

Round 3: Application Form

Local Government Innovation Fund

Step One: Fill out this Application Form in its entirety.

Step Two: Fill out the online submission form and submit your application materials. All supplemental application materials should be combined into one file for submission.

	LGIF: Applicant Profile
Lead Applicant	
Project Name	
Type of Request	
Funding Request	
JobsOhio Region	
Number of Collaborative Partners	

Office of Redevelopment

Website: http://development.ohio.gov/Urban/LGIF.htm **Email:** LGIF@development.ohio.gov **Phone:** 614 | 995 2292

Project Name					Type of Request		
		Lead A	pplicant				
	Address Line 1						
Mailing Address:	Address Line 2						
	City		State		Zip Code		
City,	Township or Village			Рорг	ulation (2010)		
	County			Pop	ulation (2010)		
	d applicant provide a esolution of support?	Yes	(Attached) No	(In Process)		
		Project	Contact				
Complete the section application.	n below with informat	tion for the indi	ividual to	be contact	ted on matters invol	ving this	
	Project Contact				Title		Section 1
	Address Line 1						ion 1
Mailing Address:	Address Line 2						
	City		State		Zip Code		Cc
	Email Address			Pho	one Number		Contacts
			Officer				
Complete the section project.	n below with informate	tion for the enti	ity and in	dividual se	rving as the fiscal a	gent for the	
	Fiscal Officer				Title		
	Address Line 1						
Mailing Address:	Address Line 2						
	City		State		Zip Code		
	Email Address			Pho	one Number		
Is your organization registered in OAKS as a vendor?							

Round 3

Lead Applicant

Lead Applicant	Round 3		
Project Name	Type of		
Single App	licant		
Is your organization applying as a single entity?	Yes No		
Participating Entity: (1 point) for single applicants			
Collaborative	Partners		
Does the proposal involve other entities acting as collaborative partners?	Yes No		
Applicants applying with a collaborative partner are required agreement signed by each partner and resolutions of support f does not have a governing entity, a letter of support from the documents in the supporting documents section of the application.	from the governing entities. If the collaborative partner partnering organization is sufficient. Include these		
In the section below, applicants are required to identify popul	ation information and the nature of the partnership.		
Each collaborative partner should also be clearly and separate	ely identified on pages 4-5.		
Number of Collaborative Partners who signed the partnership agreement, and provided resolutions of support.			
Participating Entity: (5 points) allocated to projects with collaborative partners.			
condocative partitors.			
Populati	on		
The applicant is required to provide information http://factfinder2.	from the 2010 U.S. Census information, available at:		
nup.//taetimaerz.	Yes No		
Does the applicant (or collaborative partner) represent a city,	List Entity		
township or village with a population of less than 20,000			
residents?	Municipality/Township Population		
	Yes No		
Does the applicant (or collaborative partner) represent a county with a population of less than 235,000 residents?			
	County Population		
Population: (3-5 points) determined by the smallest population listed in the application. Applications from (or collaborating with) small communities are preferred.			

Lead Applicant	Round 3	
Project Name	Type of Request	

List of Partners The applicant applying with collaborative partners (defined in §1.03 of the LGIF Policies) must include the following information for each applicant: Name of collaborative partners Contact Information	Nature of Partnership (2000 character limit)		
List of Partners The applicant applying with collaborative partners (defined in §1.03 of the LGIF Policies) must include the following information for each applicant: • Name of collaborative partners • Contact Information			
List of Partners The applicant applying with collaborative partners (defined in §1.03 of the LGIF Policies) must include the following information for each applicant: Name of collaborative partners Contact Information	the main applicant and the partners will work together on the proposed project		
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• Contact Information	The applicant applying with collaborative partners (defined in §1.03 of the LGIF Policies) must include the following information for each applicant:		
	Name of collaborative partners		
• Population data (derived from the 2010 U.S. Census)	 Contact Information Population data (derived from the 2010 U.S. Census) 		

If the project involves more than 12 collaborative partners, additional forms are available on the LGIF

website.

Lead Applicant		Round 3	
Project Name		Type of Request	
Collaborative Partners			
Number 1			
Address Line 1		Popuation	
Address Line 2		Municipality /Township	ation
City	State Zip Code		lation
Email Address		Phone Number	
Resolution of	Yes No	Signed Yes No	
Support		Agreement	
Collaborative			
Partners Number 2			
Address Line 1		Population	
Address Line 2		Municipality	ation
City	State Zip Code	/Township	lation
Email Address			Section 2
Resolution of		Phone Number Signed Van Na	
Support	Yes No	Agreement Yes No	
Collaborative Partners			Collaborative Partners lation
Number 3		D 1.1	bor
Address Line 1		Population	ativ
Address Line 2		Municipality Popul	lation Pa
City	State Zip Code	County	lation
Email Address		Phone Number	
Resolution of	Yes No	Signed Yes No	
Support		Agreement	
Collaborative			
Partners			
Number 4			
Address Line 1		Population	
Address Line 2		Municipality / Popul	ation
City	State Zip Code		lation
Email Address		Phone Number	
Resolution of	Yes No	Signed Yes No	

Agreement

Support

Project Name		Type of Request	
Collaborative Partners Number 5			
Address Line 1		Populati	on
		Municipality	
Address Line 2		/Township	Population
City	State Zip Code	County	Population
Email Address		Phone Number	
Resolution of Support	Yes No	Signed Yes Yes	No
Бирроп		/ Agrooment	
Collaborative Partners Number 6			
Address Line 1		Populati	on
Address Line 2		Municipality	Population
City	State Zip Code	/Township County	Population
Email Address		Phone Number	Section 2
Resolution of Support	Yes No	Signed Agreement Yes	No E
Support		1 igroomone	
Collaborative Partners			on Population Population
Number 7 Address Line 1		Populati	bora
Address Line 2		Municipality	Population tive P
City	State Zip Code	/Township County	Population Population
Email Address	Zip code		Sis
Resolution of		Phone Number Signed	<u> </u>
Support	Yes No	Agreement Yes _	No
Collaborative Partners Number 8			
Address Line 1		Populati	on
Address Line 2		Municipality /Township	Population
City	State Zip Code	County	Population
Email Address		Phone Number	
Resolution of Support	Yes No	Signed Yes Yes	No

Round 3

Lead Applicant

	Sec
	Section 2 Collabo
	Collaborative Partners

Lead Applicant		Round 3
Project Name		Type of Request
Collaborative		
Partners		
Number 9		
Address Line 1		Population
Address Line 2		Municipality / Population
City	State Zip Code	County Population
Email Address		Phone Number
Resolution of	Yes No	Signed Yes No
Support		Agreement
Collaborative		
Partners Number 10		
Address Line 1		Population
Address Line 2		Municipality /Township
City	State Zip Code	County Population
Email Address		Phone Number
Resolution of	Yes No	Signed Yes No
Support		Agreement
Collaborative		
Partners Number 11		
Address Line 1		Population
Address Line 2		Municipality Population
City	State Zip Code	/Township Population
•	Suite Zip Code	
Email Address Resolution of		Phone Number Signed Vac Na
Support	Yes No	Agreement Yes No
**		
Collaborative		
Partners Number 12		
Address Line 1		Population
Address Line 2		Municipality Population
City	State Zip Code	/Township Population
Email Address		Phone Number
Resolution of		Signed
Support	Yes No	Agreement Yes No

Lead Applicant	Round 3	
Project Name	Type of Request	
Identification of the Type of Award		
Targeted Approach		

Project Description (4000 character limit)				
Please provide a general description of the project. The information provided will be used for council briefings, program, and marketing materials.				

