.5mb - Fra
GRACEVILLE	32440	Jackson	NW	1.5mb - Fra
Graceville	32440	Jackson	NW	1.5mb - Fra
Graceville	32440	Jackson	NW	1.5mb - Fra
Graceville	32440	Jackson	NW	1.5mb - DSL
Grande Ridge	32442	Jackson	NW	1.5mb - Fra
Gulf Ridge	32442	Jackson	NW	768k - Fra
MALONE	32445	Jackson	NW	1.5mb - Fra
Marianna	32446	Jackson	NW	1.5mb - DSL
Marianna	32446	Jackson	NW	1.5mb - Fra
MARIANNA	32446	Jackson	NW	1.5mb - Fra
Marianna	32446	Jackson	NW	1.5mb - Fra
Marianna	32446	Jackson	NW	1.5mb - Fra
MARIANNA	32446	Jackson	NW	15mb - Eth
Marianna	32446	Jackson	NW	1.5mb - Fra
MARIANNA	32446	Jackson	NW	1.5mb - Fra
Marianna	32446	Jackson	NW	1.5mb - Fra
Marianna	32446	Jackson	NW	1.5mb - Fra
Marianna	32446	Jackson	NW	1.5mb - Fra
MARIANNA	32446	Jackson	NW	768k - Fra
Marianna	32446	Jackson	NW	1.5mb - Fra
MARIANNA	32446	Jackson	NW	1.5mb - Fra
MARIANNA	32446	Jackson	NW	1.5mb - Fra
Marianna	32446	Jackson	NW	1.5mb - Fra
MARIANNA	32446	Jackson	NW	1.5mb - Fra
Marianna	32446	Jackson	NW	3mb- Fra
Marianna	32446	Jackson	NW	1.5mb - Fra
MARIANNA	32446	Jackson	NW	1.5mb - Fra
Marianna	32446	Jackson	NW	1.5mb - Fra
Marianna	32446	Jackson	NW	3mb- Fra
MARIANNA	32446	Jackson	NW	1.5mb - Fra
Marianna	32446	Jackson	NW	1.5mb - Fra
Marianna	32446	Jackson	NW	3mb- Fra
MARIANNA	32446	Jackson	NW	1.5mb - Fra
Marianna	32446	Jackson	NW	1.5mb - Fra

Marianna	32446	Jackson	NW	3mb- Fra
MARIANNA	32447	Jackson	NW	3mb- Fra
Marianna	32447	Jackson	NW	3mb- Fra
MARIANNA	32447	Jackson	NW	6mb - Eth
Chipley	32448	Jackson	NW	3mb- Fra
Marianna	32448	Jackson	NW	1.5mb - Fra
MARIANNA	32448	Jackson	NW	1.5mb - Fra
MARIANNA	32448	Jackson	NW	1.5mb - Fra
Marianna	32448	Jackson	NW	1.5mb - Fra
Marianna	32448	Jackson	NW	1.5mb - Fra
Marianna	32448	Jackson	NW	1.5mb - Fra
Marianna	32448	Jackson	NW	512k - Fra
MARIANNA	32448	Jackson	NW	1.5mb - Fra
MARIANNA	32448	Jackson	NW	3mb- Fra
Marianna	32448	Jackson	NW	1.5mb - Fra
SNEADS	32460	Jackson	NW	1.5mb - Fra
Sneads	32460	Jackson	NW	1.5mb - Fra
SNEADS	32460	Jackson	NW	1.5mb - Fra
SNEADS	32460	Jackson	NW	256k - Fra
SNEADS	32460	Jackson	NW	768k - Fra
SNEADS	32460	Jackson	NW	1.5mb - Fra
SNEADS	32460	Jackson	NW	256k - Fra
Monticello	32344	Jefferson	NC	1.5mb - Fra
MONTICELLO	32344	Jefferson	NC	1.5mb - Fra
MONTICELLO	32344	Jefferson	NC	1.5mb - Fra
Monticello	32344	Jefferson	NC	1.5mb - Fra
Monticello	32344	Jefferson	NC	768k - Fra
MONTICELLO	32344	Jefferson	NC	1.5mb - Fra
Monticello	32344	Jefferson	NC	3mb- Fra
Tallahassee	32344	Jefferson	NC	3mb- Fra
Tallahassee	32344	Jefferson	NC	3mb- Fra
Monticello	32344	Jefferson	NC	1.5mb - Fra
Monticello	32344	Jefferson	NC	1.5mb - Fra
MONTICELLO	32344	Jefferson	NC	1.5 Mbps MAN Port Connection
Monticello	32344	Jefferson	NC	1.5mb - Fra
Monticello	32344	Jefferson	NC	512k - Fra
Monticello	32344	Jefferson	NC	1.5mb - DSL
MONTICELLO	32344	Jefferson	NC	512k - Fra
MONTICELLO	32344	Jefferson	NC	1.5mb - Fra
Monticello	32344	Jefferson	NC	768k - Fra
MONTICELLO	32344	Jefferson	NC	1.5mb - Fra
Monticello	32344	Jefferson	NC	1.5mb - Fra
MONTICELLO	32344	Jefferson	NC	1.5mb - Fra
Monticello	32344	Jefferson	NC	1.5mb - Fra
Mayo	32066	Lafayette	NC	1.5mb - Fra
MAYO	32066	Lafayette	NC	3mb- Fra
Mayo	32066	Lafayette	NC	1.5mb - Fra
MAYO	32066	Lafayette	NC	1.5mb - Fra
MAYO	32066	Lafayette	NC	1.5mb - Fra
Mayo	32066	Lafayette	NC	3mb- Fra
Mayo	32066	Lafayette	NC	1.5mb - Fra
Mayo	32066	Lafayette	NC	1.5mb - Fra

Mayo	32066	Lafayette	NC	1.5mb - Fra
Mayo	32066	Lafayette	NC	512k - Fra
MAYO	32066	Lafayette	NC	768k - Fra
MAYO	32066	Lafayette	NC	1.5mb - Fra
MAYO	32066	Lafayette	NC	1.5mb - Fra
Mayo	32066	Lafayette	NC	768k - Fra
BRONSON	32621	Levy	NC	1.5mb - Fra
BRONSON	32621	Levy	NC	1.5mb - Fra
Bronson	32621	Levy	NC	1.5mb - Fra
BRONSON	32621	Levy	NC	1.5mb - Fra
BRONSON	32621	Levy	NC	6mb - Eth
BRONSON	32621	Levy	NC	1.5mb - Fra
Bronson	32621	Levy	NC	2Mbps MB - Eth
Bronson	32621	Levy	NC	1.5mb - DSL
Brnsn	32621	Levy	NC	1.5mb - Fra
Bronson	32621	Levy	NC	1.5mb - Fra
Cedar Key	32625	Levy	NC	1.5mb - DSL
CEDAR KEY	32625	Levy	NC	1.5mb - Fra
CEDAR KEY	32625	Levy	NC	768k - Fra
Cedar Key	32625	Levy	NC	1.5mb - Fra
Cedar Key	32625	Levy	NC	768k - Fra
CEDAR KEY	32625	Levy	NC	768k - Fra
CHIEFLAND	32626	Levy	NC	1.5mb - Fra
Chiefland	32626	Levy	NC	1.5mb - Fra
Chiefland	32626	Levy	NC	1.5mb - Fra
CHIEFLAND	32626	Levy	NC	1.5mb - Fra
Chiefland	32626	Levy	NC	1.5mb - Fra
CHEIFLAND	32626	Levy	NC	1.5mb - Fra
CHIEFLAND	32626	Levy	NC	1.5mb - Fra
Chiefland	32626	Levy	NC	1.5mb - DSL
Chiefland	32626	Levy	NC	1.5mb - DSL
CHIEFLAND	32644	Levy	NC	1.5mb - Fra
WILLISTON	32692	Levy	NC	1.5mb - Fra
Williston	32696	Levy	NC	1.5mb - Fra
WILLISTON	32696	Levy	NC	1.5mb - Fra
Inglis	34449	Levy	NC	1.5mb - Fra
Bristol	32321	Liberty	NW	1.5mb - Fra
Bristol	32321	Liberty	NW	1.5mb - Fra
BRISTOL	32321	Liberty	NW	1.5mb - Fra
BRISTOL	32321	Liberty	NW	1.5mb - Fra
BRISTOL	32321	Liberty	NW	1.5mb - Fra
Bristol	32321	Liberty	NW	1.5mb - Fra
Bristol	32321	Liberty	NW	1.5mb - Fra
BRISTOL	32321	Liberty	NW	1.5mb - Fra
Bristol	32321	Liberty	NW	1.5mb - Fra
BRISTOL	32321	Liberty	NW	1.5mb - Fra
Bristol	32321	Liberty	NW	3mb- Fra
Bristol	32321	Liberty	NW	512k - Fra
BRISTOL	32321	Liberty	NW	512k - Fra
BRISTOL	32321	Liberty	NW	768k - Fra
HOSFORD	32334	Liberty	NW	768k - Fra
Hosford	32334	Liberty	NW	1.5mb - Fra

Hosford	32334	Liberty	NW	512k - Fra
Lee	32059	Madison	NC	1.5mb - Fra
LEE	32059	Madison	NC	768k - Fra
Greenville	32331	Madison	NC	1.5 Mbps MAN Port Connection
Greenville	32331	Madison	NC	1.5 Mbps MAN Port Connection
MADISON	32340	Madison	NC	1.5mb - Fra
MADISON	32340	Madison	NC	3mb- Fra
Madison	32340	Madison	NC	1.5mb - Fra
MADISON	32340	Madison	NC	768k - Fra
MADISON	32340	Madison	NC	1.5mb - Fra
Madison	32340	Madison	NC	1.5mb - Fra
MADISON	32340	Madison	NC	1.5mb - Fra
MADISON	32340	Madison	NC	1.5mb - Fra
Madison	32340	Madison	NC	3mb- Fra
Madison	32340	Madison	NC	1.5mb - DSL
Madison	32340	Madison	NC	512k - Fra
MADISON	32340	Madison	NC	1.5mb - Fra
Madison	32340	Madison	NC	1.5mb - Fra
MADISON	32340	Madison	NC	15mb - Eth
MADISON	32340	Madison	NC	1.5mb - Fra
MADISON	32340	Madison	NC	1.5mb - Fra
MADISON	32340	Madison	NC	3mb- Fra
MADISON	32340	Madison	NC	1.5mb - Fra
MADISON	32340	Madison	NC	10 Mbps MAN Port Connection
Madison	32340	Madison	NC	1.5mb - Fra
Madison	32340	Madison	NC	1.5mb - Fra
MADISON	32340	Madison	NC	1.5mb - Fra
Madison	32340	Madison	NC	768k - Fra
Greenville	32627	Madison	NC	1.5mb - Fra
Bryceville	32009	Nassau	Rural	1.5mb - Fra
BRYCEVILLE	32009	Nassau	Rural	1.5mb - Fra
Bryceville	32009	Nassau	Rural	512k - Fra
CALLAHAN	32011	Nassau	Rural	3mb- Fra
CALLAHAN	32011	Nassau	Rural	1.5mb - Fra
Fernandina	32034	Nassau	Rural	768k - Fra
FERNANDINA BEACH	32034	Nassau	Rural	4Mbps MB - Eth
FERNANDINA	32034	Nassau	Rural	768k - Fra
Fernandina Beach	32034	Nassau	Rural	1.5mb - Fra
FERNANDINA BEACH	32034	Nassau	Rural	1.5mb - Fra
Fernandina Beach	32034	Nassau	Rural	4Mbps MB - Eth
FERNANDINA BEACH	32034	Nassau	Rural	1.5mb - Fra
Fernandina Beach	32034	Nassau	Rural	4Mbps MB - Eth
FERNANDINA BEACH	32034	Nassau	Rural	1.5mb - Fra
Fernandina Beach	32034	Nassau	Rural	1.5mb - Fra
Fernandina Beach	32034	Nassau	Rural	1.5mb - Fra
Fernandina Beach	32034	Nassau	Rural	1.5mb - Fra
HILLIARD	32046	Nassau	Rural	768k - Fra
Hilliard	32046	Nassau	Rural	1.5mb - Fra
Hilliard	32046	Nassau	Rural	3mb- Fra
Hilliard	32046	Nassau	Rural	1.5mb - Fra
Hilliard	32046	Nassau	Rural	512k - Fra
Yulee	32097	Nassau	Rural	1.5mb - Fra

YULEE	32097	Nassau	Rural	1.5mb - Fra
Yulee	32097	Nassau	Rural	1.5mb - Fra
Yulee	32097	Nassau	Rural	1.5mb - Fra
Yulee	32097	Nassau	Rural	1.5mb - Fra
Yulee	32097	Nassau	Rural	1.5mb - Fra
Yulee	32097	Nassau	Rural	1.5mb - Fra
Yulee	32097	Nassau	Rural	33mb - Fra
Yulee	32097	Nassau	Rural	1.5mb - Fra
Yulee	32097	Nassau	Rural	4Mbps MB - Eth
Yulee	32097	Nassau	Rural	4Mbps MB - Eth
YULEE	32097	Nassau	Rural	1.5mb - Fra
YULEE	32097	Nassau	Rural	1.5mb - Fra
Yulee	32097	Nassau	Rural	10mb - Eth
Okeechobee	34872	Okeechobee	SC	1.5mb - Fra
Okeechobee	34972	Okeechobee	SC	1.5mb - Fra
Okeechobee	34972	Okeechobee	SC	768k - Fra
Okeechobee	34972	Okeechobee	SC	768k - Fra
OKEECHOBEE	34972	Okeechobee	SC	1.5mb - Fra
Okeechobee	34972	Okeechobee	SC	64k - Fra
OKEECHOBEE	34972	Okeechobee	SC	1.5mb - Fra
OKEECHOBEE	34972	Okeechobee	SC	9mb - Eth
Okeechobee	34972	Okeechobee	SC	1.5mb - Fra
OKEECHOBEE	34972	Okeechobee	SC	1.5mb - Fra
OKEECHOBEE	34972	Okeechobee	SC	1.5mb - Fra
OKEECHOBEE	34972	Okeechobee	SC	1.5mb - Fra
LAKE OBEECHO	34972	Okeechobee	SC	768k - Fra
OKEECHOBEE	34972	Okeechobee	SC	768k - Fra
OKEECHOBEE	34972	Okeechobee	SC	1.5mb - Fra
Okeechobee	34972	Okeechobee	SC	1.5mb - Fra
OKEECHOBEE	34972	Okeechobee	SC	1.5mb - Fra
Okeechobee	34972	Okeechobee	SC	6mb - Eth
OKEECHOBEE	34972	Okeechobee	SC	512k - Fra
OKEECHOBEE	34972	Okeechobee	SC	1.5mb - Fra
Okeechobee	34972	Okeechobee	SC	1.5mb - Fra
OKEECHOBEE	34973	Okeechobee	SC	1.5mb - Fra
Okeechobee	34973	Okeechobee	SC	3mb- Fra
OKEECHOBEE	34974	Okeechobee	SC	1.5mb - Fra
OKEECHOBEE	34974	Okeechobee	SC	1.5mb - Fra
OKEECHOBEE	34974	Okeechobee	SC	1.5mb - Fra
OKEECHOBEE	34974	Okeechobee	SC	1.5mb - Fra
Okeechobee	34974	Okeechobee	SC	1.5mb - Fra
Okeechobee	34974	Okeechobee	SC	1.5mb - Fra
Okeechobee	34974	Okeechobee	SC	1.5mb - DSL
Crescent City	32112	Putnam	NC	1.5mb - Fra
Crescent City	32112	Putnam	NC	1.5mb - Fra
Palatka	32131	Putnam	NC	1.5mb - Fra
E PALATKA	32131	Putnam	NC	1.5mb - Fra
E Palatka	32131	Putnam	NC	1.5mb - Fra
East Palatka	32131	Putnam	NC	768k - Fra
East Palatka	32131	Putnam	NC	1.5mb - Fra
PALATKA	32131	Putnam	NC	1.5mb - Fra
E Palatka	32131	Putnam	NC	1.5mb - DSL

