

PREVAILED	Roll Call No. _____
FAILED	Ayes _____
WITHDRAWN	Noes _____
RULED OUT OF ORDER	

HOUSE MOTION _____

MR. SPEAKER:

I move that House Bill 1001 be amended to read as follows:

1 Page 18, delete lines 24 through 49.
2 Delete pages 19 through 29.
3 Page 30, delete lines 1 through 31 and insert:
4 "SECTION 4. [EFFECTIVE JULY 1, 1999]
5 **PUBLIC SAFETY**
6 **A. CORRECTIONS**
7 **FOR THE DEPARTMENT OF CORRECTION**
8 **ESCAPEE COUNSEL AND TRIAL EXPENSE**
9 **Other Operating Expense 237,500 237,500**
10 **COMMUNITY CORRECTIONS PROGRAMS**
11 **Total Operating Expense 39,424,730**
12 **COUNTY JAIL MISDEMEANANT HOUSING**
13 **Total Operating Expense 2,300,000 2,300,000**
14 **ADULT CONTRACT BEDS**
15 **Total Operating Expense 10,439,126 26,840,868**
16 **STAFF DEVELOPMENT AND TRAINING**
17 **Personal Services 699,464 699,464**
18 **Other Operating Expense 347,700 347,700**
19 **PAROLE DIVISION**
20 **Personal Services 3,997,574 3,997,574**
21 **Other Operating Expense 665,683 665,683**
22 **CENTRAL EMERGENCY RESPONSE**
23 **Personal Services 648,794 648,794**
24 **Other Operating Expense 463,125 463,125**

1	CENTRAL OFFICE			
2	Personal Services	5,634,299	5,634,299	
3	Other Operating Expense	1,161,774	1,161,774	
4	INFORMATION MANAGEMENT SERVICES			
5	Personal Services	1,565,008	1,565,008	
6	Other Operating Expense	1,970,785	1,970,785	
7	JUVENILE TRANSITION			
8	Personal Services	2,950,505	2,950,505	
9	Other Operating Expense	16,484,000	13,484,000	
10	PAROLE BOARD			
11	Personal Services	432,393	432,393	
12	Other Operating Expense	37,715	37,715	
13	DRUG ABUSE PREVENTION			
14	Drug Abuse Fund (IC 11-8-2-11)			
15	Personal Services	25,886	25,886	
16	Other Operating Expense	68,400	68,400	
17	Augmentation allowed.			
18	WABASH VALLEY CORRECTIONAL FACILITY			
19	Personal Services	28,964,899	28,964,899	
20	Other Operating Expense	11,258,051	11,258,051	
21	INDIANA STATE PRISON			
22	Personal Services	22,594,015	22,594,015	
23	Other Operating Expense	7,530,475	7,530,475	
24	VOCATIONAL TRAINING PROGRAM			
25	Total Operating Expense	362,790	362,790	
26	PENDLETON CORRECTIONAL FACILITY			
27	Personal Services	21,954,185	21,954,185	
28	Other Operating Expense	6,233,392	6,233,392	
29	CORRECTIONAL INDUSTRIAL FACILITY			
30	Personal Services	17,450,809	17,450,809	
31	Other Operating Expense	3,821,044	3,821,044	
32	INDIANA WOMEN'S PRISON			
33	Personal Services	8,908,897	8,908,897	
34	Other Operating Expense	2,106,720	2,106,720	
35	PUTNAMVILLE CORRECTIONAL FACILITY			
36	Personal Services	22,519,618	22,519,618	
37	Other Operating Expense	6,340,611	6,340,611	
38	PLAINFIELD JUVENILE CORRECTIONAL FACILITY			
39	Personal Services	11,637,042	11,637,042	
40	Other Operating Expense	1,900,669	1,900,669	
41	INDIANAPOLIS JUVENILE CORRECTIONAL FACILITY			
42	Personal Services	6,995,065	6,995,065	
43	Other Operating Expense	1,466,515	1,466,515	
44	PENDLETON JUVENILE CORRECTIONAL FACILITY			
45	Personal Services	3,211,906	3,211,906	
46	Other Operating Expense	3,408,705	3,408,705	

1	LOGANSPORT INTAKE/DIAGNOSTIC FACILITY		
2	Personal Services	1,907,665	1,907,665
3	Other Operating Expense	766,443	766,443
4	CAMP SUMMIT		
5	Personal Services	1,423,374	1,423,374
6	Other Operating Expense	361,951	361,951
7	BRANCHVILLE CORRECTIONAL FACILITY		
8	Personal Services	13,302,572	13,302,572
9	Other Operating Expense	3,456,385	3,456,385
10	WESTVILLE CORRECTIONAL FACILITY		
11	Personal Services	34,871,254	34,871,254
12	Other Operating Expense	9,522,641	9,522,641
13	WESTVILLE MAXIMUM CONTROL FACILITY		
14	Personal Services	4,429,037	4,429,037
15	Other Operating Expense	704,045	704,045
16	WESTVILLE TRANSITIONAL FACILITY		
17	Personal Services	2,896,486	2,896,486
18	Other Operating Expense	310,745	310,745
19	ROCKVILLE CORRECTIONAL FACILITY FOR WOMEN		
20	Personal Services	9,910,465	9,910,465
21	Other Operating Expense	2,669,880	2,669,880
22	PLAINFIELD CORRECTIONAL FACILITY		
23	Personal Services	21,325,159	21,325,159
24	Other Operating Expense	6,429,624	6,429,624
25	RECEPTION AND DIAGNOSTIC CENTER		
26	Personal Services	8,405,939	8,405,939
27	Other Operating Expense	1,271,656	1,271,656
28	MIAMI CORRECTIONAL FACILITY		
29	Personal Services	9,268,912	13,896,420
30	Other Operating Expense	5,169,666	7,750,623
31	NEW CASTLE CORRECTIONAL FACILITY		
32	Personal Services	864,538	4,816,820
33	Other Operating Expense	285,000	2,371,852
34	HENRYVILLE CORRECTIONAL FACILITY		
35	Personal Services	1,291,897	1,291,897
36	Other Operating Expense	404,552	404,552
37	CHAIN O' LAKES CORRECTIONAL FACILITY		
38	Personal Services	1,076,437	1,076,437
39	Other Operating Expense	428,643	428,643
40	MEDARYVILLE CORRECTIONAL FACILITY		
41	Personal Services	1,145,787	1,145,787
42	Other Operating Expense	355,572	355,572
43	LAKESIDE CORRECTIONAL FACILITY		
44	Personal Services	3,439,988	3,439,988
45	Other Operating Expense	799,045	799,045
46	ATTERBURY CORRECTIONAL FACILITY		