Lead Applicant		Rour	nd 3
Project Name	Type of I	Request	
Past Success		Yes	No
Past Success (5 points)			
Provide a summary of past efforts to implement a project	improve efficiency, implement sh	ared services, co	oproduction, or a merger.
	character limit)		
Scalable/Replicable Proposal	Scalab	ole Ren	licable Both
	Searas	тетер	nedoteBoth
Scalable/Replicable (10 points)			
Provide a summary of how the applicant's proposal can be	eplicated by other local governmeng governments. (1000 character lim		he inclusion of other local
	Severiments. (1000 simuster int	,	
Probability of Success		Yes	No
Probability of Success (5 points			
Provide a summary of the likelihood of the grant study recor		oplicants request	ting a loan should provide a
summary of the prob	bility of savings from the loan requ	est. (1000 chara	cter limit)

Lead Applicant	Round 3
Project Name	Type of Request
Performance Audit Implementation/Cost Benchmarking	Yes No
Performance Audit/Benchmarking (5 points)	
If the project is the result of recommendations from a performance audit provid	
Revised Code or a cost benchmarking study, please attach a copy with the su	pporting documents. In the section below, provide a cost benchmarking study. (1000 character limit)
summary of the performance addition	cost benefitharking study. (1000 character filmt)
Economic Impact	Yes No
Economic Impact (5 points)	
Provide a summary of how the proposal will promote a business environment (t	hrough a private business relationship) and/or provide for
	tion. (1000 character limit)
Response to Economic Demand	Yes No
Response to Economic Demand (5 points)	
rovide a summary of how the project responds to substantial changes in econom	ic demand for local or regional government services
	n of the current service level. (1000 character limit)
· ·	· · · · · · · · · · · · · · · · · · ·

Budget Information

General Instructions

•Both the Project Budget and Program Budgets are required to be filled out in this form.

•Consolidate budget information to fit in the form. Additional budget detail may be provided in the budget narrative or in an attachment in Section 5: Supplemental Information.

Project Budget:

- The Project Budget justification must be explained in the Project Budget Narrative section of the application. This section is also used to explain the reasoning behind any items on the budget that are not self explanatory, and provide additional detail about project expenses.
- The Project Budget should be for the period that covers the entire project. The look-back period for in-kind contributions is two (2) years. These contributions are considered a part of the total project costs.
- For the Project Budget, indicate which entity and revenue source will be used to fund each expense. This information will be used to help determine eligible project expenses.
- Please provide documentation of all in-kind match contributions in the supporting documents section. For future in-kind match contributions, supporting documentation will be provided at a later date.

Program Budget:

- Six (6) years of Program Budgets should be provided. The standard submission should include three years previous budgets (actual), and three years of projections including implementation of the proposed project. A second set of three years of projections (one set including implementation of this program, and one set where no shared services occurred) may be provided in lieu of three years previous if this does not apply to the proposed project.
- Please use the Program Budget Narrative section to explain any unusual activities or expenses, and to defend the budget projections. If the budget requires the combining of costs on the budget template, please explain this in the narrative.

Return on Investment:

• A Return on Investment calculation is required, and should reference cost savings, cost avoidance and/or increased revenues indicated in the budget projection sections of the application. Use the space designated for narrative to justify this calculation, using references when appropriate.

For Loan Applications only:

- Using the space provided, outline a loan repayment structure.
- Attach three years prior financial documents related to the financial health of the lead applicant (balance sheet, income statement, and a statement of cash flows).

Section 4	
Financial 1	
Informati	

Lead Applicant		Round 3	
Project Name		Type of Request	
	Project Bud	lget	
	Sources LOF P		
Cook Mo	LGIF Request:		
	tch (List Sources Below):		
Source:			
Source:			
Source:			
	tch (List Sources Below):		
	,		
Source:			
Source:			
	Total Match:		
	Total Sources:		
		Funds	
	Amount	Revenue Source	
Consultant Fees:			
Legal Fees:			
Other:			
Total Uses:		* Please note that this match percentage w grant/loan agreement and cannot be char	
Local Match Percentage:		grand toan agreement and cannot be chai	

Lead Applicant	Round 3	
Project Name	Type of Request	

Program Budget				
Actual Projected	FY	FY	FY	
Expenses	Amount	Amount	Amount	
Salary and Benefits				
Contract Services				
Occupancy (rent, utilities, maintenance)				
Training and Professional Development				
Insurance				
Travel				
Capital and Equipment Expenses				
Supplies, Printing, Copying, and Postage				
Evaluation				
Marketing				
Conferences, meetings, etc.				
Administration				
*Other				
*Other				
*Other				
TOTAL EXPENSES				
	Revenues	Revenues	Revenues	
Contributions, Gifts, Grants, and Earned Revenue				
Local Government:				
Local Government:				
Local Government:				
State Government				
Federal Government				
*Other				
*Other				
*Other				
Membership Income				
Program Service Fees				
Investment Income				
TOTAL REVENUES				

Lead Applicant	Round 3	
Project Name	Type of Request	

Program Budget				
Actual Projected Projected	FY —	FY	FY	
Expenses	Amount	Amount	Amount	
Salary and Benefits				
Contract Services				
Occupancy (rent, utilities, maintenance)				
Training and Professional Development				
Insurance				
Travel				
Capital and Equipment Expenses				
Supplies, Printing, Copying, and Postage				
Evaluation				
Marketing				
Conferences, meetings, etc.				
Administration				
*Other				
*Other				
*Other				
TOTAL EXPENSES				
	Revenues	Revenues	Revenues	
Contributions, Gifts, Grants, and Earned Revenue				
Local Government:				
Local Government:				
Local Government:				
State Government				
Federal Government				
*Other				
*Other				
*Other				
Membership Income				
Program Service Fees				
Investment Income				
TOTAL REVENUES				

Lead Applicant		Round 3
Project Name	Type of Request	
Program 1	Rudget	
Use this space to justify the program budget and		or expenses (6000 characters max).
	, , , , , , , , , , , , , , , , , , ,	,
Section 4: Financial In	formation Scoring	
(5 points) Applicant provided complete and accurate budget information		ll of six fiscal years.
(3 points) Applicant provided complete and accurate budget information	and for at least three fiscal years.	-
(1 point) Applicant provided complete and accurate budget information f	or less than three fiscal years	

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Financial Information

Lead Applicant	Round 3	
Project Name	Type of Request	

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Return	1 120	I marroatm	$\alpha n +$
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Return on Investment is a performance measure used to evaluate the efficiency of an investment. To derive the expected return on investment, divide the net gains of the project by the net costs. For these calculations, please use the implementation gains and costs, NOT the project costs (the cost of the feasibility, planning, or management study)--unless the results of this study will lead to direct savings without additional implementation costs. The gains from this project should be derived from the prior and future program budgets provided, and should be justified in the return on investment narrative.

Return on Investment Formulas:

Consider the following questions when determining the appropriate ROI formula for the project. Check the box of the formula used to determine the ROI for the project. These numbers should refer to savings/revenues illustrated in projected budgets.

