



SOUTHERN  
PACIFIC

PEARLAND



2013

Calendar & Annual Report



# 2013

Calendar & Annual Report

## The City of Pearland City Council



From left to right: Woodrow "Woody" Owens, Council member - Position 1; Scott Sherman, Council member - Position 2; Susan Sherrouse, Mayor Pro Tem; Tom Reid, Mayor; Keith Ordeneaux, Council member - Position 4; Greg Hill, Council member - Position 5

The **City of Pearland City Council** is a group of professionals with deep community roots, a dedication to public service, and a clear understanding of the important role City government plays in maintaining a thriving community.

The City Council meets on the 2nd and 4th Monday nights for regular business, with regularly scheduled workshops on other Monday nights.

## About Pearland

Pearland is located in the Texas Gulf Coast Region in northern Brazoria County with small portions of the city in Fort Bend and Harris Counties. It is approximately 20 minutes from downtown Houston and 8 miles from the Texas Medical Center.

<sup>1</sup>U.S. Census 2010, 2012 Brazoria, Harris and Fort Bend Appraisal Districts and City of Pearland building permits

<sup>2</sup>U.S. Census 2011 American Community Survey 1-year estimates

## Pearland Facts

### Location Data

- Current City Limit: 46.5 square miles
- Current Extraterritorial Jurisdiction: 23.4 square miles
- Total Pearland area: 68.9 square miles
- Population Including Extraterritorial Jurisdiction<sup>1</sup>: 129,000 (August 2012)
- Year of Incorporation: 1959
- Average household size<sup>2</sup>: 3.29
- Median age<sup>2</sup>: 34.8
- Median household income<sup>2</sup>: \$83,665
- Median value of owner-occupied housing units<sup>2</sup>: \$177,600

## Our Core Beliefs

The City of Pearland is the innovative leader for delivery of quality services.

We Are:

**Responsive:** We anticipate and respond to the real and perceived needs of citizens.

**Results-Oriented:** We have a clear focus on solving problems.

**Trust-Builders:** We develop and maintain the trust of those we serve and those who serve with us.

**Accountable:** We demonstrate a clear commitment to these principles through our actions.

## Awards

The City of Pearland receives recognition for a number of its service programs and activities. In 2012, the City's commitment to providing quality programs and services for residents resulted in receipt of the following awards:

### • Finance

Financial Transparency Award -  
*Texas Comptroller Leadership Circle*

Certificate of Achievement of Excellence in Financial Reporting -  
*Government Finance Officers Association*

Distinguished Budget Award -  
*Government Finance Officers Association*

### • Fire

Bronze Achievement of Excellence -  
*Texas Fire Marshal's Association*

### • Parks and Recreation

Region 14 Director of the Year  
(Michelle Smith) - *Texas Recreation and Park Society*

Region 14 Part Time Employee of the Year (Ryland Mosley) - *Texas Recreation and Park Society*

Photography Award - Program (Camel Attack) -  
*Texas Recreation and Park Society*

Photography Award -  
Park & Facility Entry (American Pride at the Knapp Senior Center) - *Texas Recreation and Park Society*

Tree City USA Growth Award -  
*Arbor Day Foundation*

### • Planning

Certificate of Planning Excellence -  
*Texas Recreation and Park Society - American Planning Association*

### • Projects

Project of the Year Awards -  
*American Public Works Association*

*Magnolia Road Expansion Project*

*Hillhouse Satellite Service Center*



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## Fiscal Year 2012 Accomplishments

- Coordinated with Harris County Precinct 1, Harris County Flood Control and other agencies to construct a water line to the Bella Vita subdivision
- Implemented a Residential Household Hazardous Waste curbside recycling program
- Maintained a superior water quality rating
- Completed Phase I of the Trail Connectivity Project
- Completed replacement of Centennial Park playground equipment
- Executed a social media and public relations marketing plan which included: launching social media pages (Facebook, YouTube and Twitter) and integrating social media on the City's Web site
- Completed a Web site overhaul which included: implementing Web Style Guidelines, significant Web page modifications and standardization, navigation changes and the incorporation of an online City calendar
- Implemented a new Pearland TV system to enhance programming
- Created and successfully launched electronic newsletters (Pearland Connect, the Rec Report and the Community Development News)
- Completed the Project Stars Monument
- Opened Fire Station 6 in Lakes of Savannah
- Launched a new Everbridge citizen alert system and communications to promote the new system
- Implemented an Interactive Voice Response system allowing customers to hear account information, pay water bills and schedule inspections
- Implemented a new web-based Animal Control City license program for citizens, reducing administrative costs
- Created and developed an Animal Control volunteer program to assist with mobile adoptions and Animal Control events
- Implemented an Animal Control pet foster home program
- Awarded a new EMS billing contract which will result in cost-savings
- Implemented a new online Fire Marshal Quality Survey and public relations request form to streamline citizen requests
- Put into service new fire engine pumper
- Reduced the number of residential burglaries by an average of 34 percent through aggressive investigation and arrests of primary offenders
- Spearheaded the expansion of the Houston-based Internet Crimes Against Children Task Force into Brazoria and Galveston County
- Began utilizing a new online employee application system which has increased efficiencies for applicants and staff
- Completed implementation of a traffic signal communication system to improve traffic flow on FM 518