1	Personal Services	1,479,816	1,479,816
2	Other Operating Expense	404,368	404,368
3	MADISON CORRECTIONAL FACILITY		
4	Personal Services	2,202,565	2,202,565
5	Other Operating Expense	735,918	735,918
6	EDINBURGH CORRECTIONAL FACILITY		
7	Personal Services	1,817,929	1,817,929
8	Other Operating Expense	416,282	416,282
9	FORT WAYNE JUVENILE CORRECTIONAL FACILITY		
10	Personal Services	756,499	756,499
11	Other Operating Expense	353,920	353,920
12	SOUTH BEND JUVENILE CORRECTIONAL FACILITY		
13	Personal Services	1,185,429	1,185,429
14	Other Operating Expense	427,695	427,695
15	NORTH CENTRAL JUVENILE CORRECTIONAL FACILITY		
16	Personal Services	5,079,403	5,079,403
17	Other Operating Expense	1,039,300	1,039,300
18	SOCIAL SERVICES BLOCK GRANT		
19	General Fund		
20	Total Operating Expense	3,734,876	3,734,896
21	Work Release Subsistence Fund (IC 11-10-8-6.5)		
22	Total Operating Expense	1,331,093	1,331,093
23	Augmentation allowed from Work Release Subsistence Fund and Social Services		
24	Block Grant.		
25	MEDICAL SERVICES		
26	Other Operating Expense	13,678,065	13,678,065
27	FOR THE STATE BUDGET AGENCY		
28	COUNTY JAIL MAINTENANCE CONTINGENCY FUND		
29	Other Operating Expense	18,505,600	18,505,600
30	Disbursements from the fund shall be made for the purpose of reimbursing sheriffs		
31	for the cost of incarcerating in county jails persons convicted of felonies to		
32	the extent that such persons are incarcerated for more than five (5) days after		
33	the day of sentencing, at the rate of \$35 per day. In addition to the per diem,		
34	the state shall reimburse the sheriffs for any expenses incurred in providing medical		
35	care to the convicted persons. However, if the sheriff or county receives money		
36	with respect to a convicted person (from a source other than the county), the per		
37	diem or medical expense reimbursement with respect to the convicted person shall		
38	be reduced by the amount received. A sheriff shall not be required to comply with		
39	IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day		
40	of sentencing if the department of correction does not have the capacity to receive		
41	the convicted person.		
42	Augmentation allowed.		
43	B. LAW ENFORCEMENT		
44	FOR THE ADJUTANT GENERAL		
45	Personal Services	5,819,568	5,819,568
46	Other Operating Expense	4,096,299	4,096,299

1 **NAVAL FORCES**

2 **Personal Services** 103,639 103,639
 3 **Other Operating Expense** 101,875 101,875

4 **DISABLED SOLDIERS' PENSION**

5 **Other Operating Expense** 14,570 15,008

6 **GOVERNOR'S CIVIL AND MILITARY CONTINGENCY FUND**

7 **Total Operating Expense** 921,500

8 **The above appropriations for the adjutant general governor's civil and military**
 9 **contingency fund are made under IC 10-2-7-1.**

10 **FOR THE CRIMINAL JUSTICE INSTITUTE**

11 **ADMINISTRATIVE MATCH**

12 **Total Operating Expense** 141,883 141,883

13 **DRUG ENFORCEMENT MATCH**

14 **Total Operating Expense** 1,671,444 1,671,444

15 **VICTIM AND WITNESS ASSISTANCE FUND**

16 **Victim and Witness Assistance Fund (IC 5-2-6-14)**

17 **Total Operating Expense** 594,700 594,700

18 **Augmentation allowed.**

19 **VICTIMS OF VIOLENT CRIME ADMINISTRATION**

20 **From the General Fund**

21 **1,000,000 0**

22 **From the Violent Crime Victims Compensation Fund (IC 5-2-6.1-40)**

23 **2,500,000 2,500,000**

24 **Augmentation allowed from Violent Crime Victims Compensation Fund.**

25 **The amounts specified from the General Fund and the Violent Crime Victims Compensation Fund**
 26 **are for the following purposes:**

27 **Personal Services** 151,771 151,771
 28 **Other Operating Expense** 3,348,229 2,348,229

29 **STATE DRUG FREE COMMUNITIES FUND**

30 **State Drug Free Communities Fund (IC 5-2-10-2)**

31 **Total Operating Expense** 484,334 484,334

32 **Augmentation allowed.**

33 **INDIANA SAFE SCHOOLS FUND**

34 **General Fund**

35 **Total Operating Expense** 2,850,000 2,850,000

36 **Indiana Safe Schools Fund (IC 5-2-10.1-2)**

37 **Total Operating Expense** 400,000 400,000

38 **Augmentation allowed from Indiana Safe Schools Fund.**

39 **LAW ENFORCEMENT ASSISTANCE FUND (IC 5-2-13-4)**

40 **Total Operating Expense** 17,500,000 7,500,000

41 **Augmentation allowed.**

42 **OFFICE OF TRAFFIC SAFETY**

43 **Motor Vehicle Highway Account (IC 8-14-1)**

44 **Personal Services** 1,032,830 1,032,830

45 **Other Operating Expense** 4,922,929 4,922,929

46 **Augmentation allowed.**

1 **ALCOHOL AND DRUG COUNTERMEASURES**

2 Alcohol and Drug Countermeasures Fund (IC 9-27-2-11)

3 Total Operating Expense 500,745 500,745

4 Augmentation allowed.

5 **HIGHWAY SAFETY PLAN**

6 Motor Vehicle Highway Account (IC 8-14-1)

7 Total Operating Expense 1,828,750 1,828,750

8 The above appropriations for the highway safety plan are from the motor vehicle
9 highway account, and may be used only to fund traffic safety projects that are included
10 in a current highway safety plan approved by the governor and the budget agency. The
11 department shall apply to the national highway traffic safety administration
12 for reimbursement of all eligible project costs. Any federal reimbursement received
13 by the department for the highway safety plan shall be deposited into the motor
14 vehicle highway account.

15 **CORONERS TRAINING BOARD**

16 Coroners Training and Continuing Education Fund (IC 4-23-6.5-8)

17 Personal Services 247,000 247,000

18 Other Operating Expense 66,777 66,777

19 Augmentation allowed.

20 **FOR THE LAW ENFORCEMENT TRAINING ACADEMY**

21 From the General Fund

22 169,324 448,345

23 From the Law Enforcement Academy Training (IC 5-2-1-13)

24 2,967,427 2,688,406

25 Augmentation allowed from Law Enforcement Academy Training.

26 The amounts specified from the General Fund and the Law Enforcement Academy Training
27 Fund are for the following purposes:

28 Personal Services 2,032,333 2,032,333

29 Other Operating Expense 1,104,418 1,104,418

30 **FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION**

31 From the General Fund

32 47,521,113 47,521,113

33 From the Motor Vehicle Highway Account (IC 8-14-1)

34 47,521,113 47,521,113

35 From the Motor Carrier Regulation Fund (IC 8-2.1-23-1)

36 4,494,477 4,494,477

37 Augmentation allowed from general fund, motor vehicle highway account,
38 and motor carrier regulation fund.

39 The amounts specified from the General Fund, the Motor Vehicle Highway Account,
40 and the Motor Carrier Regulation Fund are for the following purposes:

41 Personal Services 78,566,118 78,566,118

42 Other Operating Expense 20,970,585 20,970,585

43 The above appropriations for personal services and other operating expense include
44 funds to continue the state police minority recruiting program. In addition to
45 any funds that may be expended for accident reporting from the "accident report
46 account" under IC 9-29-11-1, there are included in the appropriations for Indiana

1 state police and motor carrier inspection such additional funds as necessary for
2 administering accident reporting as required under IC 9-26-3.

