

DOCUMENT B

NARRATIVE BUDGET TEMPLATE

AGREEMENT # _____ NAME OF AGREEMENT _____

CATEGORY & LINE ITEM DESCRIPTIONS	BUDGET NARRATIVE	ANNUAL PROJECT SALARY
Personnel		
Position #1		
Position #2		
Position #3		
Position #4		
Position #5		
Position #6		
Position #7		
Program Expenses		
Stipends		
Materials		
Training		
Other		
Subcontractors		
Subcontractor #1		
Subcontractor #2		
Operating Expenses		
Expense #1		
Expense #2		
Expense #3		
Expense #4		
Expense #5		

DOCUMENT B**SALARY DETAIL BUDGET TEMPLATE**

AGREEMENT # _____ NAME OF AGREEMENT _____

CATEGORY & LINE ITEM DESCRIPTIONS	FULL BASE SALARY	FULL FRINGE BENEFITS	SALARY & BENEFITS COMBINED	% OF TIME ON PROJECT	ANNUAL PROJECT SALARY
Personnel (Salaries & Benefits)					
Position #1			\$ 0.00		\$0.00
Position #2			\$ 0.00		\$0.00
Position #3			\$ 0.00		\$0.00
Position #4			\$ 0.00		\$0.00
Position #5			\$ 0.00		\$0.00
Position #6			\$ 0.00		\$0.00
Position #7			\$ 0.00		\$0.00
			\$ 0.00		\$0.00
			\$ 0.00		\$0.00
			\$ 0.00		\$0.00
Program Expenses					
Stipends			\$ 0.00		\$0.00
Materials			\$ 0.00		\$0.00
Training			\$ 0.00		\$0.00
Other			\$ 0.00		\$0.00
			\$ 0.00		\$0.00
			\$ 0.00		\$0.00
			\$ 0.00		\$0.00
			\$ 0.00		\$0.00
			\$ 0.00		\$0.00
			\$ 0.00		\$0.00
Subcontractors					
Subcontractor #1			\$ 0.00		\$0.00
Subcontractor #2			\$ 0.00		\$0.00
			\$ 0.00		\$0.00
			\$ 0.00		\$0.00
			\$ 0.00		\$0.00
			\$ 0.00		\$0.00
			\$ 0.00		\$0.00
			\$ 0.00		\$0.00
			\$ 0.00		\$0.00
Operating Expenses					
Expense #1			\$ 0.00		\$0.00
Expense #2			\$ 0.00		\$0.00
Expense #3			\$ 0.00		\$0.00
Expense #4			\$ 0.00		\$0.00
Expense #5			\$ 0.00		\$0.00
			\$ 0.00		\$0.00
			\$ 0.00		\$0.00
			\$ 0.00		\$0.00
			\$ 0.00		\$0.00
			\$ 0.00		\$0.00
			\$ 0.00		\$0.00
Indirect Cost	0.00	0.00	0.00		0.00
Indirect Expenses (10%)	0.00	0.00	0.00		0.00
GRAND TOTALS	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00