

**UNIVERSITY OF HOUSTON**

**ANNUAL REPORT OF  
NONFINANCIAL DATA**

**FOR THE YEAR ENDED AUGUST 31, 2011**



UNIVERSITY OF HOUSTON

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**UNIVERSITY OF HOUSTON SYSTEM**  
**UNIVERSITY OF HOUSTON**

Executive Director, Financial Reporting

December 15, 2011

Honorable Rick Perry, Governor  
John Keel, CPA, State Auditor  
John O'Brien, Director, Legislative Budget Board  
Mary Camp, Director, Legislative Reference Library

Lady and Gentlemen:

We are pleased to submit the University of Houston *Annual Report of Non-financial Data* for the year ended August 31, 2011, in compliance with Texas Government Code Annotated § 2101.0115 and in accordance with the requirements established by the Texas Comptroller of Public Accounts.

The accompanying report has not been audited and is considered to be independent of the agency's *Annual Financial Report*.

If you have questions, please contact Linda Klemm at 713-743-4407.

Sincerely,

David J. Ellis  
Executive Director Financial Reporting



University of Houston

Organizational Data  
August 31, 2011

Board of Regents

Welcome W. Wilson, Sr., Houston	Term Expires August 31, 2011
Jim P. Wise, Houston	Term Expires August 31, 2011
Carroll Robertson Ray, Houston	Term Expires August 31, 2011
Nelda Luce Blair, The Woodlands	Term Expires August 31, 2013
Jacob M. Monty, Houston	Term Expires August 31, 2013
Michele "Mica" Mosbacher, Houston	Term Expires August 31, 2013
Tilman J. Fertitta, Houston	Term Expires August 31, 2015
Jarvis V. Hollingsworth, Houston	Term Expires August 31, 2015
Tamecia Glover Harris, Houston	Term Expires May 31, 2012

Officers of the Board (Fiscal Year 2011):

Carroll Robertson Ray	Chair
Nelda Luce Blair	Vice Chair
Michele "Mica" Mosbacher	Secretary

Officers of the Board (Fiscal Year 2012):

Nelda Luce Blair	Chair
Michele "Mica" Mosbacher	Vice Chair
Jarvis V. Hollingsworth	Secretary

Administrative Officers

Renu Khator	President
John J. Antel	Senior Vice President for Academic Affairs and Provost
Carl P. Carlucci	Executive Vice President for Administration and Finance
Michael J. Lawrence	Vice President for Student Affairs
Grover S. Campbell	Vice President for Governmental Relations
Rathindra N Bose	Vice President for Research and Technology Transfer
Dona H. Cornell	Vice President for Legal Affairs and General Counsel
Elwyn C. Lee	Vice President for Community Relations and Institutional Access



UNIVERSITY OF HOUSTON  
ANNUAL REPORT OF NONFINANCIAL DATA

STATEMENT OF PROCEDURE REGARDING  
ANNUAL REPORT OF NONFINANCIAL DATA

Section 2101.0115, Texas Government Code, was added by Act of May 26, 2001, 77<sup>th</sup> Legislature, Regular Session, House Bill 2914. This legislation requires state agencies and institutions of higher education to submit an Annual Report of Nonfinancial Data. This report includes nonfinancial schedules previously included in the Annual Financial Report. The following report has been prepared in accordance with requirements established by applicable regulations.

The State Auditor has not audited the accompanying schedules and, therefore, an opinion has not been, nor will be expressed on the information contained in this report.

UNIVERSITY OF HOUSTON  
ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

ACCOUNTING DATA

SCHEDULE D-6

Schedule of Medical Services, Research, and Development Plan – Summary of Operations – Accrual Basis

All agencies that have a public health related institution covered under Article III of the General Appropriations Act shall not expend funds after a period of one hundred twenty days following the close of the fiscal year, unless there has been filed an annual report as of August 31 of the preceding fiscal year, showing the use of practice plan funds.

Legal authority: Senate Bill 1, Eighty-first Legislature, Regular Session, 2009, Article III, Section 20.

This report is not applicable to the University of Houston System.

SCHEDULE D-7

Schedule of Appropriation Item Transfers

All agencies shall prepare a report indicating the transfer of appropriated funds between appropriation items. The purpose of this schedule is to identify the amount of money transferred from one item of appropriation, program or activity, from the amounts appropriated in the General Appropriations Act, to another item of appropriation, program or activity.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(9).

SCHEDULE D-8

Historically Underutilized Businesses Strategic Plan Progress Report

All agencies shall prepare a written plan for increasing the use of Historically Underutilized Businesses (HUBS) in purchasing goods and services, and in public works contracts as part of its strategic plan.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(8).

SCHEDULE D-9

Schedule of Professional/Consulting and Legal Service Fees

All agencies shall prepare a schedule itemizing all fees paid by the state agency for professional and consulting services provided under Chapter 2254, Texas Government Code. The schedule will also include all legal services paid, other than services provided by an employee of the agency or the Attorney General's Office.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(3)(4).

UNIVERSITY OF HOUSTON  
ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

SCHEDULE D-10

Agency Report of Recycled, Remanufactured and Environmentally Sensitive Purchases

All agencies shall prepare a report identifying amounts spent on recycled, remanufactured, and environmentally sensitive commodities or services identified by Texas Building and Procurement Commission (TBPC) rule. Commodities and services that accomplish the same purpose as those identified by TBPC rule must also be reported.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(14), and Texas Government Code, Annotated, 2155.448(c) & (d), and Senate Bill 1652, Seventy-Eighth Legislature, Regular Session, 2003, Article 5, Section 5.03.

This report is not applicable to institutions of higher education.

COMPLIANCE INFORMATION

SCHEDULE 1

Schedule of Bonded Employees

All agencies shall submit a list of all bonded employees identifying names and job titles, the amount of the bond, and the surety company issuing the bond.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(1).

SCHEDULE 2

Schedule of Space Occupied

All agencies shall submit a list including the name of each building occupied, the total amount of square feet rented, and the amount of square feet occupied in a state-owned building. Also included are the names of each lessor and annual costs of rented space.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(2).

SCHEDULE 3

Schedule of Aircraft Operation

All agencies shall summarize the use and operating costs of state-owned aircraft or aircraft operated under long-term lease or rental agreements.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(5).

UNIVERSITY OF HOUSTON  
ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

SCHEDULE 4

Schedule of Itemized Purchases and Texas Building and Procurement Commission Exception Letters  
All agencies shall identify proprietary purchases that are procured from one vendor without considering an equivalent product to be supplied by another vendor.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(6), and Texas Education Code, Annotated, Section 51.9335(d).

This report is not applicable to institutions of higher education.

SCHEDULE 5

Schedule of Vehicles Purchased

All agencies shall list all vehicles purchased, including the make, model, purchase price, type of use, and fuel efficiency rating.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(10).

SCHEDULE 6

Schedule of Indirect Costs

All applicable agencies shall provide detail information about expenditures paid by, or on behalf of, for employee benefits, bond debt service, and payments for general government services.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(11).

SCHEDULE 7

Schedule of Lump-Sum Vacation and Compensatory Leave

All agencies shall list the total amount of lump-sum vacation and compensatory leave payments made to employees who separated from state service during the fiscal year.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(12).

SCHEDULE 8

Schedule of Personal Use of State Vehicles

All agencies shall identify the name and job title of each employee authorized to use a state-owned or state-leased vehicle to commute to and from work when the administrative head determines that the use may be necessary to ensure that vital agency functions are performed. The reason for authorization must also be included in the report.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(13).

UNIVERSITY OF HOUSTON  
ANNUAL REPORT OF NONFINANCIAL DATA

SUMMARY OF NONFINANCIAL DATA SCHEDULES

SCHEDULE 9

Schedule of Vending Machines

All agencies shall include a schedule listing the net proceeds and the uses of revenues received from vending machines located in agency owned or leased buildings.

Legal authority: Senate Bill 1, Eighty-first Legislature, Regular Session, 2009, Article IX, Section 8.06, and Texas Government Code, Annotated, Section 2203.005.

SCHEDULE 10

Schedule of Pay Telephones

All agencies shall include a schedule listing the net proceeds and the uses of revenues received from pay telephones located in agency owned or leased buildings.

Legal authority: Senate Bill 1, Eighty-first Legislature, Regular Session, 2009, Article IX, Section 8.07, and Texas Government Code, Annotated, Section 2170.009.