### Our City - By The Numbers

- Pearland Economic Development Corporation facilitated **34** meetings with new potential primary employers to increase local job growth
- Replaced **892** water meters through the meter replacement program
- Assumed operations and maintenance for **1,403** water accounts for Brazoria County MUD #4
- Installed approximately **173,683** linear feet (**32.9 miles**) of concrete sidewalks
- Installed **7,980** square feet of concrete driveways
- Refunded **\$49,895,000** in outstanding bonds, saving **\$5.3** million
- Public Safety Response Times:
  - Fire - 5 minutes 56 seconds
  - EMS - 7 minutes 40 seconds
  - Police - 4 minutes 5 seconds

*In Bloom* by Jonathan Thomas



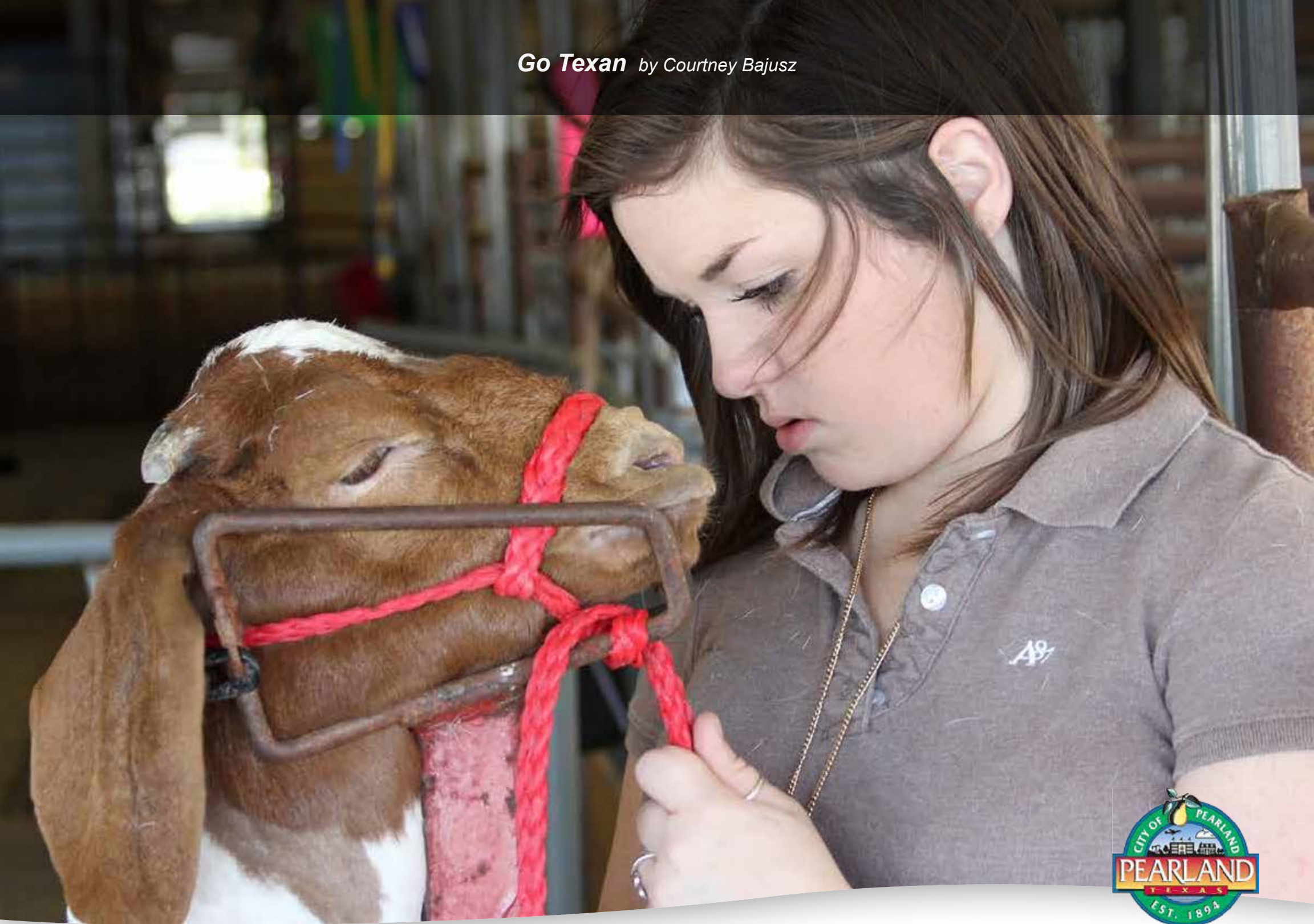
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# January