Do you expect cost savings from eff Use this formula:	Total \$ Saved Total Program Costs	*	100 = ROI
Do you expect cost avoidance from Use this formula:	the implementation of th Total Cost Avoided Total Program Costs	e proj *	ect/program? $100 = ROI$
Do you expect increased revenues as Use this formula:	Total New Revenue Total Program Costs	rograi *	m? 100 = ROI
Expected Return on Investment =		*	100 =
Return on Investment Justification Narrative: I on investment, using references when appropri		-	cribe the nature of the expected return

Questions about how to calculate ROI? Please contact the Office of Redevelopment at 614-995-2292 or lgif@development.ohio.gov

25%-74.99% (20 points)

Greater than 75% (30 points)

Expected Return on Investment is:

Less than 25% (10 points)

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Lead Applicant	Ro	und 3
Project Name	Type of Request	

L	oan	Re	pav	yment	St	tru	ct	ur	e

Loan Repayment St	il uctul c	
Please outline the preferred loan repayment structure. At a mentities responsible for repayment of the loan, all parties responsible for repayment of the loan, all parties responsible funding source (in lieu of collateral). Applican project upon execution of the loan agreement, and the repayred disbursement of the loan funds. A description of expected satisfactory as a repayment source.	consible for providing match amounts, and ts will have two years to complete the ment period will begin upon the final	
as a repayment source.		
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Applicant demonstrates a viable repayment source to support loan	award. Secondary source can be in the form of a	
debt reserve, bank participation, a guarantee from a local entity, of		
contingency fund, et		
Applicant clearly demonstrates a secondary repayment source (5 points)	Applicant does not have a secondary repayment source (0 points)	
	repayment bourse (o points)	

Lead Applicant	Round 3	
Project Name	Type of Reque	est

Scoring Overview					
Section 1: Collaborative Measures					
Collaborative Measures	Description	Max Points	Applicant Self Score		
Population	Applicant's population (or the population of the area(s) served) falls within one of the listed categories as determined by the U.S. Census Bureau. Population scoring will be determined by the smallest population listed in the application. Applications from (or collaborating with) small communities are preferred.	5			
Participating Entities	Applicant has executed partnership agreements outlining all collaborative partners and participation agreements and has resolutions of support. (Note: Sole applicants only need to provide a resolution of support from its governing entity.	5			
	Section 2: Success Measures				
Past Success	Applicant has successfully implemented, or is following project guidance from a shared services model, for an efficiency, shared service, coproduction or merger project in the past.	5			
Scalable/Replicable Proposal	Applicant's proposal can be replicated by other local governments or scaled for the inclusion of other local governments.	10			
Probability of Success	Applicant provides a documented need for the project and clearly outlines the likelihood of the need being met.	5			
	Section 3: Significance Measures				
Performance Audit Implementation/Cost Benchmarking	The project implements a single recommendation from a performance audit provided by the Auditor of State under Chapter 117 of the Ohio Revised Code or is informed by cost benchmarking.	5			
Economic Impact	Applicant demonstrates the project will a promote business environment (i.e., demonstrates a business relationship resulting from the project) and will provide for community attraction (i.e., cost avoidance with respect to taxes)	5			
Response to Economic Demand	The project responds to current substantial changes in economic demand for local or regional government services.	5			
	Section 4: Financial Measures				
Financial Information	Applicant includes financial information (i.e., service related operating budgets) for the most recent three years and the three year period following the project. The financial information must be directly related to the scope of the project and will be used as the cost basis for determining any savings resulting from the project.	5			
Local Match	Percentage of local matching funds being contributed to the project. This may include in-kind contributions.	5			
Expected Return	Applicant demonstrates as a percentage of savings (i.e., actual savings, increased revenue, or cost avoidance) an expected return. The return must be derived from the applicant's cost basis.	30			
Repayment Structure (Loan Only)	Applicant demonstrates a viable repayment source to support loan award. Secondary source can be in the form of a debt reserve, bank participation, a guarantee from a local entity, or other collateral (i.e., emergency fund, rainy day fund, contingency fund, etc.).	5			
		Total	Points		



Delaware County Commissioners

Ken O'Brien **Dennis Stapleton** Tommy Thompson

County Administrator Tim Hansley

Clerk to the Commissioners Jennifer Walraven

RESOLUTION NO. 12-880

A RESOLUTION IN SUPPORT OF AN APPLICATION FOR A LOCAL GOVERNMENT INNOVATION FUND GRANT TO STUDY THE CURRENT EMERGENCY MEDICAL SERVICES DELIVERY SYSTEM IN DELAWARE COUNTY:

It was moved by Mr. Thompson, seconded by Mr. Stapleton to approve the following:

WHEREAS, a county-wide study of the EMS delivery system has been proposed; and

WHEREAS, the Delaware County Board of Commissioners is always open to studying opportunities to ensure the most efficient use of tax monies through cooperation with other entities;

NOW THEREFORE, be it resolved by the Board of Commissioners that the following resolution is adopted:

Section 1. The Board supports the filing of a Local Government Innovation Fund Grant Application for Delaware County and its participating political subdivisions to seek funding for the purpose of an evaluative county-wide study of the EMS delivery system.

Section 2. The Clerk to the Board of Commissioners is requested to deliver a copy of this resolution of support to the City Manager of the City of Delaware for inclusion in the grant application that is currently being prepared.

Vote on Motion Mr. Thompson Aye

Mr. O'Brien

Nay

Mr. Stapleton

Aye

I. Jennifer Walraven, Clerk to the Board of County Commissioners hereby certify that the foregoing is a true and correct copy of a resolution of the Board of County Commissioners of Delaware County duly adopted on August 30, 2012, and appearing upon the official records of said Roard.

to Commissioners

RESOLUTION NO. 12-33

A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO A PARTNERSHIP AGREEMENT AS PART OF A 2012 LOCAL GOVERNMENT INNOVATION FUND GRANT APPLICATION.

WHEREAS, the City of Delaware wishes to enter into a Partnership Agreement as part of a 2012 Local Government Innovation Fund Grant Application, and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF DELAWARE, OHIO THAT:

SECTION 1. The City Manager is hereby authorized to enter into a Partnership Agreement as part of a 2012 Local Government Innovation Fund Grant Application.

PASSED:		
	Λ ΟΙ	ABSTAIN <u>O</u>
ATTEST:	_ (motiva) Law	XXX ML
	CITY CLERK	MAYOR



Board of Trustees

3883 S. State Route 605

Galena, Ohio 43021

740-965-2661

August 30, 2012

Regarding: APPLICATION FOR A LOCAL GOVERNMENT INNOVATION FUND GRANT FOR EVALUATIVE STUDY OF EMS SERVICES

To whom it may concern:

Whereas, a county-wide evaluative study of delivery of Emergency Medical Services (EMS) in Delaware County, Ohio has been proposed; and

Whereas, the Harlem Township Board of Trustees continually encourage opportunities to ensure the most effective and efficient use of taxpayer funds through cooperative and collaborative actions with other entities;

The Harlem Township Board of Trustees supports the filing of a Local Government Innovation Fund Grant Application for Delaware County and it's participating political subdivisions to seek funding for the purpose of an evaluative county-wide study of Emergency Medical Services delivery.

Harlem Township Trustees

Robert Singer

Jerry Paul

David Jackson

RES.12-338 A RESOLUTION IN SUPPORT OF APPLICATION FOR A LOCAL GOVERNMENT INNOVATION FUND GRANT FOR EVALUATIVE STUDY OF EMS SERVICES.