3 The foregoing appropriations for the Indiana state police and motor carrier inspection
4 include funds for the police security detail to be provided to the Indiana state
5 fair board. However, any amount expended to provide security for the Indiana state
6 fair board may be reimbursed by the Indiana state fair board to such fund from which
7 the expenditure was made, in accordance with reimbursement schedules recommended
8 by the budget committee. Augmentation allowed.

9 **DRUG INTERDICTION**

10 **Drug Interdiction Fund (IC 10-1-8-2)**

11 **Total Operating Expense 218,500 218,500**

12 **Augmentation allowed.**

13 **PENSION FUND**

14 **General Fund**

15 **Total Operating Expense 4,793,521 4,793,521**

16 **Motor Vehicle Highway Account (IC 8-14-1)**

17 **Total Operating Expense 4,793,521 4,793,521**

18 The above appropriations shall be paid into the state police pension fund provided
19 for in IC 10-1-2 in twelve (12) equal installments on or before July 30 and on
20 or before the 30th of each succeeding month thereafter.

21 **SUPPLEMENTAL PENSION**

22 **General Fund**

23 **Total Operating Expense 1,400,000 1,400,000**

24 **Augmentation allowed.**

25 **Motor Vehicle Highway Account (IC 8-14-1)**

26 **Total Operating Expense 1,400,000 1,400,000**

27 **Augmentation allowed.**

28 If the above appropriations for supplemental pension for any one (1) year are greater
29 than the amount actually required under the provisions of IC 10-1-2.6, then the
30 excess shall be returned proportionately to the funds from which the appropriations
31 were made. If the amount actually required under IC 10-1-2.6 is greater than the
32 above appropriations, then, with the approval of the governor and the budget agency,
33 those sums may be augmented from the general fund and the motor vehicle
34 highway account.

35 **BENEFIT FUND**

36 **General Fund**

37 **Total Operating Expense 1,225,611 1,334,196**

38 **Motor Vehicle Highway Account (IC 8-14-1)**

39 **Total Operating Expense 1,225,611 1,334,197**

40 All benefits that accrue to members shall be paid by warrant drawn on the treasurer
41 of state by the auditor of state on the basis of claims filed and approved by the
42 trustees of the state police pension and benefit funds created by IC 10-1-2.

43 **ENFORCEMENT AID FUND**

44 **General Fund**

45 **Total Operating Expense 83,125 83,125**

46 **Augmentation allowed.**

1 **Motor Vehicle Highway Account (IC 8-14-1)**

2 **Total Operating Expense 83,125 83,125**

3 **Augmentation allowed.**

4 **The above appropriations to the enforcement aid fund are to meet unforeseen emergencies**
 5 **of a confidential nature. They are to be expended under the direction of the superintendent**
 6 **and to be accounted for solely on the superintendent's certificate.**

7 **ACCIDENT REPORTING**

8 **Accident Report Account (IC 9-29-11-1)**

9 **Other Operating Expense 280,250 280,250**

10 **Augmentation allowed.**

11 **C. REGULATORY AND LICENSING**

12 **FOR THE ALCOHOLIC BEVERAGE COMMISSION**

13 **From the General Fund**

14 **311,990 311,990**

15 **From the Enforcement and Administration Fund (IC 7.1-4-10-1)**

16 **3,923,017 3,923,017**

17 **Augmentation allowed from the Enforcement and Administration Fund.**

18 **The amounts specified from the General Fund and the Enforcement and Administration**
 19 **Fund are for the following purposes:**

20 **Personal Services 3,103,546 3,103,546**

21 **Other Operating Expense 1,131,461 1,131,461**

22 **EXCISE OFFICER TRAINING FUND (IC 5-2-8-8)**

23 **Total Operating Expense 1,805 1,805**

24 **Augmentation allowed from the Excise Officer Training Fund.**

25 **FOR THE STATE BOARD OF ANIMAL HEALTH**

26 **Personal Services 2,527,333 2,527,333**

27 **Other Operating Expense 1,192,016 1,192,016**

28 **INDEMNITY FUND**

29 **Total Operating Expense 175,750**

30 **Augmentation allowed.**

31 **MEAT & POULTRY INSPECTION**

32 **Total Operating Expense 1,697,743 1,697,743**

33 **FOR THE CIVIL RIGHTS COMMISSION**

34 **Personal Services 1,905,780 1,905,780**

35 **Other Operating Expense 372,224 372,224**

36 **It is the intention of the general assembly that the civil rights commission shall**
 37 **make application to the federal government for funding related to the federal fair**
 38 **housing program, the federal fair housing initiatives program, and the federal**
 39 **employment discrimination program. Federal funds received by the state for these**
 40 **programs shall be considered as a reimbursement of state expenditures and as such**
 41 **shall be deposited into the state general fund.**