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Go Texan by Courtney Bajusz



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**Gone Fishin'** by Shelley Hardy



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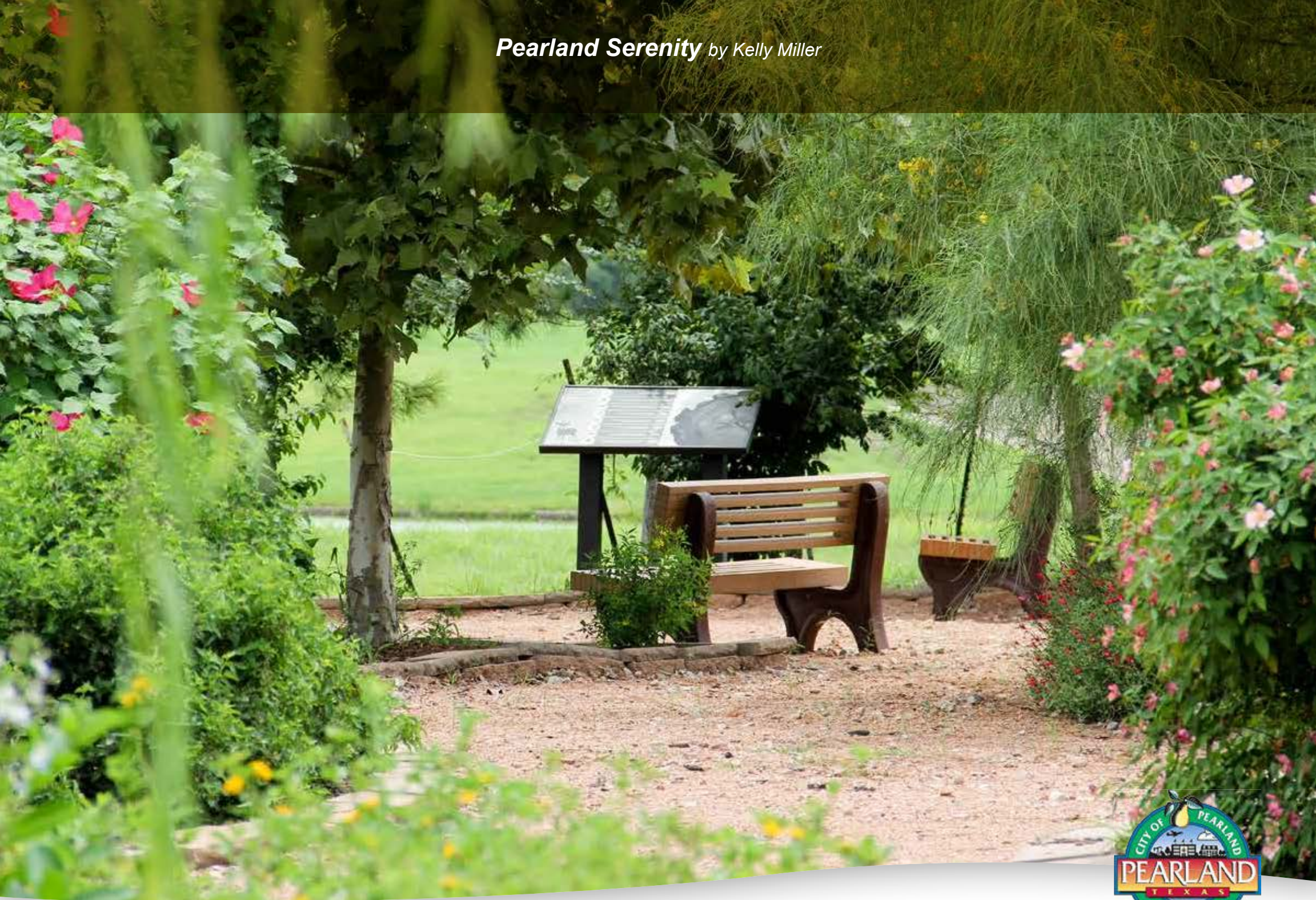


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*Pearland Serenity* by Kelly Miller



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# April

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<p>21</p> <p>San Jacinto Day National Crime Victims' Rights Week April 21 - 27</p>	<p>22</p> <p>City Council Regular Meeting Earth Day</p>	<p>23</p>	<p>24</p> <p>Administrative Professionals Day</p>	<p>25</p>	<p>26</p>	<p>27</p> <p>Farmers Market</p>																																																																																												
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*No Competition* by Melissa Wilson



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# May

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*Time for a swim at the Pearland Recreation Center & Natatorium by Veronica Moeller*



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# June

# 2013

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*All Smiles* by Katrina Joseph



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# National Parks & Recreation Month

