

CONSOLIDATED METHOD FUND PAGE

2013

County Name Stafford County  
Special District Name Fairview Cemetery District # 13

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance, Jan. 1	46,305	32,575	13,098
Ad Valorem Tax	24,219	24,984	xxxxxxxxxxxxxx
Delinquent Tax	386	0	0
Motor Vehicle Tax	2,123	1,836	1,839
Recreational Vehicle Tax	48	42	42
16/20M Vehicle Tax	416	436	440
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	195	1,000	1,000
Grave Fees/Marker Fees	2,985	5,325	5,500
Memorials	330	500	500
Reimbursements	2,421	0	0
Sale of Equipment	500	0	0
Miscellaneous	0	100	100
Interest on Idle Funds	1,011	1,000	1,000
<b>Total Receipts</b>	<b>34,634</b>	<b>35,223</b>	<b>10,421</b>
<b>Resources Available:</b>	<b>80,939</b>	<b>67,798</b>	<b>23,519</b>
Expenditures:			
Salaries & Benefits	3,232	4,500	5,000
Opening Graves	2,800	3,000	4,000
TeleAlarm & Power	1,002	1,200	1,500
Insurance & Bond	2,245	2,400	2,500
Office, Gasoline & Repairs	862	2,000	3,000
Legal	0	100	100
Professionals	650	700	750
Lots Repurchased	0	500	500
Equipment	7,116	7,500	7,500
Trees	1,000	2,000	3,000
Contract Labor	18,200	19,000	19,500
Capital Outlay	1,515	2,500	3,500
Repairs	3,908	3,000	3,325
Grave Markers	2,700	0	0
Chemicals and Herbicides	2,404	3,000	4,000
Trash	520	600	650
Transfer to Special Machinery	0	2,500	5,000
Miscellaneous	210	200	200
<b>Total Expenditures</b>	<b>48,364</b>	<b>54,700</b>	<b>64,025</b>
Unencumbered Cash Balance, Dec 31	32,575	13,098	xxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditures and Non-Appropriated Balance		64,025
	Tax Required		40,506
Delinquency Computation % Rate			0
	Amount of 2012 Ad Valorem Tax		40,506

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2012	Allocation for Year 2013		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	24,984	1839	42	440
<b>Total</b>	<b>24,984</b>	<b>1,839</b>	<b>42</b>	<b>440</b>

County Treas MVT Estimate	<u>1,839</u>		
County Treas RTV Estimate		<u>42</u>	
County Treas 16/20M Estimate			<u>440</u>
MVT Factor	<u>0.07361</u>		
RVT Factor		<u>0.00168</u>	
16/20M Factor			<u>0.01761</u>

2013

Stafford County  
Fairview Cemetery District # 13

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Tax Levy Amount in 2012 Budget		+ \$ <u>24,984</u>
2. Debt Service Levy in 2012 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		<b>\$ <u>24,984</u></b>
 <b>2012 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2012:</b>	+ <u>114,979</u>	
5. <b>Increase in Personal Property for 2012:</b>		
5a. Personal Property 2012	+ <u>474,003</u>	
5b. Personal Property 2011	- <u>585,357</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2012</b>	<u>35,345</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, and 6)</b>	<u>150,324</u>	
8. Total Estimated Valuation July 1,2012	<u>15,279,864</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>15,129,540</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00994</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>248</u>
12. <b>Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)</b>		<b>\$ <u>25,232</u></b>
13. <b>Debt Service Levy in this 2013 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b><u>25,232</u></b>

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 30

*A resolution expressing the property taxation policy of the Board of Fairview Park Cemetery District with respect to financing the 2013 annual budget for Fairview Park Cemetery, Stafford County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Fairview Park Cemetery district budget exceed the amount levied to finance the 2012 Fairview Park Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Fairview Park Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Fairview Park Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2013 Fairview Park Cemetery budget as defined above.

Adopted this 25<sup>th</sup> day of June, 2012 by the Fairview Park Cemetery District Board, Stafford County, Kansas.