WHEREAS, a county-wide evaluative study of EMS services has been proposed; and

WHEREAS, the Orange Township Board of Township Trustees is always open to studying opportunities to ensure the more efficient use of tax monies through cooperation with other entities;

NOW THEREFORE, be it resolved by the Board of Township Trustees of Orange Township, Delaware County, Ohio that the following resolution is adopted:

Section 1. The Board supports the filing of a Local Government Innovation Fund Grant Application for Delaware County and its participating political subdivisions to seek funding for the purpose of an evaluative county-wide study of EMS services.

Section 2. The Township Fiscal Officer is requested to deliver a copy of this resolution of the Fire Chief for appropriate dissemination as soon as possible.

Motion seconded by Ms. Taranto.

VOTE: Quigley – yes, Taranto – yes, Knapp – yes.

CERTIFICATION

I, the undersigned Township Fiscal Officer Ohio, certify that the foregoing Resolution No proceedings of the Board of Township Trustees, the resolution on the record and is a true copy and that certificate.	is taken and copied from the record of at it has been compared by me with the
Dated:, 2012	Joel M. Spitzer, Township Fiscal Officer
	Joei W. Spitzer, Township Fiscal Officer



Delaware County Commissioners

Ken O'Brien Dennis Stapleton Tommy Thompson

County Administrator Tim Hansley Clerk to the Commissioners Jennifer Walraven

RESOLUTION NO. 12-880

A RESOLUTION IN SUPPORT OF AN APPLICATION FOR A LOCAL GOVERNMENT INNOVATION FUND GRANT TO STUDY THE CURRENT EMERGENCY MEDICAL SERVICES DELIVERY SYSTEM IN DELAWARE COUNTY:

It was moved by Mr. Thompson, seconded by Mr. Stapleton to approve the following:

WHEREAS, a county-wide study of the EMS delivery system has been proposed; and

WHEREAS, the Delaware County Board of Commissioners is always open to studying opportunities to ensure the most efficient use of tax monies through cooperation with other entities;

NOW THEREFORE, be it resolved by the Board of Commissioners that the following resolution is adopted:

Section 1. The Board supports the filing of a Local Government Innovation Fund Grant Application for Delaware County and its participating political subdivisions to seek funding for the purpose of an evaluative county-wide study of the EMS delivery system.

Section 2. The Clerk to the Board of Commissioners is requested to deliver a copy of this resolution of support to the City Manager of the City of Delaware for inclusion in the grant application that is currently being prepared.

Vote on Motion Mr. Thompson

Mr. O'Brien

Ave

Nay

Mr. Stapleton

Aye

I, Jennifer Walraven, Clerk to the Board of County Commissioners hereby certify that the foregoing is a true and correct copy of a resolution of the Board of County Commissioners of Delaware County duly adopted on August 30, 2012, and appearing upon the official records of said Roard.

Jennifer Walraven Clerk to Commissioners

RESOLUTION NO. 12-33

A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO A PARTNERSHIP AGREEMENT AS PART OF A 2012 LOCAL GOVERNMENT INNOVATION FUND GRANT APPLICATION.

WHEREAS, the City of Delaware wishes to enter into a Partnership Agreement as part of a 2012 Local Government Innovation Fund Grant Application, and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF DELAWARE, OHIO THAT:

SECTION 1. The City Manager is hereby authorized to enter into a Partnership Agreement as part of a 2012 Local Government Innovation Fund Grant Application.

PASSED:	8 13 , 2012	
	A 1976	ABSTAIN O
ATTEST:	Christia haur	X+, 1 ml
	CITY CLERK	MAYOR

Board of Trustees Rick Carfagna Karl Gebhardt Barbara Lewis



Fiscal Officer Patrick Myers

www.genoatwp.com

RES. A RESOLUTION IN SUPPORT OF APPLICATION FOR A LOCAL GOVERNMENT INNOVATION FUND GRANT FOR EVALUATIVE STUDY OF EMS SERVICES.

WHEREAS, a county-wide evaluative study of EMS services has been proposed; and

WHEREAS, the Genoa Township Board of Township Trustees is always open to studying opportunities to ensure the more efficient use of tax monies through cooperation with other entities;

NOW THEREFORE, be it resolved by the Board of Township Trustees of Genoa Township, Delaware County, Ohio that the following resolution is adopted:

Section 1. The Board supports the filing of a Local Government Innovation Fund Grant Application for Delaware County and its participating political subdivisions to seek funding for the purpose of an evaluative county-wide study of EMS services.

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Board of Trustees

3883 S. State Route 605

Galena, Ohio 43021

740-965-2661

August 30, 2012

Regarding: APPLICATION FOR A LOCAL GOVERNMENT INNOVATION FUND GRANT FOR EVALUATIVE STUDY OF EMS SERVICES

To whom it may concern:

Whereas, a county-wide evaluative study of delivery of Emergency Medical Services (EMS) in Delaware County, Ohio has been proposed; and

Whereas, the Harlem Township Board of Trustees continually encourage opportunities to ensure the most effective and efficient use of taxpayer funds through cooperative and collaborative actions with other entities;

The Harlem Township Board of Trustees supports the filing of a Local Government Innovation Fund Grant Application for Delaware County and it's participating political subdivisions to seek funding for the purpose of an evaluative county-wide study of Emergency Medical Services delivery.

Harlem Township Trustees

Robert Singer

Jerry Paul

David Jackson

RESOLUTION #12-0904-05

Authorizing the Township Administrator to enter into a partnership agreement as part of a 2012 Local Government Innovation Fund Grant Application

Whereas, Liberty Township strives to continue to provide the best possible EMS services to Township residents, and

Whereas, funding for a regional EMS service delivery study may be available through a 2012 Local Government Innovation Fund Grant, and

Whereas, Liberty Township wishes to enter into a Partnership Agreement as part of a 2012 Local Government Innovation Fund Grant Application, and

Now, therefore Be it Resolved, by the Liberty Township Board of Trustees, Delaware County that the Township Administrator is hereby authorized to enter into a Partnership Agreement as part of a 2012 Local Government Innovation Fund Grant Application.

Motion made by Langhan	and seconded by <u>Sylvert</u> .
Vote: WS Mr. Sybert	Ms. Carducci Ms. Leneghan
This Resolution shall be in force and be	come effective immediately upon its execution.
9-4-12 Date	Curtis J. Sybert, Trusiee
Date	Cuins and year, Trustee
	Mary Carducci, Trustee
	- Welain Kenchen
CERTIFIED BY:	Melanie Leneghan, Trustee
Mal () Zub	
Márk S. Gerber, Fiscal Officer	



Orange Township Fiscal Officer

RES.12-338 A RESOLUTION IN SUPPORT OF APPLICATION FOR A LOCAL GOVERNMENT INNOVATION FUND GRANT FOR EVALUATIVE STUDY OF EMS **SERVICES**

WHEREAS, a county-wide evaluative study of EMS services has been proposed; and

WHEREAS, the Orange Township Board of Township Trustees is always open to studying opportunities to ensure the more efficient use of tax monies through cooperation with other entities;

NOW THEREFORE, be it resolved by the Board of Township Trustees of Orange Township, Delaware County, Ohio that the following resolution is adopted:

Section 1. The Board supports the filing of a Local Government Innovation Fund Grant Application for Delaware County and its participating political subdivisions to seek funding for the purpose of an evaluative county-wide study of EMS services.

Section 2. The Township Fiscal Officer is requested to deliver a copy of this resolution of support to the Fire Chief for appropriate dissemination as soon as possible.

Motion seconded by Ms. Taranto.