42 **FOR THE COMMISSION FOR WOMEN**

43 **Personal Services 77,132 77,132**

44 **Other Operating Expense 21,772 21,772**

45 **FOR THE EMERGENCY MANAGEMENT AGENCY**

46 **Personal Services 1,416,771 1,416,771**

1	Other Operating Expense	594,944	594,944
2	EMERGENCY MANAGEMENT AGENCY CONTINGENCY FUND		
3	Total Operating Expense	237,500	237,500
4	EARTHQUAKE PROGRAM MATCH		
5	Total Operating Expense	22,015	22,015
6	DISASTER PREPAREDNESS IMPROVEMENT GRANT MATCH		
7	Total Operating Expense	47,500	47,500
8	DIRECTION CONTROL AND WARNING		
9	Total Operating Expense	30,163	30,163
10	INDIVIDUAL AND FAMILY ASSISTANCE		
11	Total Operating Expense	1	1
12	Augmentation allowed.		
13	PUBLIC ASSISTANCE		
14	Total Operating Expense	1	1
15	Augmentation allowed.		
16	HAZARD MITIGATION ASSISTANCE PROGRAM		
17	Total Operating Expense	1	1
18	Augmentation allowed.		
19	The above appropriations for the emergency management agency represent the total		
20	program cost for civil defense and for emergency medical services for each fiscal		
21	year. It is the intent of the general assembly that the emergency management agency		
22	apply to the Federal Emergency Management Agency for all federal reimbursement		
23	funds for which Indiana is eligible. All funds received shall be deposited into		
24	the state general fund.		
25	The above appropriations for the emergency management agency contingency fund are		
26	made to the contingency fund under IC 10-4-1-22. The above appropriations		
27	shall be in addition to any unexpended balances in the fund as of June 30, 1999.		
28	FOR THE DEPARTMENT OF FIRE AND BUILDING SERVICES		
29	Fire and Building Services Fund (IC 22-12-6-1)		
30	Personal Services	6,387,582	6,387,582
31	Other Operating Expense	1,701,474	1,701,474
32	Augmentation allowed.		
33	FOR THE PUBLIC SAFETY TRAINING INSTITUTE		
34	Fire and Building Services Fund (IC 22-12-6-1)		
35	Personal Services	623,214	623,214
36	Other Operating Expense	714,233	714,233
37	Augmentation allowed.		
38	FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS		
39	Financial Institutions Fund (IC 28-11-2-9)		
40	Personal Services	4,082,055	4,082,055
41	Other Operating Expense	1,372,091	1,372,091
42	Augmentation allowed.		
43	FOR THE HEALTH PROFESSIONS SERVICE BUREAU		
44	Personal Services	1,440,744	1,440,744
45	Other Operating Expense	841,259	841,259
46	FOR THE WORKER'S COMPENSATION BOARD		

1	Personal Services	1,449,499	1,449,499
2	Other Operating Expense	255,287	255,287
3	FOR THE INSURANCE DEPARTMENT		
4	From the General Fund		
5	2,804,954	2,804,954	
6	From the Department of Insurance Fund (IC 27-1-3-28)		
7	1,532,810	1,532,810	
8	Augmentation allowed from Department of Insurance Fund.		
9	The amounts specified from the General Fund and the Department of Insurance Fund		
10	are for the following purposes:		
11	Personal Services	3,671,758	3,671,758
12	Other Operating Expense	666,006	666,006
13	BAIL BOND DIVISION		
14	Bail Bond Enforcement and Administration Fund (IC 27-10-5-1)		
15	Personal Services	64,417	64,417
16	Other Operating Expense	25,425	25,425
17	Augmentation allowed.		
18	PATIENT'S COMPENSATION AUTHORITY		
19	Patient's Compensation Fund (IC 34-18-6-1)		
20	Personal Services	829,067	829,068
21	Other Operating Expense	74,012	74,012
22	Augmentation allowed.		
23	POLITICAL SUBDIVISION RISK MANAGEMENT		
24	Political Subdivision Risk Management Fund (IC 27-1-29-10)		
25	Personal Services	247,662	247,662
26	Other Operating Expense	5,347,108	5,347,108
27	Augmentation allowed.		
28	MINE SUBSIDENCE INSURANCE		
29	Mine Subsidence Insurance Fund (IC 27-7-9-7)		
30	Personal Services	147,694	147,694
31	Other Operating Expense	386,033	386,033
32	Augmentation allowed.		
33	FOR THE PROFESSIONAL LICENSING AGENCY		
34	Personal Services	1,650,743	1,650,743
35	Other Operating Expense	941,492	941,492
36	EMBALMERS AND FUNERAL DIRECTORS EDUCATION FUND (IC 25-15-9-13)		
37	Total Operating Expense	8,740	8,740
38	Augmentation allowed.		
39	FOR THE BUREAU OF MOTOR VEHICLES		
40	Motor Vehicle Highway Account (IC 8-14-1)		
41	Personal Services	15,049,301	15,049,301
42	Other Operating Expense	12,160,586	12,160,586
43	LICENSE PLATES		
44	Motor Vehicle Highway Account (IC 8-14-1)		
45	Total Operating Expense	4,704,638	4,704,638
46	ABANDONED VEHICLES		

1	Abandoned Vehicle Fund (IC 9-22-1-28)		
2	Total Operating Expense	27,526	27,526
3	Augmentation allowed.		
4	FINANCIAL RESPONSIBILITY COMPLIANCE VERIFICATION FUND		
5	Financial Responsibility Compliance Verification Fund (IC 9-25-9-7)		
6	Total Operating Expense	8,988,468	6,163,468
7	Augmentation allowed.		
8	FOR THE UTILITY REGULATORY COMMISSION		
9	Public Utility Fund (IC 8-1-6-1)		
10	Personal Services	3,691,531	3,691,531
11	Other Operating Expense	1,794,574	1,794,574
12	Augmentation allowed.		
13	FOR THE UTILITY CONSUMER COUNSELOR		
14	Public Utility Fund (IC 8-1-6-1)		
15	Personal Services	2,908,910	2,908,910
16	Other Operating Expense	643,568	643,568
17	Augmentation allowed.		
18	EXPERT WITNESS FEES AND AUDIT		
19	Public Utility Fund (IC 8-1-6-1)		
20	Total Operating Expense		1,472,500
21	Augmentation allowed.		
22			
23	FOR THE DEPARTMENT OF LABOR		
24	Personal Services	940,988	940,988
25	Other Operating Expense	158,276	158,276
26	BUREAU OF MINES AND MINING		
27	Personal Services	97,531	97,531
28	Other Operating Expense	88,132	88,132
29	BUREAU OF SAFETY EDUCATION AND TRAINING		
30	Special Fund for Safety and Health Consultation Services (IC 22-8-1.1-48)		
31	Personal Services	707,335	707,335
32	Other Operating Expense	255,400	255,400
33	Augmentation allowed.		
34	Federal cost reimbursements for expenses attributable to the Bureau of Safety Education		
35	and Training appropriations shall be deposited into the special fund for safety and		
36	health consultation services.		
37	OCCUPATIONAL SAFETY AND HEALTH		
38	Personal Services	2,011,991	2,011,991
39	Other Operating Expense	421,793	421,793
40	INDUSTRIAL HYGIENE		
41	Personal Services	1,107,786	1,107,786
42	Other Operating Expense	229,330	229,330
43	M.I.S. RESEARCH AND STATISTICS		
44	Personal Services	189,225	189,225
45	Other Operating Expense	55,195	55,195
46	The above funds are appropriated to occupational safety and health, industrial hygiene,		

1 and to management information services research and statistics to provide the
2 total program cost of the Indiana occupational safety and health plan as approved
3 by the United States Department of Labor. Inasmuch as the state is eligible to receive
4 from the federal government fifty percent (50%) of the state's total Indiana occupational
5 safety and health plan program cost, it is the intention of the general assembly
6 that the department of labor make application to the federal government for the federal
7 share of the total program cost. Federal funds received shall be considered a reimbursement
8 of state expenditures and as such shall be deposited into the state general fund.

