

DSRIP Project Proposal Form Regional Healthcare Partnership 8

Instructions: For each proposed project, the provider organization should complete one form. Please include a response for each section, leaving nothing blank. More complete information will assist the IGT entities in understanding what is proposed and what funds are being requested.

Project Proposal Forms are due by 5:00 p.m. on Friday, July 6th. Please submit by email to Lindsay Pollok at lpollok@tamhsc.edu.

DSRIP CATEGORY INFORMATION

- | | |
|---|----------------------|
| <input type="checkbox"/> Category 1: Infrastructure Development | Project Area # ____ |
| <input type="checkbox"/> Category 2: Program Innovation and Re-design | Project Letter: ____ |
| <input type="checkbox"/> Category 3: Quality Improvements | |
| <input type="checkbox"/> Category 4: Population-based Improvements | |

DESCRIPTIVE TITLE OF PROJECT:

COUNTIES SERVED BY PROPOSED PROJECT:

- | | | |
|---------------------------------|-----------------------------------|-------------------------------------|
| <input type="checkbox"/> Bell | <input type="checkbox"/> Lampasas | <input type="checkbox"/> Mills |
| <input type="checkbox"/> Blanco | <input type="checkbox"/> Llano | <input type="checkbox"/> San Saba |
| <input type="checkbox"/> Burnet | <input type="checkbox"/> Milam | <input type="checkbox"/> Williamson |

PERFORMING PROVIDER (must be an eligible recipient of draw down funds):

OTHER PARTICIPATING PROVIDERS (if not applicable, answer N/A):

GOAL OF PROPOSED PROJECT:

EXPECTED OUTCOME(S) OF PROPOSED PROJECT:

BRIEF DESCRIPTION OF PROPOSED PROJECT (use only the space allotted):

ANTICIPATED CHALLENGES:

ESTIMATED VALUATION OF THE PROPOSED PROJECT BY WAIVER YEAR:

Year 1 (2011-2012): \$ _____
Year 2 (2012-2013): \$ _____
Year 3 (2013-2014): \$ _____
Year 4 (2014-2015): \$ _____
Year 5 (2015-2016): \$ _____

NOTE: If your proposed project is ultimately included in the regional plan, you will be required to also provide baseline data and work with the anchor to determine appropriate metrics and milestones for each year of the plan. Details initially included in this proposal may be revised as the final plan is being negotiated.