SCHEDULE 11

Master File Report Verification Form

All agencies shall submit, in even-numbered calendar years, a form confirming that the agency is in compliance with Subchapter E, Chapter 31, Natural Resources Code. The agency shall maintain a record of each item of real property it possesses.

Legal authority: Texas Government Code, Annotated, 2101.0115(c)(7).

This report is not applicable to the University of Houston System.

SCHEDULE 12

Equity Ownership / Business Participation Report

All university systems and institutions of higher education shall provide a report listing the names of persons employed by the system who conceive, create, discover, invent, or develop intellectual property, and who own or are awarded an equity interest or participation in, or who serve as a member of the board of directors of a business entity that has an agreement with the system relating to the research, development, licensing, or exploitation of that intellectual property.

Legal authority: Texas Education Code, Annotated, Section 51.912.



**UNIVERSITY OF HOUSTON**



## **ACCOUNTING DATA**



UNAUDITED

Schedule D-6  
University of Houston  
Schedule of Medical Services, Research, and Development Plan  
Summary of Operations - Accrual Basis of Accounting  
For The Year Ended August 31, 2011

The following schedule reports the use of practice plan funds for the fiscal year. Disclosure of this information is in compliance with Senate Bill 1, Eighty-first Legislature, Regular Session, 2009, Article III, Section 20.

Schedule not required for University of Houston System

UNAUDITED

Schedule D-7  
 University of Houston  
 Schedule of Appropriation Item Transfers  
 For The Year Ended August 31, 2011

The following schedule identifies the amount of money transferred from one item of appropriation, program or activity, from the amounts appropriated in the General Appropriations Act, to another item of appropriation, program or activity. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(9).

Goals And Strategies	Strategy	Appropriation Number	Transfers In	Transfers (Out)	Net Transfers
Item of Appropriation Within Bill Pattern					
A. Goal: Instruction/Operations					
Operations Support	A. 1. 1	0-10730	\$ 29,947,913.39	\$	\$ 29,947,913.39
Teaching Experience	A. 1. 2	0-10730		(2,730,905.00)	(2,730,905.00)
Staff Group Insurance	A. 1. 3	0-10730	2,607,294.96		2,607,294.96
Workers Compensation Insurance	A. 1. 4	0-10730	5,084.28		5,084.28
Texas Public Education Grants	A. 1. 5	0-10730	591,481.36		591,481.36
Organized Activities	A. 1. 6	0-10730		(1,582,671.00)	(1,582,671.00)
Total Goal A: Instruction/Operations			\$ 33,151,773.99	\$ (4,313,576.00)	\$ 28,838,197.99
B. Goal: Infrastructure Support					
E & G Space Support	B. 1. 1	0-10730	\$	\$ (22,860,858.02)	\$ (22,860,858.02)
Tuition Revenue Bond Retirement	B. 1. 2	0-10730		(3,756.91)	(3,756.91)
Total Goal B: Infrastructure Support			\$ 0.00	\$ (22,864,614.93)	\$ (22,864,614.93)
C. Goal: Special Item Support					
Learning and Computation Center	C. 2. 1	0-10730	\$	\$ (286,487.05)	\$ (286,487.05)
Space Exploration	C. 2. 2	0-10730		(27,991.60)	(27,991.60)
Commercial Development of Space	C. 2. 3	0-10730		(40,286.54)	(40,286.54)
Superconductivity Center	C. 2. 4	0-10730		(231,479.61)	(231,479.61)
Wind Energy	C. 2. 6	0-10730		(1,901,136.06)	(1,901,136.06)
Small Business Development	C. 3. 1	0-10730		(239,681.92)	(239,681.92)
Health Law & Policy Institute	C. 3. 2	0-10730	7,588.34		7,588.34
Center for Public Policy	C. 3. 3	0-10730		(27,173.93)	(27,173.93)
Partnerships-Support Public Schools	C. 3. 4	0-10730	302,624.44		302,624.44
Institutional Enhancement	C. 4. 1	0-10730		(4,753,967.00)	(4,753,967.00)
Total Goal C: Special Item Support			\$ 310,212.78	\$ (7,508,203.71)	\$ (7,197,990.93)
D. Goal: Research Development Fund					
Research Development Fund	D. 1. 1	0-10730	1,224,407.87		1,224,407.87
Total Goal D: Research Development Fund			\$ 1,224,407.87	\$ 0.00	\$ 1,224,407.87
Net Appropriation Item Transfers Within Bill Pattern			\$ 34,686,394.64	\$ (34,686,394.64)	\$ 0.00

UNAUDITED

Schedule D-7  
 University of Houston  
 Schedule of Appropriation Item Transfers  
 For The Year Ended August 31, 2011

Goals And Strategies	Strategy	Appropriation Number	Transfers In	Transfers (Out)	Net Transfers
Item of Appropriation Not In Bill Pattern					
A. Goal: Instruction/Operations					
Operations Support	A. 1. 1	0-10730	\$ 102,029.00	\$ (15,043,622.00)	\$ (14,941,593.00)
Teaching Experience	A. 1. 2	0-10730			
Staff Group Insurance	A. 1. 3	0-10730			
Texas Public Education Grants	A. 1. 4	0-10730			
Indirect Cost Recovery	A. 1. 5	0-10730			
Organized Activities	A. 1. 6	0-10730			
Capital Equity & Excellence Funding	A. 1. 7	0-10730			
Total Goal A: Instruction/Operations			\$ 102,029.00	\$ (15,043,622.00)	\$ (14,941,593.00)
B. Goal: Infrastructure Support					
E & G Space Support	B. 1. 1	0-10730	\$	\$	\$
Tuition Revenue Bond Retirement	B. 1. 2	0-10730			
Skiles Act Revenue Bond Retirement	B. 1. 3	0-10730			
Total Goal B: Infrastructure Support			\$ 0.00	\$ 0.00	\$ 0.00
C. Goal: Special Item Support					
Learning and Computation Center	C. 1. 1	0-10730	\$	\$	\$ 0.00
Space Exploration	C. 1. 2	0-10730		(73,146.00)	(73,146.00)
Space Exploration (GR Reduction)	C. 1. 2	0-10730			0.00
Commercial Development of Space	C. 1. 3	0-10730			0.00
Superconductivity Center	C. 1. 4	0-10730			0.00
Energy Research	C. 1. 6	0-10730			0.00
Small Business Development	C. 2. 1	0-10730			0.00
Health Law & Policy Institute	C. 2. 2	0-10730			0.00
Center for Public Policy	C. 2. 3	0-10730			0.00
Partnerships-Support Public Schools	C. 2. 4	0-10730			0.00
Total Goal C: Special Item Support			\$ 0.00	\$ (73,146.00)	\$ (73,146.00)
Net Appropriation Item Transfers Not In Bill Pattern			\$ 102,029.00	\$ (15,116,768.00)	\$ (15,014,739.00)

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SCHEDULE D-8  
 UNIVERSITY OF HOUSTON  
 HISTORICALLY UNDERUTILIZED BUSINESS STRATEGIC PLAN PROGRESS REPORT  
 FOR THE YEAR ENDED AUGUST 31, 2011

(Source: Texas Government Code, Annotated, Section 2161.124)

Goal = Strategic Plan HUB Goal Actual = % Spent with HUBs from HUB Report	Actual for FY 10	Actual for FY 11	Goal for FY 12
Heavy Construction other than building contracts	N/A	N/A	N/A
Building Construction, including general contractors & Operative builders contracts	31.10%	21.02%	21.10%
Special Trade Construction contracts	29.60%	21.95%	32.70%
Professional Services contracts	44.50%	20.22%	23.60%
Other Service contracts	8.41%	14.03%	24.60%
Commodities contracts	25.30%	25.67%	21.00%

Prepared by: Michael J. Glisson

Printed Name: Mike Glisson  
 Controller

Phone Number: 713-743-8706

Approved: Tom Ehardt

Printed Name: Tom Ehardt  
 Associate Vice President /  
 Associate Vice Chancellor, Finance

Phone Number: 713-743-5325

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Schedule D-9  
 University of Houston  
 Schedule of Professional/Consulting and Legal Service Fees  
 For The Year Ended August 31, 2011

The following schedule itemizes all fees paid by the institution for professional and consulting services provided under Chapter 2254, Texas Government Code. The schedule also itemizes all legal services paid, other than services provided by an employee of the agency or the Attorney General's Office. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(3)(4).