# July

# 2013

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																																		
	1 Voluntary Water Conservation Begins Planning & Zoning Meeting	2	3	4 Independence Day Celebration Freedom City Facilities Closed No Trash Pickup	5	6																																																																																																		
7	8 City Council Regular Meeting	9 Ramadan Begins	10	11 Zoning Board of Adjustments Meeting	12	13 Farmers Market																																																																																																		
14	15 Planning & Zoning Meeting Joint Public Hearing	16	17	18	19	20																																																																																																		
21	22 City Council Regular Meeting	23	24	25	26	27 Farmers Market																																																																																																		
28	29	30	31	<p>June 2013</p> <table border="1"> <thead> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr> <tr><td>30</td><td></td><td></td><td></td><td></td><td></td><td></td></tr> </tbody> </table>		S	M	T	W	T	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30							<p>August 2013</p> <table border="1"> <thead> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> </thead> <tbody> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr> <tr><td></td><td></td><td></td><td></td><td>2</td><td>3</td><td></td></tr> <tr><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td></tr> <tr><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td></tr> <tr><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td></tr> <tr><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td></tr> </tbody> </table>	S	M	T	W	T	F	S							1					2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
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*“Bubble-ology” by Courtney Bajusz*



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# August

# 2013

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*Jump High* by Veronica Moeller



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# September

# 2013

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1	2 Labor Day City Facilities Closed No Trash Pickup	3	4	5 Rosh Hashanah Zoning Board of Adjustments Meeting	6	7 Fall Clean Up (Keep Pearland Beautiful)																																																																																																	
8 National Grandparents Day	9 City Council Regular Meeting	10	11 Patriot Day	12	13	14 Yom Kippur Farmers Market																																																																																																	
15	16 Planning & Zoning Meeting Joint Public Hearing	17 Constitution Day	18	19	20	21																																																																																																	
22 First Day of Autumn	23 City Council Regular Meeting	24	25	26	27	28 Farmers Market																																																																																																	
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**Columbus Day** by Kim Hocott



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# October

# 2013

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		1 Texas National Night Out	2	3 Zoning Board of Adjustments Meeting	4	5																																																																																																		
6 National Fire Prevention Week October 6 - 12	7 Planning & Zoning Meeting	8	9	10	11 Plant Thyme Fall Luncheon (Keep Pearland Beautiful)	12 Farmers Market																																																																																																		
13	14 Columbus Day City Council Regular Meeting	15	16	17	18	19																																																																																																		
20	21 Planning & Zoning Meeting Joint Public Hearing	22	23	24	25	26 Farmers Market																																																																																																		
27	28 City Council Regular Meeting	29	30	31 Halloween Trick or Treat Trail	<table border="1"> <thead> <tr> <th colspan="7">September 2013</th> <th colspan="7">November 2013</th> </tr> <tr> <th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th> <th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th> </tr> </thead> <tbody> <tr> <td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td> <td></td><td></td><td></td><td></td><td></td><td>1</td><td>2</td> </tr> <tr> <td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td> <td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td> </tr> <tr> <td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td> <td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td> </tr> <tr> <td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td> <td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td> </tr> <tr> <td>29</td><td>30</td><td></td><td></td><td></td><td></td><td></td> <td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td> </tr> </tbody> </table>		September 2013							November 2013							S	M	T	W	T	F	S	S	M	T	W	T	F	S	1	2	3	4	5	6	7						1	2	8	9	10	11	12	13	14	3	4	5	6	7	8	9	15	16	17	18	19	20	21	10	11	12	13	14	15	16	22	23	24	25	26	27	28	17	18	19	20	21	22	23	29	30						24	25	26	27	28	29	30
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*Homerun* by Rick Skeen



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# November

# 2013

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<p>3</p> <p>Daylight Savings Ends Diwali Begins Diwali Festival of Lights</p>	<p>4</p> <p>Planning &amp; Zoning Meeting</p>	5	6	7	8	9																																																																																				
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*A shopper's paradise at the Pearland Town Center by Nerice Williams*



For the latest information on everything in Pearland, visit [cityofpearland.com](http://cityofpearland.com), find the City of Pearland on Facebook, or copearland on YouTube or Twitter.

# December

# 2013

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday																																																																																					
1	2 Planning & Zoning Meeting	3	4	5 Zoning Board of Adjustments Meeting	6 Hometown Christmas Festival	7 Hometown Christmas Festival and Parade																																																																																					
8 Hometown Christmas Festival	9 City Council Regular Meeting	10	11	12	13	14 Tour de Lites (Keep Pearland Beautiful) Farmers Market																																																																																					
15	16 Planning & Zoning Meeting Joint Public Hearing	17	18	19	20	21 First Day of Winter																																																																																					
22	23	24 Christmas Eve City Facilities Closed	25 Christmas Day City Facilities Closed No Trash Pickup	26 Kwanzaa Begins	27	28 Farmers Market																																																																																					
29	30	31			<p>November 2013</p> <table border="1"> <tr><td>S</td><td>M</td><td>T</td><td>W</td><td>T</td><td>F</td><td>S</td></tr> <tr><td></td><td></td><td></td><td></td><td></td><td>1</td><td>2</td></tr> <tr><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td></tr> <tr><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td></tr> <tr><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td></tr> <tr><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td></tr> </table>	S	M	T	W	T	F	S						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	<p>January 2014</p> <table border="1"> <tr><td>S</td><td>M</td><td>T</td><td>W</td><td>T</td><td>F</td><td>S</td></tr> <tr><td></td><td></td><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td></tr> <tr><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td></tr> <tr><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td></tr> <tr><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td></tr> <tr><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td></tr> </table>	S	M	T	W	T	F	S						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
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# 2013

