

FY 2017 Budget Calendar*

Date	Action Item
November 3, 2015	Discussion of the FY 2015 Financial Results, FY 2016 Budget Update, Projections for FY 2017, and suggested FY 2017 Budget Guidelines.
November 10, 2015	FY 2017 Budget Guidelines – Public Hearing and Adoption
December 1, 2015	FY 2017 CIP Joint Work Session w/Planning Commission; Department CIP Presentations
February 23, 2016	FY 2017 Proposed Budget Presentation
March 1, 2016	FY 2017 Budget Staff Presentations to Council and Community Outreach
March 8, 2015	FY 2017 Budget Public Hearing; Consideration of Real Estate Tax Rate to be Advertised**
March 22, 2016	FY 2017 Public Hearing and City Council Budget Discussion Work Session
April 5, 2016	FY 2017 City Council Budget Discussion Work Session
April 12, 2016	FY 2017 Introduction of C&I, Wastewater; RE Tax Rate Public Hearing
April 27, 2016	FY 2017 Public Hearings: Budget, Rates & Levies, C&I, Wastewater, Budget Adoption (Note: WEDNESDAY replacing Tuesday's regular Council Meeting)

* All meetings listed are scheduled to begin at 7 pm on the designated date. Please check the City of Fairfax Community Calendar found on the City's website for updates as the meeting date approaches.

**Required 30 days advance notice prior to public hearing on real estate tax rate if assessments are to increase greater than 1'