NATIONAL CENTER FOR LEADERSHIP IN VISUAL IMPAIRMENT (NCLVI) #H325U040001 Products and Services Inventory for National Centers Funded Under the IDEA Personnel Preparation Program

Α	В	С	D	Е	F	G	Н		J	K
#	Signature Works	Name of Product or Service	Description	Medium	Audience	Purpose	Activities and Deliverables	Start Date	End Date	Estimated Cost
1	X	Collaborative Leadership Training Model	Collaboration of universities; agencies and organiziations representing VI professionals, consumers, and parents; doctoral students; NCLVI staff; and OSEP personnel	Human, Institution	Blindness/ Visual Impairment & Deaf/ Blindness Communitie s	To develop a collaborative model of high quality leadership preparation in special education with an emphasis on visual impairment	Activities: Community electronic mailing list Convened 14-member University Consortium (UC), 15-Member Public Advisory Council (PAC), Fellows, NCLVI staff, and OSEP personnel Deliverables: NCLVI Community of Practice Guiding Principles for UC, PAC, and Fellows NCLVI Community electronic mailing list Evidence: Guiding Principles Documents for UC, PAC, and Fellows List of NCLVI volunteers/stakeholders and their contributions to project National Leadership Center in Sensory Disabilities RFP (2009) Letters of Support for NCLVI and NLCSD Note the collaborative publications and presentations made by fellows on attached pages	10/04	Ongoing	\$175,263 admin costs Includes salaries, fringes and F&A \$13,929.69 \$ 4,999.15

^{*}Text in italics represented in budget column

Α	В	С	D	Е	F	G	Н	I	J	K
#	Signature Works	Name of Product or Service	Description	Medium	Audience	Purpose	Activities and Deliverables	Start Date	End Date	Estimated Cost
2		University Consortium	National consortium of all universities in the U.S. that offer doctoral degrees with an emphasis on visual impairment	Human, Institutio n	Blindness/ Visual Impairment & Deaf/ Blindness Communitie s	University collaboration to prepare doctoral-level leaders	Activities: Convened 14-member University Consortium annually (12/04-4/09) Communicated via electronic mailing list and Blackboard Deliverables: 14-member University Consortium Guiding Principles Consortium policies Committees PCO/Salus-University Contracts Evidence: Guiding Principles Documents Consortium Meeting Agendas	12/04	Ongoing	\$140,075 admin. costs Includes salaries, fringes and F&A 3,915.31 29,002.03 38,315.01 14,701.50
							List of Committee Composition University Contracts			Subtotal: \$226,008.85

^{*}Text in italics represented in budget colum

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#	Signature Works	Name of Product or Service	Description	Medium	Audience	Purpose	Activities and Deliverables	Start Date	End Date	Estimated Cost
3	X	Doctoral Graduates in Visual Impairment	21 students selected for NCLVI Fellowships to pursue doctoral studies in VI at consortium universities	Human	Blindness/ Visual Impairment & Deaf/ Blindness Communitie s	To increase the number of doctoral graduates in visual impairment	Activities: Disseminated information about NCLVI Fellowship opportunities Developed NCLVI Fellowship application and selection criteria Selected, notified, and announced fellowship recipients Distributed tuition & stipend funds Monitored student progress Deliverables: 9 completers as of 2/10 10 students in process as of 2/10 (2 non-completers as of 2/10)	12/04	12/10	\$71,745 admin. costs Includes salaries, fringes and F&A \$2,193,825 Tuition & Stipends
							Evidence: List of Fellows/Graduates' status Completers' Dissertations			Subtotal: \$2,265,570.00

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#	Signature Works	Name of Product or Service	Description	Medium	Audience	Purpose	Activities and Deliverables	Start Date	End Date	Estimated Cost
4	X	Leadership Personnel in Visual Impairment	Doctoral-level leadership personnel in VI	Human	Blindness/ Visual Impairment & Deaf/ Blindness Communitie s	To increase the number of doctoral-level leadership personnel in VI available for positions in higher education, public policy, administration, curriculum, development, and research	Activities: Developed and implemented NCLVI Enrichment Program Collaborated with Consortium and PAC to offer Internship experiences for Fellows Deliverables: 10 NCLVI Fellows in leadership positions as of 2/10 Fellows' presentations, articles, and posters Evidence: Fellows' Curriculum Vitae Filled leadership positions in VI field Note the collaborative publications and presentations made by fellows on attached pages	12/04	Ongoing	\$68,424 admin. costs Includes salaries, fringes and F&A