Calendar & Annual Report

## FY2013 Adopted Budget

### GENERAL FUND

The General Fund accounts are used to finance the fundamental operations of the City. This fund covers all activities for which a separate fund has not been established. The City's principle sources of revenue are property taxes, sales and use taxes, franchise fees, licenses and permits, and fines and forfeitures.

### EXPLANATION OF BUDGET PURPOSE AND PROCESS

One of the vital functions of the City Manager is to establish and maintain internal control procedures designed to ensure that the assets of the City are protected and used efficiently. These internal controls include a budget (required by state law) which ensures that adequate accounting data is compiled to allow for the preparation of financial statements in conformity with generally accepted accounting principles.

<sup>1</sup> Includes Finance, Legal Services, City-wide management and operation costs, Information Technology, Human Resources and Library operations. Library employees' salaries are funded by Brazoria County. The City pays all library operating expenses.

<sup>2</sup> Community Development includes: Permits & Inspections, Health & Environmental Services and Planning.

<sup>3</sup> Public Works includes: Fleet Services, GIS, Streets & Drainage, and the Service Center. Water and Sewer services are in the Enterprise Fund.

<sup>4</sup> Engineering & Capital Projects includes GIS Mapping and Traffic Operations & Maintenance.

<sup>5</sup> Parks and Recreation includes: the Recycling Center, maintenance of City facilities, custodial services, and maintenance of parks, medians and rights-of-ways.

<sup>6</sup> 2012 and 2013 draw down of fund balance to fund non-recurring capital purchases.

