

## Project S.A.V.E. School AED Program Budget Worksheet

*This worksheet is a starting point for planning a budget and setting fund-raising goals. It includes major categories that affect program cost: there may be other costs to consider for individual programs.*

### Start-up Costs

Number of defibrillators \_\_\_\_\_ X Cost of AED \_\_\_\_\_ \$ \_\_\_\_\_  
(? Discount for quantity ordered)

#### **Adjunctive equipment: (list)**

Alarmed storage box (if used)	\$ _____
Carrying case (if used)	\$ _____
Spare battery (if required)	\$ _____
Spare adult pads	\$ _____
Pediatric pads	\$ _____
Data card (if required)	\$ _____
Kit with gloves, razor, scissors, towel, CPR barrier device	\$ _____
_____	
_____	
_____	
Total	\$ _____

**Training** first responders: \_\_\_\_\_ no. of staff to be trained X \$ \_\_\_\_\_ each \$ \_\_\_\_\_

Training instructors: \_\_\_\_\_ no. of staff to be trained X \$ \_\_\_\_\_ each \$ \_\_\_\_\_

Training materials (video/DVD, manuals, manikins, supplies) \$ \_\_\_\_\_

Medical directorship, if paid \$ \_\_\_\_\_

Other:	Insurance	\$ _____
	Even documentation	\$ _____
	Quality assurance tools/software	\$ _____
	_____	
	Total	\$ _____

**Total start-up cost** \$ \_\_\_\_\_

### Annual/ Bi-annual Maintenance costs

Ongoing training  
(practice drills, training new providers, updating providers, new materials) \$ \_\_\_\_\_

Ongoing instructor training (new instructors/updating instructors/supplies) \$ \_\_\_\_\_

AED maintenance (replacement pads: every \_\_\_ yrs / batteries: every \_\_\_ yrs) \$ \_\_\_\_\_

Medical directorship (if paid) \$ \_\_\_\_\_

Other: \_\_\_\_\_ \$ \_\_\_\_\_

**Total annual maintenance cost** \$ \_\_\_\_\_