

Summary of Intercollegiate Athletics Activities

Recap of EADA Reporting & Supplemental Data

Institution Name: FAIRMONT STATE UNIVERSITY

Prepared By:

FY 20XX	FY 20XX-1	Source
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Expenses and Revenue Summary

Total Intercollegiate Athletics Expenses	EADA Report - Table 10
Total Intercollegiate Athletics Revenue	EADA Report - Table 10
Breakdown of Revenue Sources:	EADA Report - Totals from Worksheets 4, 5, and 8
Student Activity Fees	Column 3
¹ Direct State Government Support	Column 6
² Institutional Support	Column 7
All Other	All other Columns
Total (Same as Table 10)	

Financial Aid Summary

Total Athletically Related Financial Aid	EADA Report - Table 6
Breakdown of Athletic Financial Aid Dollars by Funding Source	
Amount Funded by Waivers	Institution Data
Amount Funded by Direct State Government Funds	Institution Data
Amount Funded by E&G Institutional Funds	Institution Data
Amount Funded by Other Institutional Funds	Institution Data
Amount Funded by Athletics or 3rd Parties	Institution Data
Total (Same as Table 6)	
Number of Students Provided Athletic Financial Aid	
Funded by E&G Waivers	
Headcount	Institution Data
³ FTE	Institution Data
Funded by Auxiliary Waivers	
Headcount	Institution Data
⁴ FTE	Institution Data
Funded by Direct State Government Funds	
Headcount	Institution Data
⁴ FTE	Institution Data
Funded by Institutional Funds	
Headcount	Institution Data
⁴ FTE	Institution Data
Funded by Athletics, 3rd Parties, or Other	
Headcount	Institution Data
⁴ FTE	Institution Data
Total	
Headcount	Institution Data
⁴ FTE(Total Number of NCAA Equivalents)	Institution Data
Total Number of Athletes on Rosters	Institution Data

NOTE - Please also provide copies of the institution's FY 2003 and FY 2004 EADA reports. EADA table and column references on this survey reflect FY 2003 report structures. Please adjust accordingly if changes have been made to the EADA forms for FY 2004.

¹ Workstudy payments.

² Includes waivers, salaries and benefits. EADA report reflected fewer institutional labor dollars from Athletics than the actual payroll system due to reporting errors in the payroll system.

³ Some students receive one-half of a fee waiver.

⁴ 1.0 FTE is defined as 1.0 NCAA equivalent.