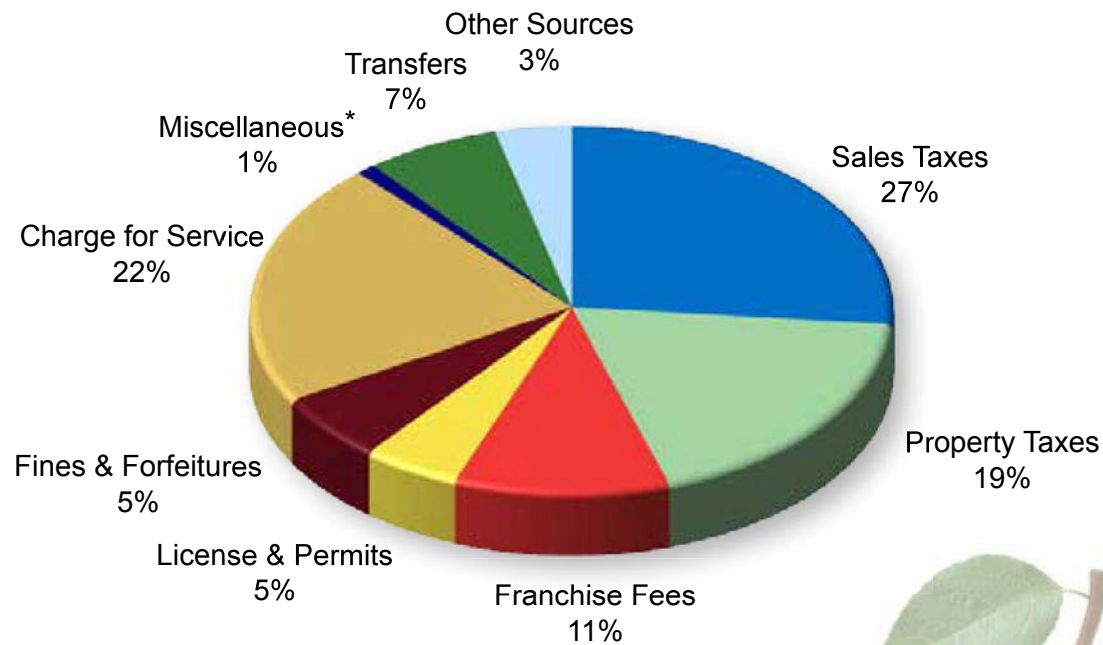
### By Function/Department

	FY 2011 ACTUAL	FY 2012 YEAR END PROJECTION	FY 2013 ADOPTED BUDGET
<b>REVENUES</b>			
Property Taxes	\$10,867,570	\$10,748,148	\$10,992,437
Sales Taxes	13,331,189	14,363,666	15,125,235
Franchise Fees	5,605,394	5,697,733	6,016,906
Licenses & Permits	1,720,856	2,224,046	2,620,219
Fines & Forfeitures	2,714,217	2,999,214	3,107,512
Charges for Service	10,892,671	11,564,231	12,330,342
Miscellaneous	833,204	479,404	380,620
Transfers In	3,054,072	3,763,560	3,776,850
Other Financing Sources	1,288,891	1,143,465	2,037,400
<b>TOTAL REVENUES</b>	<b>\$50,308,064</b>	<b>\$52,983,467</b>	<b>\$56,387,521</b>
<b>EXPENDITURES</b>			
General Government <sup>1</sup>	\$5,142,642	\$5,213,736	\$6,014,060
Police	16,171,604	17,484,310	19,177,127
Fire	3,533,946	4,519,018	5,580,791
Fire Marshal	523,494	593,034	695,913
Emergency Management	83,979	71,630	40,498
Emergency Medical Services	3,403,441	3,721,781	4,234,000
Community Development <sup>2</sup>	1,422,539	1,682,651	1,884,873
Animal Control	649,820	611,864	659,401
Public Affairs	283,009	321,276	306,755
Municipal Court	671,720	571,649	599,671
Public Works <sup>3</sup>	4,750,962	5,424,085	5,371,782
Engineering & Capital Projects <sup>4</sup>	2,969,119	2,720,494	3,094,571
Parks & Recreation <sup>5</sup>	7,171,812	7,463,214	8,275,021
<b>SUBTOTAL</b>	<b>\$46,778,087</b>	<b>\$50,398,742</b>	<b>\$55,934,463</b>
Other Requirements	1,068,089	1,137,671	895,069
Transfers	800,135	1,476,287	1,745,652
<b>GENERAL FUND TOTAL</b>	<b>\$48,646,311</b>	<b>\$53,012,700</b>	<b>\$58,575,184</b>
<b>Net Change in Fund Balance<sup>6</sup></b>	<b>1,661,753</b>	<b>(29,233)</b>	<b>(2,187,663)</b>
Beginning Fund Balance	12,861,793	14,523,546	14,494,313
<b>Ending Fund Balance</b>	<b>\$14,523,546</b>	<b>\$14,494,313</b>	<b>\$12,306,650</b>
Policy Fund Balance		\$8,199,856	\$8,897,914
Fund Balance Over Policy		\$6,294,457	\$3,408,736

# General Fund Expenditures

Adopted General Fund expenditures for FY2013 total \$58,575,184. The FY2013 Adopted Budget represents an increase of \$5,562,484 from the projected expenditures for FY2012 and are \$6,238,977, or 11.9 percent more than the FY2012 Amended Budget. A summary of General Fund expenditures by department are listed on the previous page.

## WHERE MONEY IN THE GENERAL FUND COMES FROM - \$56.39 M



### Financial Disclosure Statement

The financial information in this report is derived from the FY2013 Budget. Detailed financial information is available in the FY2013 budget document at the City Secretary's office, the Tom Reid Library and online at [cityofpearland.com](http://cityofpearland.com).

\* Miscellaneous revenue includes recycling fees, street lights, garage sale permit fees and building rent.



### Fund Highlights – (All information is from the General Fund unless otherwise noted.)

- Funding for the opening of the West Side Library which is anticipated to open in April 2013.
- Parks improvements/enhancements funded at \$269,500. \$187,923 of which is funded from the Parks Development Fund to repair and replace equipment and landscaping.
- \$437,000 funded for sidewalk replacement and \$600,000 for asphalt road rehabilitation and repairs of more than 35 Cityroads.
- Funding for a ladder fire truck, a fire pumper, one ambulance, and the refurbishment of an existing ambulance.
- Continuation of grant funding for 6 full-time firefighters.
- \$116,000 budgeted for contracting mowing of medians on Pearland Parkway and Dixie Farm Road.
- Net increase of 12 full-time and 1 part-time staff including: 6 Police Officers, 1 Jailer and 1 Records Clerk in the Police Department, 2 Health Code Inspectors and 2 Water & Sewer services personnel.
- Replacement of aging data and phone systems at various City facilities to Voice Over IP.
- Improvements, rehabilitation and repairs at Water and Wastewater Plants funded at \$285,550 in the Water & Sewer Fund.
- \$145,262 in funding from HUD Community Development Block Grant for sidewalk and drainage in the Old Townsite.