Fairview Park Cemetery District Board

Garland Mansel  
Chair, President

Paul V. Bell  
Member

Jack Davis  
Member

Goree Nelson  
Natalie D. Clark

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(Attach a signed copy to the budget)

**AFFIDAVIT OF PUBLICATION**

(First Published in The St. John News August 15, 2012)1t

State of Kansas  
County  
2013

STATE OF KANSAS, STAFFORD, COUNTY SS:  
Conrad L. Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

- 1st Publication August 15, 2012
- 2nd Publication \_\_\_\_\_, 2012
- 3rd Publication \_\_\_\_\_, 2012
- 4th Publication \_\_\_\_\_, 2012

Conrad L. Easterday  
(Publications Manager)

SUBSCRIBED and sworn to before me this

15 day of August, 2012

Julie A. Chenoweth  
(Notary Public)

JULIE A. CHENOWETH  
Notary Public - State of Kansas  
My Appt. Expires 3-21-2014

**NOTICE OF BUDGET HEARING**

The governing body of Stafford County, KS will meet on August 27, 2012 at 10:00am at Stafford County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Stafford County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2013 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget Year for 2013		
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	3,928,426	21.951	3,000,234	27.855	3,399,598	2,728,987	30.136
Debt Service					153,192	158,250	1.726
Road & Bridge	2,061,512	16.236	2,173,311	19.983	2,043,582	1,477,646	16.317
Ambulance Fund	361,500	1.942	343,906		346,323	143,653	1.586
Aggravator's Court Fund	128,984	1.506	139,516	1.513	119,354	121,913	1.347
Health Fund	268,675	0.628	306,835	0.961	228,242	81,713	0.902
Nation's Weed Fund	25,138	0.345	90,322	0.907	91,578	72,850	0.793
Services for the Elderly Fund	77,935	0.926	88,142	1.024	92,925	87,253	0.964
Stafford County Hospital Fund	475,762	3.762	481,345	3.483	442,791	462,692	3.109
Solid Waste Fund	290,142	3.564	211,018	1.544	230,907	147,678	1.631
Nation's Weed Capital Outlay Fund	1,266					63,119	
Local Alcoholic Liquor Fund						4,130	
Special Parks & Recreation Fund	147						
Emergency 911 Fund	13,823		23,000			38,373	
Emergency 911 - Wireless Fund	15,597		26,000			33,790	
Non-Budgeted Funds-A	335,994						
Non-Budgeted Funds-B	784,134						
Non-Budgeted Funds-C	481,785						
Totals	8,065,044	33.286	6,781,749	59.014	7,397,611	5,479,895	60.913
Less: Transfers	186,932		165,000			16,000	
Net Expenditure	7,878,112		6,616,749			7,381,011	
Total Tax Levied	4,162,627		4,923,563				
Assessed Valuation	77,644,928		83,430,613			90,335,620	

Outstanding Indebtedness, January 1,

	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Per. Pric.	39,910	80,000	80,120
Total	39,910	80,000	80,120

\*Tax rates are expressed in mills

Nita J. Heenan  
Clerk

State of Kansas  
County Special District  
2013

**NOTICE OF BUDGET HEARING**

Other District Funds	Prior Year Actual 2011		Current Yr Estimate 2012		Proposed Budget Year 2013		
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	2013 Ad Valorem Tax	Est. July 1 Em. Valuation
Stafford Co Em District #1	222,171	3.15000	222,225	2.94300	224,131	191,426	2,421,79,833,283.80
Peace Creek Cemetery District # 2	4,802	1.78700	5,830	0.13400	13,827	638	0.153, 6,274,123.00
Harland Cemetery District #5	1,828	2.53600	24,813	2.48300	44,731	6,696	1.437, 4,428,372.00
Peaceon Ridge Cemetery District # 6	718	0.77400	5,300	0.61200	9,823	2,495	0.714, 3,485,526.00
Edna Valley Cemetery District # 7	4,421	0.98800	6,125	0.86900	22,371	3,030	0.784, 10,220,198.00
Peace Church Cemetery District # 8	1,941	0.30200	3,300	0.25100	12,125	2,761	0.230, 12,007,983.00
Trinity Cemetery District # 9	2,233	0.92200	4,323	0.39100	11,126	3,218	0.303, 4,899,306.00
Edwards Cemetery District # 10	1,961	2.39800	1,575	2.34900	6,230	3,546	0.743, 4,617,350.00
Frederickson Cemetery District # 11	31,535	4.45900	33,888	4.89900	98,330	54,275	4.440, 8,224,291.00
Fairview Cemetery District # 13	4,348	1.71100	54,100	1.22700	64,625	80,506	2.681, 8,279,864.00
St. Francis Xavier Cemetery District # 14	1,716	1.14000	13,000	1.07800	18,626	4,203	1.117, 3,761,402.00
Non-Budgeted Funds	0	0	0	0	0	0	0
Totals	325,776	30.28400	463,901	17.35200	548,335	319,180	16.986

\*Tax rates are expressed in mills

Nita J. Heenan  
Clerk