



Revised Budget Form

Instructions for Tennessee Arts Commission Grantee:

Complete the Revised Budget Form and return immediately to the Tennessee Arts Commission. This form will replace the budget of the original grant application and must be completed and returned even though the project may be fully funded. **Note: All required final reports must be in agreement with the Revised Budget Form.**

***Project grantees:** Do not include the entire budget for the project. Include only the expenditures for the grant award and match.

***Operating support grantees:** Do not include your total operating budget as requested in the original application. Include only the expenditures for the grant award and match.

If you have questions about completing the required information, contact the appropriate program director or the grants management director. No grant contracts will be issued until this form has been received.

Submit to:

Tennessee Arts Commission

Citizens Plaza

401 Charlotte Avenue, Nashville, TN 37243-0780

Attention: Diane Williams, Director of Grants Management

(615) 741-6395

Arts Build Communities Grantee:

Complete this form and return immediately to your Designated Agency. Complete and return even though your project may be fully funded. This form will replace the budget page of your original grant application and all required final reports submitted must be in agreement with it.

If you have questions about completing the required information, contact your assigned Designated Agency. No grant contracts will be issued until this form has been received.

Submit to:

Your assigned Designated Agency.



Revised Budget Form

- Form must be typed -

Name of Grantee: _____

Tracking/Application Number: _____

TAC Funds Awarded: _____

Project Ending Date: _____

Expense:

	Applicant Cash + Match	Arts Commission = Funds	Total Expense
1. Permanent Personnel:			
Administrative	_____	_____	_____
Artistic	_____	_____	_____
Technical/Production	_____	_____	_____
2. Contracted Fees and Services:			
Administrative	_____	_____	_____
Artistic	_____	_____	_____
Technical /Production	_____	_____	_____
Other	_____	_____	_____
3. Accessibility:	_____	_____	_____
4. Space Rental:	_____	_____	_____
5. Travel:	_____	_____	_____
6. Marketing:	_____	_____	_____
7. Remaining Operating Expenses:	_____	_____	_____
8. Capital Expenditures/ Acquisitions:	_____	*	_____
9. Total Cash Expenses:	_____	_____	_____

*Tennessee Arts Commission funds cannot be used in this category

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Income: Match income for awarded TAC grant only.

	Applicant Cash Match	
10. Admissions:	_____	
11. Contracted Services:	_____	
12. Other:	_____	
Contributions		
13. Corporate:	_____	
14. Foundation:	_____	
15. Other Private:	_____	
Government		
16. Federal:	_____	
17. State/Regional:	_____	
18. City/County:	_____	
19. Existing Funds: (Operational Budget or Reserves)	_____	
20. In-Kind Contributions: (Do not include as a match)		Total In-Kind Contribution

21. TAC Funds Awarded:	_____	
22. Total Cash Income**	_____	

** Total Cash Income must be at least as much as Total Cash Expenses.

Signature: _____

Name: _____

Title: _____

Date: _____