# 2013

Calendar & Annual Report

## Major Funds FY2013 Budgeted Expenditures by Type

	GENERAL FUND	WATER/SEWER FUND	TOTAL
Salaries and Benefits	\$38,203,820	\$5,269,382	\$43,473,202
Materials and Supplies	2,102,180	5,843,484	7,945,664
Building Maintenance	1,425,952	140,478	1,566,430
Equipment Maintenance	2,683,898	1,390,456	4,074,354
Services <sup>1</sup>	7,739,907	753,146	8,493,053
Sundry Charges <sup>2</sup>	698,979		698,979
Purchase of Water		3,581,952	3,581,952
Inventory	280,516	82,198	362,714
Capital Outlay <sup>3</sup>	3,694,280	595,409	4,289,689
<b>TOTAL OPERATING</b>	<b>\$56,829,532</b>	<b>\$17,656,505</b>	<b>\$74,486,037</b>
Transfers/Other Charges <sup>4</sup>	1,745,652	13,399,791	15,145,443
<b>GRAND TOTAL</b>	<b>\$58,575,184</b>	<b>\$31,056,296</b>	<b>\$89,631,480</b>

<sup>1</sup>Services includes utilities, phones/communications and contracted services.

<sup>2</sup>Sundry charges includes appraisal fees and medical exams for public safety personnel and applicants.

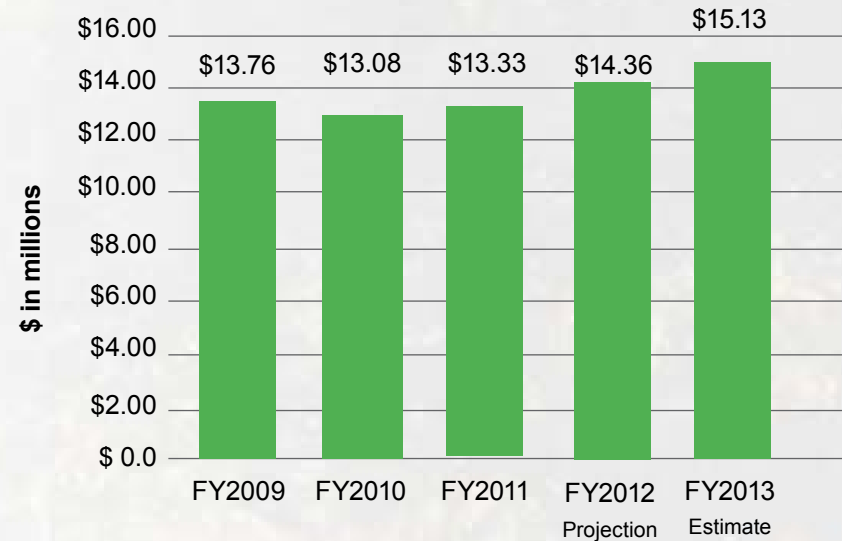
<sup>3</sup>Capital Outlay includes emergency and other vehicles and heavy equipment.

<sup>4</sup>Transfers/Other Charges includes Property/Liability and Pay-As-You-Go CIP.

## City Services Provided by the Property Tax Dollar



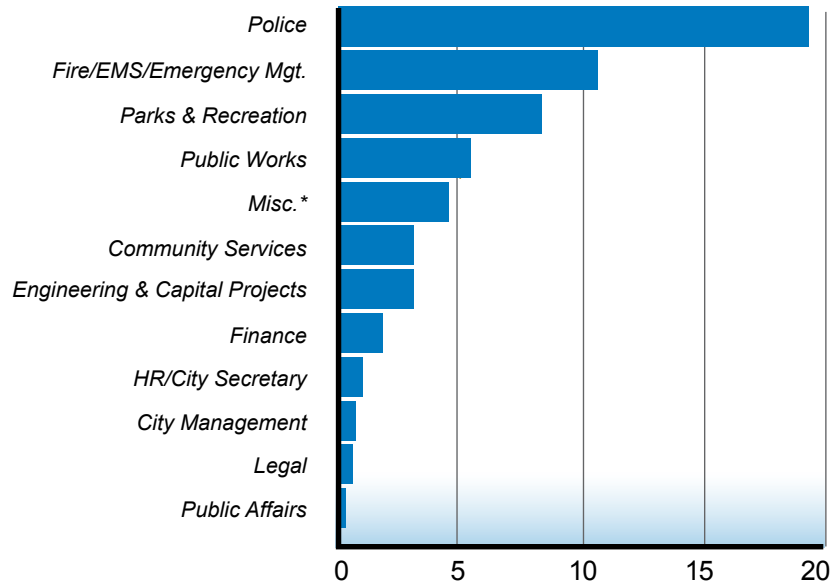
## Sales and Use Tax 5-Year History



Sales Taxes, primarily composed of a one cent local sales tax collection (from the City's General Fund), are estimated to increase from a projected \$14,363,666 in FY2012 to \$15,125,235 in FY2013, an increase of \$761,569 or 5.3 percent. The sales tax revenue has increased as the local economy improves.

The Pearland Economic Development Corporation also collects a half-cent local sales tax which is not reflected in the numbers above.