Palatka	32147	Putnam	NC	512k - Fra
Interlachen	32148	Putnam	NC	1.5mb - Fra
INTERLACHEN	32148	Putnam	NC	1.5mb - Fra
Palatka	32177	Putnam	NC	1.5mb - Fra
Palatka	32177	Putnam	NC	1.5mb - Fra
PALATKA	32177	Putnam	NC	1.5mb - Fra
PALATKA	32177	Putnam	NC	1.5mb - Fra
Palatka	32177	Putnam	NC	1.5mb - Fra
PALATKA	32177	Putnam	NC	1.5mb - Fra
PALATKA	32177	Putnam	NC	768k - Fra
Palatka	32177	Putnam	NC	2Mbps MB - Eth
Palatka	32177	Putnam	NC	1.5mb - Fra
PALATKA	32177	Putnam	NC	3mb- Fra
PALATKA	32177	Putnam	NC	1.5mb - Fra
PALATKA	32177	Putnam	NC	1.5mb - Fra
Palatka	32177	Putnam	NC	1.5mb - Fra
Palatka	32177	Putnam	NC	1.5mb - Fra
Palatka	32177	Putnam	NC	1.5mb - Fra
PALATKA	32177	Putnam	NC	1.5mb - Fra
Palatka	32177	Putnam	NC	1.5mb - Fra
Palatka	32177	Putnam	NC	64k - Fra
PALATKA	32177	Putnam	NC	768k - Fra
Palatka	32177	Putnam	NC	1.5mb - Fra
PALATKA	32177	Putnam	NC	1.5mb - Fra
PALATKA	32177	Putnam	NC	33mb - Eth
Palatka	32177	Putnam	NC	6mb - Eth
Palatka	32178	Putnam	NC	12mb - Eth
Palatka	32178	Putnam	NC	12mb - Eth
PALATKA	32178	Putnam	NC	100mb - Eth
PALATKA	32178	Putnam	NC	100mb - Eth
Palatka	32178	Putnam	NC	1.5mb - Fra
Welaka	32193	Putnam	NC	1.5mb - Fra
Branford	32008	Suwannee	NC	256k - Fra
BRANFORD	32008	Suwannee	NC	1.5mb - Fra
BRANFORD	32008	Suwannee	NC	768k - Fra
Branford	32008	Suwannee	NC	768k - Fra
Live Oak	32030	Suwannee	NC	1.5mb - Fra
Live Oak	32060	Suwannee	NC	1.5mb - Fra
Live Oak	32060	Suwannee	NC	512k - Fra
LIVE OAK	32060	Suwannee	NC	768k - Fra
Live Oak	32060	Suwannee	NC	512k - Fra
Live Oak	32060	Suwannee	NC	512k - Fra
Live Oak	32060	Suwannee	NC	768k - Fra
LIVE OAK	32060	Suwannee	NC	1.5mb - Fra
Live Oak	32060	Suwannee	NC	1.5mb - Fra
Live Oak	32060	Suwannee	NC	512k - Fra
Live Oak	32060	Suwannee	NC	3mb- Fra
Live Oak	32060	Suwannee	NC	6mb - Fra
LIVE OAK	32060	Suwannee	NC	3mb- Fra
Live Oak	32064	Suwannee	NC	1.5mb - Fra
Live Oak	32064	Suwannee	NC	1.5mb - Fra
Live Oak	32064	Suwannee	NC	1.5mb - Fra

Live Oak	32064	Suwannee	NC	6mb - Fra
Live Oak	32064	Suwannee	NC	1.5mb - Fra
Live Oak	32064	Suwannee	NC	1.5mb - Fra
LIVE OAK	32064	Suwannee	NC	1.5mb - Fra
LIVE OAK	32064	Suwannee	NC	1.5mb - Fra
Live Oak	32064	Suwannee	NC	1.5mb - Fra
Live Oak	32064	Suwannee	NC	1.5mb - Fra
Live Oak	32064	Suwannee	NC	1.5mb - Fra
Live Oak	32064	Suwannee	NC	1.5mb - Fra
LIVE OAK	32064	Suwannee	NC	768k - Fra
Live Oak	32064	Suwannee	NC	1.5mb - Fra
Perry	32347	Taylor	NC	6mb - Fra
Perry	32347	Taylor	NC	1.5mb - Fra
PERRY	32347	Taylor	NC	1.5mb - Fra
Perry	32347	Taylor	NC	1.5mb - Fra
PERRY	32347	Taylor	NC	1.5mb - Fra
PERRY	32347	Taylor	NC	1.5mb - Fra
PERRY	32347	Taylor	NC	1.5mb - Fra
Perry	32347	Taylor	NC	3mb- Fra
Perry	32347	Taylor	NC	1.5mb - Fra
Perry	32347	Taylor	NC	1.5mb - Fra
Perry	32347	Taylor	NC	768k - Fra
PERRY	32347	Taylor	NC	1.5mb - Fra
Perry	32347	Taylor	NC	64k - Fra
Perry	32347	Taylor	NC	1.5mb - Fra
Perry	32347	Taylor	NC	1.5mb - Fra
Perry	32347	Taylor	NC	1.5mb - Fra
Perry	32348	Taylor	NC	512k - Fra
Perry	32348	Taylor	NC	768k - Fra
PERRY	32348	Taylor	NC	768k - Fra
Perry	32348	Taylor	NC	1.5mb - Fra
Perry	32348	Taylor	NC	1.5mb - Fra
PERRY	32348	Taylor	NC	512k - Fra
PERRY	32348	Taylor	NC	1.5mb - Fra
PERRY	32348	Taylor	NC	1.5mb - Fra
Stnhtche	32359	Taylor	NC	768k - Fra
RAIFORD	32026	Union	NC	6mb - Fra
RAIFORD	32026	Union	NC	45mb - Fra
RAIFORD	32026	Union	NC	1.5mb - Fra
Raiford	32026	Union	NC	6mb - Fra
Raiford	32026	Union	NC	1.5mb - Fra
Lake Butler	32054	Union	NC	512k - Fra
Lake Butler	32054	Union	NC	3mb- Fra
Lake Butler	32054	Union	NC	1.5mb - Fra
Lake Butler	32054	Union	NC	6mb - Fra
Lake Butler	32054	Union	NC	1.5mb - Fra
LAKE BUTLER	32054	Union	NC	1.5mb - Fra
LAKE BUTLER	32054	Union	NC	1.5mb - Fra
Lake Butler	32054	Union	NC	1.5mb - Fra
LAKE BUTLER	32054	Union	NC	1.5mb - Fra
LAKE BUTLER	32054	Union	NC	1.5mb - Fra
Olustee	32072	Union	NC	512k - Fra
Olustee	32072	Union	NC	1.5mb - Fra

OLUSTEE	32072	Union	NC	768k - Fra
Raiford	32083	Union	NC	1.5mb - Fra
Raiford	32083	Union	NC	1.5mb - Fra
Raiford	32083	Union	NC	1.5mb - Fra
RAIFORD	32083	Union	NC	1.5mb - Fra
Raiford	32083	Union	NC	1.5mb - Fra
Crawfordville	32316	Wakulla	Rural	768k - Fra
CLARKSVILLE	32327	Wakulla	Rural	768k - Fra
CRAWFORDVILL	32327	Wakulla	Rural	1.5mb - Fra
CRAWFORDVILL	32327	Wakulla	Rural	768k - Fra
Crawfordville	32327	Wakulla	Rural	1.5mb - Fra
Crawfordville	32327	Wakulla	Rural	1.5mb - Fra
Crawfordville	32327	Wakulla	Rural	768k - Fra
Crawfordville	32327	Wakulla	Rural	1.5mb - Fra
CRAWFORDVILL	32327	Wakulla	Rural	1.5mb - Fra
CRAWFORDVILL	32327	Wakulla	Rural	1.5mb - Fra
Crawfordville	32327	Wakulla	Rural	1.5mb - Fra
CRAWFORDVILL	32327	Wakulla	Rural	1.5mb - Fra
CRAWFORDVILL	32327	Wakulla	Rural	1.5mb - Fra
CRAWFORDVILL	32327	Wakulla	Rural	1.5mb - Fra
Crawfordville	32327	Wakulla	Rural	3mb- Fra
WAKULLA SPRIN	32327	Wakulla	Rural	1.5mb - Fra
CRAWFORDVILL	32327	Wakulla	Rural	1.5mb - DSL
Crawfordville	32327	Wakulla	Rural	512k - Fra
Crawfordville	32327	Wakulla	Rural	1.5 Mbps MAN Port Connection
Alligator Point	32346	Wakulla	Rural	768k - Fra
SainT MARKS	32355	Wakulla	Rural	768k - Fra
Sopchoppy	32358	Wakulla	Rural	768k - Fra
SOPCHOPPY	32358	Wakulla	Rural	768k - Fra
Carrabelle	32358	Wakulla	Rural	3mb- Fra
Defuniak Springs	32433	Walton	Rural	64k - Fra
DEFUNIAK SPRI	32433	Walton	Rural	1.5mb - Fra
DeFuniak Springs	32433	Walton	Rural	1.5mb - Fra
Defuniak Springs	32433	Walton	Rural	3mb- Fra
Defuniak Spgs	32433	Walton	Rural	512k - Fra
DEFUNIAK SPRI	32433	Walton	Rural	1.5mb - Fra
Defuniak Springs	32433	Walton	Rural	1.5mb - Fra
DEFUNIAK SPRI	32433	Walton	Rural	1.5mb - Fra
DEFUNIAK SPRI	32433	Walton	Rural	1.5mb - Fra
Defuniak Springs	32433	Walton	Rural	768k - Fra
Defuniak Springs	32433	Walton	Rural	1.5mb - Fra
Defuniak Springs	32433	Walton	Rural	1.5mb - Fra
DEFUNIAK SPRI	32433	Walton	Rural	768k - Fra
Defuniak Springs	32433	Walton	Rural	1.5mb - Fra
Defuniak Springs	32433	Walton	Rural	1.5mb - Fra
DeFuniak Springs	32433	Walton	Rural	1.5mb - Fra
DEFUNIAK SPRI	32433	Walton	Rural	768k - Fra
DEFUNIAK SPRI	32435	Walton	Rural	1.5mb - Fra
DEFUNIAK SPRI	32435	Walton	Rural	1.5mb - Fra
Defuniak Springs	32435	Walton	Rural	1.5mb - Fra
DEFUNIAK SPRI	32435	Walton	Rural	1.5mb - Fra
FREEPORT	32439	Walton	Rural	10mb - Eth
POINT WASHING	32454	Walton	Rural	768k - Fra

Ponce De Leon	32455	Walton	Rural	10mb - Eth
PONCE DE LEON	32455	Walton	Rural	768k - Fra
SANTA ROSA BE	32459	Walton	Rural	1.5mb - Fra
SANTA ROSA BE	32459	Walton	Rural	1.5mb - Fra
Santa Rosa	32459	Walton	Rural	1.5mb - Fra
PORT ST JOE	32459	Walton	Rural	1.5mb - Fra
PORT ST JOE	32459	Walton	Rural	768k - Fra
Santa Rosa Beac	32459	Walton	Rural	512k - Fra
SANTA ROSA BE	32459	Walton	Rural	1.5mb - Fra
Santa Rosa Beac	32459	Walton	Rural	1.5mb - Fra
Santa Rosa Beac	32459	Walton	Rural	768k - Fra
CHIPLEY	32428	Washington	NW	10mb - Eth
Chipley	32428	Washington	NW	1.5mb - Fra
CHIPLEY	32428	Washington	NW	768k - Fra
Chipley	32428	Washington	NW	1.5mb - Fra
Chipley	32428	Washington	NW	1.5mb - Fra
Chipley	32428	Washington	NW	1.5mb - Fra
Chipley	32428	Washington	NW	1.5mb - Fra
CHIPLEY	32428	Washington	NW	1.5mb - Fra
CHIPLEY	32428	Washington	NW	3mb- Fra
CHIPLEY	32428	Washington	NW	1.5mb - Fra
CHIPLEY	32428	Washington	NW	1.5mb - Fra
Chipley	32428	Washington	NW	3mb- Fra
Chipley	32428	Washington	NW	1.5mb - Fra
CHIPLEY	32428	Washington	NW	768k - Fra
Chipley	32428	Washington	NW	1.5mb - Fra
Chipley	32428	Washington	NW	768k - Fra
CHIPLEY	32428	Washington	NW	1.5mb - Fra
Chipley	32428	Washington	NW	1.5mb - Fra
Chipley	32428	Washington	NW	1.5mb - Fra
Chipley	32428	Washington	NW	1.5mb - Fra
CHIPLEY	32428	Washington	NW	1.5mb - Fra
Vernon	32462	Washington	NW	1.5mb - Fra
Vernon	32642	Washington	NW	768k - Fra

## **BTOP Comprehensive Community Infrastructure Pro Forma Financial Projections**

Please complete the Income Statement, Balance Sheet, Cash Flows, and NPV-IRR Table worksheets. Key assumptions used to formulate these financial projections should be listed in the Key Assumptions worksheet. Please note that these are **project-specific** projections, in contrast to the historical financial information which is provided at the organizational level.

**Please refer to the Comprehensive Community Infrastructure Grant Guidance for detailed instructions on the completing this attachment.**

Applicants are required to provide this attachment as an Excel file, and not to convert it to a PDF when submitting a copy of their application on an appropriate electronic medium, such as a DVD, CD-ROM, or flash drive. Applicants may make adjustments to the format of the templates as necessary to provide the most effective presentation of the data for their specific project, but should not remove major headings (*e.g.* Revenues and Expenses on the Income Statement) or provide less detailed information than would be required to complete the provided templates.

