

[illegible]

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NCLVI, Cont.

A	B	C	D	E	F	G	H	I	J	K
#	Signature Works	Name of Product or Service	Description	Medium	Audience	Purpose	Activities and Deliverables	Start Date	End Date	Estimated Cost
2		University Consortium	National consortium of all universities in the U.S. that offer doctoral degrees with an emphasis on visual impairment	Human, Institution	Blindness/ Visual Impairment & Deaf/ Blindness Communities	University collaboration to prepare doctoral-level leaders	<u>Activities:</u> <ul style="list-style-type: none"> <i>Convened 14-member University Consortium annually (12/04-4/09)</i> Communicated via electronic mailing list and Blackboard <u>Deliverables:</u> <ul style="list-style-type: none"> 14-member University Consortium Guiding Principles Consortium policies Committees PCO/Salus-University Contracts <u>Evidence:</u> <ul style="list-style-type: none"> Guiding Principles Documents Consortium Meeting Agendas List of Committee Composition University Contracts 	12/04	Ongoing	\$140,075 admin. costs Includes salaries, fringes and F&A 3,915.31 29,002.03 38,315.01 14,701.50 Subtotal: \$226,008.85

*Text in italics represented in budget column

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#	Signature Works	Name of Product or Service	Description	Medium	Audience	Purpose	Activities and Deliverables	Start Date	End Date	Estimated Cost
3	X	Doctoral Graduates in Visual Impairment	21 students selected for NCLVI Fellowships to pursue doctoral studies in VI at consortium universities	Human	Blindness/ Visual Impairment & Deaf/ Blindness Communities	To increase the number of doctoral graduates in visual impairment	<u>Activities:</u> <ul style="list-style-type: none"> Disseminated information about NCLVI Fellowship opportunities Developed NCLVI Fellowship application and selection criteria Selected, notified, and announced fellowship recipients Distributed tuition & stipend funds Monitored student progress <u>Deliverables:</u> <ul style="list-style-type: none"> 9 completers as of 2/10 10 students in process as of 2/10 (2 non-completers as of 2/10) <u>Evidence:</u> <ul style="list-style-type: none"> List of Fellows/Graduates' status Completers' Dissertations 	12/04	12/10	\$71,745 admin. costs Includes salaries, fringes and F&A \$2,193,825 Tuition & Stipends Subtotal: \$2,265,570.00

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5	X	NCLVI Enrichment Program	Supplemented and enhanced university preparation of doctoral students through a collaborative enrichment program	Online, and Face-to-Face Training	NCLVI Fellows	To enhance the preparation of doctoral students in VI through a collaboratively developed and implemented enrichment program emphasizing development of knowledge and skills in the areas of VI Public Policy, Research and Higher Education Teaching and Administration	<u>Activities:</u> <ul style="list-style-type: none"> Established Enrichment Committee <i>Convened Consortium and PAC to develop enrichment framework</i> Secured experts Utilized Blackboard, electronic mailing lists, and face-to-face trainings to implement <i>Delivered Public Policy Enrichment Curriculum (2005-2006) via 12 online monthly discussion boards and 3 face-to-face trainings</i> Delivered Research Enrichment Curriculum (2006-2007) via 8 online monthly discussion boards and 3 face-to-face trainings <i>Delivered Higher Education Enrichment Curriculum (2007-2008) via 10 monthly online discussion boards and 3 face-to-face trainings</i> Delivered Public Policy Enrichment Curriculum (2008-2009) via 7 monthly online discussion boards and 2 face-to-face trainings <u>Deliverables:</u> <ul style="list-style-type: none"> Enrichment program syllabi 	12/04	5/09	\$518,666 admin. costs Includes salaries, fringes and associated F&A \$4,074.88 1,193.41 19,303.98 18,660.49 29,002.03 16,810.68 17,067.52 15,686.12 33,386.45

							<ul style="list-style-type: none"> • Blackboard courses • Fellows' published articles • Fellows' policy briefs • Fellows' presentations and poster displays • Note the collaborative publications and presentations made by fellows on attached pages 			
							<u>Evidence:</u> <ul style="list-style-type: none"> • Syllabi • Blackboard courses • Training agendas • Training presentations • Internship reports • Fellows' portfolios • Fellows' Conference Presentations • Fellows' Published Articles • Fellows' Poster Displays 			Subtotal: \$673,851.56

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6		Evaluation of NCLVI	Evaluated project activities	Online surveys, focus groups, external evaluation	NCLVI Staff and OSEP	To conduct an evaluation of the project processes and deliverables to assist in improving the project and to replicate the model	<u>Activities:</u> <ul style="list-style-type: none"> Fellows evaluated Blackboard modules and guest experts UC, PAC, and Fellows evaluated meetings and trainings NCLVI Community participated in external evaluation of project <i>Convened UC, PAC, Fellows, OSEP Personnel, NCLVI staff, and external evaluator for Evaluation Focus Group (10/07) and evaluative meetings</i> Participate in Westat data gathering <u>Deliverables:</u> <ul style="list-style-type: none"> Evaluation results Focus group and evaluative meeting minutes External evaluation report <u>Evidence:</u> <ul style="list-style-type: none"> NCLVI website evaluation results Meeting minutes Evaluation Report 	12/04	Ongoing	\$197,281 admin. costs Includes. salaries, fringes and F&A \$14,710.50 Evaluation meeting at Salus (Consortium, PAC & Fellows) Subtotal: \$211,991.50

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TOTAL TO DATE: 3,640,037.75

Col A. Assign a sequential number to each product or service

Col B. Indicate signature works with X in this column (at least 3, and up to 10%)

Col C. Assign a descriptive name to each product or service

Col G. Indicate the intended purpose of the product or service

Col H. Provide additional description of the product or service

Col I. Indicate the date on which the product or service became available

Col D. Briefly describe the product/service.

Col E. Indicate the media, e.g., in-person training, video, research paper

Col F. Indicate the intended audiences for the product or service

Col J. Indicate the date on which the product or service stopped being available

Col K. Estimate the cost of developing and delivering the product or service