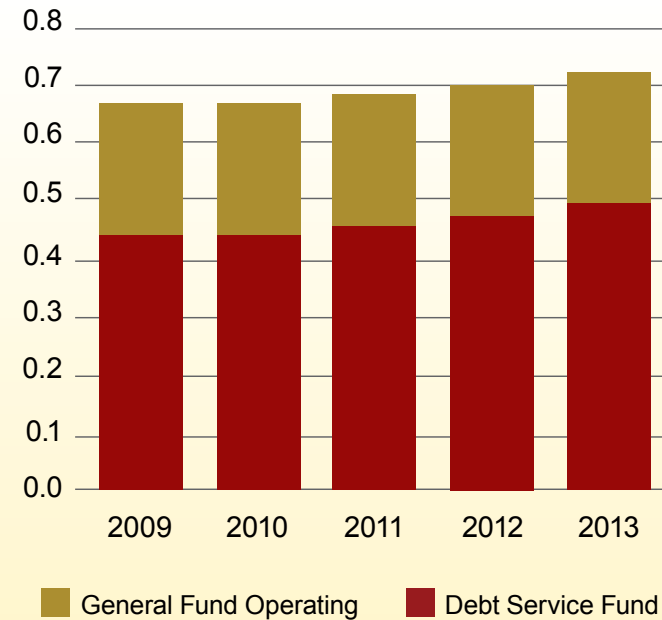
# How the City Allocates Its Money (General Fund) - \$58.57 million



Police	\$19,177,127	33%
Fire/EMS/Emergency Mgmt.	10,551,202	18%
Parks & Recreation	8,275,021	14%
Public Works	5,371,782	9%
Misc.*	4,534,743	8%
Community Services	3,143,945	5%
Engineering & Capital Projects	3,094,571	5%
Finance	1,825,990	3%
HR/City Secretary	979,225	2%
City Management	678,726	1%
Legal	636,097	1%
Public Affairs	306,755	1%
<b>TOTAL</b>	<b>\$58,575,184</b>	<b>100%</b>

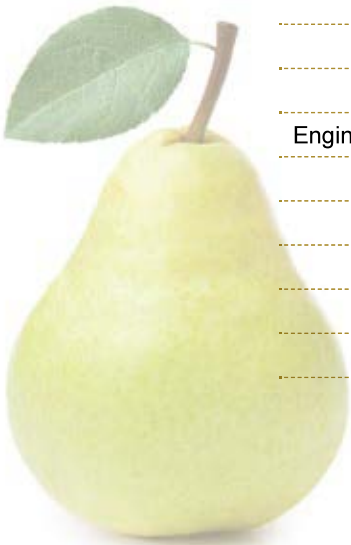
\* Miscellaneous includes: City Council, Information Technology, Library and city-wide non-departmental expenditures.

# Property Tax Rate 5-Year Comparison



Fiscal Year	2009	2010	2011	2012	2013
General Fund (Operating)	0.2201	0.2201	0.2151	0.2151	0.2151
Debt Service Fund	0.4325	0.4325	0.4500	0.4700	0.4900

Pearland's property tax rate for Fiscal Year 2013 is \$0.7051. This is an increase from the FY2012 tax rate of \$0.6851 by \$0.02 for debt service. In past years, the debt component has increased due to an aggressive capital improvement plan, while the operating percentage of the tax rate has declined due to other revenue sources. Increase in the tax rate is consistent with the change anticipated in the 2007 bond referendum.



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# City Directory

ANIMAL CONTROL & ADOPTION CENTER	281.652.1970
BUILDING PERMITS & INSPECTIONS	281.652.1638
CITY HALL (SWITCHBOARD)	281.652.1600
CITY SECRETARY	281.652.1653
CRIME VICTIM ASSISTANCE	281.997.4100
ECONOMIC DEVELOPMENT	281.997.3000
EMERGENCY MEDICAL SERVICES (NON-EMERGENCY)	281.997.5840
ENGINEERING	281.652.1637
FINANCE	281.652.1755
FIRE (NON-EMERGENCY)	281.997.5851
FIRE MARSHAL/ OFFICE OF EMERGENCY MANAGEMENT	281.652.1954
HOUSEHOLD HAZARDOUS WASTE	800.449.7587
HUMAN RESOURCES	281.652.1618
JOB LINE	281.652.1621
MUNICIPAL COURTS	281.997.5900
PARKS & RECREATION	281.412.8900
PLANNING & ZONING	281.652.1768
PUBLIC INFORMATION OFFICE	281.652.1625
POLICE (NON-EMERGENCY)	281.997.4100
PROJECTS	281.652.1732
PUBLIC WORKS	281.652.1900
GARBAGE SERVICE	281.652.1603
RECYCLING CENTER	281.489.2795
WATER SERVICE/UTILITY BILLING	281.652.1603

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[cityofpearland.com/citycouncilvideos](http://cityofpearland.com/citycouncilvideos)

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 Photographer, Rick Skeen

**The 2013 Calendar & Annual Report** is published, edited and designed by Sparkle Anderson, Debbie Schielke, and Jeff Mansoor.



3519 Liberty Drive  
 Pearland, Texas 77581