# Income Statement

	Forecast Period							
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8
<b>Revenues</b>								
Broadband Offerings								
Wholesale Data-Transport Public	\$ 52,700	\$ 166,600	\$ 248,200	\$ 329,800	\$ 411,400	\$ 493,000	\$ 574,600	\$ 656,200
Wholesale Data-Transport Private	\$ 13,800	\$ 82,800	\$ 156,400	\$ 230,000	\$ 303,600	\$ 377,200	\$ 450,800	\$ 524,400
Wholesale Data-Transport w/CIR	\$ 15,000	\$ 90,000	\$ 170,000	\$ 250,000	\$ 330,000	\$ 410,000	\$ 490,000	\$ 570,000
Retail Data	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dark Fiber	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Collocation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (list specific services)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Network Driven Revenues								
Internet Public	\$ 179,400	\$ 546,000	\$ 795,600	\$ 1,045,200	\$ 1,294,800	\$ 1,544,400	\$ 1,794,000	\$ 2,043,600
Internet Private	\$ 68,000	\$ 299,200	\$ 516,800	\$ 734,400	\$ 952,000	\$ 1,169,600	\$ 1,387,200	\$ 1,604,800
Video Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Voice Services (local/toll/long distance)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other (list specific services)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Universal Service Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Installation Revenues	\$ 260,000	\$ 220,000	\$ 220,000	\$ 220,000	\$ 220,000	\$ 220,000	\$ 220,000	\$ 220,000
In Kind Third Party & Cash Contributions	\$ 10,456,000			\$ -	\$ -	\$ -	\$ -	\$ -
Grant Revenues	\$ 13,031,516	\$ 8,885,124	\$ 1,777,025	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Revenues</b>	<b>\$ 24,076,416</b>	<b>\$ 10,289,724</b>	<b>\$ 3,884,025</b>	<b>\$ 2,809,400</b>	<b>\$ 3,511,800</b>	<b>\$ 4,214,200</b>	<b>\$ 4,916,600</b>	<b>\$ 5,619,000</b>
<b>Expenses</b>								
Backhaul-Commercial Tower Leases	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 670,000	\$ 670,000	\$ 670,000
Network Maintenance/Monitoring	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Leasing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sales/Marketing	\$ 402,000	\$ 402,000	\$ 402,000	\$ 402,000	\$ 402,000	\$ 402,000	\$ 402,000	\$ 402,000
Customer Care	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Billing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Corporate G&A-General Board Expense	\$ 84,000	\$ 119,450	\$ 120,964	\$ 122,522	\$ 124,128	\$ 125,782	\$ 127,485	\$ 129,240
Other Op Exp-General Manager	\$ 138,000	\$ 138,000	\$ 138,000	\$ 138,000	\$ 138,000	\$ 138,000	\$ 138,000	\$ 138,000
Other Op Exp-Legal Counsel	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000
Other Op Exp-Grant Compliance & Admin	\$ 164,827	\$ 164,827	\$ 164,827	\$ 164,827	\$ -	\$ -	\$ -	\$ -
IP Services				\$ 186,000	\$ 186,000	\$ 210,000	\$ 210,000	\$ 210,000
<b>Total</b>	<b>\$ 908,827</b>	<b>\$ 944,277</b>	<b>\$ 945,791</b>	<b>\$ 1,133,349</b>	<b>\$ 970,128</b>	<b>\$ 1,665,782</b>	<b>\$ 1,667,485</b>	<b>\$ 1,669,240</b>
<b>EBITDA</b>	<b>\$ 23,167,589</b>	<b>\$ 9,345,447</b>	<b>\$ 2,938,234</b>	<b>\$ 1,676,051</b>	<b>\$ 2,541,672</b>	<b>\$ 2,548,418</b>	<b>\$ 3,249,115</b>	<b>\$ 3,949,760</b>
Depreciation	\$ 2,250,570	\$ 3,825,965	\$ 4,501,135	\$ 4,501,135	\$ 4,501,135	\$ 2,368,040	\$ 664,639	\$ 233,223
Amortization	\$ 1,670,714	\$ 1,670,715	\$ 1,670,715	\$ 1,670,715	\$ 1,670,715	\$ -	\$ -	\$ -
<b>Earnings Before Interest and Taxes</b>	<b>\$ 19,246,305</b>	<b>\$ 3,848,767</b>	<b>\$ (3,233,616)</b>	<b>\$ (4,495,799)</b>	<b>\$ (3,630,178)</b>	<b>\$ 180,378</b>	<b>\$ 2,584,476</b>	<b>\$ 3,716,537</b>
Interest Expense Bank Loan	\$ 60,000	\$ 55,448	\$ 50,623	\$ 45,508	\$ 40,086	\$ 34,340	\$ 28,248	\$ 21,791
Interest Expense Capital Lease	\$ -	\$ 635,022	\$ 498,196	\$ 347,685	\$ 182,120	\$ -	\$ -	\$ -
<b>Income Before Taxes</b>	<b>\$ 19,186,305</b>	<b>\$ 3,158,297</b>	<b>\$ (3,782,435)</b>	<b>\$ (4,888,992)</b>	<b>\$ (3,852,384)</b>	<b>\$ 146,038</b>	<b>\$ 2,556,228</b>	<b>\$ 3,694,746</b>
Property Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Income Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Net Income</b>	<b>\$ 19,186,305</b>	<b>\$ 3,158,297</b>	<b>\$ (3,782,435)</b>	<b>\$ (4,888,992)</b>	<b>\$ (3,852,384)</b>	<b>\$ 146,038</b>	<b>\$ 2,556,228</b>	<b>\$ 3,694,746</b>

# Balance Sheet

<b>Assets</b>	<b>Forecast Period</b>							
	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7</b>	<b>Year 8</b>
<b>Current Assets</b>								
Cash	\$ 16,168,017	\$ 6,042,583	\$ 1,444,644	\$ 981,507	\$ 1,383,991	\$ 3,796,541	\$ 6,909,788	\$ 10,723,679
Marketable Securities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Accounts Receivable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Notes Receivable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Inventory	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prepayments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Current Assets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Current Assets</b>	<b>\$ 16,168,017</b>	<b>\$ 6,042,583</b>	<b>\$ 1,444,644</b>	<b>\$ 981,507</b>	<b>\$ 1,383,991</b>	<b>\$ 3,796,541</b>	<b>\$ 6,909,788</b>	<b>\$ 10,723,679</b>
<b>Non-Current Assets</b>								
Long-Term Investments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amortizable Asset (Net of Amortization)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plant, Property & Equipment	\$ 16,522,533	\$ 24,969,105	\$ 28,589,065	\$ 28,589,065	\$ 28,589,065	\$ 28,589,065	\$ 28,589,065	\$ 28,589,065
Less: Accumulated Depreciation	\$ 2,250,568	\$ 6,076,533	\$ 10,577,669	\$ 15,078,803	\$ 19,579,935	\$ 21,947,975	\$ 22,612,614	\$ 22,845,838
<b>Net Plant</b>	<b>\$ 14,271,965</b>	<b>\$ 18,892,572</b>	<b>\$ 18,011,396</b>	<b>\$ 13,510,262</b>	<b>\$ 9,009,130</b>	<b>\$ 6,641,090</b>	<b>\$ 5,976,451</b>	<b>\$ 5,743,227</b>
Leased Plant, Property & Equipment	\$ 8,353,574	\$ 8,353,574	\$ 8,353,574	\$ 8,353,574	\$ 8,353,574	\$ 8,353,574	\$ 8,353,574	\$ 8,353,574
Less: Amortization	\$ 1,670,714	\$ 3,341,428	\$ 5,012,141	\$ 6,682,860	\$ 8,353,574	\$ 8,353,574	\$ 8,353,574	\$ 8,353,574
<b>Net Leased Plant</b>	<b>\$ 6,682,860</b>	<b>\$ 5,012,146</b>	<b>\$ 3,341,433</b>	<b>\$ 1,670,714</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Non-Current Assets</b>	<b>\$ 20,954,825</b>	<b>\$ 23,904,718</b>	<b>\$ 21,352,829</b>	<b>\$ 15,180,976</b>	<b>\$ 9,009,130</b>	<b>\$ 6,641,090</b>	<b>\$ 5,976,451</b>	<b>\$ 5,743,227</b>
<b>Total Assets</b>	<b>\$ 37,122,842</b>	<b>\$ 29,947,301</b>	<b>\$ 22,797,473</b>	<b>\$ 16,162,483</b>	<b>\$ 10,393,121</b>	<b>\$ 10,437,631</b>	<b>\$ 12,886,239</b>	<b>\$ 16,466,906</b>
<b>Liabilities and Owners' Equity</b>								
<b>Liabilities</b>								
<b>Current Liabilities</b>								
Accounts Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Notes Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Leases	\$ 1,368,297	\$ 1,505,124	\$ 1,655,636	\$ 1,821,197	\$ -	\$ -	\$ -	\$ -
Current Portion Bank Loan	\$ 80,420	\$ 85,245	\$ 90,360	\$ 95,782	\$ 101,528	\$ 107,620	\$ 114,077	\$ 120,922
Other Current Liabilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Current Liabilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Current Liabilities</b>	<b>\$ 1,448,717</b>	<b>\$ 1,590,369</b>	<b>\$ 1,745,996</b>	<b>\$ 1,916,979</b>	<b>\$ 101,528</b>	<b>\$ 107,620</b>	<b>\$ 114,077</b>	<b>\$ 120,922</b>
<b>Long-Term Liabilities</b>								
Long Term Notes Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Leases	\$ 4,981,959	\$ 3,476,835	\$ 1,821,199	\$ -	\$ -	\$ -	\$ -	\$ -
Grant Deferred Revenue	\$ 10,662,149	\$ 1,777,025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bank Loan	\$ 843,712	\$ 758,468	\$ 668,108	\$ 572,326	\$ 470,798	\$ 363,178	\$ 249,100	\$ 128,178
<b>Total Long-Term Liabilities</b>	<b>\$ 16,487,820</b>	<b>\$ 6,012,328</b>	<b>\$ 2,489,307</b>	<b>\$ 572,326</b>	<b>\$ 470,798</b>	<b>\$ 363,178</b>	<b>\$ 249,100</b>	<b>\$ 128,178</b>
<b>Total Liabilities</b>	<b>\$ 17,936,537</b>	<b>\$ 7,602,697</b>	<b>\$ 4,235,303</b>	<b>\$ 2,489,305</b>	<b>\$ 572,326</b>	<b>\$ 470,798</b>	<b>\$ 363,177</b>	<b>\$ 249,100</b>

<b>Owner's Equity</b>									
Capital Stock	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Additional Paid-In Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retained Earnings	\$ 19,186,306	\$ 22,344,603	\$ 18,562,168	\$ 13,673,177	\$ 9,820,794	\$ 9,966,832	\$ 12,523,060	\$ 16,217,806	\$ 16,217,806
<b>Total Equity</b>	<b>\$ 19,186,306</b>	<b>\$ 22,344,603</b>	<b>\$ 18,562,168</b>	<b>\$ 13,673,177</b>	<b>\$ 9,820,794</b>	<b>\$ 9,966,832</b>	<b>\$ 12,523,060</b>	<b>\$ 16,217,806</b>	<b>\$ 16,217,806</b>
<b>Total Liabilities and Owner's Equity</b>	<b>\$ 37,122,843</b>	<b>\$ 29,947,300</b>	<b>\$ 22,797,471</b>	<b>\$ 16,162,482</b>	<b>\$ 10,393,120</b>	<b>\$ 10,437,630</b>	<b>\$ 12,886,237</b>	<b>\$ 16,466,906</b>	<b>\$ 16,466,906</b>

# Statement of Cash Flows

	Forecast Period							
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8
<b>Beginning Cash</b>	\$ -	\$ 16,168,017	\$ 6,042,583	\$ 1,444,644	\$ 981,507	\$ 1,383,991	\$ 3,796,541	\$ 6,909,788
<b>CASH FLOWS FROM OPERATING ACTIVITIES:</b>								
Net Income	19,186,305	3,158,297	(3,782,435)	(4,888,992)	(3,852,384)	146,038	2,556,228	3,694,746
<i>Adjustments to Reconcile Net Income to Net Cash Provided by Operating Activities</i>								
Add: Depreciation	2,250,570	3,825,965	4,501,135	4,501,136	4,501,133	2,368,040	664,639	233,222
Add: Amortization	1,670,714	2,305,736	2,168,911	2,018,399	1,852,837	-	-	-
<i>Changes in Current Assets and Liabilities:</i>								
Marketable Securities	-	-	-	-	-	-	-	-
Accounts Receivable	-	-	-	-	-	-	-	-
Inventory	-	-	-	-	-	-	-	-
Prepayments	-	-	-	-	-	-	-	-
Other Current Assets	-	-	-	-	-	-	-	-
Accounts Payable	-	-	-	-	-	-	-	-
Other Current Liabilities	-	-	-	-	-	-	-	-
Grant Deferred Revenue	(13,031,516)	(8,885,124)	(1,777,025)	-	-	-	-	-
<b>Net Cash Provided (Used) by Operations</b>	<b>\$ 10,076,073</b>	<b>\$ 404,874</b>	<b>\$ 1,110,586</b>	<b>\$ 1,630,543</b>	<b>\$ 2,501,586</b>	<b>\$ 2,514,078</b>	<b>\$ 3,220,867</b>	<b>\$ 3,927,968</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES:</b>								
Capital Expenditures	(16,522,533)	(8,446,568)	(3,619,960)	-	-	-	-	-
Amortizable Asset (Net of Amortization)	-	-	-	-	-	-	-	-
Long-Term Investments	-	-	-	-	-	-	-	-
<b>Net Cash Used by Investing Activities</b>	<b>\$ (16,522,533)</b>	<b>\$ (8,446,568)</b>	<b>\$ (3,619,960)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>CASH FLOWS FROM FINANCING ACTIVITIES:</b>								
Notes Receivable	-	-	-	-	-	-	-	-
Notes Payable-Bank Loan	924,131	(80,420)	(85,245)	(90,360)	(95,782)	(101,528)	(107,620)	(114,077)
Capital Leases	(2,003,320)	(2,003,320)	(2,003,320)	(2,003,320)	(2,003,320)	-	-	-
Principal Payments	-	-	-	-	-	-	-	-
BTOP Grant (New)	23,693,665	-	-	-	-	-	-	-
Additional Paid-in Capital	-	-	-	-	-	-	-	-
Additions to Patronage Capital Credits	-	-	-	-	-	-	-	-
Payment of Dividends	-	-	-	-	-	-	-	-
<b>Net Cash Used by Financing Activities</b>	<b>\$ 22,614,476</b>	<b>\$ (2,083,740)</b>	<b>\$ (2,088,565)</b>	<b>\$ (2,093,680)</b>	<b>\$ (2,099,102)</b>	<b>\$ (101,528)</b>	<b>\$ (107,620)</b>	<b>\$ (114,077)</b>
<b>Net Increase (Decrease) in Cash</b>	<b>\$ 16,168,017</b>	<b>\$ (10,125,434)</b>	<b>\$ (4,597,939)</b>	<b>\$ (463,137)</b>	<b>\$ 402,484</b>	<b>\$ 2,412,550</b>	<b>\$ 3,113,247</b>	<b>\$ 3,813,891</b>
<b>Ending Cash</b>	<b>\$ 16,168,017</b>	<b>\$ 6,042,583</b>	<b>\$ 1,444,644</b>	<b>\$ 981,507</b>	<b>\$ 1,383,991</b>	<b>\$ 3,796,541</b>	<b>\$ 6,909,788</b>	<b>\$ 10,723,679</b>