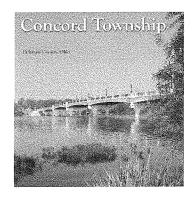
VOTE: Quigley – yes, Taranto – yes, Knapp – yes.

CERTIFICATION

I, the undersigned Township Fiscal Officer of Orange Township, Delaware County, Ohio, certify that the foregoing Resolution No. 12-338 is taken and copied from the record of proceedings of the Board of Township Trustees, that it has been compared by me with the resolution on the record and is a true copy and that I am duly authorized to execute this certificate.

Dated: August 23, 2012

Joe M. Spitzer, Township Fiscal Officer



CONCORD TOWNSHIP, DELAWARE COUNTY, OHIO

2012 OCT 22 AM 10: 29

RECEIVED

Trustees:Karen Koch
Joe Garrett
Bart Johnson

Fiscal Officer: Jill M. Davis

October 18, 2012

Delaware County Administrator Timothy C. Hansley 101 North Sandusky Street P.O. Box 8006 Delaware, OH 43015

Dear Mr. Hansley:

The Concord Township Board of Trustees met in Regular Session on Monday, September 24, 2012, and

Mr. Garrett moved and Mr. Johnson seconded to remove Concord Township from the EMS study grant request. Vote: Koch-no, Garrett-yes, Johnson-yes.

Therefore, please remove Concord Township's name from the EMS study grant request being submitted to the State of Ohio by Delaware County.

Best regards,

All Davis
Fiscal Officer

cc: Delaware County Commissioners

6385 Home Road, Delaware, OH 43015

Phone: 740-881-5338 Fax: 740-881-5428 www.concordtwp.org



Delaware County Commissioners

Ken O'Brien Dennis Stapleton Tommy Thompson

County Administrator Tim Hansley Clerk to the Commissioners Jennifer Walraven

RESOLUTION NO. 12-880

A RESOLUTION IN SUPPORT OF AN APPLICATION FOR A LOCAL GOVERNMENT INNOVATION FUND GRANT TO STUDY THE CURRENT EMERGENCY MEDICAL SERVICES DELIVERY SYSTEM IN DELAWARE COUNTY:

It was moved by Mr. Thompson, seconded by Mr. Stapleton to approve the following:

WHEREAS, a county-wide study of the EMS delivery system has been proposed; and

WHEREAS, the Delaware County Board of Commissioners is always open to studying opportunities to ensure the most efficient use of tax monies through cooperation with other entities;

NOW THEREFORE, be it resolved by the Board of Commissioners that the following resolution is adopted:

Section 1. The Board supports the filing of a Local Government Innovation Fund Grant Application for Delaware County and its participating political subdivisions to seek funding for the purpose of an evaluative county-wide study of the EMS delivery system.

Section 2. The Clerk to the Board of Commissioners is requested to deliver a copy of this resolution of support to the City Manager of the City of Delaware for inclusion in the grant application that is currently being prepared.

Vote on Motion Mr. Thompson

Mr. O'Brien

Ave

Nay

Mr. Stapleton

Aye

I, Jennifer Walraven, Clerk to the Board of County Commissioners hereby certify that the foregoing is a true and correct copy of a resolution of the Board of County Commissioners of Delaware County duly adopted on August 30, 2012, and appearing upon the official records of said Roard.

Jennifer Walraven Clerk to Commissioners

RESOLUTION NO. 12-33

A RESOLUTION AUTHORIZING THE CITY MANAGER TO ENTER INTO A PARTNERSHIP AGREEMENT AS PART OF A 2012 LOCAL GOVERNMENT INNOVATION FUND GRANT APPLICATION.

WHEREAS, the City of Delaware wishes to enter into a Partnership Agreement as part of a 2012 Local Government Innovation Fund Grant Application, and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF DELAWARE, OHIO THAT:

SECTION 1. The City Manager is hereby authorized to enter into a Partnership Agreement as part of a 2012 Local Government Innovation Fund Grant Application.

PASSED:	8 13 , 2012	
	A 1976	ABSTAIN O
ATTEST:	Christia haur	X+, 1 ml
	CITY CLERK	MAYOR

Board of Trustees Rick Carfagna Karl Gebhardt Barbara Lewis



Fiscal Officer Patrick Myers

www.genoatwp.com

RES. A RESOLUTION IN SUPPORT OF APPLICATION FOR A LOCAL GOVERNMENT INNOVATION FUND GRANT FOR EVALUATIVE STUDY OF EMS SERVICES.

WHEREAS, a county-wide evaluative study of EMS services has been proposed; and

WHEREAS, the Genoa Township Board of Township Trustees is always open to studying opportunities to ensure the more efficient use of tax monies through cooperation with other entities;

NOW THEREFORE, be it resolved by the Board of Township Trustees of Genoa Township, Delaware County, Ohio that the following resolution is adopted:

Section 1. The Board supports the filing of a Local Government Innovation Fund Grant Application for Delaware County and its participating political subdivisions to seek funding for the purpose of an evaluative county-wide study of EMS services.

File Culet for abblobuate dissemination as 2000 as hossi	d to deliver a copy of this resolution of support to the ble.
Motion by: Barbara Lewis Seconded by: RICK CAFFAgna	Barbara Sever S
VOTE:	Mile Cufan Ye
CERTIFICATION	Garffeld 4
foregoing Resolution No. is taken and copied from	noa Township, Delaware County, Ohio, certify that the the record of proceedings of the Board of Township
Trustees, that it has been compared by me with the resoduly authorized to execute this certificate.	jurion on the record and is a true copy and that I am
Dated:, 2012	Patrick Myers, Township Fiscal Officer
	<i>y</i>



Board of Trustees

3883 S. State Route 605

Galena, Ohio 43021

740-965-2661

August 30, 2012

Regarding: APPLICATION FOR A LOCAL GOVERNMENT INNOVATION FUND GRANT FOR EVALUATIVE STUDY OF EMS SERVICES

To whom it may concern:

Whereas, a county-wide evaluative study of delivery of Emergency Medical Services (EMS) in Delaware County, Ohio has been proposed; and

Whereas, the Harlem Township Board of Trustees continually encourage opportunities to ensure the most effective and efficient use of taxpayer funds through cooperative and collaborative actions with other entities;

The Harlem Township Board of Trustees supports the filing of a Local Government Innovation Fund Grant Application for Delaware County and it's participating political subdivisions to seek funding for the purpose of an evaluative county-wide study of Emergency Medical Services delivery.

Harlem Township Trustees

Robert Singer

Jerry Paul

David Jackson

RESOLUTION #12-0904-05

Authorizing the Township Administrator to enter into a partnership agreement as part of a 2012 Local Government Innovation Fund Grant Application

Whereas, Liberty Township strives to continue to provide the best possible EMS services to Township residents, and

Whereas, funding for a regional EMS service delivery study may be available through a 2012 Local Government Innovation Fund Grant, and

Whereas, Liberty Township wishes to enter into a Partnership Agreement as part of a 2012 Local Government Innovation Fund Grant Application, and

Now, therefore Be it Resolved, by the Liberty Township Board of Trustees, Delaware County that the Township Administrator is hereby authorized to enter into a Partnership Agreement as part of a 2012 Local Government Innovation Fund Grant Application.

