

DCF RBA PLANNING TEMPLATE

Program Level Accountability

Population Level Result: Connecticut children grow up in stable environments, safe, healthy, and ready to lead successful lives.		
DCF Strategies: <ul style="list-style-type: none"> Increase investment in prevention and health promotion Apply strength-based, family-centered policy, practice and supports agency-wide Develop or expand regional networks of in-home and community services Congregate rightsizing and redesign Address the needs of specific populations Support collaborative partnerships with communities and other state agencies Support the public and private sector workforce Increase the capacity of DCF to manage change <i>and</i> ongoing operations Improve revenue maximization and develop reinvestment priorities and methods 		
Program Name:		
Contribution to Result: Describe how the program contributes to the results statement and one or more of the 9 strategies.		
I. How <i>Much</i> will we do? Report on the amount of service you plan to provide in this section	Report how you will measure the amount of service you provide	II. How will we know how <i>Well</i> we do? Describe how you will report on the quality your performance (process outcomes) in this section
1. Describe what you will do. (ex. Deliver foster parent training program)	Identify how you will measure how much you do (ex. Number of classes to be held)	1. Add the measure you will use to determine how well you do. (Ex. The number/percent of clients completing the training program)
2.		2.
3.		3.
4.		4.
5.		5.
III. Is Anyone <i>Better Off</i>? Describe the desired client outcomes in this section (measures of the intended impact of the program for the clients you will serve)		
1. Add how you will measure client outcomes here. (Ex. Increase in the number of clients graduating from High school)	Add any current/past data. Include trends for the last 3 - 5 years where available	
2.	Add any current/past data. Include trends for the last 3 - 5 years where available	

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3.	Add any current/past data. Include trends for the last 3 - 5 years where available
4.	Add any current/past data. Include trends for the last 3 - 5 years where available
5.	Add any current/past data. Include trends for the last 3 - 5 years where available
Data Development and Research Agenda: In this section discuss priorities for more/better data/research needed to understand the story behind the data or to inform what actions needed to turn the curve	
Data and Research needed:	