## NPV/IRR Table

	Net Present Value	Internal Rate of Return
Without BTOP Funding	\$ (7,928,699)	<10% (discount rate)
With BTOP Funding	\$ 16,056,694	>10% (discount rate)

**Revenue Assumptions**

Factor	Specific Metric Used in Analysis	Rationale (Cite Basis)
<b>Customers Passed</b>		
Anchor Institutions - Segment A	Number of Anchor Institutions	Census data and State of Florida economic data. Includes schools, libraries, medical/healthcare providers, public safety entities, community c
Anchor Institutions - Segment B		
Businesses	Number of businesses	Estimates from key last mile providers. Includes commercial/business entities/potential customers served by LM providers
Households	Number of households	Estimate from key last mile providers. Includes number of potential residential customers to be served by LM providers
Last Mile Providers	Number of Last Mile providers	Only includes confirmed LM providers/incumbents. More are likely
Other		
<b>Take Rate (should likely vary across 8-Year Forecast)</b>		
Anchor Institutions - Segment A	Number of public sector subscribers per quarter	Includes schools, libraries, medl/healthcare providers, public safety entities, community colleges etc based on currenet need and expected co
Anchor Institutions - Segment B		
Businesses	Number of businesses per quarter	LM provider estimates
Households	Number of households per quarter	LM provider estimates
Last Mile Providers	Number of Last Mile providers	Includes number of Existing and New LM providers
<b>Direct Customer Connections</b>		
Customer Segment A	Number of direct customer connections	Includes anchor institutions, LM providers based on initial support and network compatability. In discussion with most providers
Customer Segment B		
Other		
<b>Average Revenue per User (may vary across 8-year forecast)</b>		
Anchor Institutions - Segment A	Revenue per public sector subscriber per quarter	Based on cost of operations plus conservative margin to account for variances in uptake rates
Anchor Institutions - Segment B		
Businesses	Revenue per business subscriber per quarter	LM provider estimates
Households	NA	NA
Last Mile Providers	Revenue per Last Mile Provider per quarter	Includes incremental revenue related to LM provider
Other		

Expense Assumptions		
Factor	Specific Metric Used in Analysis	Rationale (Cite Basis)
Network Expenses		
Backhaul	3 Yr cost of 5 Yr IRU	See Quotes from Level 3
Maintenance		
Utilities		
Leasing	\$1,800/month/comm tower	Capital Leases (Market Rates)-Non Cancelable IRUs
Depreciation		
Other		
Sales & Marketing	Function of Joint VenturePartners \$204,000/year	Operating Expense
Advertising		Fixed fee inclusive of all expenses
Commissions		Fixed fee inclusive of all expenses
Salaries		Fixed fee inclusive of all expenses
Other		
Customer Care & Billing	Fixed Fee for Service	Automated Service performed by Contract Mgr then ultimately Contract Operator
Systems		
Personnel		
Other		
General & Administrative	Fixed Fee for Service	Program Management, Customer Provisioning, Contract administration/legal
Professional Services	Fixed Fee for Service	Services related to Engineering & structural improvements, inspections, mapping, network design
Insurance		
Non-Network Utilities		
Travel		
Supplies		
Miscellaneous		
Interest Expenses	Interest rate, loan amount and term	Line of Credit (10 years, 6%, \$1,000,000)
Debt Instrument A		
Debt Instrument B		
Taxes	NA	FRBA LLC is a non profit entity, exempt from State Sales tax and Federal Income Taxes
Federal Tax Rate	NA	FRBA LLC is a non profit entity, exempt from State Sales tax and Federal Income Taxes
Other Tax Rates	NA	FRBA LLC is a non profit entity, exempt from State Sales tax and Federal Income Taxes

## BTOP Comprehensive Community Infrastructure Subscriber Estimates Template

Please complete the complete the Subscriber Estimates worksheet.

All applicants should indicate their 8-year subscriber forecasts with a breakdown by type of subscriber (residential/individual, businesses, community anchor institutions, third party service providers) and service offerings. The names of the service offerings should match those provided in the Service Offering and Competitor Data attachment, enabling reviewers to easily cross-reference between the two documents. The Year 0 column should be used to denote any existing customers within the Proposed Funded Service Area. In addition, applicants that project that they will have third party service provider customers should include a line for parties "Served by Third Party Service Providers," showing an estimate of how many residential/individual, community anchor institution, and business customers will be served by those service providers, as demonstrated in the example below. At the bottom of the table, applicants should provide customer totals across all service offerings, with and without customers indirectly served through a third party service provider (if applicable). Applicants should also include a brief discussion of their methodology for deriving these estimates.

In contrast to several other attachment templates in this application, the data provided via this template will NOT be subject to automated processing. Applicants are permitted to modify the template layout in order to provide the most effective presentation of the data for their specific project, but such modifications are generally discouraged. Applicants should, in any case, ensure that they provide at least as much detail as the provided templates requires. To the extent that you modify these templates, please ensure that the print layouts are adjusted so that rows do not break across pages in a manner that will be difficult to understand. It is recommended that you provide these documents in PDF format when submitting a copy of your application on an appropriate electronic medium, such as a DVD, CD-ROM, or flash drive.

### EXAMPLE

Name of Service Offering	Customer Type	Year 0	Cumulative/ Net Add	Year 1				Year 2			
				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
Mega-Metro E - 100 Mbps	Community Anchor Inst.	0	Cumulative	0	0	0	0	5	10	17	26
			Net Add	0	0	0	0	5	5	7	9
	Business	0	Cumulative	0	0	0	0	12	27	52	82
			Net Add	0	0	0	0	12	15	25	30
	Third Party Service Provider	0	Cumulative	0	0	0	0	1	2	4	6
			Net Add	0	0	0	0	1	1	2	2
Served by Third Party Service Providers	Indirect - Res./Ind.	0	Cumulative	0	0	0	0	1000	3000	5000	10000
			Net Add	0	0	0	0	1000	2000	2000	5000
	Indirect - Business	0	Cumulative	0	0	0	0	2	8	18	30
			Net Add	0	0	0	0	2	6	10	12
	Indirect - Com. Anchor Inst.	0	Cumulative	0	0	0	0	0	2	3	5
			Net Add	0	0	0	0	0	2	1	2

## Broadband Subscriber Estimates

PUBLIC SECTOR SUBS (More entities, lesser bandwidth)	2010	Year 1				Year 2				Year 3				Year 4				Year 5		
		Quarter1	Quarter2	Quarter3	Quarter4	Quarter1	Quarter2													
Transport Only (In-Net)		LAUNCH																		
Net Add-ons		0	0	28	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
Cumulative subscribers		0	0	28	34	40	46	52	58	64	70	76	82	88	94	100	106	112	118	
Transport of Internet																				
Net Add-ons		0	0	42	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8	8
Cumulative subscribers		0	0	42	50	58	66	74	82	90	98	106	114	122	130	138	146	154	162	
TOTAL CUMULATIVE SUBS		0	0	70	84	98	112	126	140	154	168	182	196	210	224	238	252	266	280	

PRIVATE SECTOR SUBS (Less entities, more bandwidth)	2010	Year 1				Year 2				Year 3				Year 4				Year 5		
		Quarter1	Quarter2	Quarter3	Quarter4	Quarter1	Quarter2													
Transport Only (In-Net)		LAUNCH																		
Net Add-ons		0	0	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Cumulative subscribers		0	0	2	4	6	8	10	12	14	16	18	20	22	24	26	28	30	32	
Transport of Internet																				
Net Add-ons		0	0	8	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
Cumulative subscribers		0	0	8	12	16	20	24	28	32	36	40	44	48	52	56	60	64	68	
TOTAL CUMULATIVE SUBS		0	0	10	16	22	28	34	40	46	52	58	64	70	76	82	88	94	100	

PUBLIC/PRIVATE SECTOR Full Committed Information Rates	2010	Year 1				Year 2				Year 3				Year 4				Year 5		
		Quarter1	Quarter2	Quarter3	Quarter4	Quarter1	Quarter2													
Transport Only (In-Net)		LAUNCH																		
Net Add-ons		0	0	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Cumulative subscribers		0	0	2	4	6	8	10	12	14	16	18	20	22	24	26	28	30	32	

**Table of Customer Types**

- Residential/Individual
- Business
- Community Anchor Inst.
- Third Party Service Provider
- Indirect - Res./Ind.
- Indirect - Business
- Indirect - Com. Anchor Inst.

**Explanation of Methodology:**

The estimates for subscribers are based on the identification of potential customers, estimated network build out in relation to customer provisioning, and strategic partnerships with Last Mile providers. These include the identification of additional sites and related in kind facility contributions to be incorporated into network design. Final subscriber estimates allow for conservative estimates of net adds on the areas of private and public sectors, including transport only, transport of internet, and Fully Committed Information Rates.

The Program Management team, which is the same as that for the North Florida Broadband Authority, who was awarded a round 1 BTOP grant for the same business model, has already begun to successfully test the subscriber estimates through the confirmation of earlier commitments and extreme interest by future anchor tenant subscribers. Furthermore, the NFBA had just initiated the process for qualifying the network to provide service as a Middle Mile service provider to the State of Florida's Department of Management Services - who manages Suncom, the Broadband Network to which State agencies are required to subscribe. The FRBA networks will be the beneficiary of that qualification process and be pre-qualified to provide service under existing DMS/Suncom contracts by the time an award may be made. The partial list of DMS network customers is in the supplemental information. Subscriber estimates DID NOT include the DMS customer base - and as a result are VERY CONSERVATIVE.

		Year 6				Year 7				Year 8			
Quarter3	Quarter4	Quarter1	Quarter2	Quarter3	Quarter4	Quarter1	Quarter2	Quarter3	Quarter4	Quarter1	Quarter2	Quarter3	Quarter4
6	6	6	6	6	6	6	6	6	6	6	6	6	6
124	130	136	142	148	154	160	166	172	178	184	190	196	202
8	8	8	8	8	8	8	8	8	8	8	8	8	8
170	178	186	194	202	210	218	226	234	242	250	258	266	274
294	308	322	336	350	364	378	392	406	420	434	448	462	476

		Year 6				Year 7				Year 8			
Quarter3	Quarter4	Quarter1	Quarter2	Quarter3	Quarter4	Quarter1	Quarter2	Quarter3	Quarter4	Quarter1	Quarter2	Quarter3	Quarter4
2	2	2	2	2	2	2	2	2	2	2	2	2	2
34	36	38	40	42	44	46	48	50	52	54	56	58	60
4	4	4	4	4	4	4	4	4	4	4	4	4	4
72	76	80	84	88	92	96	100	104	108	112	116	120	124
106	112	118	124	130	136	142	148	154	160	166	172	178	184

		Year 6				Year 7				Year 8			
Quarter3	Quarter4	Quarter1	Quarter2	Quarter3	Quarter4	Quarter1	Quarter2	Quarter3	Quarter4	Quarter1	Quarter2	Quarter3	Quarter4
2	2	2	2	2	2	2	2	2	2	2	2	2	2
34	36	38	40	42	44	46	48	50	52	54	56	58	60

## Comprehensive Community Infrastructure Key Metrics Dashboard

Please refer to the CCI Grant Guidelines for instructions on completing this form.

Applicant Profile	
Applicant Name	FLORIDA RURAL BROADBAND ALLIANCE, LLC
Title	GENERAL MANAGER – Patrick Lien (AOR)
Easygrants ID	7380
Headquarters	TALLAHASSEE, FLORIDA
Size (2009 Data) of Applicant Entity	<ul style="list-style-type: none"> <li>Current Year Revenues: 0 (NEWLY CREATED ENTITY)</li> <li>Employees: 0</li> </ul>
Technology Type	FIXED WIRELESS
Key Partners	NORTH FLORIDA BROADBAND AUTHORITY, XIOCOM, RAPID SYSTEMS, HARDEE COUNTY IDA

Project Economics			
Budget Information		Project Financials	
Project Budget	\$34,149,665	Project Revenues (Yr 8)	\$5,619,000
Federal Contribution (%)	69.38%	Net Income and Margin (Yr 8)	\$3,694,746 / 65.7%
Cash Match Amount (%)	17.57%	EBITDA and Margin (Yr 8)	\$3,716,537 / 66.14%
In Kind Match Amount (%)	13.05%	Rate of Return (w/o BTOP Funds)	-5.85% AVERAGE ANNUAL RATE OF RETURN
<b>Middle Mile/Last Mile Budget Allocation</b>		Rate of Return (w/ BTOP Funds)	5.25 % AVERAGE ANNUAL RATE OF RETURN
Middle Mile Percentage (%)	100%	<b>Cost Efficiency</b>	
Last Mile Percentage (%)	0	Cost per Mile (MM)	\$18,972
Rural Last Mile Percentage	0	Cost per Household (LM)	\$2,077

Market Territory	
Geographic Area(s)	CALHOUN, FRANKLIN, GADSDEN, GULF, HOLMES, JACKSON, LIBERTY, WASHINGTON, DESOTO, GLADES, HARDEE, HENDRY, HIGHLANDS, OKEECHOBEE AND THE UNINCORPORATED AREA OF IMMOKALEE
Middle Mile Network Composition	
Total Proposed Network Miles (MM only)	<ul style="list-style-type: none"> <li>Total Miles: 1,800</li> <li>Backbone Miles: 1,200</li> <li>Lateral Miles: 600</li> </ul>
New Construction Network Miles (MM only)	<ul style="list-style-type: none"> <li>Total Miles: 0</li> <li>Backbone Miles: 0</li> <li>Lateral Miles: 0</li> </ul>
Existing Applicant Network Miles Utilized (MM only)	<ul style="list-style-type: none"> <li>Total Miles: 0</li> <li>Backbone Miles: 0</li> <li>Lateral Miles: 0</li> </ul>