Motion made by Langhan	and seconded by <u>Sylvert</u> .
Vote: WS Mr. Sybert	Ms. Carducci Ms. Leneghan
This Resolution shall be in force and be	come effective immediately upon its execution.
9-4-12 Date	Curtis J. Sybert, Trusiee
Date	Cuins and year, Trustee
	Mary Carducci, Trustee
	- Welain Kenchen
CERTIFIED BY:	Melanie Leneghan, Trustee
Mal () Zub	
Márk S. Gerber, Fiscal Officer	



Orange Township Fiscal Officer

RES.12-338 A RESOLUTION IN SUPPORT OF APPLICATION FOR A LOCAL GOVERNMENT INNOVATION FUND GRANT FOR EVALUATIVE STUDY OF EMS **SERVICES**

WHEREAS, a county-wide evaluative study of EMS services has been proposed; and

WHEREAS, the Orange Township Board of Township Trustees is always open to studying opportunities to ensure the more efficient use of tax monies through cooperation with other entities;

NOW THEREFORE, be it resolved by the Board of Township Trustees of Orange Township, Delaware County, Ohio that the following resolution is adopted:

Section 1. The Board supports the filing of a Local Government Innovation Fund Grant Application for Delaware County and its participating political subdivisions to seek funding for the purpose of an evaluative county-wide study of EMS services.

Section 2. The Township Fiscal Officer is requested to deliver a copy of this resolution of support to the Fire Chief for appropriate dissemination as soon as possible.

Motion seconded by Ms. Taranto.

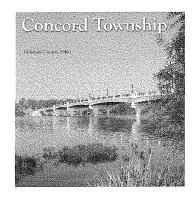
VOTE: Quigley – yes, Taranto – yes, Knapp – yes.

CERTIFICATION

I, the undersigned Township Fiscal Officer of Orange Township, Delaware County, Ohio, certify that the foregoing Resolution No. 12-338 is taken and copied from the record of proceedings of the Board of Township Trustees, that it has been compared by me with the resolution on the record and is a true copy and that I am duly authorized to execute this certificate.

Dated: August 23, 2012

Joe M. Spitzer, Township Fiscal Officer



CONCORD TOWNSHIP, DELAWARE COUNTY, OHIO

2012 OCT 22 AM 10: 29

RECEIVED

Trustees:
Karen Koch
Joe Garrett
Bart Johnson

Fiscal Officer: Jill M. Davis

October 18, 2012

Delaware County Administrator Timothy C. Hansley 101 North Sandusky Street P.O. Box 8006 Delaware, OH 43015

Dear Mr. Hansley:

The Concord Township Board of Trustees met in Regular Session on Monday, September 24, 2012, and

Mr. Garrett moved and Mr. Johnson seconded to remove Concord Township from the EMS study grant request. Vote: Koch-no, Garrett-yes, Johnson-yes.

Therefore, please remove Concord Township's name from the EMS study grant request being submitted to the State of Ohio by Delaware County.

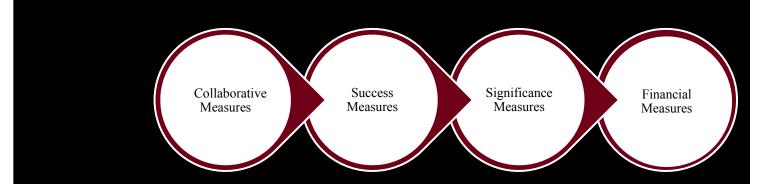
Best regards,

All Davis
Fiscal Officer

cc: Delaware County Commissioners

6385 Home Road, Delaware, OH 43015

Phone: 740-881-5338 Fax: 740-881-5428 www.concordtwp.org



Round 3: Application Form

Local Government Innovation Fund

Step One: Fill out this Application Form in its entirety.

Step Two: Fill out the online submission form and submit your application materials. All supplemental application materials should be combined into one file for submission.

	LGIF: Applicant Profile
Lead Applicant	
Project Name	
Type of Request	
Funding Request	
JobsOhio Region	
Number of Collaborative Partners	

Office of Redevelopment

Website: http://development.ohio.gov/Urban/LGIF.htm **Email:** LGIF@development.ohio.gov **Phone:** 614 | 995 2292

Project Name					Type of Request		
		I and A	nnliaant				
		Lead A	pplicant				
	Address Line 1						
Mailing Address:	Address Line 2						
	City		State		Zip Code		
City,	Township or Village			Popi	ulation (2010)		
	County			Рорг	ulation (2010)		
	d applicant provide a esolution of support?	Yes	(Attached) No	(In Process)		
			Contact				
Complete the section application.	below with information	tion for the indi	ividual to	be contact	ted on matters involv	ving this	
	Project Contact				Title		Sect
	Address Line 1						Section 1
Mailing Address:	Address Line 2						
	City		State		Zip Code		Co
	Email Address			Pho	one Number		Contacts
		Figaal	Officer				
Complete the section	below with information		Officer	dividual ca	arving as the fiscal as	cant for the	
project.	i ociow with informa	non for the enti	ity and in	aividuai sc	i ving as the fiscal ag	gent for the	
	Fiscal Officer				Title		
	Address Line 1						
Mailing Address:	Address Line 2						
	City		State		Zip Code		
	Email Address			Pho	one Number		
Is your organizat OAI	ion registered in KS as a vendor?			Yes	No		

Round 3

Lead Applicant

Lead Applicant	Round 3
Project Name	Type of
Single App	licant
Is your organization applying as a single entity?	Yes No
Participating Entity: (1 point) for single applicants	
Collaborative	Partners
Does the proposal involve other entities acting as collaborative partners?	Yes No
Applicants applying with a collaborative partner are required agreement signed by each partner and resolutions of support f does not have a governing entity, a letter of support from the documents in the supporting documents section of the application.	from the governing entities. If the collaborative partner partnering organization is sufficient. Include these
In the section below, applicants are required to identify popul	ation information and the nature of the partnership.
Each collaborative partner should also be clearly and separate	ely identified on pages 4-5.
Number of Collaborative Partners who signed the partnership agreement, and provided resolutions of support.	
Participating Entity: (5 points) allocated to projects with collaborative partners.	
condocative partitors.	
Populati	on
The applicant is required to provide information http://factfinder2.	from the 2010 U.S. Census information, available at:
nup.//taetimaerz.	Yes No
Does the applicant (or collaborative partner) represent a city,	List Entity
township or village with a population of less than 20,000	
residents?	Municipality/Township Population
	Yes No
Does the applicant (or collaborative partner) represent a county with a population of less than 235,000 residents?	List Entity
	County Population
Population: (3-5 points) determined by the smallest population listed in the application. Applications from (or collaborating with) small communities are preferred.	

Lead Applicant	Round 3	
Project Name	Type of Request	

List of Partners The applicant applying with collaborative partners (defined in §1.03 of the LGIF Policies) must include the following information for each applicant: Name of collaborative partners Contact Information	Nature of Partnership (2000 character limit)	
List of Partners The applicant applying with collaborative partners (defined in §1.03 of the LGIF Policies) must include the following information for each applicant: • Name of collaborative partners • Contact Information		
List of Partners The applicant applying with collaborative partners (defined in §1.03 of the LGIF Policies) must include the following information for each applicant: Name of collaborative partners Contact Information	the main applicant and the partners will work together on the proposed project	
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The applicant applying with collaborative partners (defined in §1.03 of the LGIF Policies) must include the following information for each applicant: • Name of collaborative partners • Contact Information		ers
• Contact Information	The applicant applying with collaborative partners (defined in §1.03 of the LGIF Policies) must include the following information for each applicant:	
	Name of collaborative partners	
• Population data (derived from the 2010 U.S. Census)	 Contact Information Population data (derived from the 2010 U.S. Census) 	

If the project involves more than 12 collaborative partners, additional forms are available on the LGIF

website.