Description	Type of Service Rendered	Amount
<b>Professional/Consulting Fees (1)</b>		
A Houston & Associates	Consulting fees for broadcast underwriting	\$ 3,775.00
Academic Research Funding Strategies LL	Consulting services to promote research	67,235.00
Accruent LLC	Professional training for Facilities Operations	1,400.00
Accutest Labs of Gulf Coast Inc	Water test Cougar Village	414.50
Advantage Surgical Partners	Consulting fees for medical development	15,000.00
Aegis Analytical Laboratories	Student medical treatment	1,888.40
Affiliated Engineers Inc	Professional fees for Fleming Lab renovation	35,000.00
Albert Hall & Associates LLC	Consulting services for dept restructuring	3,452.56
Alteramed Group, LLP	Review UH Eye Institute business practices.	16,000.00
AMB Architects	Professional fees for renovations	1,553.90
Anderson, Timothy J	Consulting services career development.	2,340.26
Antech Diagnostics	Consulting fees for animal care operations	660.78
Antek Diagnostics	Analytical services research projects	1,263.87
Aramark Educational Services of Texas Inc	Professional fees for building renovations	220,607.64
Argent Studios Ltd	Professional fees artwork installation	68,000.00
Arizona State University	Analytical Services for research projects	368.64
Atlantic Micro Lab	Analytical services research projects	465.00
Atlantic Micro Labs	Analytical services research projects	1,634.00
Atlantic Microlab Inc	Analytical Services for research projects	947.00
Aviles Engineering Corp	Professional fees for building & construction	102,608.96
AVL North America Inc	Consulting fees for research	10,000.00

UNAUDITED

Schedule D-9  
 University of Houston  
 Schedule of Professional/Consulting and Legal Service Fees  
 For The Year Ended August 31, 2011

Description	Type of Service Rendered	Amount
Baer Engineering & Environmental Consult	Engineering services - renovations	1,800.00
Bailey Architects Inc	Architectural fees for building construction	2,336,665.56
Balzer & Co	Consulting fees for public broadcasting	4,397.50
Barker, Lecia	Consulting fee for the Texas Learning and Computational Center	16,558.50
Bartlett Cocke General Contractors LLC	Architectural fees for building construction	2,840,708.62
Baylor College of Medicine	Analytical Services for research projects	48,177.50
Baylor College of Medicine	Medical services for student athletes	13,520.00
Baylor Pathology	Analytical Services for research projects	15,949.00
Bayuk, Irina	Analytical Services for research projects	23,015.58
Biovision, Inc	Analytical Services for research projects	389.50
Blackboard Inc	Consulting services for Blackboard upgrade	114,055.70
Brave / Architecture Inc	Architectural fees for building construction	108,835.40
Brian Cain Peak Performance LLC	Consulting fees for baseball operations	11,628.60
Broadcast Site Management	Engineering services public broadcasting	26,295.00
Broaddus & Associates Inc	Architectural fees for building construction	129,470.43
Buechmann, Daniel L	Analytical Services for research projects	799.65
Building Exterior Solutions LLC	Architectural fees for building construction	44,657.09
Campos Engineering Inc	Architectural fees for building construction	114,335.00
Cayman Chemical Company	Analytical Services for research projects	5,343.00
CedarCrestone, Inc	Professional fees contract programming	5,655.00
Chapman, Vinson	Professional accounting services	28,140.27
Charles Gooden Consulting Engineers Inc	Consulting fees for animal care operations	4,119.00
Charles River Laboratories Inc	Consulting fees for animal care operations	10,838.16
Chia-Ling, Tsai	Consulting services research projects	18,000.00
Chikani, Zulfiqar S	Analytical services research projects	400.00

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Schedule D-9  
 University of Houston  
 Schedule of Professional/Consulting and Legal Service Fees  
 For The Year Ended August 31, 2011

Description	Type of Service Rendered	Amount
Chrysalis PArtners	Consulting Charter School	989.08
Cianca, John C.	Medical services for student athletes	350.00
City of Berkeley Ambulance	Medical services student athletes	442.71
City of Houston	Professional fees for operational service	72,633.73
Clark Condon Associates	Landscape Architecture Services	1,364.31
Cobb Fendley & Associates Inc	Professional Land Survey Services	12,500.00
Commercial Cost Control Inc	Professional fees building and construction	12,718.34
Concentra	Professional medical service student athlete	274.00
Cooksey, Aaron K	Consulting service leadership presentation	1,633.38
Core Scientific Intl	Analytical services research projects	6,903.68
Cornerstone Onsite LLC	Medical services student athletes	612.00
Cotton Commercial USA LP	Professional fees building and construction	12,128.19
Court Check Inc	Consulting Fees Background investigations	14,197.20
Courtney Harper & Partners LC	Professional Fees building renovation	91,353.60
Craig, Cheryl Joyce	Analytical services research projects	250.00
Crescent Labs	Analytical services research projects	1,675.35
Crowley, Jessica	Consulting fees web application-TLCC	57,171.90
D L Meacham LP	Professional fees building and construction	7,900.00
Dalton, Dean	Consulting fees public broadcasting	7,600.00
Daston, George	Consulting fees public broadcasting	350.00
DBR Engineering Consultants Inc	Professional fees building and construction	29,905.00
Development Exchange Inc	Consulting services public broadcasting	4,186.90
Diagnostic MRI Central LLC	Medical services student athletes	654.46
Diesel Specialists Ltd	Analytical services research projects	37,773.89
Earth Engineering Inc	Professional fees building and construction	18,604.03

UNAUDITED

Schedule D-9  
 University of Houston  
 Schedule of Professional/Consulting and Legal Service Fees  
 For The Year Ended August 31, 2011

Description	Type of Service Rendered	Amount
Elemental Analysis	Analytical services research projects	710.00
Eller Be Becket Aecom	Professional fees building and construction	9,700.62
Ellington & Associates Inc	Analytical services research projects	5,025.00
Enet Systems Inc	Consulting fees alumni communications	565.00
Engineered Air Balance Co Inc	Professional fees building renovations	128,995.50
ENV Services Inc	Analytical services research projects	3,905.00
Equipment Collaborative Inc	Professional fees building renovations	133,166.00
Evisors, LLC	Database subscription-access to jobs listings	500.00
Federal Costing Concepts LLP	Consulting to enhance indirect cost recovery	373.88
Fisher, Narda	Professional Information technology services	27,780.00
Fogarty and Klein, Inc	Analytical services research projects	1,069.00
Forbes, Donn	Consulting fees for research projects	19,050.00
Fort Bend Chamber of Commerce	Consulting fees promo materials and events	10,000.00
Francisco, Ellie	Consulting fees promo materials and events	7,250.00
Frias, Enrique	Medical services student athletes	510.00
Fugro South Inc	Consulting services lab safety	51,973.25
Fugro South Inc	Professional health surveys	9,734.39
Fulbright & Jaworski LLP	Accounting services	133,170.84
Fulbright & Jaworski LLP	Accounting services bond issues	86,556.50
G&H Diversified Mfg, LP	Consulting fees building and construction	16,666.66
GA Group Inc	Medical services for student athletes	6,550.00
Galbraith Laboratories Inc	Analytical services research projects	6,271.00
Garcia, Starla	Medical services student athletes	2,985.00
Garvin, Marc	Consulting fees public broadcasting	450.00
Gaspar, Timothy M	Consulting fees to identify needs for a nursing program	4,006.97

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Schedule D-9  
 University of Houston  
 Schedule of Professional/Consulting and Legal Service Fees  
 For The Year Ended August 31, 2011