## Comprehensive Community Infrastructure Key Metrics Dashboard

Leased Network Miles Utilized (MM only)	<ul style="list-style-type: none"> <li>Total Miles: 0</li> <li>Backbone Miles: 0</li> <li>Lateral Miles: 0</li> </ul>
Underserved/Unserved	<ul style="list-style-type: none"> <li>Percentage of Backbone Miles in Underserved/Unserved Areas: 100%</li> <li>Percentage of Lateral Miles in Underserved/Unserved Areas: 100%</li> </ul>
<b>Existing Customer Base</b>	
Existing Residential/Individual Customers within PFSA	0 (New Entity)
Existing Business Customers within PFSA	0 (New entity)
Existing Community Anchor Institution Customers within PFSA	<ul style="list-style-type: none"> <li>Total CAI's: 0</li> <li>Community Colleges: 0</li> <li>Public Safety Entities: 0</li> </ul>
Existing Third Party Service Provider Customers within PFSA	14 Known
<b>Potential Customer Base</b>	
Market Potential Households (within PFSA)	<ul style="list-style-type: none"> <li>Total HH's: 174,472 (per 2010 estimates)</li> <li>Located in Underserved/Unserved Areas: 174,472 (per 2010 estimates)</li> </ul>
Market Potential Businesses (within PFSA)	<ul style="list-style-type: none"> <li>Total Businesses: 16,440</li> <li>Located in Underserved/Unserved Areas: 16,440</li> </ul>
Market Potential Community Anchor Institutions (within PFSA)	<ul style="list-style-type: none"> <li>Total CAI's: 865 + MY FLORIDA NET CUSTOMERS (supplemental information)</li> <li>Located in Underserved/Unserved Areas: 865</li> <li>Community Colleges: 7</li> <li>Public Safety Entities: 107</li> </ul>
Market Potential Third Party Service Providers (within PFSA)	<ul style="list-style-type: none"> <li>Total Third Party Service Providers in PFSA: 14 KNOWN</li> <li>Expressing Commitment or Letter of Interest: 3</li> </ul>
<b>Funded Network Coverage</b>	
Households Connected to Network (via BTOP Funds by end of Year 3)	<ul style="list-style-type: none"> <li>Total Households Connected: N/A (Middle Mile)</li> <li>Located in Underserved/Unserved Areas:</li> </ul>
Businesses Connected to Network (via BTOP Funds by end of Year 3)	<ul style="list-style-type: none"> <li>Total Businesses Connected: 64</li> <li>Located in Underserved/Unserved Areas: 64</li> </ul>
Community Anchor Institutions Directly Connected (via BTOP Funds by end of Year 3)	<ul style="list-style-type: none"> <li>Total Directly Connected CAI's: 196</li> <li>Located in Underserved/Unserved Areas: 196</li> <li>Community Colleges: 7</li> <li>Public Safety Entities: 53</li> </ul>

Comprehensive Community Infrastructure  
Key Metrics Dashboard

Projected Subscribers by Year Five	<p><b><u>Directly Served by Applicant</u></b></p> <ul style="list-style-type: none"> <li>• Community Anchor Institutions: 392</li> <li>• Households: N/A</li> <li>• Businesses: 112</li> <li>• Third Party Service Providers: 6</li> </ul> <p><b><u>Served by Proposed Network Via Third Party Service Provider</u></b></p> <ul style="list-style-type: none"> <li>• Community Anchor Institutions: 1</li> <li>• Households: 35,000</li> <li>• Businesses: 3,200</li> </ul>
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Other	
Proposed MM Network Capacity	<ul style="list-style-type: none"> <li>• Backbone: up to 5 Gbps</li> <li>• Laterals: 600 Mbps nominal link capacity – full duplex</li> </ul>
Proposed LM Network Speed	<ul style="list-style-type: none"> <li>• Highest offered speed tier: 1 Gbps</li> <li>• Estimated Average speed for highest speed tier: 1 Gbps</li> </ul>
Total Points of Interconnection	<ul style="list-style-type: none"> <li>• Total Pol's: 5 POPs 67 Towers</li> <li>• Pol's in Underserved/Unserved Areas: 5 POPs 67 Towers</li> <li>• Environmentally-controlled, non-passive Pols: 5 POPs</li> </ul>
Jobs Created	<ul style="list-style-type: none"> <li>• <b>Direct Job-years:</b> 122</li> <li>• <b>Indirect Job-years:</b> 76</li> <li>• <b>Induced Job-years:</b> 112</li> </ul>
Required Time for Project Completion (Number of Required Quarters to Fully Build-out and Test Network and Make Ready for Commercial Service)	<b>10 quarters maximum</b>

## **BTOP Comprehensive Community Infrastructure Service Offerings and Competitor Data Template**

Please complete the complete the following worksheets--either of the Last Mile or Middle Mile Service Offerings worksheets may be omitted if the applicant is not proposing to provide that type.

For both the Last Mile and Middle Mile Service Offerings worksheets, the service offerings should include all relevant tiers and markets (*e.g.* residential, business, wholesale). Applicants should ensure to include details on any services that would be offered at discounted rates to specific classes of customers (*e.g.* community anchor institutions or third party service providers).

In the Last Mile Service Offerings worksheet, applicants are required to provide estimated end user speeds. Average speeds should be the average sustained actual, non-burst end user speed that would be received during a peak hour. For purposes of calculating these speeds, applicants should utilize their subscriber projections for year eight of the project, and develop utilization projections that are consistent with any additional services the applicant proposes. For wireless broadband services, this speed should be an average of the speeds available across the entire cell. Beyond these general guidelines, due to the multiplicity of technical solutions that may be proposed, the applicants may use discretion to determine the most reasonable method to estimate actual speeds on their network. Applicants should explain the underlying methodology used to calculate the average speeds in the space provided.

In the Competitor Data worksheet, applicants are required to provide data on both last mile and middle mile service providers, regardless of whether the applicant proposes to offer last mile and middle mile services. In the column titled Service Areas Where Service Offered, applicants should list all of the Last Mile and Middle Mile Service Areas within their Proposed Project Area in which the listed services are available. Please ensure that the Service Areas are consistent with those provided within the application and the Service Areas upload. If the availability of the listed services is limited (*e.g.* the service is only available within a portion of a Last Mile or Middle Mile Service Area), note this in the Other Comments column.

In contrast to several other upload templates in this application, the data provided in these worksheets will NOT be subject to automated processing. These template worksheets are provided to demonstrate the level of data required and to provide a suggested format. Applicants may modify the template layouts in order to provide the most effective presentation of their specific project. Applicants should, however, ensure that they provide at least as much data as these templates require. To the extent that you modify these templates please ensure that the print layouts are adjusted so that rows do not break across pages in a manner that is difficult to understand. A PDF of this file will be automatically generated upon upload to Easy Print and the print settings will be used to format the PDF file.

Middle Mile  
provide services of

offerings should  
licants should be  
particular  
riders).

estimated average  
estimated speeds that an  
licants, applicants  
subscriber  
plans to offer.  
available across an  
alternatives that may  
manner in which  
making assumptions

last mile and  
for both last mile  
licants, applicants  
Funded Service  
names are  
. If the actual  
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via this template  
provided to  
licants are free to  
the data for  
as much detail  
ensure that the  
will be difficult to  
grants, and the

## Proposed Last Mile Service Offerings

Name of Service Tier	Advertised Speeds		Estimated Average Speeds		Average Latency	Pricing Plan (\$ per month)	Other Comments/Description/Features or Limitations
	Downstream Mbps	Upstream Mbps	Downstream Mbps	Upstream Mbps	@ End User CPE milliseconds		
N/A							

**Explanation of Average Speed Calculations:**

## Proposed Middle Mile Service Offerings

Name of Service Offering	Distance Band or Point to Point	Minimum Peak Load Network Bandwidth Capacity (Mbps)	Monthly Pricing (\$)	Other Comments/Description/Features or Limitations
<b>(Best Efforts Transport)</b>				
10 Mbps Transport Only (In-Net)	Un-Limited In-Network	10	\$ 850	
100 Mbps Transport Only (In-Net)	Un-Limited In-Network	100	\$ 2,300	
1000 Mbps Transport Only (In-Net)	Un-Limited In-Network	1000	\$ 5,100	
<b>(Best Efforts Internet)</b>				
10 Mbps Transport + Internet (In-Net)	Un-Limited In-Network	10	\$ 1,950	
100 Mbps Transport + Internet (In-Net)	Un-Limited In-Network	100	\$ 3,400	
1000 Mbps Transport + Internet (In-Net)	Un-Limited In-Network	1000	\$ 6,000	
<b>Transport with CIR (Committed Information Rates)</b>				
10 Mbps Dedicated	Un-Limited In-Network	10	\$ 2,500	
100 Mbps Dedicated	Un-Limited In-Network	100	\$ 5,500	

## Competitor Data

### Competitor Data - Last Mile Service Providers

Service Provider	Service Areas Where Service Available	Technology Platform	Service Tiers	Downstream Speed	Monthly Pricing	Other Comments/Description/Features or Limitations
Embarq	Service Area 1 Census Community DeSoto County	Fiber over copper DSL	Entry Level Plan	768 kbps	34.95	Limited service areas
			Highest Speed Plan	10 Mbps	134.95	Limited service areas
			Other Plans (e.g., Mid-Tier Plan)	3 Mbps	84.95	Limited service areas
DeSoto Life		Wireless	Entry Level Plan	640 kbps	19.95	Available only if within a 5 mile radius of 1 of their 7 towers, without obstructions
			Highest Speed Plan	7 Mbps	69.95	
			Other Plans (e.g., Mid-Tier Plan)	2.7 Mbps	49.95	
DeSoto Net (also offers dial up ranging from \$12.95 to \$21.95 a mo.)		DSL over fiber optics	MetroDSL	700 kbps	25.00	If within 3 miles of downtown Arcadia and subscribe to Embarq
			Residential DSL	700 kbps	39.00	Outside MetroDSL service area and subscribe to Embarq
			Business DSL	1.5 Mbps	45.00	Outside MetroDSL service area and subscribe to Embarq
WildBlue		Satellite	Value	512 kbps	49.95	Monthly threshold limits, equipment lease fees of \$6 a mo., setup fee of \$100
	Select		1.0 Mbps	69.95		
	Pro		1.5 Mbps	79.95		
Embarq	Service Area 1 Census Community Glades County	Twisted copper wire DSL	Entry Level Plan	768 kbps	34.95	Not available in all areas
			Highest Speed Plan	10 Mbps	134.95	Not available in all areas
			Other Plans (e.g., Mid-Tier Plan)	3 Mbps	84.95	Not available in all areas
Comcast		750 Mhz system coaxial application DOCSIS 1.1	Entry Level Plan	6 Mbps	59.95	Residential available only to Comcast Cable customers
			Highest Speed Plan	16 Mbps	89.95	
			Other Plans (e.g., Mid-Tier Plan)			
		Value	512 kbps	49.95	Monthly threshold	

WildBlue		Satellite	Select	1.0 Mbps	69.95	limits, equipment lease fees of \$6 a mo., setup fee of \$100
			Pro	1.5 Mbps	79.95	
SkyeOne Internet & Glades Internet			Dialup			Only within city limits of Moore Haven. Phone support only 4-6 pm M-F.
			Wireless DSL & some WiFi Hot Spots Available		29.00 plus \$100 install fee	
Embarq	Service Area 1 Census Community Hardee County	Twisted copper wire DSL	Entry Level Plan	768 kbps	34.95	Not available in all areas
			Highest Speed Plan	10 Mbps	134.95	Not available in all areas
			Other Plans (e.g., Mid-Tier Plan)	3 Mbps	84.95	Not available in all areas
DeSoto Net (also offers dial up ranging from \$12.95 to \$21.95 a mo.)		DSL over fiber optics	Residential DSL	700 kbps	39.00	Outside MetroDSL service area and subscribe to Embarq
			Business DSL	1.5 Mbps	45.00	Outside MetroDSL service area and subscribe to Embarq
WildBlue		Satellite	Value	512 kbps	49.95	Monthly threshold limits, equipment lease fees of \$6 a mo., setup fee of \$100
			Select	1.0 Mbps	69.95	
			Pro	1.5 Mbps	79.95	
Embarq		Service Area 1 Census Community Hendry County	Twisted copper wire DSL	Entry Level Plan	768 kbps	34.95
	Highest Speed Plan			10 Mbps	134.95	Not available in all areas
	Other Plans (e.g., Mid-Tier Plan)			3 Mbps	84.95	Not available in all areas
Comcast	750 Mhz system coaxial application DOCSIS 1.1		Entry Level Plan	6 Mbps	59.95	Residential available only to Comcast Cable customers
			Highest Speed Plan	16 Mbps	89.95	
			Other Plans (e.g., Mid-Tier Plan)			
DeSoto Net (also offers dial up ranging from \$12.95 to \$21.95 a mo.)	DSL over fiber optics		Residential DSL	700 kbps	39.00	Only available within Clewiston city limits. Not available in LaBelle.
			Business DSL	1.5 Mbps	45.00	
WildBlue	Satellite		Value	512 kbps	49.95	Monthly threshold limits, equipment lease fees of \$6 a mo., setup fee of \$100
		Select	1.0 Mbps	69.95		
		Pro	1.5 Mbps	79.95		
			Entry Level Plan	768 kbps	34.95	Not available in all areas

Embarq	Service Area 1 Census Community Highlands County	Twisted copper wire DSL	Highest Speed Plan	10 Mbps	134.95	Not available in all areas
			Other Plans (e.g., Mid-Tier Plan)	3 Mbps	84.95	Not available in all areas
Comcast		750 Mhz system coaxial application DOCSIS 1.1	Entry Level Plan	6 Mbps	59.95	Residential available only to Comcast Cable customers
			Highest Speed Plan	16 Mbps	89.95	
			Other Plans (e.g., Mid-Tier Plan)			
WildBlue		Satellite	Value	512 kbps	49.95	Monthly threshold limits, equipment lease fees of \$6 a mo., setup fee of \$100
			Select	1.0 Mbps	69.95	
			Pro	1.5 Mbps	79.95	
Home Town Network		Dial up	Entry Level Plan			
		DSL modem	Highest Speed Plan	3.0 Mbps	44.95	
		Wireless	Other Plans (e.g., Mid-Tier Plan)	3.0 Mbps	29.95	Plus installation fee of \$50. WiFi speeds to 256k available in select locations for \$19.95.
Vistanet Ventures (also offers dial up ranging from 8.95 to 16.95 a mo.)	Fixed Wireless Network	Entry Level Plan	512 kbps	29.98		
		Highest Speed Plan	3.0 Mbps	49.98		
		Other Plans (e.g., Mid-Tier Plan)	1.5 Mbps	39.98		
StratoNet (also offers dial up for 19.95 a mo.)	DSL modem	Entry Level Plan	1.5 Mbps	29.95	Availability is Line Specific Florida.	
		Highest Speed Plan	5.0 Mbps	64.85		
		Other Plans (e.g., Mid-Tier Plan)	3.0 Mbps	54.85		
Embarq	Service Area 1 Census Community Okeechobee County	Twisted copper wire DSL	Entry Level Plan	768 kbps	34.95	Not available in all areas
			Highest Speed Plan	10 Mbps	134.95	Not available in all areas
			Other Plans (e.g., Mid-Tier Plan)	3 Mbps	84.95	Not available in all areas
Comcast		750 Mhz system coaxial application DOCSIS 1.1	Entry Level Plan	6 Mbps	59.95	Residential available only to Comcast Cable customers
			Highest Speed Plan	16 Mbps	89.95	
			Other Plans (e.g., Mid-Tier Plan)			
DeSoto Net (also offers dial up ranging from \$12.95 to \$21.95 a mo.)		DSL over fiber optics	Residential DSL	700 kbps	39.00	Outside MetroDSL service area and subscribe to Embarq
			Business DSL	1.5 Mbps	45.00	Outside MetroDSL service area and subscribe to Embarq
WildBlue		Satellite	Value	512 kbps	49.95	Monthly threshold limits, equipment lease fees of \$6 a mo.
			Select	1.0 Mbps	69.95	

