

**ATTACHMENT B
CITYWIDE ASSET AND LOGISTICS MANAGEMENT SYSTEM (CALMS)
PRICE PROPOSAL FORM**

Please note: Price proposals should be submitted in a separate sealed envelope labeled “Price Proposal.” The Price Proposal envelope should be submitted along with the proposer’s technical proposal. The Total Price should include all costs associated with this project. **The price proposal form should be filled out exactly as specified. Do not alter the form.**

It is expected that the proposed “Unit Cost” will be fixed for the duration of the contract. However, for lines 2 – 7 below, the “Quantity” is based on previous estimates for a three year period and will be used by the agency for price comparison purposes. Actual hours per assignment will be agreed upon with the selected proposer at the start of each project.

<i>NYC CALMS PRICE PROPOSAL FORM</i>					
	Support Service*	Unit of Measure	Unit Cost (A)	Quantity (B)	Total (A x B)
I A. Hosting and Maintenance					
1	Hosting and Maintenance (Section III C.2.a.-d.)	Annual		1	\$
I B. Project Management and Expansion					
2	Project Manager (Section III C.3.a. and responsible to oversee C.3.b.-h.)	Hourly		200	\$
3	Developer (Section III C.3.b.)	Hourly		50	\$
4	GIS/CAD Specialist (Section III C.3.c.)	Hourly		125	\$
5	GIS/Data Management Specialist (Section III C.3.c.)	Hourly		300	\$
6	Data Entry (Section III C.3.d.)	Hourly		50	\$
7	Design, Word Processing, and Editing (Section III C.3.e.)	Hourly		20	\$
8	Work Plan (Section III C.3.f.)	Annual		1	\$
9	Yearly In-Person Meeting (Section III C.3.h.)	Annual		1	\$
				Grand Total <i>(Add total cost for lines 1-9)</i>	\$

Please see descriptions for 1 - 9 on the following page.

CALMS RFP PIN 01712P0001

1. **Hosting and Maintenance** - Combined cost to host and support CALMS website.
2. **Project Manager** - A dedicated person to assist with the growth and functionality of the site as well as troubleshoot small problems with the system as they arise and perform ad hoc data queries. This person will need to have some development experience in order to assist with feedback on the technological feasibility of proposed projects. This person or a backup must be available as needed during business hours and with an after hours number provided in case of emergency.
3. **Developer** - In-house development capability to ensure that identified projects are carried out correctly and in the agreed upon timeframe.
4. **GIS/CAD Specialist** - In-house GIS/CAD Specialist to ensure that mapping capabilities of CALMS are implemented correctly and run successfully.
5. **GIS/Data Management Specialist** - In-house GIS/Data Management Specialist to ensure that mapping capabilities of CALMS are implemented correctly and run successfully.
6. **Data Entry** - Occasional manual data entry tasks may be required as part of a project.
7. **Design, Word Processing, and Editing** - If needed, develop promotional and instructional materials for the site and for training purposes.
8. **Work Plan** - Annual work plan to be submitted to NYC OEM at the beginning of each fiscal year detailing agreed upon tasks and the projected length of time and cost to achieve those goals. This work plan shall be completed to the satisfaction of the OEM CALMS Program Manager.
9. **Yearly In-Person Meeting** - In-person meeting to be held yearly in a location of the choosing of the OEM CALMS Program Manager.