9 **EMPLOYMENT OF YOUTH**

10 **Special Fund for Employment of Youth (IC 20-8.1-4-31)**

11 **Total Operating Expense 33,820 33,820**

12 **Augmentation allowed."**

13 Page 51, delete lines 7 through 49.

14 Delete pages 52 through 62 and insert:

15 "SECTION 8. [EFFECTIVE JULY 1, 1999]

16 **FAMILY AND SOCIAL SERVICES, HEALTH, AND VETERANS' AFFAIRS**

17 **A. FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION**

18 **FAMILY AND SOCIAL SERVICES ADMINISTRATION**

19 **Total Operating Expense 12,127,338 12,127,338**

20 **COMMISSION FOR THE STATUS OF BLACK MALES**

21 **Total Operating Expense 95,000 95,000**

22 **FOR THE BUDGET AGENCY**

23 **FSSA/DEPARTMENT INSTITUTIONAL CONTINGENCY FUND**

24 **Total Operating Expense 2,000,000**

25 **The above institutional contingency fund shall be allotted upon the recommendation**
26 **of the budget agency with approval of the governor. This appropriation may be**
27 **used to supplement individual hospital, state developmental center, and special**
28 **institutions budgets.**

29 **FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION**

30 **OFFICE OF MEDICAID POLICY AND PLANNING - ADMINISTRATION**

31 **Total Operating Expense 3,683,881 3,683,881**

32 **MEDICAID DISABILITY ELIGIBILITY EXAMS**

33 **Total Operating Expense 807,500 807,500**

34 **MEDICAID - CURRENT OBLIGATIONS**

35 **General Fund**

36 **Total Operating Expense 951,905,400 980,462,560**

37 **Hospital Care for the Indigent Fund (IC 12-16-14-6)**

38 **Total Operating Expense 45,000,000 47,000,000**

39 **Augmentation allowed.**

40 **Subject to the approval of the governor and the budget agency, the foregoing**
41 **appropriations for Medicaid - Current Obligations may be augmented or**
42 **reduced based on revenues accruing to the hospital care for the indigent fund.**

43 **MEDICAID - ADMINISTRATION**

44 **Total Operating Expense 29,698,935 31,209,943**

45 **The foregoing appropriations for Medicaid current obligations and for Medicaid**
46 **administration are for the purpose of enabling the office of Medicaid policy and planning to**

1 carry out all services as provided in IC 12-8-6. In addition to the above appropriations,
 2 all money received from the federal government and paid into the state treasury
 3 as a grant or allowance is appropriated and shall be expended by the office of
 4 Medicaid policy and planning for the respective purposes for which the money was
 5 allocated and paid to this state. Subject to the provisions of P.L.46-1995, if
 6 the sums herein appropriated for Medicaid current obligations and for Medicaid
 7 administration are insufficient to enable the office of Medicaid policy and planning to meet its
 8 obligations, then there is appropriated from the state general fund such further
 9 sums as may be necessary for that purpose, subject to the approval of the governor
 10 and the budget agency.

11 **CHILDRENS HEALTH INSURANCE PROGRAM (CHIP) ASSISTANCE**

12 Total Operating Expense 17,000,000 24,570,322

13 **CHILDRENS HEALTH INSURANCE PROGRAM (CHIP) ADMINISTRATION**

14 Total Operating Expense 1,800,000 2,730,036

15 **DIVISION OF MENTAL HEALTH ADMINISTRATION**

16 Personal Services 2,053,202 2,053,202

17 Other Operating Expense 228,496 228,496

18 **QUALITY ASSURANCE/ RESEARCH**

19 From the General Fund

20 1,296,976 1,296,976

21 From the Addiction Services Fund (IC 12-23-2)

22 98,000 98,000

23 The amounts specified from the General Fund and the Addiction Services Fund
 24 are for the following purposes:

25 Personal Services 18,550 18,550

26 Other Operating Expense 1,376,426 1,376,426

27 **SERIOUSLY EMOTIONALLY DISTURBED**

28 Total Operating Expense 12,485,578 12,485,578

29 **SERIOUSLY MENTALLY ILL**

30 General Fund

31 Total Operating Expense 81,693,491 81,693,491

32 Mental Health Centers Fund (IC 6-7-1)

33 Total Operating Expense 4,445,000 4,445,000

34 Augmentation allowed.

35 The comprehensive community mental health centers shall submit their
 36 proposed annual budgets (including income and operating statements) to the budget
 37 agency on or before August 1 of each year. All federal funds shall be applied in
 38 augmentation of the foregoing funds rather than in place of any part of the funds.
 39 The above appropriations for comprehensive community mental health services include
 40 the intragovernmental transfers necessary to provide the nonfederal share of reimbursement
 41 under the Medicaid rehabilitation option.

42 **PREVENTION SERVICES**

43 Gamblers' Assistance Fund (IC 4-33-12-6)

44 Total Operating Expense 549,925 549,925

45 **SUBSTANCE ABUSE TREATMENT**

46 General Fund

1	Total Operating Expense	4,500,000	4,500,000
2	Gamblers' Assistance Fund (IC 4-33-12-6)		
3	Total Operating Expense	1,150,000	1,150,000
4	Addiction Services Fund (IC 12-23-2)		
5	Total Operating Expense	2,946,936	2,946,936
6	Augmentation allowed.		
7	GAMBLERS' ASSISTANCE FUND (IC 4-33-12-6(f))		
8	Total Operating Expense	1,452,075	1,702,075

9	MENTAL HEALTH INSTITUTIONS		
10	From the General Fund		
11	103,160,146 102,498,487		
12	From the Mental Health Fund (IC 12-24-14-4)		
13	23,033,086 23,458,508		
14	Augmentation allowed.		

15 **The amounts specified from the General Fund and the Mental Health Fund are for the**
 16 **following purposes:**

17	Personal Services	106,124,700	106,124,700
18	Other Operating Expense	21,568,532	21,332,295

19 **The foregoing appropriations for the mental health institutions are for the operations**
 20 **of Evansville Psychiatric Treatment Center for Children, Evansville State Hospital,**
 21 **Larue D. Carter Memorial Hospital, Logansport State Hospital, Madison State Hospital,**
 22 **and Richmond State Hospital.**

23 **Sixty-six percent (66%) of the revenue accruing to the state mental health institutions**
 24 **under IC 12-15 shall be deposited in the mental health fund established by**
 25 **IC 12-24-14, and thirty-four percent (34%) of the revenue accruing to the institutions,**
 26 **under IC 12-15, shall be deposited in the state general fund.**

27 **In addition to the above appropriations each institution may qualify for an additional**
 28 **appropriation, or allotment, subject to approval of the governor and the budget**
 29 **agency, from the mental health fund of up to twenty percent (20%), but not to exceed**
 30 **\$50,000 in each fiscal year, of the amount by which actual net collections exceed**
 31 **an amount specified in writing by the division of mental health before July 1 of**
 32 **each year beginning July 1, 1999.**

33 **DIVISION OF FAMILY AND CHILDREN SERVICES ADMINISTRATION**

34	Personal Services	4,565,407	4,565,407
35	Other Operating Expense	1,711,380	1,711,380

36 **TITLE IV-D OF THE FEDERAL SOCIAL SECURITY ACT (STATE MATCH)**

37	Total Operating Expense	4,044,490	4,044,490
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38 **The foregoing appropriations for the division of family and children Title IV-D**
 39 **of the federal Social Security Act are made under, and not in addition to,**
 40 **IC 12-17-2-31.**

41 **STATE WELFARE FUND - COUNTY ADMINISTRATION**

42	General Fund		
43	Total Operating Expense	43,255,114	41,273,243
44	State Welfare Fund (IC 12-19-4)		
45	Total Operating Expense	36,072,229	36,793,674
46	Augmentation allowed.		