Description	Type of Service Rendered	Amount
GBJ Inc	Professional fees building and construction	22,800.90
Gelb Consulting Group Inc	Consulting fees for research projects	16,000.00
Gen US Bio Systems, Inc	Consulting fees for research projects	2,430.00
Genscript USA Incorporated	Consulting fees for research projects	1,893.00
Geomark Reasearch Ltd	Consulting fees for research projects	816.00
Georgia State University	Consulting fees for animal care operations	360.00
Germany, Gregory W	Medical services for student athletes	1,650.00
Gibson, Stephanie R	Consulting fees for research projects	16,677.00
Goonewardene, Julie K	Medical services for student athletes	8,417.52
Graphics Pro	Analytical services research projects	380.00
Greater Houston Emergency Physicians PLL	Medical services for student athletes	410.40
Green, Patrick A	Consulting services Information technology	4,000.00
Grim, Terry	Consulting fees student retention	1,000.00
Gross, Janet	Consulting fees for research projects	1,050.00
Guaranteed 4 0 Learning System LLC	Consulting fees student retention	3,000.00
Guidry, Michael S	Professional fees art projects	199.12
Gurrola Reprographics Inc	Professional Fees building renovation	929.22
H V J Associates Inc	Professional fees building and construction	96,763.40
HADP Architecture, Inc	Architectural services	336.00
Hale, Kathryn L	Consulting fees for research projects	435.00
Harris County Hospital District	Medical services for student athletes	1,389.00
Harrison Electro Polish	Analytical services research projects	187.50
Health Care Compliance Strategies Inc	Consulting fees for health care strategies	6,000.00
Henderson, Brittany D	Medical services for student athletes	119.15
Hill, Carl	Consulting services research projects	21,155.00

UNAUDITED

Schedule D-9  
 University of Houston  
 Schedule of Professional/Consulting and Legal Service Fees  
 For The Year Ended August 31, 2011

Description	Type of Service Rendered	Amount
Hoar Construction LLC	Professional fees building renovations	21,154,858.71
Horiba Instruments Inc	Consulting services lab safety	9,549.00
Houston Medical Imaging	Medical services for student athletes	530.00
Houston Radiology Associated	Medical services for student athletes	372.60
Huffman Laboratories, Inc	Analytical services research projects	2,552.00
Hutchison, Dennis	Consulting fees performance enhancement	5,800.00
Imprimis Group Inc	Consulting services architectural sketch	3,500.00
Inland Environments Ltd	Professional fees for asbestos analysis	4,394.20
Innovative Radiology PA	Medical services for student athletes	1,224.00
Inpatient Consultants of Texas, PLLC	Medical services for student athletes	161.80
Inspectorate America Corp	Analytical services research projects	4,300.00
Institute For Scientific Information Inc	Analytical services research projects	21,200.00
Integrated DNA Technology	Analytical services research projects	37,365.84
International Demographics, Inc	Consulting fees for public broadcasting	19,835.00
Intertek	Analytical services research projects	736.00
Invitrogen Corp	Analytical services research projects	229.50
Iowa State University	Analytical services research projects	1,440.00
Ip, Suk-Yin Flora	Analytical services research projects	4,600.00
J P M Survey Group LP	Professional Land Survey Services	8,500.00
Jacobs Engineering Group Inc	Professional engineering services-renovation	40,913.03
Janssen Peak Performance Inc	Consulting services student leadership	102,511.00
Jenning, Erin	Analytical services research projects	1,195.00
Jewett, Jill	Consulting services arts initiative	38,000.00
JMH Consulting Inc	Consulting fees marketing UH	20,852.16
JMI Laboratories	Analytical services research projects	100.00

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Schedule D-9  
 University of Houston  
 Schedule of Professional/Consulting and Legal Service Fees  
 For The Year Ended August 31, 2011

Description	Type of Service Rendered	Amount
Jonmar Electric Inc	Professional fees art installation	6,871.00
Jonmar Electric Inc	Professional fees building renovations	6,125.00
Kacprzyk, Joanna	Medical services for student athletes	275.98
Kelty R Baker MD PA	Medical services for student athletes	746.00
Kessler & Gehman Associates	Consulting fees public broadcasting	1,950.00
Kingspoint Medical Imaging Inc	Medical services for student athletes	6,125.00
Kirby Emergency Physicians, PLLC	Medical services for student athletes	633.60
Klotz Associates Inc	Consulting fees construction	13,900.00
KPMG LLP	Professional accounting services	212,254.00
Krasnova, Maria A	Consulting fees research projects	4,500.00
Landauer Inc	Professional fees radiation monitoring	1,038.58
Landtech Consultants Inc	Professional fees land surveys	9,750.00
Lebert, Laurie	Professional fees sign language	567.63
Linbeck Group LLC	Professional fees building and construction	6,057,589.12
Liu, Elaine M	Consulting services edit written work	317.00
Loh, Alice	Consulting services edit written work	6,000.00
Lone Star Labs Inc	Analytical services research projects	9,655.50
Lord Aeck & Sargent Inc	Professional fees building and construction	425,513.36
Lord Aeck & Sargent Inc	Professional fees renovations	36,605.18
M K S Instruments Inc	Analytical service research projects	1,380.00
Maher Nasser MD	Medical services for student athletes	1,920.00
Malahat Mousavi Tasouji	Consulting services research projects	12,666.66
Mansour, Rosleen	Consulting services research projects	150.00
Maximum Performance	Professional services research projects	37,950.00
McDonnell, Donald P	Consulting research projects	1,866.99

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Schedule D-9  
 University of Houston  
 Schedule of Professional/Consulting and Legal Service Fees  
 For The Year Ended August 31, 2011

Description	Type of Service Rendered	Amount
McKee Environmental Health Inc	Consulting Asbestos reinspection	2,000.00
McKenzie Compressed Air Solutions, Inc	Professional engineering services	712.42
McNeill, Lorna	Consulting research projects	1,000.00
Media Strategies	Analytical services public broadcasting	650.00
Medical Center ENT Assoc of Houston, PA	Medical services for student athletes	255.99
Memorial Hermann Hospital System	Medical services for student athletes	1,925.00
Menzel, Paul	Consulting services CPLP	2,800.00
Meredith, Joseph	Consulting fees building and construction	3,021.00
Methodist Hospital	Medical services for student athletes	5,855.85
Methodist Pathology Associates PLLC	Medical services for student athletes	963.06
Metris Arts Consulting, LLC	Consulting services arts initiative	938.00
MicroTec Services Inc	Radiation Monitoring	260.00
Midwest Microlab LLC	Analytical services research projects	214.00
Millennium Mantra Inc	Consulting services Information technology	6,500.00
Millipore Corp	Analytical services research projects	346.00
Mithra Technologies Inc	Analytical services research projects	4,000.00
Molfese, Peter	Consulting services Information technology	750.00
Molloy, James III	Consulting fees training	1,100.00
Morris Architects Inc	Professional fees building and construction	989,808.22
Mujumdar, Vilas	Consulting fees research projects	45,005.67
Muntz, James E	Medical services for student athletes	947.15
Mutagenex Inc	Analytical services research projects	2,260.80
N D S Products Inc	Analytical services research projects	630.00
Nadim Nasir Jr MD	Medical services for student athletes	7,208.49
National Petrographic Ser Inc	Analytical services research projects	6,369.80

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Schedule D-9  
 University of Houston  
 Schedule of Professional/Consulting and Legal Service Fees  
 For The Year Ended August 31, 2011

Description	Type of Service Rendered	Amount
NBB Design Partners LLC	Consulting services Information technology	22,100.00
Nephrology, PA	Medical services for student athletes	365.75
Nesteruk, Krzysztof	Analytical services research projects	3,250.00
Nunnally & Co	Consulting services public broadcasting	7,500.00
O'Connor & Associates	Appraisal Services University property	1,450.00
Ohio State Univ	Analytical services research projects	420.00
Oil Purification Specialists Inc	Engineering fees central plant	10,459.00
Omega Engineering Inc	Analytical services research projects	650.00
Optimization Technology Inc	Consulting fees research projects	14,985.00
Oral & Maxillofacial Surgery Assoc PLLC	Medical services for student athletes	3,125.00
Otto, Glen Michael	Consulting fees animal care	3,200.00
P & W Architects LLP	Architectural fees building and construction	287,547.26
Page Southerland PAge LLP	Engineering fees building and construction	34,506.25
Pappenheimer, Desiree M	Consulting fees write up - TLCC	1,200.00
Parker Executive Search	Consulting fees personnel search	51,282.93
Performance Tuning Corp	Consulting services Information technology	5,000.00
Piccolo, Gwynn A	Consulting services business practices	1,265.00
PMN Trac Inc	Analytical services public broadcasting	1,800.00
Point Through Inc.	Consulting fees background investigations	2,684.30
Porretto, Sue	Professional services UHCO clinic mgmt	2,000.00
Prejean & Company Inc	Land surveys	6,000.00
Price Consulting Inc	Architectural fees building and construction	61,200.00
Primary Research Group	Analytical services research projects	128.00
Pro Diagnostics Inc	Analytical service for research projects	1,150.00
Professional Design Group	Architectural fees building and construction	48,500.00