			Pro	1.5 Mbps	79.95	lease fees of \$0 a mo., setup fee of \$100
Provider A - Fairpoint Communications	Service Area 1/Census community 1, Altha, Apalachicola, Blountstown, Bristol, Carrabelle, Chattahoochee, Eastpoint, Hosford, St Joe Beach, Port St Joe, St George Island, Wewahitchka, Quincy, Chattahoochee, Greensboro, Gretna, Havana	DSL High Speed	Entry Level Plan	Requested data not provided	Requested data not provided	Service areas indicated are not necessarily indicative of service to the entire city or census community.
Highest Speed Plan						
Other Plans (e.g., Mid-Tier Plan)						
Provider B - TDS Telecom		High Speed Internet	Entry Level Plan	1.5	Requested data not provided	Service areas indicated are not necessarily indicative of service to the entire city or census community.
			Highest Speed Plan	10		
			Other Plans (e.g., Mid-Tier Plan)	3 and 6		
Provider A - Embarq	Service Area 2/Census community 2, Bonifay, Marianna, Crawfordville, Chipley	High Speed DSL	Entry Level Plan	768	34.95	Service areas indicated are not necessarily indicative of service to the entire city or census community.
			Highest Speed Plan	10	134.95	
			Other Plans (e.g., Mid-Tier Plan)	1.5; 3; 5	64.95*; 84.95*; 99.95*	*With one year agreement
Provider B - AT&T		DSL	Entry Level Plan	768	49.95	Service areas indicated are not necessarily indicative of service to the entire city or census community.
			Highest Speed Plan	6	109.95	
			Other Plans (e.g., Mid-Tier Plan)	1.5 and 3	79.95 and 89.95	
Provider A - Mediacom	Service Area 3/Census community 3 Holmes, Vernon, Gadsden, Gulf, Franklin	High Speed Internet	Entry Level Plan	4	Requested data not provided	Service areas indicated are not necessarily indicative of service to the entire city or census community.
			Highest Speed Plan	12		
			Other Plans (e.g., Mid-Tier Plan)	7 and 10		
Provider B - Comcast			Entry Level Plan	6	59.95	Service areas indicated are not necessarily indicative of service to the entire city or census community.
			Highest Speed Plan	16	89.95	
			Other Plans (e.g., Mid-Tier Plan)	n/a	n/a	

**Competitor Data - Middle Mile Service Providers**

Service Provider	Service Areas Where Service Available	Technology Platform	Service Tiers	Distance Band or Point-to-Point	Minimum Peak Load Network Bandwidth Capacity	Pricing	Other Comments/Description/Features or Limitations
Embarq	Service Area 1 Census Community DeSoto County	DSL	Entry Level Plan	T1	768 kbps - 10.0 Mbps	34.95 - 134.95	
		T1	Highest Speed Plan	T1	1.5M dedicated	529.00	2 yr. Agreement plus \$350 installation fee
		T3	Highest Speed Plan	T1	3.0M dedicated	899.00	2 yr. Agreement plus \$350 installation fee
		Ethernet	Other Plans (e.g., Mid-Tier Plan)	T1	3 Mbps	95.00	
ATT		T1	FIRN to District DMARC	T1	9 Mbps	2328.87	Schools Only
Embarq	Service Area 1 Census Community Glades County	DSL	Entry Level Plan	T1	768 kbps - 10.0 Mbps	34.95 - 134.95	
		T1	Highest Speed Plan	T1	1.5 Meg dedicated	529.00	2 yr. Agreement plus \$350 installation fee
		T3	Highest Speed Plan	T1	3.0M dedicated	899.00	2 yr. Agreement plus \$350 installation fee
		Ethernet	Other Plans (e.g., Mid-Tier Plan)	T1	3 Mbps	95.00	
ATT		T1	FIRN to District DMARC	T1	3 Mbps	860.72	Schools Only
Comcast		Cable	Choice of two levels	750 MHz	6 or 16 Mbps	59.95 or 89.95	Only in Moore Haven
Embarq	Service Area 1 Census Community Hardee County	DSL	Entry Level Plan	T1	768 kbps - 10.0 Mbps	34.95 - 134.95	
		T1	Highest Speed Plan	T1	1.5 Meg dedicated	529.00	2 yr. Agreement plus \$350 installation fee
		T3	Highest Speed Plan	T1	3.0M dedicated	899.00	2 yr. Agreement plus \$350 installation fee
		Ethernet	Other Plans (e.g., Mid-Tier Plan)	T1	3 Mbps	95.00	
ATT		T1	FIRN to District DMARC	T1	6 Mbps	1584.94	Schools Only
Embarq	Service Area 1 Census Community Hendry County	DSL	Entry Level Plan	T1	768 kbps - 10.0 Mbps	34.95 - 134.95	
		T1	Highest Speed Plan	T1	1.5 Meg dedicated	529.00	2 yr. Agreement plus \$350 installation fee
		T3	Highest Speed Plan	T1	3.0M dedicated	899.00	2 yr. Agreement plus \$350 installation fee
		Ethernet	Other Plans (e.g., Mid-Tier Plan)	T1	3 Mbps	95.00	
ATT		T1	FIRN to District DMARC	T1	15 Mbps	2679.55	Schools Only

Comcast		Cable	Choice of two levels	750 MHz	6 or 16 Mbps	59.95 or 89.95	
Embarq	Service Area 1 Census Community Highlands County	DSL	Entry Level Plan	T1	768 kbps - 10.0 Mbps	34.95 - 134.95	
		T1	Highest Speed Plan	T1	1.5 Meg dedicated	529.00	2 yr. Agreement plus \$350 installation fee
		T3	Highest Speed Plan	T1	3.0M dedicated	899.00	2 yr. Agreement plus \$350 installation fee
		Ethernet	Other Plans (e.g., Mid- Tier Plan)	T1	3 Mbps	95.00	
ATT		T1	FIRN to District DMARC	T1	30 Mbps	3556.1	Schools Only
Comcast		Cable	Choice of two levels		6 or 16 Mbps	59.95 or 89.95	
Embarq	Service Area 1 Census Community Okeechobee County	DSL	Entry Level Plan	T1	768 kbps - 10.0 Mbps	34.95 - 134.95	
		T1	Highest Speed Plan	T1	1.5 Meg dedicated	529.00	
		T3	Highest Speed Plan	T1	3.0M dedicated	899.00	2 yr. Agreement plus \$350 installation fee
		Ethernet	Other Plans (e.g., Mid- Tier Plan)	T1	3 Mbps	95.00	
ATT		T1	FIRN to District DMARC	T1	15 Mbps	2679.55	Schools Only
Comcast		Cable	Choice of two levels	750 MHz	6 or 16 Mbps	59.95 or 89.95	

## **BTOP Comprehensive Community Infrastructure Detailed Budget**

Please complete the General Budget Overview and Detailed Project Costs worksheets.

**Please refer to the Comprehensive Community Infrastructure Grant Guidance for detailed instructions on the completing this upload.**

Applicants are required to provide this upload as an Excel file, and not to convert it to a PDF prior to upload. Applicants should not alter the layout of the provided templates, except to insert additional line-items as needed in the Detailed Project Costs worksheet.

## General Budget Overview

Budget	Federal Funding Request	Matching Funds (Cash)	Matching Funds (In-Kind)	Budget TOTAL	Last Mile Allocation	Middle Mile Allocation	Allocated TOTAL
Network & Access Equipment (switching, routing, transport, access)	\$10,706,200	\$6,000,000		<b>\$16,706,200</b>		\$16,706,200.00	<b>\$16,706,200</b>
Outside Plant (cables, conduits, ducts, poles, towers, repeaters, etc.)	\$24,120			<b>\$24,120</b>		\$24,120.00	<b>\$24,120</b>
Buildings and Land – (new construction, improvements, renovations, lease)	\$318,250			<b>\$318,250</b>		\$318,250.00	<b>\$318,250</b>
Customer Premise Equipment (modems, set-top boxes, inside wiring, etc.)	\$2,778,000			<b>\$2,778,000</b>		\$2,778,000.00	<b>\$2,778,000</b>
Billing and Operational Support Systems (IT systems, software, etc.)	\$1,582,515			<b>\$1,582,515</b>		\$1,582,515.00	<b>\$1,582,515</b>
Operating Equipment (vehicles, office equipment, other)				<b>\$0</b>			<b>\$0</b>
Engineering/Professional Services (engineering design, project management, consulting, etc.)	\$7,580,000			<b>\$7,580,000</b>		\$7,580,000.00	<b>\$7,580,000</b>
Testing (network elements, IT system elements, user devices, test generators, lab furnishings, servers/computers, etc.)	\$704,580			<b>\$704,580</b>		\$704,580.00	<b>\$704,580</b>
Site Preparation				<b>\$0</b>			<b>\$0</b>
Other			\$4,456,000	<b>\$4,456,000</b>		\$4,456,000.00	<b>\$4,456,000</b>
<b>TOTAL BROADBAND SYSTEM:</b>	<b>\$23,693,665</b>	<b>\$6,000,000</b>	<b>\$4,456,000</b>	<b>\$34,149,665</b>	<b>\$0</b>	<b>\$34,149,665</b>	<b>\$34,149,665</b>
<b>Cost Share Percentage:</b>	<b>69.38%</b>	<b>17.57%</b>	<b>13.05%</b>				

**DETAIL OF PROJECT COSTS**

PLEASE COMPLETE THE TABLE BELOW FOR THE DIFFERENT CATEGORIES OF EQUIPMENT THAT WILL BE REQUIRED FOR COMPLETING THE PROJECT. EACH CATEGORY SHOULD BE BROKEN DOWN TO THE APPROPRIATE LEVEL FOR IDENTIFYING UNIT COST

SERVICE AREA or COMMON NETWORK FACILITIES:		Match (Cash/In-kind)	Unit Cost	No. of Units	Total Cost	Last Mile Allocation	Middle Mile Allocation	Allocated Total	SF-424C Budget Category	Support of Reasonableness
<b>NETWORK &amp; ACCESS EQUIPMENT</b>					<b>\$16,706,200</b>	<b>\$0</b>	<b>\$16,706,200</b>	<b>\$16,706,200</b>		
<b>Switching</b>	Layer 2 Switches		\$8,000.00	85	\$680,000		\$680,000.00	\$680,000	10. Equipment	Switching equipment necessary to support
					\$0			\$0		Layer 2 Transport
					\$0			\$0		
<b>Routing</b>	Layer 3 CORE/Edge		\$40,000.00	12	\$480,000		\$480,000.00	\$480,000	10. Equipment	Routing equipment necessary to support
	Routers				\$0			\$0		Layer 3 Transport
					\$0			\$0		
<b>Transport</b>	Turnkey Microwave Links		\$58,945.00	61	\$3,595,645		\$3,595,645.00	\$3,595,645	10. Equipment	Turnkey Microwave Links
					\$0			\$0		(600 mbps to 1 gbps)
	Turnkey Microwave Links	Cash Match	\$58,945.00	19	\$1,119,955		\$1,119,955.00	\$1,119,955	10. Equipment	Turnkey Microwave Links
<b>Access</b>	CommTower Capital Leases	Cash Match	\$64,800.00	36	\$2,332,800		\$2,332,800.00	\$2,332,800	10. Equipment	Commercial Tower Capital Leases
	CommTower Capital Leases		\$64,800.00	31	\$2,008,800		\$2,008,800.00	\$2,008,800	10. Equipment	Commercial Tower Capital Leases
					\$0			\$0		
<b>Access</b>	IRU Transport & DIA		\$3,398,755.00	1	\$3,398,755		\$3,398,755.00	\$3,398,755	10. Equipment	See quote from Level 3
	IRU Transport & DIA	Cash Match	\$2,276,245.00	1	\$2,276,245		\$2,276,245.00	\$2,276,245	10. Equipment	See quote from Level 3
					\$0			\$0		
<b>Other</b>	Transport Access	Cash Match	\$5,500.00	49	\$271,000		\$271,000.00	\$271,000	10. Equipment	High Capacity Point to Multi Point
	Transport Access		\$5,500.00	99	\$543,000		\$543,000.00	\$543,000	10. Equipment	High Capacity Point to Multi Point
					\$0			\$0		
<b>OUTSIDE PLANT</b>					<b>\$24,120</b>	<b>\$0</b>	<b>\$24,120</b>	<b>\$24,120</b>		
<b>Cables</b>					\$0			\$0		
					\$0			\$0		
					\$0			\$0		
<b>Conduits</b>					\$0			\$0		
					\$0			\$0		
					\$0			\$0		
<b>Ducts</b>					\$0			\$0		
					\$0			\$0		
					\$0			\$0		
<b>Poles</b>					\$0			\$0		
					\$0			\$0		
					\$0			\$0		
<b>Towers</b>					\$0			\$0		
					\$0			\$0		
					\$0			\$0		
<b>Repeaters</b>					\$0			\$0		
					\$0			\$0		
					\$0			\$0		
<b>Other</b>	Outdoor Shielded Cat5E		180	134	\$24,120		\$24,120	\$24,120	2. Land, structures	Outdoor Shield Cat5E
					\$0			\$0		
					\$0			\$0		
<b>SERVICE AREA or COMMON NETWORK FACILITIES:</b>		<b>Match (Cash/In-kind)</b>	<b>Unit Cost</b>	<b>No. of Units</b>	<b>Total Cost</b>	<b>Last Mile Allocation</b>	<b>Middle Mile Allocation</b>	<b>Allocated Total</b>	<b>SF-424C Budget Category</b>	<b>Support of Reasonableness</b>
<b>BUILDINGS</b>					<b>\$318,250</b>	<b>\$0</b>	<b>\$318,250</b>	<b>\$318,250</b>		
<b>New Construction</b>	Enclosure		4750	67	\$318,250		\$318,250	\$318,250	2. Land, structures	Enclosure for electrical, stabilization, air conditioning and other site requirements
					\$0			\$0		
					\$0			\$0		
<b>Pre-Fab Huts</b>					\$0			\$0		
					\$0			\$0		