ADOPTION ASSISTANCE

Total Operating Expense	7,091,359	8,053,804
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TITLE IV-B CHILD WELFARE ADMINISTRATION

Total Operating Expense	541,485	541,485
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The foregoing appropriations for Title IV-B child welfare and adoption assistance represent the maximum state match for Title IV-B, and Title IV-E.

INFORMATION SYSTEMS/TECHNOLOGY

Total Operating Expense	16,011,716	16,011,716
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EDUCATION AND TRAINING

Total Operating Expense	10,893,377	10,893,377
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BURIAL REIMBURSEMENT

Total Operating Expense	25,000	25,000
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TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF)

Total Operating Expense	63,057,943	63,057,943
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Of the foregoing appropriation for TANF, \$28 million for FY 2000 and \$28 million for FY 2001 shall come from existing appropriations for individual development accounts, textbook reimbursement, 21st century scholars, higher education awards, freedom of choice awards, other state student assistance commission appropriations, local poor relief, and other appropriations, and from the low income earned tax credits. Further, the legislative services agency shall identify all existing state and local dollars available for consideration as TANF maintenance of effort.

CHILD CARE SERVICES

Total Operating Expense	31,020,756	33,670,756
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The above appropriations for child care services include the appropriation for the school age child care project made in IC 6-7-1-30.2.

The foregoing appropriations for information systems/technology, education and training, burial reimbursement, temporary assistance to needy families (TANF), and child care services are for the purpose of enabling the division of family and children to carry out all services as provided in IC 12-14. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the division of family and children for the respective purposes for which such money was allocated and paid to this state.

DOMESTIC VIOLENCE PREVENTION AND TREATMENT PROGRAM

Domestic Violence Prevention and Treatment Fund (IC 12-18-4)

Total Operating Expense	1,065,043	1,065,043
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Augmentation allowed.

STEP AHEAD

Total Operating Expense	3,514,505	3,514,505
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FOOD ASSISTANCE PROGRAM

Total Operating Expense	138,700	138,700
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EARLY CHILDHOOD INTERVENTION SERVICES

Total Operating Expense	6,583,433	6,583,433
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The executive director of the division of family and children shall establish standards for youth service bureaus. Any youth service bureau that is not an agency of a unit of local government or is not registered with the Indiana secretary of state

1 as a nonprofit corporation shall not be funded. The division of family and children
2 shall fund all youth service bureaus that meet the standards as established June
3 30, 1983. However, a grant may not be made without approval by the budget agency
4 after review by the budget committee.

5 **SOCIAL SERVICES BLOCK GRANT (SSBG)**

6 **Total Operating Expense 17,345,304 17,345,304**

7 The above appropriated funds are allocated in the following manner during the biennium:

8 **Division of Disability, Aging, and Rehabilitative Services**

9 **6,162,973 6,162,973**

10 **Division of Family and Children, Child Welfare Services**

11 **3,200,209 3,200,209**

12 **Division of Family and Children, Child Development Services**

13 **4,131,465 4,131,465**

14 **Division of Family and Children, Family Protection Services**

15 **1,314,774 1,314,774**

16 **Division of Mental Health**

17 **1,373,748 1,373,748**

18 **Department of Health**

19 **166,515 166,515**

20 **Department of Correction**

21 **995,620 995,620**

22 **FOR THE STATE BUDGET AGENCY- MEDICAL SERVICE PAYMENTS**

23 **Total Operating Expense 15,000,000 15,000,000**

24 These appropriations for medical service payments are made to pay for medical services
25 for committed individuals and patients of institutions under the jurisdiction of
26 the department of correction, the state department of health, or the division of
27 mental health if the services are provided outside these institutions. These appropriations
28 may not be used for payments for medical services that are covered by IC 12-16
29 unless these services have been approved under IC 12-16. These appropriations shall
30 not be used for payment for medical services which are payable from an appropriation
31 in this act for the state department of health, the division of mental health,
32 or the department of correction, or that are reimbursable from funds for medical
33 assistance under IC 12-15. If these appropriations to the budget agency are insufficient
34 to make these medical service payments, there is hereby appropriated such further
35 sums as may be necessary.

36 Direct disbursements from the above contingency fund are not subject to the provisions
37 of IC 4-13-2.

38 **FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION**

39 **DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES**

40 **AGING AND DISABILITY SERVICES**

41 **Total Operating Expense 14,183,655 14,183,655**

42 **C.H.O.I.C.E. IN-HOME SERVICES**

43 **Total Operating Expense 42,623,785 42,623,785**

44 The foregoing appropriations for C.H.O.I.C.E./In-Home Services include intragovernmental
45 transfers to provide the nonfederal share of the Medicaid aged and disabled waiver.

46 If the above appropriations for C.H.O.I.C.E./In-Home Services are insufficient

1 to provide services to all eligible persons, the division of disability, aging,
2 and rehabilitative services may give priority for services to persons who are unable
3 to perform three (3) or more activities of daily living (as defined in IC 12-10-10-1.5). The
4 division of disability, aging, and rehabilitative services may discontinue
5 conducting assessments for individuals applying for services under the C.H.O.I.C.E./In-Home
6 Services program if a waiting list for such services exists.

7 The division of disability, aging, and rehabilitative services shall conduct an
8 annual evaluation of the cost effectiveness of providing home care. Before January
9 of each year, the division shall submit a report to the budget committee, the budget
10 agency, and the legislative council that covers all aspects of the division's evaluation
11 and such other information pertaining thereto as may be requested by the budget
12 committee, the budget agency, or the legislative council, including the following:

- 13 (1) the number and demographic characteristics of the recipients of home care during
- 14 the preceding fiscal year;
- 15 (2) the total cost and per recipient cost of providing home care services during
- 16 the preceding fiscal year;
- 17 (3) the number of recipients of home care services who would have been placed in
- 18 long term care facilities had they not received home care services; and
- 19 (4) the total cost savings during the preceding fiscal year realized by the state
- 20 due to recipients of home care services (including Medicaid) being diverted from
- 21 long term care facilities.

22 The division shall obtain from providers of services data on their costs and expenditures
23 regarding implementation of the program and report the findings to the budget committee,
24 the budget agency, and the legislative council.