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Schedule D-9  
 University of Houston  
 Schedule of Professional/Consulting and Legal Service Fees  
 For The Year Ended August 31, 2011

Description	Type of Service Rendered	Amount
Proteus Catalytic Systems LLC	Consulting services research projects	35,200.00
Pulmonary, Critical Care & Sleep	Medical services for student athletes	268.98
Quantitative Technologies Inc	Analytical services research projects	598.00
R2 Consulting, LLC	Analytical services library operations	56,789.55
Radio Research Consortium Inc	Analytical services public broadcasting	38,480.00
Rainbow Transgenic Files Inc	Analytical services research projects	1,265.00
Redding Chiropractic	Medical services for student athletes	790.00
Regents of The University of California-Irvine	Analytical services research projects	5,970.00
Regents of University of California-Davis	Analytical services research projects	805.00
Region Four Education Service Center	Consulting services charter school	1,500.00
Rice University	Analytical services research projects	1,274.38
Rocabado, Guillermina	Consulting services conference training	1,049.50
Rolf Jensen & Assoc Inc	Engineering fees building and construction	9,800.00
Rubicon Group	Consulting to obtain market statistics	1,284.00
Russ, Julie	Consulting fees to develop a presentation	2,117.49
Safe, Stephen H	Consulting services research projects	1,216.27
Santa Cruz Biotechnology Inc	Analytical services research projects	1,737.00
Satterfield & Pontikes Construction Inc	Engineering fees building and construction	7,485,924.25
Schipul Technologies	Consulting building and construction	6,000.00
Sebesta Blomberg & Associates Inc	Engineering fees building and construction	255,751.85
Seqwright Inc	Consulting services research projects	5,814.00
Serekoane, Joe	Consulting services research projects	2,200.00
Shirley, Wayne	Consulting services research projects	250.00
SHW Group LLP	Engineering fees building and construction	83,914.42
Siemens Water Technologies Corp	Analytical services research projects	430.50

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Schedule D-9  
 University of Houston  
 Schedule of Professional/Consulting and Legal Service Fees  
 For The Year Ended August 31, 2011

Description	Type of Service Rendered	Amount
Sierra Instruments Inc	Analytical services research projects	495.00
Sigma Aldrich Inc	Analytical services research projects	345.05
Sigma Aldrich USA	Analytical services research projects	156.00
Simian Diagnostics	Analytical services research projects	166.00
SKA Consulting LP	Engineering fees building and construction	353.10
Skaggs, Timothy R	Consulting fees executive training	2,400.00
Smith Seckman Reid Inc	Professional fees building and construction	97,676.95
Spectrum Petrographics	Analytical services research projects	277.74
Spectrum Petrographics Inc	Professional fees building and construction	3,253.25
Spillette, Steven R	Consulting fees art center development	1,544.00
Step Back Leadership Consulting	Consulting fees executive training	6,000.00
Sutter East Bay Hospitals	Professional medical service student athlete	265.37
TA Instruments - Waters L L C	Professional fees building and construction	1,260.00
Tan, I-Chih	Professional fees building and construction	1,600.00
Technical Air Balance Inc	Professional fees building and construction	27,724.00
Technical Air Balance Texas LLC	Professional fees building and construction	6,445.00
Terracon Consultants Inc	Professional fees building and construction	47,648.50
Texas A & M Univ	Analytical services research projects	1,888.50
Texas Children Physician Group	Professional medical fees student athletes	443.33
Texas Childrens Hospital	Analytical services research projects	2,184.00
Texas Childrens Hospital	Medical services for student athletes	591.30
Texas Dept of Public Safety	Consulting Fees Background investigations	1,856.00
Texas School For The Deaf	Consulting services for deaf education	20,000.00
Thermo Electron North America LLC	Analytical services research projects	7,387.00
Thomas R O'Brien D D S Inc	Professional medical fees student athletes	2,411.00

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Schedule D-9  
 University of Houston  
 Schedule of Professional/Consulting and Legal Service Fees  
 For The Year Ended August 31, 2011

Description	Type of Service Rendered	Amount
TMH Physician Organization	Professional medical fees student athletes	445.04
Toazzi, Marlucci	Professional medical fees student athletes	336.64
Tolunay Wong Engineers Inc	Engineering survey building and construction	4,480.00
Transmography LLC	Consulting fees Filemaker Pro development	570.00
Transnet YX Inc	Analytical services research projects	877.00
Travis R Cooper & Associates	Appraisal services	1,750.00
Truck Emission Control Technologies, Inc	Analytical services research projects	7,500.00
Tsiamyrtzis, PANagiotis	Analytical services research projects	2,000.00
Ulrich Engineers, Inc	Engineering fees building and construction	96,870.00
University of California	Analytical services research projects	500.00
University of Cincinnati	Analytical services research projects	3,750.00
University of Georgia	Analytical services research projects	1,120.00
University of Houston	Professional medical fees student athletes	185,757.04
University of Houston-College of Business	Professional accounting services	2,000.00
University of Louisville	Analytical services research projects	1,150.00
University of Missouri	Professional medical services animal care	7,301.41
University of Texas-Austin	Analytical services research projects	1,878.53
University of Utah	Analytical Services for research projects	1,261.00
University of Utah Ob/Gyn	Analytical Services for research projects	1,620.00
University of Wisconsin System	Analytical Services for research projects	1,600.00
URS Corp	Professional fees building and construction	74,266.62
UT Health Science Center - Houston	Analytical services research projects	21,813.22
UT MD Anderson Cancer Center	Analytical services research projects	65,469.02
Vaughn Construction	Professional fees building and construction	3,354,619.00
Vikhoreva, Alexandra	Analytical Services for research projects	10,000.00

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Schedule D-9  
 University of Houston  
 Schedule of Professional/Consulting and Legal Service Fees  
 For The Year Ended August 31, 2011

Description	Type of Service Rendered	Amount
Viral Immunology	Analytical services research projects	1,802.00
VWR International Inc.	Analytical services research projects	229.86
Walker Parking Consultants/Engineers Inc	Professional fees building and construction	20,779.17
Walker Parking Consultants/Engineers Inc	Professional services mobility planning	10,636.79
Walter P Moore & Associates Inc	Professional fees building and construction	6,404.85
Walter P Moore & Associates Inc	Professional services mobility planning	35,583.95
Warren, Jeffrey	Professional fees building renovations	1,752.59
Watson Wyatt & Co	Analytical services information technology	24,000.00
Weatherford Laboratories	Analytical services for research projects	170.00
WebTrends Inc	Analytical services web development	39,990.00
Wernig, Amy S	Professional fees-increase event attendance	500.00
Witt, Kieffer, Ford ,Hadelman & LLoyd Corp	Consulting fees for high level recruiting	37,083.00
World Future Society	Consulting fees for strategic planning.	5,000.00
Yates, Steven R	Consulting facilities management	6,087.72
Yoakum, Matthew Dylan	Professional fees surveys.	3,000.00
Zero / Six Consulting LLC	Professional fees building renovations	83,805.00
<i>Total Professional/Consulting Fees</i>		<u>\$ 50,106,825.25</u>

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Schedule D-9  
 University of Houston  
 Schedule of Professional/Consulting and Legal Service Fees  
 For The Year Ended August 31, 2011