Lead Applicant		Round 3		
Project Name		Type of Request		
Collaborative Partners				
Number 1				
Address Line 1		Popuatio	on	
Address Line 2		Municipality /Township	Population	
City	State Zip Code	County	Population	
Email Address		Phone Number		
Resolution of	Yes No	Signed Yes	No	
Support	100	Agreement		
Collaborative				
Partners Number 2				
Address Line 1		Populati	on	
Address Line 2		Municipality /Township	Population	
City	State Zip Code	County	Population	
Email Address		Phone Number	Section 2	
Resolution of Support	Yes No	Signed Yes Yes	No	
		·		
Collaborative Partners			Population Population Population	
Number 3 Address Line 1		Populati	bora	
Address Line 2		Municipality	Population	
		/Township	art	
City	State Zip Code	County	Population	
Email Address		Phone Number		
Resolution of Support	Yes No	Signed Yes Yes	No	
11				
Collaborative				
Partners Number 4				
Address Line 1		Population	on	
Address Line 2		Municipality /Township	Population	
City	State Zip Code	County	Population	
Email Address		Phone Number		
Resolution of	Yes No	Signed Yes Yes	No	

Agreement

Support

Lead Applicant		Round 3		
Project Name		Type of Request		
Collaborative				
Partners				
Number 5				
Address Line 1		Population		
Address Line 2		Municipality / Township Population	1	
City	State Zip Code	County Population	n	
Email Address		Phone Number		
Resolution of	Yes No	Signed Yes No		
Support	103 110	Agreement		
0.11.1				
Collaborative Partners				
Number 6				
Address Line 1		Population		
Address Line 2		Municipality Population	1	
City	State Zip Code	County		
Email Address		Phone Number	Section 2	
Resolution of	Yes No	Signed Yes No	n 2	
Support	103 1100	Agreement		
Collaborative Partners			Co	
Number 7			llab	
Address Line 1		Population	orat	
Address Line 2		Municipality Population	Collaborative Partners	
City	State Zip Code	County Population	artne	
City	State Zip Code	County	ers	
Email Address		Phone Number		
Resolution of	Yes No	Signed Yes No		
Support		Agreement		
Collaborative Partners				
Number 8				
Address Line 1		Population		
Address Line 2		Municipality /Township Population	1	
City	State Zip Code	County Population	n	
Email Address		Phone Number		
Resolution of Support	Yes No	Signed Yes No		

Section 2
Collaborative Partners

Lead Applicant		Round 3
Project Name		Type of Request
Collaborative		
Partners		
Number 9		
Address Line 1		Population
Address Line 2		Municipality / Township Population
City	State Zip Code	County Population
Email Address		Phone Number
Resolution of	Yes No	Signed Yes No
Support	les lino	Agreement
Collaborative		
Partners Number 10		
Address Line 1		Population
		Municipality
Address Line 2		/Township Population
City	State Zip Code	County Population
Email Address		Phone Number
Resolution of		Signed
Support	Yes No	Agreement Yes No
Collaborative		
Partners		
Number 11 Address Line 1		Population
		Municipality
Address Line 2		/Township Population
City	State Zip Code	County Population
Email Address		Phone Number
Resolution of	N. N.	Signed
Support	Yes No	Agreement Yes No
Collaborative		
Partners		
Number 12		
Address Line 1		Population
Address Line 2		Municipality / Population
City	State Zip Code	County Population
Email Address		Phone Number
Resolution of	Yes No	Signed Yes No
Support		Agreement

Lead Applicant	Round 3	
Project Name	Type of Request	
Identification of the Type of Award		
Targeted Approach		

Project Description (4000 character limit)				
Please provide a general description of the project. The information provided will be used for council briefings, program, and marketing materials.				

Lead Applicant			Ro	und 3	
Project Name		Type of Requ	uest		
Past Success			Yes	No)
Past Success (5 points)					
Provide a summary of past efforts to implement a project	to improve efficiency, in	mplement shared	services,	coproduct	ion, or a merger.
(1000) character limit)				
Scalable/Replicable Proposal		Scalable	Re	plicable	Both
				1	
Scalable/Replicable (10 points) Provide a summary of how the applicant's proposal can be		1 aavarmmanta ar	goaled fo	n the inclu	gion of other lead
Provide a summary of now the applicant's proposal can be	governments. (1000)		scaled 10	i the meru	sion of other local
	-				
Probability of Success			Yes	No	O
Probability of Success (5 points	3)				
Provide a summary of the likelihood of the grant study record					
summary of the prob	pability of savings from	the loan request.	(1000 cha	aracter lim	it)

Lead Applicant	Round 3
Project Name	Type of Request
Performance Audit Implementation/Cost Benchmarking	Yes No
Performance Audit/Benchmarking (5 points)	
If the project is the result of recommendations from a performance audit provid	
Revised Code or a cost benchmarking study, please attach a copy with the su	pporting documents. In the section below, provide a cost benchmarking study. (1000 character limit)
summary of the performance addition	cost benefitharking study. (1000 character filmt)
Economic Impact	Yes No
Economic Impact (5 points)	
Provide a summary of how the proposal will promote a business environment (t	hrough a private business relationship) and/or provide for
	tion. (1000 character limit)
Response to Economic Demand	Yes No
Response to Economic Demand (5 points)	
rovide a summary of how the project responds to substantial changes in econom	ic demand for local or regional government services
	n of the current service level. (1000 character limit)
· ·	· · · · · · · · · · · · · · · · · · ·

Budget Information

General Instructions

•Both the Project Budget and Program Budgets are required to be filled out in this form.

•Consolidate budget information to fit in the form. Additional budget detail may be provided in the budget narrative or in an attachment in Section 5: Supplemental Information.

Project Budget:

- The Project Budget justification must be explained in the Project Budget Narrative section of the application. This section is also used to explain the reasoning behind any items on the budget that are not self explanatory, and provide additional detail about project expenses.
- The Project Budget should be for the period that covers the entire project. The look-back period for in-kind contributions is two (2) years. These contributions are considered a part of the total project costs.
- For the Project Budget, indicate which entity and revenue source will be used to fund each expense. This information will be used to help determine eligible project expenses.
- Please provide documentation of all in-kind match contributions in the supporting documents section. For future in-kind match contributions, supporting documentation will be provided at a later date.

Program Budget:

- Six (6) years of Program Budgets should be provided. The standard submission should include three years previous budgets (actual), and three years of projections including implementation of the proposed project. A second set of three years of projections (one set including implementation of this program, and one set where no shared services occurred) may be provided in lieu of three years previous if this does not apply to the proposed project.
- Please use the Program Budget Narrative section to explain any unusual activities or expenses, and to defend the budget projections. If the budget requires the combining of costs on the budget template, please explain this in the narrative.

Return on Investment:

• A Return on Investment calculation is required, and should reference cost savings, cost avoidance and/or increased revenues indicated in the budget projection sections of the application. Use the space designated for narrative to justify this calculation, using references when appropriate.

For Loan Applications only:

- Using the space provided, outline a loan repayment structure.
- Attach three years prior financial documents related to the financial health of the lead applicant (balance sheet, income statement, and a statement of cash flows).