25 **OFFICE OF DEAF AND HEARING IMPAIRED**

26	Personal Services	228,010	228,010
27	Other Operating Expense	281,371	281,371

28 **VOCATIONAL REHABILITATION SERVICES**

29	Personal Services	2,433,247	2,433,247
30	Other Operating Expense	9,840,674	9,840,674

31 **AID TO INDEPENDENT LIVING**

32	Total Operating Expense	21,111	21,111
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33 **BLIND VENDING OPERATIONS**

34	Total Operating Expense	121,883	121,883
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35 **DEVELOPMENTALLY DISABLED CLIENT SERVICES**

36	Total Operating Expense		144,318,134
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37 With the approval of the governor and the budget agency, an amount up to
38 \$1,250,000 for each year of the biennium may be transferred from the above
39 appropriation for client services to early childhood intervention services.

40 All of the above appropriations for developmentally disabled client services, less
41 the detailed transfers described in this paragraph, shall be authorized and made
42 available for agencies for disbursement only on a unit purchase of services basis.

43 Rates for such services shall be determined in accordance with adopted rules based
44 on wage and expense information from agencies providing these services. Agencies
45 shall be paid for actual units provided to eligible recipients up to the limit of
46 the above appropriations and inclusive of social services block grant appropriations.

1 Before any contract is prepared obligating fiscal year 1999-2000 appropriations,
2 the division of disability, aging, and rehabilitative services must submit a listing
3 of services to be purchased and the rates for such services to the budget agency
4 for review and approval. After budget agency review and approval, the division shall
5 notify each local agency of the services that have been authorized for purchase and
6 shall limit all subsequent contracts to the services as authorized.

7 The above appropriations for client services include the intragovernmental transfers
8 necessary to provide the nonfederal share of reimbursement under the Medicaid program
9 for day services provided to residents of group homes and nursing facilities.

10 In the development of new community residential settings for persons with developmental
11 disabilities, the division of disability, aging, and rehabilitative services must
12 give priority to the appropriate placement of such persons who are eligible for
13 Medicaid and currently residing in intermediate care or skilled nursing facilities
14 and, to the extent permitted by law, such persons who reside with aged parents
15 or guardians or families in crisis.

16 **ATTAIN PROJECT**

17 **Total Operating Expense 355,500 711,000**

18 **DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES**
19 **ADMINISTRATION**

20 **Personal Services 329,957 329,957**

21 **Other Operating Expense 407,431 407,431**

22 The above appropriations for the division of disability, aging, and rehabilitative
23 services administration is for administrative expenses. Any federal fund reimbursements
24 received for such purposes are to be deposited in the state general fund.

25 **STATE DEVELOPMENTAL CENTERS**

26 **From the General Fund**

27 **26,848,532 26,848,532**

28 **From the Mental Health Fund (IC 12-24-14)**

29 **58,482,707 58,482,707**

30 The amounts specified from the General Fund and the Mental Health Fund are for the
31 following purposes:

32 **Personal Services 77,324,885 77,324,885**

33 **Other Operating Expense 8,006,354 8,006,354**

34 The foregoing appropriations for the state developmental centers are for the operations
35 of the Fort Wayne state developmental center and the Muscatatuck state developmental
36 center.

37 Sixty-six percent (66%) of the revenue accruing to the above named state developmental
38 centers under IC 12-15 shall be deposited in the mental health fund established
39 under IC 12-24-14, and thirty-four percent (34%) of the revenue accruing to the
40 above named institutions under IC 12-15 shall be deposited in the state general
41 fund.

42 In addition to the above appropriations, each institution may qualify for an additional
43 appropriation, or allotment, subject to approval of the governor and the budget
44 agency, from the mental health fund of up to twenty percent (20%) but not to exceed
45 \$50,000, of the amount in which actual net collections exceed an amount specified
46 in writing by the division of disability, aging, and rehabilitative services before

1 July 1 of each year beginning July 1, 1999.

2 **B. PUBLIC HEALTH**

3 **FOR THE STATE DEPARTMENT OF HEALTH**

4	Personal Services	16,848,084	16,848,084
5	Other Operating Expense	6,499,918	6,499,918

6 All receipts to the state department of health from licenses or permit fees shall
7 be deposited in the state general fund.

8 Of the foregoing appropriations for the department of health administration, \$762,000
9 for fiscal year 1999-2000 and \$200,000 for fiscal year 2000-2001 is designated as
10 one-time funding for Hepatitis B immunizations.

11 **AID TO COUNTY TUBERCULOSIS HOSPITALS**

12	Other Operating Expense	109,707	109,707
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13 These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis
14 patients for whom there are no other sources of reimbursement, including patient
15 resources, health insurance, medical assistance payments, and hospital care for
16 the indigent.

17 **PROJECT RESPECT**

18	Personal Services	288,000	288,000
19	Other Operating Expense	1,227,360	1,227,360

20 **HOOSIER STATE GAMES**

21	Total Operating Expense	213,750	213,750
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22 **CANCER REGISTRY**

23	Personal Services	202,154	202,154
24	Other Operating Expense	9,150	9,150

25 **MEDICARE-MEDICAID CERTIFICATION**

26	Total Operating Expense	3,988,715	3,988,715
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27 **AIDS EDUCATION**

28	Personal Services	316,358	316,358
29	Other Operating Expense	463,343	463,343

30 **HIV/AIDS SERVICES**

31	Total Operating Expense	2,375,000	2,375,000
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32 **TEST FOR DRUG AFFLICTED BABIES**

33	Total Operating Expense	67,200	67,200
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34 The above appropriation for drug afflicted babies shall be used for the following purposes:

35 (1) All newborn infants shall be tested for the presence of a controlled substance in the infant's
36 meconium if they meet the criteria established by the state department of health. These
37 criteria will, at a minimum, include all newborns, if at birth:

- 38 (A) the infant's weight is less than two thousand five hundred (2,500) grams;
- 39 (B) the infant's head is smaller than the third percentile for the infant's gestational age; and
- 40 (C) there is no medical explanation for the conditions described in clauses (A) and (B).

41 (2) If a meconium test determines the presence of a controlled substance in the
42 infant's meconium, the infant may be declared a child in need of services as provided
43 in IC 31-34-1-10 through IC 31-34-1-13. However, the child's mother may not be prosecuted
44 in connection with the results of the test.

45 (3) The state department of health shall provide forms on which the results of a
46 meconium test performed on an infant under subdivision (1) must be reported to the

1 state department of health by physicians and hospitals.

2 (4) The state department of health shall, at least semi-annually:

3 (A) ascertain the extent of testing under this chapter; and

4 (B) report its findings under subdivision (1) to:

5 (i) all hospitals;

6 (ii) physicians who specialize in obstetrics and gynecology or work with infants
7 and young children; and

8 (iii) any other group interested in child welfare that requests a copy of the report
9 from the state department of health.