Description	Type of Service Rendered	Amount
<b>Legal Service Fees (2)</b>		
Adler & Associates	Intellectual property matters	\$ 60,168.58
Aguirre, Mark A	Legal advice related to UHPD	10,000.00
Akin Gump Strauss Hauer & Feld LLP	Intellectual property matters	44,909.92
Akin Gump Strauss Hauer & Feld LLP	Legal services for tax related issues	411,103.61
Baron, Steven	Utility service matters	8,926.17
Conley Rose PC	Intellectual property matters	85,154.82
Curran, Seamus A	Legal services - immigration and work status	1,193.25
Dow Lohnes PLLC	Legal services for KUHT/KUHF/KUHA	186,720.31
Foster Quan LLP	Legal services - immigration and work status	13,613.70
Gardere Wynne Sewell & Riggs LLP	Intellectual property matters	190,364.12
Hsyung, Niey-Bor	Legal services - immigration and work status	1,950.00
Hulsey, LP	Intellectual property matters	2,962.00
Jackson Walker LLP	Intellectual property matters	14,840.50
Judith G Cooper PC	Legal services - immigration and work status	14,672.50
Patterson & Sheridan LLP	Intellectual property matters	1,238.50
Robert W Strozier PLLC	Intellectual property matters	89,253.35
Roser, Norman Lee	Arbitration/Mediation services	500.00
Seyfarth Shaw	Arbitration/Mediation services	1,650.00
Strasburger & Price LLP	Legal services-tax related issues	32,627.36
Strozier, Robert	Intellectual property matters	3,497.50
Texas Comptroller of Public Accounts	Legal fees-SuperPower & patents	11,621.29
Tucker, Vaughan, Gardner & Barnes PC	Intellectual property matters	4,140.00

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Schedule D-9  
 University of Houston  
 Schedule of Professional/Consulting and Legal Service Fees  
 For The Year Ended August 31, 2011

Description	Type of Service Rendered	Amount
Winstead PC	Intellectual property matters	278,866.70
Winstead PC	Legal fees construction matters	490,624.98
		<u>\$ 1,960,599.16</u>
<i>Total Legal Service Fees</i>		
<i>Total Professional/Consulting Fees and Legal Service Fees</i>		<u>\$ 52,067,424.41</u>

(1) Includes the services of licensed professionals and the services of individuals or entities under an independent contract to study or advise the University of Houston System and its components.

(2) Includes all the legal services, including outside legal counsel, purchased by the University of Houston System and its components.

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Schedule D-10  
University of Houston  
Agency Report of Recycled, Remanufactured and Environmentally Sensitive Purchases  
For The Year Ended August 31, 2011

The following schedule reports amounts spent during the fiscal year on recycled, remanufactured, and environmentally sensitive commodities or services identified by Texas Building and Procurement Commission (TBPC) rule. Commodities and services that accomplish the same purpose as those identified by TBPC rule must also be reported. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(14), and Texas Government Code, Annotated, Section 2155.448 (c)&(d).

Senate Bill 1652, Seventy-Eighth Legislature, Regular Session, 2003, Article 5, Section 5.03, amended Section 2155.448 of the Government Code, and exempts a university system and institutions of higher education from the preparation of this report. Therefore this schedule is no longer included in the Annual Report of Nonfinancial Data.

Schedule not required for University of Houston System



## **COMPLIANCE INFORMATION**



UNAUDITED

Schedule 1  
 University of Houston  
 Schedule of Bonded Employees  
 For The Year Ended August 31, 2011

The following schedule lists bonded University of Houston System employees. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(1).

Employee	Surety Company	Coverage	Amount of Surety Bond
All employees of each component of the University of Houston System are covered by this blanket insurance policy.	Great American Insurance Company	a. Employee Dishonesty	\$ 2,000,000.00
		b. Forgery or Alteration	2,000,000.00
		c. Theft, Disappearance or Destruction	1,000,000.00
		d. Robbery and Safe Burglary	1,000,000.00
		e. Computer Fraud with Wire Funds Transfer Fraud	1,000,000.00
		f. Credit Card Forgery	100,000.00

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Schedule 2  
University of Houston  
Schedule of Space Occupied  
For The Year Ended August 31, 2011

The following schedule lists owned and leased building space occupied by components of the University of Houston System. Disclosure of the information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(2).

Bldg No	Building Name	Square Footage			Gross
		Educational Functions	Other Designated Uses	Total Assigned	
<b>Owned</b>					
104	KUHT Fiber Optics Building	-	923	923	1,150
105	KUHT Telephone Equipment	-	155	155	169
106	Texas Learn & Comp Ctr Annex	7,444	-	7,444	17,186
108	Cullen Annex Laboratory	2,858	-	2,858	5,423
111	Dynamometer Test Laboratory	633	-	633	734
116	Safety, Human Factors & Ergo Lab	4,510	-	4,510	5,777
117	KUHT TV at Ft.Bend - Tower	-	3,569	3,569	5,226
119	Texas Manufacturing Asst Ctr	1,752	-	1,752	2,408
400	Cougar Sub-Station	425	-	425	452
401	UH Energy Research Park 1	-	30,852	30,852	84,755
402	UH Energy Research Park 2	17,978	648	18,626	25,963
403	UH Energy Research Park 3	49,443	-	49,443	68,800
404	UH Energy Research Park 4	-	-	-	32,852
405	UH Energy Research Park 5	-	21,090	21,090	30,744
406	UH Energy Research Park 6	-	10,955	10,955	11,267
407	UH Energy Research Park 7	-	53,167	53,167	55,775
408	UH Energy Research Park 8	-	93,212	93,212	102,922
409	UH Energy Research Park 9	14,970	-	14,970	44,206
410	UH Energy Research Park 10	-	3,826	3,826	4,251
411	UH Energy Research Park 11	-	25,046	25,046	29,073
413	UH Energy Research Park 13	-	-	-	20,503
414	UH Energy Research Park 14	9,834	45,605	55,439	63,702
415	UH Energy Research Park 15	9,743	-	9,743	13,191
419	UH Energy Research Park Annex	1,032	-	1,032	103,979
420	UH Energy Research Park Stor.	-	-	-	400
489	KUHA - Renters Building	-	-	-	176
491	KUHA - Transmitter Bldg.	-	-	-	190
492	Cougar Softball Stadium Ticket Booth	-	-	-	123
493	Cougar Softball Stadium	-	-	-	14,500
494	Agnes Arnold Auditorium	731	-	731	15,683
500	Bayou Oaks Apartments	-	105,354	105,354	175,590
501	Roy G. Cullen	25,283	563	25,846	45,729
502	Science Building	35,821	2,646	38,467	61,713
503	Technology Annex	30,676	429	31,105	43,402
504	Child Care Center	405	9,960	10,365	14,506
505	J. Davis Armistead	84,475	2,827	87,302	129,138
506	Jack J.Valenti School of Comm.	22,317	-	22,317	36,220
507	CW Mitchell Center For The Arts	38,745	1,198	39,943	42,073
508	College of Technology Building	39,729	-	39,729	61,935
509	M.D. Anderson Library	373,004	-	373,004	539,589



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Schedule 2  
University of Houston  
Schedule of Space Occupied  
For The Year Ended August 31, 2011

Bldg No	Building Name	Square Footage			Gross
		Educational Functions	Other Designated Uses	Total Assigned	
510	Cougar Place Residence Halls	-	77,816	77,816	129,693
511	Cougar Place Storage	-	2,171	2,171	2,236
512	Temporary Campus Facilities	11,491	3,755	15,246	17,819
513	Visitor Information-Booth 2	130	-	130	194
514	Fire & Life Safety - Storage	190	-	190	230
515	Central Power Plant	2,590	-	2,590	22,171
516	Ezekiel W Cullen	71,361	192	71,553	136,820
517	Cullen Performance Hall	24,887	-	24,887	40,943
518	Calhoun Lofts Apartments	-	330,589	330,589	550,981
519	Dept of Public Safety-UH Police	12,202	-	12,202	15,900
520	Rebecca & John Moores Sch of Music	75,815	1,939	77,754	181,914
521	Grounds Storage	1,440	-	1,440	1,455
522	Campus Recreation & Wellness Center	-	235,437	235,437	253,428
523	Science & Engineering Annex	10,455	-	10,455	12,034
524	Student Service Center 1	22,238	128	22,366	36,629
525	UH Health Center	-	7,838	7,838	11,789
526	Student Service Center 2	2,234	-	2,234	4,373
527	EHRM1	1,633	-	1,633	1,809
528	Leroy and Lucile Melcher Hall	99,769	3,462	103,231	180,991
529	Sci.& Engr. Classroom Building	27,779	-	27,779	36,071
530	Corbin J. Robertson Stadium	-	35,742	35,742	163,418
531	Hofheinz Pavilion	17,475	93,478	110,953	189,804
532	Susanna Garrison Gymnasium	41,860	605	42,465	69,892
533	Melcher Gym/Charter School	29,593	2,305	31,898	60,481
534	Fred J. Heyne	42,711	-	42,711	70,284
535	EHRM2	1,441	-	1,441	1,490
536	Leroy & Lucile Melcher Center	4,322	38,953	43,275	77,226
537	Bates Law	44,604	768	45,372	84,897
538	Teaching Unit 2 Building	44,031	4,598	48,629	87,384
539	Max Krost Hall	14,775	1,217	15,992	36,076
540	John M. O'Quinn Law Library	39,952	-	39,952	54,942
542	South Park Annex	23,032	-	23,032	30,873
543	G.D. Hines College of Architecture	101,434	2,238	103,672	151,653
544	Michael J. Cemo Hall	19,172	-	19,172	34,402
545	Sci. & Eng. Research Center	49,778	-	49,778	155,124
546	East Parking Garage	-	472,380	472,380	499,260
547	Philip Guthrie Hoffman Hall	64,570	328	64,898	128,781
548	Athletics Maint. Building	-	745	745	822
549	Graduate School of Social Work	32,336	94	32,430	63,519
550	Science And Research 1	147,642	34	147,676	214,496
551	Science And Research 2	101,602	649	102,251	169,758
552	B.Keeland Jr. Design. & Expl. Ctr	7,922	-	7,922	9,338
553	Welcome Center & Parking Gar.	21,594	405,477	427,071	545,968
555	Law Residence Hall	8,546	21,765	30,311	45,556
556	Settegast Residence Hall	-	27,785	27,785	39,933
557	Bates Residence Hall	-	32,659	32,659	48,462