						\$0			\$0	
Improvements &						\$0			\$0	
						\$0			\$0	
						\$0			\$0	
Other						\$0			\$0	
						\$0			\$0	
						\$0			\$0	
<b>CUSTOMER PREMISE EQUIPMENT</b>						<b>\$2,778,000</b>	<b>\$0</b>	<b>\$2,778,000</b>	<b>\$2,778,000</b>	
Modems			1300	200	\$260,000		\$260,000	\$260,000	10. Equipment	High Capacity Customer Premise Equip
					\$0			\$0		
					\$0			\$0		
Set Top Boxes					\$0			\$0		
					\$0			\$0		
					\$0			\$0		
Inside Writing			180	100	\$18,000		\$18,000	\$18,000	2. Land, structures	Outdoor Shield Cat5E
					\$0			\$0		
					\$0			\$0		
Other	Modems - Critical Facility				\$0			\$0		
	Microwave Links		25000	100	\$2,500,000		\$2,500,000	\$2,500,000	10. Equipment	Radios capable of supporting 300 mbps client connections
					\$0			\$0		
<b>BILLING SUPPORT AND OPERATIONS SUPPORT SYSTEMS</b>						<b>\$1,582,515</b>	<b>\$0</b>	<b>\$1,582,515</b>	<b>\$1,582,515</b>	
Billing Support Systems					\$0			\$0		
					\$0			\$0		
					\$0			\$0		
Customer Care Systems	Customer Support & OSS		247500	1	\$247,500		\$247,500	\$247,500	10. Equipment	Billing software & operations support systems
					\$0			\$0		
					\$0			\$0		
Other Support	WaVENOC Configuration & Install		4500	3	\$13,500		\$13,500	\$13,500	10. Equipment	Configuration & Installation for WaVENOC
					\$0			\$0		
					\$0			\$0		
Other Support	WaVENOC-Tower POPs		14745	67	\$987,915		\$987,915	\$987,915	10. Equipment	Wireless & Virtual Entity Network Operations Center
					\$0			\$0		
					\$0			\$0		
Other Support	WaVENOC Fiber Upstream POPs		27800	12	\$333,600		\$333,600	\$333,600	10. Equipment	Wireless & Virtual Entity Network Operations Center
					\$0			\$0		
					\$0			\$0		
<b>SERVICE AREA or COMMON NETWORK FACILITIES:</b>		<b>Match (Cash/In-kind)</b>	<b>Unit Cost</b>	<b>No. of Units</b>	<b>Total Cost</b>	<b>Last Mile Allocation</b>	<b>Middle Mile Allocation</b>	<b>Allocated Total</b>	<b>SF-424C Budget Category</b>	<b>Support of Reasonableness</b>
<b>OPERATING EQUIPMENT</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
Vehicles					\$0			\$0		
					\$0			\$0		
					\$0			\$0		
Office Equipment /					\$0			\$0		
					\$0			\$0		
					\$0			\$0		
Other					\$0			\$0		
					\$0			\$0		
					\$0			\$0		
<b>PROFESSIONAL SERVICES</b>						<b>\$7,580,000</b>	<b>\$0</b>	<b>\$7,580,000</b>	<b>\$7,580,000</b>	
Engineering Design	Structural Analysis		3000	67	\$201,000		\$201,000	\$201,000	4. Architectural and engr.	Engineering and structural improvements
	Consulting				\$0			\$0		
					\$0			\$0		
Project Management	Project Management/Engineering Design		3190000	1	\$3,190,000		\$3,190,000	\$3,190,000	4. Architectural and engr.	Scheduling, site assessment, mapping, final network design, link engineering
	Project Inspections		450000	1	\$450,000		\$450,000	\$450,000	6. Inspection fees	Project Inspections
	Program Management/Customer		1989000	1	\$1,989,000		\$1,989,000	\$1,989,000	5. Other archit. and engr.	Program Management, project

<b>Project Management</b>	Provisioning				\$0			\$0		inspections, customer provisioning
					\$0			\$0		
<b>Consulting</b>	Contract Administration and Legal		950000	1	\$950,000		\$950,000	\$950,000	1. Admin and Legal	Contract administration/legal support
					\$0			\$0		
<b>Other</b>	Pre Award Project Expenses		\$800,000.00	1	\$800,000		\$800,000	\$800,000	1. Admin and Legal	Pre Award Project Expenses
					\$0			\$0		
<b>TESTING</b>					<b>\$704,580</b>	<b>\$0</b>	<b>\$704,580</b>	<b>\$704,580</b>		
<b>Network Elements</b>	Network Management Software		4800	2	\$9,600		\$9,600	\$9,600	10. Equipment	Intermapper SNMP License
					\$0			\$0		
<b>IT System Elements</b>	Intermapper Development		250000	1	\$250,000		\$250,000	\$250,000	4. Architectural and engr.	Automation & remote management of Intermapper SNMP License
					\$0			\$0		
<b>User Devices</b>	RF Calibration Equipment		10000	2	\$20,000		\$20,000	\$20,000	10. Equipment	Digital meters/calibrating equipment
					\$0			\$0		
<b>Test Generators</b>	Spectrum Analyzer		28000	2	\$56,000		\$56,000	\$56,000	10. Equipment	Spectrum analyzer
					\$0			\$0		
<b>Lab Furnishings</b>					\$0			\$0		
					\$0			\$0		
<b>Servers/Computers</b>	Network Emulation		10000	2	\$20,000		\$20,000	\$20,000	10. Equipment	Network Emulation Server & Software
					\$0			\$0		
<b>Servers/Computers</b>	Lab Duplicate		174490	2	\$348,980		\$348,980	\$348,980	10. Equipment	Lab Duplicate (router, switch, radios, etc)
					\$0			\$0		
<b>SERVICE AREA or COMMON NETWORK FACILITIES:</b>		<b>Match (Cash/In-kind)</b>	<b>Unit Cost</b>	<b>No. of Units</b>	<b>Total Cost</b>	<b>Last Mile Allocation</b>	<b>Middle Mile Allocation</b>	<b>Allocated Total</b>	<b>SF-424C Budget Category</b>	<b>Support of Reasonableness</b>
<b>OTHER UPFRONT COSTS</b>					<b>\$4,456,000</b>	<b>\$0</b>	<b>\$4,456,000</b>	<b>\$4,456,000</b>		
<b>Site Preparation</b>					\$0			\$0		
					\$0			\$0		
<b>Other</b>	Property/Structures	In-kind Match	456000	1	\$456,000		\$456,000	\$456,000	2. Land, structures	
	Other Donated Services	In-kind Match	0	0	\$0		\$0	\$0	11. Misc.	
	Donated Other Capacity IRU	In-kind Match	4000000	1	\$4,000,000		\$4,000,000	\$4,000,000	11. Misc.	
<b>PROJECT TOTAL:</b>					<b>\$34,149,665</b>	<b>\$0</b>	<b>\$34,149,665</b>	<b>\$34,149,665</b>		

SF-424C Cross-check Totals	
1. Admin and Legal	\$1,750,000
2. Land, structures	\$816,370
3. Relocation expenses	\$0
4. Architectural and engr.	\$3,641,000
5. Other archit. and engr.	\$1,989,000
6. Inspection fees	\$450,000
7. Site work	\$0
8. Demolition/removal	\$0
9. Construction	\$0
10. Equipment	\$21,503,295
11. Misc.	\$4,000,000

Matching Contribution Cross-check Totals	
Federal Funding Request	\$23,693,665
Cash Match Contribution	\$6,000,000
In-kind Match Contribution	\$4,456,000

30.6%

\$34,149,665

## NOTES TO FINANCIALS

### 1. Revenues

Revenues were determined based on two main customer groupings: public sector and private sector. Both of these customer groupings were categorized into the following revenue categories:

- Best Effort Transport Only (In-Net)
- Best Effort Transport & Internet (In-Net)
- Transport with CIR (Committed Information Rates)

The Full CIR were based on 10 Mbps dedicated unlimited in-network offering

In addition, installation revenues were included based on the aggregate number of subscribers utilizing a non-discounted rate for all customers.

### 2. Operating Expenses

General Board expenses relate to the costs associated with managing board functions, as it relates to board meetings, record meeting minutes, maintaining corporate records, travel related costs, telephone and travel costs.

The FRBA, LLC does not have any employees. All functions are provided on a contractual basis predicated on the management and operational needs of the LLC. This includes oversight of the management of the network, operations performance monitoring of the network, and legal counsel. Therefore, the following operating expenses result from contracts for service:

- General Manager expenses relate to those costs associated with management and oversight of the FRBA assets and network operations.
- Program Management/Provisioning expenses relate to those costs associated with identification and incorporation of anchor institution and Last Mile Provider interconnection requirements, implementation of billing and customer service functions, community outreach/education, and the programmatic oversight of all functions related to the grant disbursement and accounting, build out and operation of the network.
- Legal Counsel expenses relate to those costs associated with the provision of legal counsel related to board functions and action, regular operations, contract negotiations, and potential or problem issues for the FRBA.
- Grant compliance and administration deal with those costs related to administration of the grant as well as compliance/monitoring.

### 3. Interest Expenses

The FRBA is expected to incur annual interest expenses based on the following financing terms (estimated market rates for the FRBA):

Bank LOC:

LOC principal \$1,000,000

interest rate 6%;

LOC term 10 year

The FRBA is also expected to incur amortization/depreciation expense associated with its capital leases. Please refer to section "6. Capital Leases (Asset & Liability)" for the terms and assumptions used with the capital leases.

### 4. Property Taxes & Income Taxes

The Florida Rural Broadband Alliance, LLC (FRBA) is a Florida limited liability company formed through the regional cooperation of local and tribal governments, economic development agencies and community activists from 15 rural disadvantaged Florida counties was formed as a legal entity pursuant to Florida law. The two members of the LLC are Florida's Heartland REDI, Inc., a Florida not-for-profit corporation and the Northwest Florida Business Development Council, Inc., a Florida not-for-profit corporation. For taxation purposes, the LLC is a pass-through entity with non-profit members, therefore the LLC does not pay property tax, sales tax or federal income tax.

### 5. Accounts Receivable

Due to time constraints, no determination was made as to accounts receivable. Since these proformas represent enterprise operations which do not exist, revenues were considered paid in full within 30 days. Therefore, no value was assigned to accounts receivable.

6. Capital Leases (Asset & Liability)

The following items were considered capital leases: 1) Commercial Tower Capital Leases for a total amount of \$4,341,600 and 2) IRU Transport & DIA for a total amount of \$5,675,000 (Indefeasible Right of Use capacity).

Both of these leases are noncancelable, and the lease term is equal to 75% or more of the estimated economic life of the leased property. The estimated economic life of the leased property totals 5 years, and the lease term for both of these items total 5 years, or 100 % of the estimated economic life since these leases constitute Indefeasible Right of Use capacity and only exist for the purpose of the lease.

The depreciation period for both of these capital leases occurs over the term of the lease since the lease does not transfer ownership to the lessee. The implicit interest rate totals 10%.

FASB requires the following information to be disclosed in the lessee’s financial statements or in the notes:

- I. The gross amount of the assets at each balance sheet date categorized by nature or function. This information may be combined with comparable information for owned assets.

(please refer to Balance sheet for presentation)

- II. Future minimum lease payments as of the latest balance sheet date, in the aggregate and for each of the five succeeding fiscal years. Separate deductions for executory costs included in the minimum lease payments and for the amount of imputed interest necessary to reduce net minimum lease payments to present value.

<b>Fiscal Year Ending in</b>	<b>Total</b>				
2010	2,003,320				
2011	2,003,320				
2012	2,003,320				
2013	2,003,320				
2014	2,003,320				
<b>Total Minimum Lease Payments</b>	<b>10,016,600</b>				
<b>Less: Estimated Interest Portion</b>	<b>1,663,026</b>				
<b>Present Value of net Minimum Capital Lease Payments</b>	<b>8,353,574</b>				
	<b>2,010</b>	<b>2,011</b>	<b>2,012</b>	<b>2,013</b>	<b>2,014</b>
Current Portion	1,368,295	1,505,124	1,655,636	1,821,199	0
Long Term Portio	4,981,959	3,476,835	1,821,199	0	0
	6,350,254	4,981,959	3,476,835	1,821,199	0

- III. Assets recorded under capital leases and the accumulated amortization thereon shall be separately identified in the lessee’s balance sheet or notes. Likewise, related obligations shall be separately identified as obligations under capital leases. Depreciation on capitalized leased assets should be separately disclosed.

(please refer to Balance sheet for presentation)

7. Liabilities

- I. The FRBA is expected to obtain bank financing based on the following financing terms (estimated market rates for the FRBA):  
 Bank LOC:  
 Loan Principal \$1,000,000  
 Interest Rate 6%;  
 Loan Term 10 year

- II. The FRBA has estimated grant revenue in the amount of \$23,693,665, exclusive of in-kind contributions and cash cost match.
1. This estimated grant revenue (source) is presented in the financial statements as a liability account entitled, "Grant - Deferred Revenue."
  2. Over time, grant revenue is recognized and allocated to the Income Statement using the following methodology:
    - a. Grant revenue will be allocated as expenditures for capital infrastructure are incurred. This matches the timing of revenue received to expenditures made for capital infrastructure including any capital leases. Note: the allocation of grant revenue does not include any infrastructure funded via third party in-kind contributions.
    - b. The following table illustrates the timing of capital expenditures:

CAPITAL EXPENDITURES		Year 1 Total	Year 2 Total	Year 3 Total	Year 4 Total	Year 5 Total	Year 6 Total	Year 7 Total	Year 8 Total
<b>Network &amp; Access Equipment</b>									
Switching		\$ 340,000	\$ 238,000	\$ 102,000	\$ -	\$ -	\$ -	\$ -	\$ -
Routing		\$ 240,000	\$ 168,000	\$ 72,000	\$ -	\$ -	\$ -	\$ -	\$ -
Transport-Turnkey Microwave Links		\$ 2,357,800	\$ 1,650,460	\$ 707,340	\$ -	\$ -	\$ -	\$ -	\$ -
Commercial Tower Capital Leases		\$ 2,170,800	\$ 1,519,560	\$ 651,240	\$ -	\$ -	\$ -	\$ -	\$ -
IRU Transport & DIA		\$ 3,405,000	\$ 2,270,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transport Access		\$ 407,000	\$ 284,900	\$ 122,100	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Outside Plant</b>									
Outdoor Shielded Cat5E		\$ 12,060	\$ 8,442	\$ 3,618	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Buildings</b>									
Enclosure		\$ 159,125	\$ 111,388	\$ 47,738	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Customer Premise Equipment</b>									
Modems		\$ 130,000	\$ 91,000	\$ 39,000	\$ -	\$ -	\$ -	\$ -	\$ -
Inside Wiring Other		\$ 9,000	\$ 6,300	\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ -
Modems Critical Facility Micro Links		\$ 1,250,000	\$ 875,000	\$ 375,000	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Billing Support &amp; Operations Systems</b>									
WaVENC Configuration & Install		\$ 6,750	\$ 4,725	\$ 2,025	\$ -	\$ -	\$ -	\$ -	\$ -
WaVENC-Tower POPs		\$ 493,958	\$ 345,770	\$ 148,187	\$ -	\$ -	\$ -	\$ -	\$ -
WaVENC-Fiber Upstream POPs		\$ 166,800	\$ 116,760	\$ 50,040	\$ -	\$ -	\$ -	\$ -	\$ -
Customer Support & OSS		\$ 123,750	\$ 86,625	\$ 37,125	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Operating Equipment</b>									
<b>Professional Services</b>									
Structural Analysis Consulting		\$ 100,500	\$ 70,350	\$ 30,150	\$ -	\$ -	\$ -	\$ -	\$ -
Project Mgmt/Engineering Design		\$ 1,820,000	\$ 1,274,000	\$ 546,000	\$ -	\$ -	\$ -	\$ -	\$ -
Program Mgmt/Project Insp/Provisio		\$ 994,500	\$ 696,150	\$ 298,350	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Administration and Legal		\$ 475,000	\$ 332,500	\$ 142,500	\$ -	\$ -	\$ -	\$ -	\$ -
PreAward Project Expenses		\$ 400,000	\$ 280,000	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Testing</b>									
Network Elements		\$ 4,800	\$ 3,360	\$ 1,440	\$ -	\$ -	\$ -	\$ -	\$ -
Intermapper Development		\$ 125,000	\$ 87,500	\$ 37,500	\$ -	\$ -	\$ -	\$ -	\$ -
User Devices		\$ 10,000	\$ 7,000	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -
Test Generators		\$ 28,000	\$ 19,600	\$ 8,400	\$ -	\$ -	\$ -	\$ -	\$ -
Servers/Computers		\$ 10,000	\$ 7,000	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -
Servers/Computers		\$ 174,490	\$ 122,143	\$ 52,347	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Property &amp; Donated Services</b>									
Property/Structures		\$ 228,000	\$ 159,600	\$ 68,400	\$ -	\$ -	\$ -	\$ -	\$ -
Other Donated Services		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donated IRU Rapid Systems		\$ 2,000,000	\$ 1,400,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -
									\$ 34,149,665
									\$ 10,456,000
<b>Total Capital Expenditures all Years</b>									\$ 34,149,665
<b>Less In Kind Contributions</b>									\$ 10,456,000
<b>Total Grant Request-All Eligible Capital Expenditures</b>									\$ 23,693,665

3. The method of allocating the grant revenue to the Income Statement relates to the depreciation schedule as follows:
  - a. Allocating grant revenue as capital expenditures are incurred appropriately matches the revenue to expenditures made for capital infrastructure. Capital expenditures are in turn supported by amortization schedules according to GAAP.