10 (5) The state department of health shall designate at least one (1) laboratory to
11 perform the meconium test required under subdivisions (1) through (8). The designated
12 laboratories shall perform a meconium test on each infant described in subdivision (1)
13 to detect the presence of a controlled substance.

14 (6) Subdivisions (1) through (7) do not prevent other facilities from conducting
15 tests on infants to detect the presence of a controlled substance.

16 (7) Each hospital and physician shall:

17 (A) take or cause to be taken a meconium sample from every infant born under the
18 hospital's and physician's care who meets the description under subdivision (1); and

19 (B) transport or cause to be transported each meconium sample described in clause (A)
20 to a laboratory designated under subdivision (5) to test for the presence of a controlled
21 substance as required under subdivisions (1) through (7).

22 (8) The state department of health shall continue to evaluate the program established
23 under subdivisions (1) through (7). The state department of health shall report
24 the results of the evaluation to the general assembly not later than January 30, 2000,
25 and January 30, 2001. The general assembly shall use the results of the evaluation
26 to determine whether to continue the testing program established under subdivisions (1)
27 through (7).

28 (9) The state department of health shall establish guidelines to carry out this
29 program, including guidance to physicians, medical schools, and birthing centers
30 as to the following:

31 (A) Proper and timely sample collection and transportation under subdivision (7) of this
32 appropriation.

33 (B) Quality testing procedures at the laboratories designated under subdivision 5 of
34 this appropriation

35 (C) Uniform reporting procedures

36 (D) Appropriate diagnosis and management of affected newborns and counseling
37 and support programs for newborns' families.

38 (10) A medically appropriate discharge of an infant may not be delayed due to the
39 results of the test described in subdivision (1) or due to the pendency of the results
40 of the test described in subdivision (1).

41 STATE CHRONIC DISEASES

42 Personal Services 84,453 84,453

43 Other Operating Expense 488,998 488,998

44 At least \$82,560 of the above appropriations shall be for grants to community groups
45 and organizations as provided in IC 16-46-7-8.

46 CANCER EDUCATION AND DIAGNOSIS -

1 **BREAST CANCER**2 **Total Operating Expense 95,000 95,000**3 **CANCER EDUCATION AND DIAGNOSIS -**
4 **PROSTATE CANCER**5 **Total Operating Expense 80,000 80,000**6 **WOMEN, INFANTS, AND CHILDREN SUPPLEMENT**7 **Total Operating Expense 90,000 90,000**8 **Notwithstanding IC 6-7-1-30.2, the above appropriations for the women, infants, and**
9 **children supplement are the total appropriations provided for this purpose.**10 **ADOPTION HISTORY**11 **Adoption History Fund (IC 31-19-18)**12 **Total Operating Expense 161,384 161,384**13 **Augmentation allowed.**14 **RADON GAS TRUST FUND**15 **Radon Gas Trust Fund (IC 16-41-38-8)**16 **Total Operating Expense 14,250 14,250**17 **Augmentation allowed.**18 **COMMUNITY HEALTH CENTERS**19 **Total Operating Expense 10,000,000**20 **LOCAL HEALTH MAINTENANCE FUND**21 **Total Operating Expense 2,370,000 2,370,000**22 **The above appropriations for the local health maintenance fund include the appropriation**
23 **provided for this purpose in IC 6-7-1-30.5.**24 **CHILDREN WITH SPECIAL HEALTH CARE NEEDS**25 **Total Operating Expense 7,471,096 7,471,096**26 **INDIANA MEDICAL AND NURSING GRANT FUND (IC 16-46-5)**27 **Total Operating Expense 40,000 40,000**28 **Augmentation allowed.**29 **NEWBORN SCREENING PROGRAM**30 **Newborn Screening Fund (IC 16-41-17)**31 **Personal Services 246,208 246,208**32 **Other Operating Expense 485,118 485,118**33 **Augmentation allowed.**34 **BIRTH PROBLEMS REGISTRY**35 **Birth Problems Registry Fund (IC 16-38-4)**36 **Personal Services 21,649 21,649**37 **Other Operating Expense 32,965 32,965**38 **Augmentation allowed.**39 **MOTOR FUEL INSPECTION PROGRAM**40 **Motor Fuel Inspection Fund (IC 16-44-3-10)**41 **Total Operating Expense 82,224 82,224**42 **Augmentation allowed.**43 **MINORITY HEALTH INITIATIVE**44 **Total Operating Expense 950,000 950,000**45 **SILVERCREST CHILDREN'S DEVELOPMENT CENTER**46 **Personal Services 6,842,420 6,842,420**

1	Other Operating Expense	592,250	592,250
2	INDIANA SCHOOL FOR THE BLIND		
3	Personal Services	9,741,455	9,741,455
4	Other Operating Expense	569,482	569,482
5	INDIANA SCHOOL FOR THE DEAF		
6	Personal Services	15,855,439	15,855,439
7	Other Operating Expense	1,825,966	1,825,966
8	INDIANA VETERANS' HOME		
9	Personal Services	15,480,972	15,480,972
10	Other Operating Expense	3,707,910	3,707,910
11	The state department of health shall reimburse the state general fund at least		
12	\$9,758,396 for fiscal year 1999-2000 and \$9,758,396 for fiscal year 2000-2001 from		
13	the veterans' home comfort and welfare fund established by IC 10-6-1-9.		
14	SOLDIERS' AND SAILORS' CHILDREN'S HOME		
15	Personal Services	7,736,801	7,736,801
16	Other Operating Expense	1,167,428	1,099,705
17	C. VETERANS' AFFAIRS		
18	FOR THE DEPARTMENT OF VETERANS' AFFAIRS		
19	Personal Services	364,891	364,891
20	Other Operating Expense	179,862	179,862
21	The foregoing appropriations for the department of veterans' affairs include operating		
22	funds for the veterans' cemetery. Notwithstanding IC 10-5-1-8, staff employed for		
23	the operation and maintenance of the veterans' cemetery shall be selected as are		
24	all other state employees.		
25	DISABLED AMERICAN VETERANS OF WORLD WARS		
26	Total Operating Expense	40,000	40,000
27	AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM		
28	Total Operating Expense	30,000	30,000
29	VETERANS OF FOREIGN WARS		
30	Total Operating Expense	30,000	30,000
31	VIETNAM VETERANS OF AMERICA		
32	Total Operating Expense		20,000
33	OPERATION OF VETERANS' CEMETERY		
34	Total Operating Expense		1,500,000
35	There is hereby created the veterans' cemetery operation fund. The fund consists of".		
36	Page 65, delete lines 22 and 23, begin a new line and insert:		

1 **"COUNTY AGRICULTURAL EXTENSION EDUCATORS**
2 **Total Operating Expense 7,307,322 7,487,614".**
3 Page 85, delete lines 44 through 49.
4 Page 86, delete lines 1 through 9.
5 Renumber all SECTIONS consecutively.
 (Reference is to HB 1001 as printed February 22, 1999.)

Representative Thompson