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Schedule 2  
University of Houston  
Schedule of Space Occupied  
For The Year Ended August 31, 2011

Bldg No	Building Name	Square Footage			Gross
		Educational Functions	Other Designated Uses	Total Assigned	
558	Taub Residence Hall	-	35,018	35,018	54,045
559	E. E. Oberholtzer Res. Hall	-	46,118	46,118	76,864
560	UH-DPS Parking Enforcement	1,584	-	1,584	2,297
561	CRWC Annex	-	400	400	1,000
562	A. D. Bruce Religion Center	302	13,424	13,726	21,503
563	Cougar Village	3,863	170,760	174,623	291,038
564	Lamar Fleming, Jr.	73,297	70	73,367	117,155
565	University Center	14,004	97,727	111,731	187,337
566	University Center Underground	7,002	31,552	38,554	70,686
567	University Center Satellite	2,219	25,143	27,362	38,657
568	J.Dart Jr.Ctr.Forstd W/Disabil	3,613	-	3,613	6,000
569	Cullen Oaks Apartments	-	286,232	286,232	477,053
570	Athletics Batting Cage	-	4,756	4,756	5,089
571	Engineering Laboratory	43,011	-	43,011	48,196
572	General Services Storage Building	8,915	-	8,915	10,614
573	Alumni Center	-	13,599	13,599	19,839
574	Athletic Center	22,411	143,023	165,434	208,909
575	Cambridge Oaks Apartments	-	112,822	112,822	188,036
577	E. Cullen Underground Annex	-	-	-	14,327
578	Agnes Arnold Hall	79,128	58	79,186	162,347
579	Cullen Coll of Engineering 1	121,938	-	121,938	225,107
580	Engineering Lecture Hall	2,769	-	2,769	5,152
581	Cullen Coll of Engineering 2	70,386	405	70,791	108,349
582	Cougar Baseball Field	-	6,324	6,324	13,260
583	Cougar Bball Field Ticket Booth	-	101	101	117
584	Moody Towers Residence Halls	-	175,704	175,704	292,840
585	General Services Building	135,229	200	135,429	180,557
586	Isabel C. Cameron	20,360	-	20,360	34,136
587	Stephen Power Farish Hall	85,424	636	86,060	126,147
588	Charles F. McElhinney Hall	46,207	89	46,296	70,564
589	Fine Arts Building	73,977	7,460	81,437	130,860
590	C.Hilton Coll MC Hotel & Rest Mgt	88,470	181,205	269,675	379,242
591	Visitor Information Booth 1	64	-	64	71
593	Univ of Houston Science Center	74,908	-	74,908	123,149
594	Engineering Edu. Resource Ctr.	1,663	-	1,663	1,731
595	Chinese Star Restaurant	-	2,626	2,626	3,044
596	Computing Center	13,631	-	13,631	19,070
598	Clinical Research Services Ctr	13,444	4,152	17,596	25,182
599	C. Lewis Int Track & Field Com.	-	862	862	2,200
701	Coll of Phar TX Med Center	26,514	181	26,695	49,368
702	KUHF Trans. Tower - Abc	-	286	286	306
708	SBD Katy, TX 77449	-	180	180	180
709	SBD Bryan, TX 77802	-	1,020	1,020	1,020
711	4520 Rockwood - University Oak	-	1,623	1,623	1,888
713	SBD Bay City, TX 77414	-	390	390	390
750	Coastal Ctr. Caretakr Mob Home	-	1,141	1,141	1,536



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Schedule 2  
 University of Houston  
 Schedule of Space Occupied  
 For The Year Ended August 31, 2011

Bldg No	Building Name	Square Footage			Gross
		Educational Functions	Other Designated Uses	Total Assigned	
751	Coastal Center Environ. Lab	2,679	19	2,698	3,500
752	Coastal Center Research Lab	898	-	898	1,000
753	Coastal Ctr. Equipment Storage	3,021	-	3,021	3,033
756	Coastal Ctr. Res. IT Equip.	62	-	62	70
757	Geosciences Coastal Ctr IT Eqp	296	-	296	320
758	Coastal Ctr. Rock Saw Facility	400	-	400	412
759	Coastal Center Rock Storage	166	-	166	180
760	Coastal Center Greenhouse Svc.	178	-	178	192
<b><i>Leased</i></b>					
703	KMJQ/KUHT Transmitter Building	-	1,225	1,225	1,260
704	TMC at 2151 Holcombe	5,183	-	5,183	5,185
705	Northwest Campus	8,040	-	8,040	13,303
706	SBD Rosenberg, TX 77471	-	975	975	975
707	SBD Missouri City, TX 77489	-	1,805	1,805	1,805
710	Small Business Development Ctr	1,395	18,426	19,821	28,652
714	Texas Medical Center 2	2,770	-	2,770	2,770
		<u>3,053,835</u>	<u>3,604,909</u>	<u>6,658,744</u>	<u>10,441,909</u>

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Schedule 2  
 University of Houston  
 Schedule of Space Occupied  
 For The Year Ended August 31, 2011

Location Zip Code	Lessor	Annual Cost
77571		
77571		
77571		
77571		
77571		
77571		
77571		
77571		
77571		
77459	TeleTower & AM/FM Houston Inc.	\$ 95,539.88
77030	Texas Medical Center	465,304.75
77070	Lone Star College System	246,422.67
77471	Mellon Real Estate	15,960.00
77489	Gillete Properties	23,832.00
77002	Twenty Three Hundred Fannin	546,154.36
77030	Texas Medical Center	85,389.00
		<u>\$ 1,478,602.66</u>

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Schedule 3  
 University of Houston  
 Schedule of Aircraft Operation  
 For The Year Ended August 31, 2011

The following schedule lists the uses and operating cost of University of Houston System owned or leased aircraft. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(5).

Aircraft Description	Use	Acquisition Cost
1973 Cessna Skymaster 337G (1)	Non-passenger Research Aircraft	\$ 50,000.00
Gemini Laser System	Equipment installed in above aircraft for mapping and topographic imaging	250,000.00
		<u>\$ 300,000.00</u>

(1) Although not a passenger craft, the University is disclosing the acquisition of an aircraft used for research projects.

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Schedule 4  
University of Houston  
Schedule of Itemized Purchases and  
Texas Building and Procurement Commission Exception Letters  
For The Year Ended August 31, 2011

Article 601b, Vernon's Annotated Civil Statutes prescribes certain procedures for acquiring goods and services, including those proprietary to a single vendor (sole source). Section 309 of Article 601b requires the Texas Building and Procurement Commission to issue a statement of exception when a state agency purchases sole source goods or services for reasons that are not acceptable to the Commission. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(6).

Section 51.9335(d) of the Education Code exempts a university system and institutions of higher education from mandatory compliance with the above section of the Government Code, and the preparation of this report. Therefore this schedule is no longer included in the Annual Report of Nonfinancial Data.

Schedule not required for institutions of higher education.