### 8. Depreciation Methods

The straight-line depreciation method was used for all plant, property & equipment (assets). The following table describes the various useful life periods as categorized by 'Detail of Project Costs':

DEPRECIATION USEFUL LIVES:

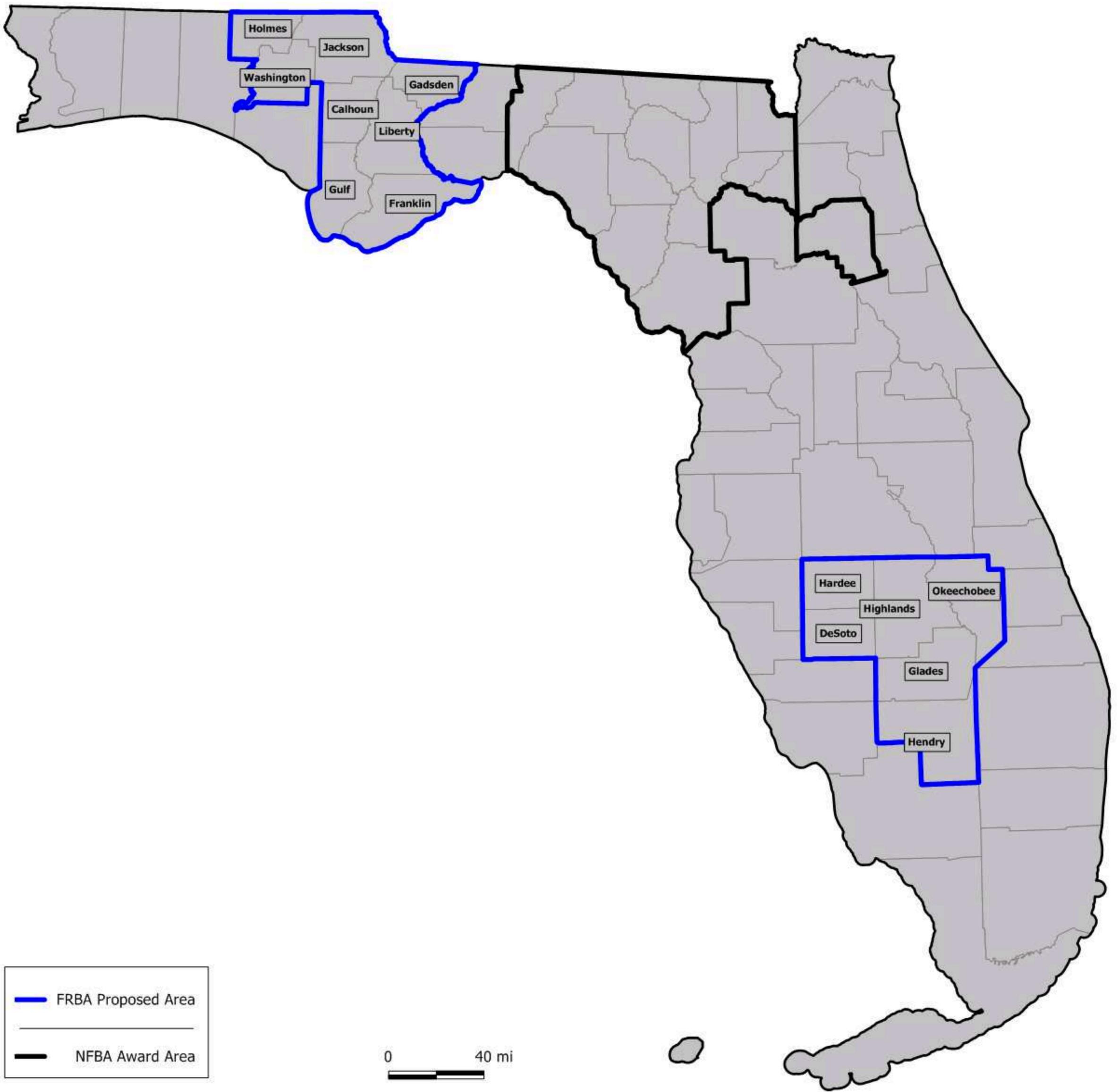
Category/Item	Useful Life (years)
<b>Network &amp; Access Equip</b>	
Switching	5
Routing	5
Transport-Turnkey Microwave Links	12
Commercial Tower Capital Leases	5
IRU Transport & DIA	5
Transport Access	5
<b>Outside Plant</b>	
Outdoor Shielded Cat5E	7
<b>Buildings</b>	
Enclosure	5
<b>Customer Premise Equipment</b>	
Modems	12
Inside Wiring Other	12
Modems-Critical Facility Microwave Links	12
<b>Billing Support &amp; Operations Systems</b>	
WaVENOC Configuration & Install	5
WaVENOC-Tower POPs	5
WaVENOC-Fiber Upstream POPs	5
Customer Support & OSS	5
<b>Operating Equipment</b>	5
<b>Professional Services</b>	
Structural Analysis Consulting	5
Project Mgmt/Engineering Design	5
Project Inspection	5
Contract Administration and Legal	5
Grant Administration & Compliance	5
<b>Testing</b>	
Network Elements	5
Intermapper Development	5
User Devices	5
Test Generators	5
Servers/Computers	5
Servers/Computers	5
<b>Property &amp; Donated Services</b>	
Property/Structures	5
Other Donated Services	5
Donated Other Capacity IRU	5

9. Method of Accounting

These statements were prepared in accordance with GAAP.

10. Other items-Historical Financial Statements

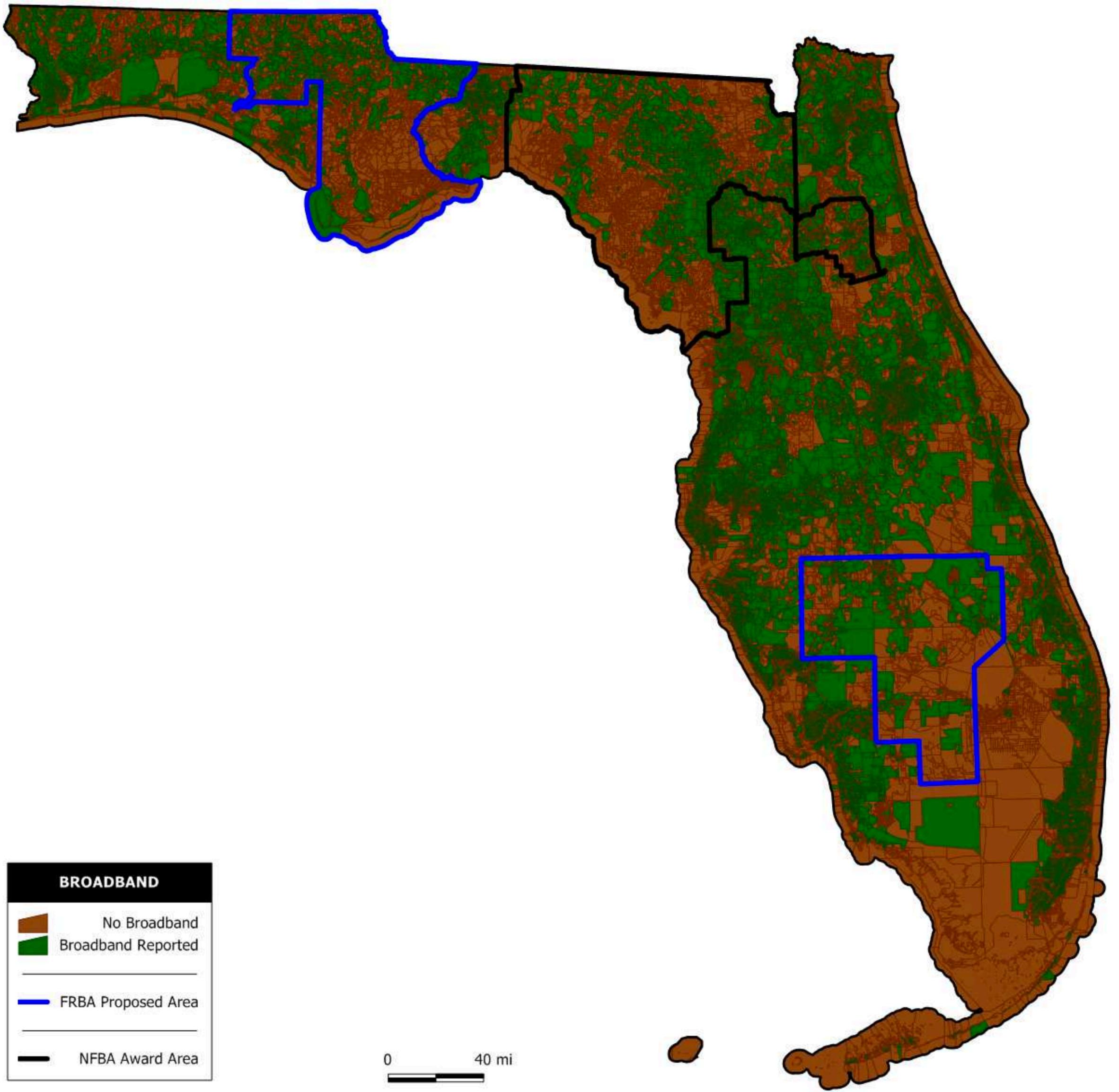
The Florida Rural Broadband Alliance, LLC was created in 2010 with the expectation that funding would be initialized via grant funding. Therefore, no historical financial statements exist for the organization.



— FRBA Proposed Area

— NFBA Award Area

0 40 mi



**BROADBAND**

-  No Broadband
-  Broadband Reported

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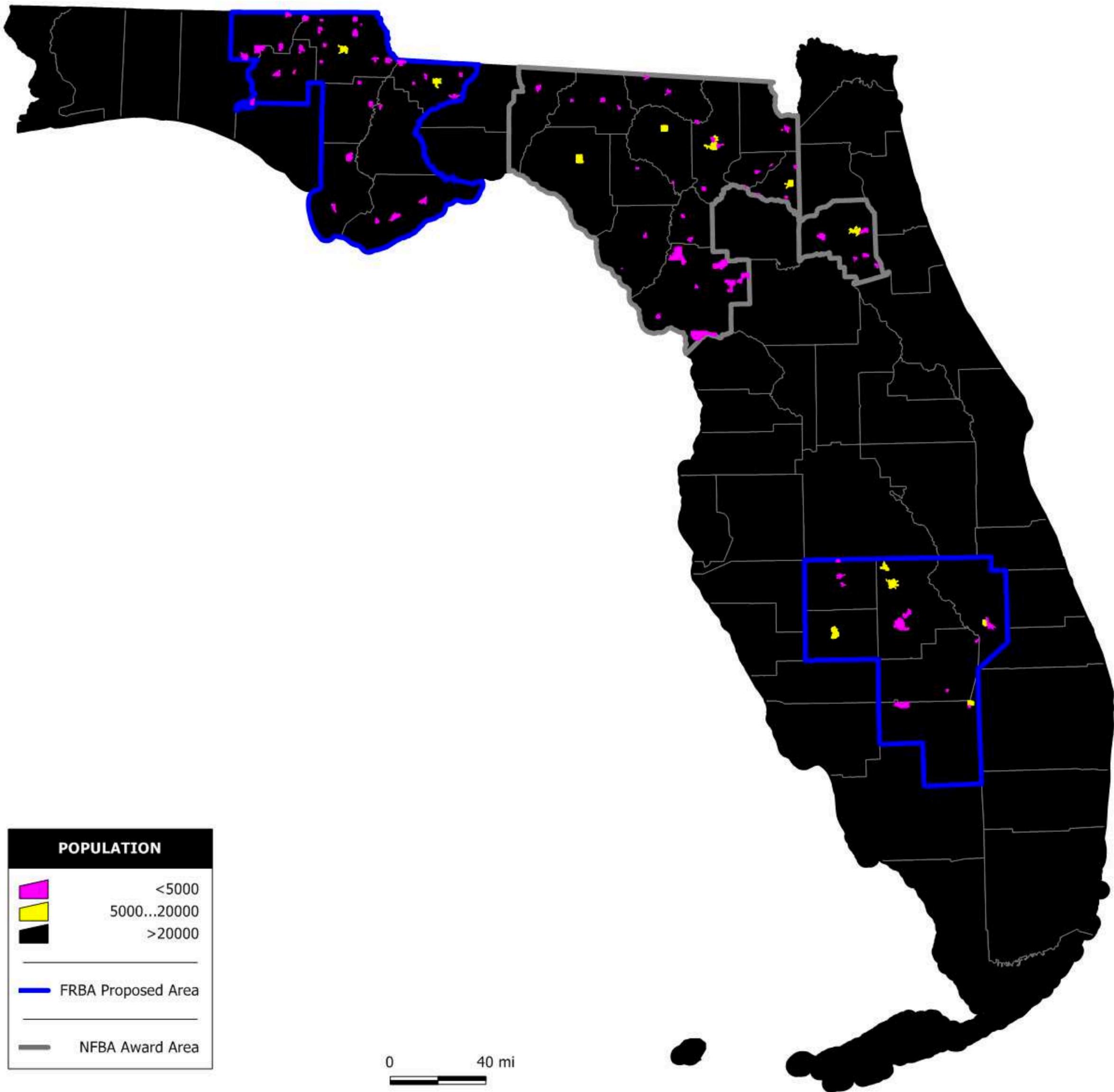
-  FRBA Proposed Area

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-  NFBA Award Area

0 40 mi





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	FRBA Proposed Area
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	NFBA Award Area

0 40 mi