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#	Signature Works	Name of Product or Service	Description	Medium	Audience	Purpose	Activities and Deliverables	Start Date	End Date	Estimated Cost
5	X	NCLVI Enrichment Program	Supplemented and enhanced university preparation of doctoral students through a collaborative enrichment program	Online, and Face-to-Face Training	NCLVI Fellows	To enhance the preparation of doctoral students in VI through a collaboratively developed and implemented enrichment program emphasizing development of knowledge and skills in the areas of VI Public Policy, Research and Higher Education Teaching and Administration	Activities: Established Enrichment Committee Convened Consortium and PAC to develop enrichment framework Secured experts Utilized Blackboard, electronic mailing lists, and face-to-face trainings to implement Delivered Public Policy Enrichment Curriculum (2005-2006) via 12 online monthly discussion boards and 3 face-to-face trainings Delivered Research Enrichment Curriculum (2006-2007) via 8 online monthly discussion boards and 3 face-to-face trainings Delivered Higher Education Enrichment Curriculum (2007-2008) via 10 monthly online discussion boards and 3 face-to-face trainings Delivered Public Policy Enrichment Curriculum (2008-2009) via 7 monthly online discussion boards and 2 face-to-face trainings Deliverables: Enrichment program syllabi	12/04	5/09	\$518,666 admin. costs Includes salaries, fringes and associated F&A \$4,074.88 1,193.41 19,303.98 18,660.49 29,002.03 16,810.68 17,067.52 15,686.12 33,386.45

NCLVI-Westat/2-27-10

			 Blackboard courses Fellows' published articles Fellows' policy briefs Fellows' presentations and poster displays Note the collaborative publications and presentations made by fellows on attached pages 		
			Evidence: Syllabi Blackboard courses Training agendas Training presentations Internship reports Fellows' portfolios Fellows' Conference Presentations Fellows' Published Articles Fellows' Poster Displays		Subtotal: \$673,851.56

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	Signature Works	Name of Product or								
#		Service	Description	Medium	Audience	Purpose	Activities and Deliverables	Start Date	End Date	Estimated Cost
6		Evaluation of NCLVI	Evaluated project activities	Online surveys, focus groups, external evaluati on	NCLVI Staff and OSEP	To conduct an evaluation of the project processes and deliverables to assist in improving the project and to replicate the model	Activities: Fellows evaluated Blackboard modules and guest experts UC, PAC, and Fellows evaluated meetings and trainings NCLVI Community participated in external evaluation of project Convened UC, PAC, Fellows, OSEP Personnel, NCLVI staff, and external evaluator for Evaluation Focus Group (10/07) and evaluative meetings Participate in Westat data gathering Deliverables: Evaluation results Focus group and evaluative meeting minutes External evaluation report Evidence: NCLVI website evaluation results Meeting minutes Evaluation Report	12/04	Ongoing	\$197,281 admin. costs Includes. salaries, fringes and F&A \$14,710.50 Evaluation meeting at Salus (Consortium, PAC & Fellows)

^{*}Text in italics represented in budget column

TOTAL TO DATE: 3,640,037.75

Col A. Assign a sequential number to each product or service

Col B. Indicate signature works with X in this column (at least 3, and up to 10%)

Col C. Assign a descriptive name to each product or service

Col G. Indicate the intended purpose of the product or service

Col H. Provide additional description of the product or service

Col I. Indicate the date on which the product or service became available

- Col D. Briefly describe the product/service.
- Col E. Indicate the media, e.g., in-person training, video, research paper Col F. Indicate the intended audiences for the product or service

- Col J. Indicate the date on which the product or service stopped being available
- Col K. Estimate the cost of developing and delivering the product or service