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Schedule 5  
 University of Houston  
 Schedule of Vehicles Purchased  
 For The Year Ended August 31, 2011

The following schedule lists vehicle purchases made during the fiscal year. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(10).

<u>Inventory Tag Number</u>	<u>Make</u>	<u>Model</u>	<u>Purchase Price</u>	<u>Assigned Type of Use</u>	<u>City/Hwy MPG</u>
606506	MiniVIB	T-15000 Truck,>13 tons	\$272,213.00	Geosciences	N/A
604374	Ford	F650 2010 Refer Truck	\$72,034.82	Animal Care	N/A
604455	Ford	Truck 2009 ACX64 Roll	\$160,000.00	Facilities Services	N/A
604456	GMC	Truck 2005 WX Chassis	\$120,000.00	Facilities Services	N/A
605235	Chevrolet	Tahoe (2011)	\$25,447.00	Campus Police	15/21
605303	Club Car	CarryAll 252E (2011)	\$10,860.00	Library Services	N/A
606040	Club Car	CarryAll 252 (2011)	\$10,860.00	Info Tech	N/A
606041	Club Car	CarryAll 252 (2011)	\$10,860.00	Info Tech	N/A
605839	Chevrolet	Tahoe (2011)	\$25,447.00	Campus Police	15/21
605840	Chevrolet	Tahoe (2011)	\$25,447.00	Campus Police	15/21
606384	Chevrolet	Silverado (2012)	\$18,291.00	Campus Police	15/20
606385	Chevrolet	Silverado 1500 (2012)	\$19,986.00	Campus Police	15/20

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Schedule 6  
 University of Houston  
 Schedule of Indirect Costs  
 For The Year Ended August 31, 2011

The following schedule provides detail information about expenditures paid by, or on behalf of, for employee benefits, bond debt service, and payments for general government services. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(11).

<u>Description</u>		
<b>A. Payroll-Related Costs</b>		
FICA Employer Matching Contribution	\$	8,544,394.00
Group Health Insurance		13,424,984.03
Teacher Retirement		3,580,310.22
Optional Retirement		4,321,073.69
Unemployment Compensation		<u>289,793.06</u>
<b>Total Payroll-Related Costs</b>	<b>\$</b>	<b>30,160,555.00</b>
<b>B. Indirect Costs (Not Reported on Operating Statement)</b>		
No Activity Reported	<u>\$</u>	
<b>Total Indirect Costs (Not Reported on Operating Statement)</b>	<b>\$</b>	<b><u>0.00</u></b>
<b>C. Indirect Costs – Statewide Full Cost Allocation Plan</b>		
(101) State Senate	\$	7,403.00
(102) House of Representative		9,396.00
(103) Legislative Council		7,041.00
(104) Legislative Budget Board		50,774.00
(105) Reference Library		7,029.00
(116) Sunset Advisory Board		7,974.00
(301) Budget & Planning		12,784.00
(304) Comptroller		1,646,219.00
(313) Dept of Information Resources		<u>13,136.00</u>
<b>Total Indirect Costs – Statewide Full Cost Allocation Plan</b>	<b>\$</b>	<b><u>1,761,756.00</u></b>
<b>Total Indirect Costs</b>	<b>\$</b>	<b><u><u>31,922,311.00</u></u></b>

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Schedule 7  
University of Houston  
Schedule of Lump-Sum Vacation and Compensatory Leave  
For The Year Ended August 31, 2011

The following schedule lists the amount of lump-sum vacation and compensatory leave payments made to University of Houston System employees who separated from state service during the fiscal year. Disclosure of the information is in compliance with Texas Government Code, Annotated 2101.0115(c)(12).

<u>University of Houston System Component</u>	<u>Leave Payments</u>
University of Houston	\$ 1,806,783.41

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Schedule 8  
 University of Houston  
 Schedule of Personal Use of State Vehicles  
 For The Year Ended August 31, 2011

The following list of System employees have been authorized to use University of Houston System owned vehicles for personal use or for commuting to and from work. Such use is necessary to ensure that vital System functions are performed. Operation of these vehicles is paid out of appropriations made in the 2010/2011 General Appropriations Act. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(C)(13).

University of Houston System Component	Employee Name	Employee Title	Authorized Purpose
University of Houston	Malcom C. Davis	Assistant Vice President for Safety and Security / Chief of Police	Public Safety and Security
	Brad M. Wigtil	Assistant Chief of Police	Public Safety and Security
	Katherine M. Smith	Assistant Chief of Police	Public Safety and Security

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Schedule 9  
University of Houston  
Schedule of Vending Machines  
For The Year Ended August 31, 2011

The following schedule lists the net proceeds and the uses of revenues received from vending machines located in University of Houston System owned or leased buildings. Disclosure of this information is in compliance with Senate Bill 1, Eighty-first Legislature, Regular Session, 2009, Article IX, Section 8.06, and Texas Government Code, Annotated, Section 2203.005.

<u>University of Houston System Component</u>	<u>Net Proceeds</u>	<u>Use of Revenues</u>
University of Houston	\$ 531,055.08	To supplement operational functions of the University

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Schedule 10  
University of Houston  
Schedule of Pay Telephones  
For The Year Ended August 31, 2011

The following schedule lists the net proceeds and the uses of revenues received from pay telephones located in University of Houston System owned or leased buildings. Disclosure of this information is in compliance with Senate Bill 1, Eighty-first Legislature, Regular Session, 2009, Article IX, Section 8.07, and Texas Government Code, Annotated, Section 2170.009.

<u>University of Houston System Component</u>	<u>Net Proceeds</u>	<u>Use of Revenues</u>
University of Houston	\$ 0.00	No revenue received

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Schedule 11  
University of Houston  
Master File Report Verification Form  
For The Year Ended August 31, 2011

The following schedule lists each item of real property the agency possesses in compliance with the Natural Resources Code, Subchapter E, Chapter 31. Disclosure of this information is in compliance with Texas Government Code, Annotated, Section 2101.0115(c)(7).

Schedule not required for institutions of higher education.

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Schedule 12  
 University of Houston  
 Equity Ownership/Business Participation Report  
 For The Year Ended August 31, 2011

The following schedule lists the names of persons employed by the University of Houston who conceive, create, discover, invent, or develop intellectual property, and who own or are awarded an equity interest or participation in, or who serve as a member of the board of directors of a business entity that has an agreement with the System relating to the research, development, licensing, or exploitation of that intellectual property. Disclosure of this information is in compliance with Texas Education Code, Annotated, Section 51.912.

<u>Employee's Name</u>	<u>Company Name</u>	<u>Business Participation</u>
Arias-Rodriguez, Andrea	VNet World Corp	Shareholder
Baez-Franceschi, Jose A.	VNet World Corp	Shareholder
Baez-Franceschi, Salvador	VNet World Corp	Founder, Board President and Shareholder
Brazdeikis, Audrius	Endomagnetics Ltd	Shareholder
Brown, Reatha	VNet World Corp	Shareholder
Carrasquillo, Edwin	VNet World Corp	Shareholder
Clarke, Mark	OsteoSphere, Inc.	Co-founder and Shareholder
Curran, Seamus	C-Voltaics	Founder and Shareholder
Fofanov, Yuriy	Eureka Genomics	Shareholder
Gao , Xiaolian	Atactic Technologies	Co-founder and Shareholder
Gao , Xiaolian	LC Bio, China	Co-founder, Shareholder not defined
Gao , Xiaolian	LC Sciences	Co-founder and Shareholder
Gao , Xiaolian	Visigen	Shareholder
Gutierrez, Gosfrey	VNet World Corp	Shareholder
Ignatiev, Alex	Metal Oxide Technologies, Inc	Shareholder
Le, Karen	VNet World Corp	Founder, Board member and Shareholder

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Schedule 12  
University of Houston  
Equity Ownership/Business Participation Report  
For The Year Ended August 31, 2011

<u>Employee's Name</u>	<u>Company Name</u>	<u>Business Participation</u>
Litvinov, Dmitri	Sentorix	Co-founder and Shareholder
McGee, James	VNet World Corp	Shareholder
McGhee, Fred	VNet World Corp	Shareholder
Moy, Mamie	VNet World Corp	Shareholder
Rosanes, Grace	VNet World Corp	Shareholder
Rosanes, Mark	VNet World Corp	Shareholder
Willson , Richard	Sentorix	Co-founder and Shareholder