Section 4	
Financial 1	
Informati	

Lead Applicant Project Name		Round . Type of Request	3
1 Tojece I (Mile	Project Bud		
	Troject Buc	iget	
	Sources	of Funds	
	LGIF Request:		
	Match (List Sources Below):		-
Source:			
Source:			
Source:			
Source:]
	Match (List Sources Below):		7
Source:			-
Source:			
	Total Match:		
	Total Sources:		
	Uses of	<u>Funds</u>	
ı	<u>Amount</u>	Revenue Source	1
Consultant Fees:			
Legal Fees:			
Other:			-
Other: Other:			1
Other:			-
Other:			1
		* Dl	1
Total Uses:		* Please note that this match percentage grant/loan agreement and cannot be of	
Local Match Percentage:		made.	· ·

Lead Applicant	Round 3	
Project Name	Type of Request	

Program Budget				
Actual Projected	FY	FY	FY	
Expenses	Amount	Amount	Amount	
Salary and Benefits				
Contract Services				
Occupancy (rent, utilities, maintenance)				
Training and Professional Development				
Insurance				
Travel				
Capital and Equipment Expenses				
Supplies, Printing, Copying, and Postage				
Evaluation				
Marketing				
Conferences, meetings, etc.				
Administration				
*Other				
*Other				
*Other				
TOTAL EXPENSES				
	Revenues	Revenues	Revenues	
Contributions, Gifts, Grants, and Earned Revenue				
Local Government:				
Local Government:				
Local Government:				
State Government				
Federal Government				
*Other				
*Other				
*Other				
Membership Income				
Program Service Fees				
Investment Income				
TOTAL REVENUES				

Lead Applicant	Round 3	
Project Name	Type of Request	

Program Budget					
Actual Projected Projected	FY —	FY	FY		
Expenses	Amount	Amount	Amount		
Salary and Benefits					
Contract Services					
Occupancy (rent, utilities, maintenance)					
Training and Professional Development					
Insurance					
Travel					
Capital and Equipment Expenses					
Supplies, Printing, Copying, and Postage					
Evaluation					
Marketing					
Conferences, meetings, etc.					
Administration					
*Other					
*Other					
*Other					
TOTAL EXPENSES					
	Revenues	Revenues	Revenues		
Contributions, Gifts, Grants, and Earned Revenue					
Local Government:					
Local Government:					
Local Government:					
State Government					
Federal Government					
*Other					
*Other					
*Other					
Membership Income					
Program Service Fees					
Investment Income					
TOTAL REVENUES					

	Lead Applicant Round 3
	Project Name Type of Request
	Duoguam Dudgat
	Program Budget Use this space to justify the program budget and/or explain any unusual revenues or expenses (6000 characters max).
	Ose this space to justify the program budget and/or explain any unusual revenues of expenses (6000 characters max).
	Section 4: Financial Information Scoring
	(5 points) Applicant provided complete and accurate budget information and narrative justification for a total of six fiscal years.
	(3 points) Applicant provided complete and accurate budget information and for at least three fiscal years.
	(1 point) Applicant provided complete and accurate budget information for less than three fiscal years.

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Financial Information

Lead Applicant	Round 3	
Project Name	Type of Request	

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Return on Investment is a performance measure used to evaluate the efficiency of an investment. To derive the expected return on investment, divide the net gains of the project by the net costs. For these calculations, please use the implementation gains and costs, NOT the project costs (the cost of the feasibility, planning, or management study)--unless the results of this study will lead to direct savings without additional implementation costs. The gains from this project should be derived from the prior and future program budgets provided, and should be justified in the return on investment narrative.

Return on Investment Formulas:

Consider the following questions when determining the appropriate ROI formula for the project. Check the box of the formula used to determine the ROI for the project. These numbers should refer to savings/revenues illustrated in projected budgets.

Do you expect cost savings from eff Use this formula:	Total \$ Saved Total Program Costs	*	100 = ROI
Do you expect cost avoidance from Use this formula:	the implementation of th Total Cost Avoided Total Program Costs	e proj *	ect/program? $100 = ROI$
Do you expect increased revenues as Use this formula:	Total New Revenue Total Program Costs	rograi *	m? 100 = ROI
Expected Return on Investment =		*	100 =
Return on Investment Justification Narrative: I on investment, using references when appropri		-	cribe the nature of the expected return

Questions about how to calculate ROI? Please contact the Office of Redevelopment at 614-995-2292 or lgif@development.ohio.gov

25%-74.99% (20 points)

Greater than 75% (30 points)

Expected Return on Investment is:

Less than 25% (10 points)

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Lead Applicant	Round 3		
Project Name	Type of Request		

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Luan Repayment St	il uctul c	
Please outline the preferred loan repayment structure. At a mentities responsible for repayment of the loan, all parties responsible for repayment of the loan, all parties responsible funding source (in lieu of collateral). Applicant project upon execution of the loan agreement, and the repayment source as a repayment source.	consible for providing match amounts, and ts will have two years to complete the ment period will begin upon the final	
as a repayment source.		
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Applicant demonstrates a viable repayment source to support loan	award. Secondary source can be in the form of a	
debt reserve, bank participation, a guarantee from a local entity, or		
contingency fund, et		
Applicant clearly demonstrates a secondary repayment source (5 points)	Applicant does not have a secondary repayment source (0 points)	
	repullion bourse (o points)	

Lead Applicant	Round 3	
Project Name	Type of Reques	t

Scoring Overview					
Section 1: Collaborative Measures					
Collaborative Measures	Description	Max Points	Applicant Self Score		
Population	Applicant's population (or the population of the area(s) served) falls within one of the listed categories as determined by the U.S. Census Bureau. Population scoring will be determined by the smallest population listed in the application. Applications from (or collaborating with) small communities are preferred.	5			
Participating Entities	Applicant has executed partnership agreements outlining all collaborative partners and participation agreements and has resolutions of support. (Note: Sole applicants only need to provide a resolution of support from its governing entity.	5			
	Section 2: Success Measures				
Past Success	Applicant has successfully implemented, or is following project guidance from a shared services model, for an efficiency, shared service, coproduction or merger project in the past.	5			
Scalable/Replicable Proposal	Applicant's proposal can be replicated by other local governments or scaled for the inclusion of other local governments.	10			
Probability of Success	Applicant provides a documented need for the project and clearly outlines the likelihood of the need being met.	5			
	Section 3: Significance Measures				
Performance Audit Implementation/Cost Benchmarking	The project implements a single recommendation from a performance audit provided by the Auditor of State under Chapter 117 of the Ohio Revised Code or is informed by cost benchmarking.	5			
Economic Impact	Applicant demonstrates the project will a promote business environment (i.e., demonstrates a business relationship resulting from the project) and will provide for community attraction (i.e., cost avoidance with respect to taxes)	5			
Response to Economic Demand	The project responds to current substantial changes in economic demand for local or regional government services.	5			
	Section 4: Financial Measures				
Financial Information	Applicant includes financial information (i.e., service related operating budgets) for the most recent three years and the three year period following the project. The financial information must be directly related to the scope of the project and will be used as the cost basis for determining any savings resulting from the project.	5			
Local Match	Percentage of local matching funds being contributed to the project. This may include in-kind contributions.	5			
Expected Return	Applicant demonstrates as a percentage of savings (i.e., actual savings, increased revenue, or cost avoidance) an expected return. The return must be derived from the applicant's cost basis.	30			
Repayment Structure (Loan Only)	Applicant demonstrates a viable repayment source to support loan award. Secondary source can be in the form of a debt reserve, bank participation, a guarantee from a local entity, or other collateral (i.e., emergency fund, rainy day fund, contingency fund, etc.).	5			
		Total	Points		