

STATE OF NEW YORK

S. 6251

A. 9051

SENATE - ASSEMBLY

January 17, 2012

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the
2 appropriations, are hereby appropriated and authorized to be paid as
3 hereinafter provided, to the respective public officers and for the
4 fiscal year beginning April 1, 2012.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM 274,635
11

12 PERSONAL SERVICE

13 Personal service-regular 260,000

14
15 Amount available for personal service 260,000
16

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.



PRINTED ON RECYCLED PAPER

LEGISLATURE AND JUDICIARY 2012-13

1 For personal service of employees.

2 NONPERSONAL SERVICE

3 Supplies and materials 14,635
 4
 5 Amount available for nonpersonal service 14,635
 6

7 THE SENATE

8 For services and expenses of the Senate (including liabil-
 9 ities incurred prior to April 1, 2012), including travel
 10 outside the state, in accordance with the following
 11 schedule 91,903,654
 12 =====

13 SCHEDULE

14 PERSONAL SERVICE

15 For payment of salaries to Members, 62,
 16 pursuant to section 5 of the legislative
 17 law 4,929,000
 18 For payment of allowances to members desig-
 19 nated by the temporary president, pursuant
 20 to the schedule of such allowances set
 21 forth in section 5-a of the legislative
 22 law 1,289,500
 23 For personal service of employees and for
 24 temporary and expert services of members'
 25 offices and of standing committees:
 26 Personal service-regular 31,804,225
 27 For personal service of employees and for
 28 temporary and expert services for senate
 29 operations:
 30 Personal service-regular 27,984,758
 31 For personal service of employees and for
 32 temporary and expert services for the
 33 senate student program office:
 34 Personal service-regular 158,384
 35 Temporary service 593,939
 36
 37 Amount available for personal service 66,759,806
 38

39 NONPERSONAL SERVICE

40 Supplies and materials 4,068,485
 41 Travel 1,554,141
 42 Miscellaneous contractual services 16,897,989
 43 Equipment 2,623,233
 44



LEGISLATURE AND JUDICIARY 2012-13

1 Amount available for nonpersonal service .. 25,143,848
 2 -----

3 THE ASSEMBLY

4 For services and expenses (including liabilities incurred
 5 prior to April 1, 2012), including travel outside the
 6 state, in accordance with the following schedule 102,296,491
 7 =====

8 SCHEDULE

9 PERSONAL SERVICE

10 Members, 150, payment of salaries pursuant
 11 to section 5 of the legislative law 11,925,000
 12 For payment of allowances to members desig-
 13 nated by the speaker pursuant to the
 14 provisions of section 5-a of the legisla-
 15 tive law 1,592,500
 16 For personal service of employees and for
 17 temporary and expert services of members'
 18 offices and of standing committees and
 19 subcommittees:
 20 Personal service-regular 23,112,207
 21 Temporary service 2,261,960
 22 For personal service of employees and for
 23 temporary and expert services for adminis-
 24 trative and program support operations:
 25 Personal service-regular 38,770,768
 26 Temporary service 460,907
 27 For the Assembly Intern and Youth Partic-
 28 ipation Program for personal service of
 29 employees and for temporary and expert
 30 services:
 31 Personal service-regular 223,563
 32 Temporary service 705,586
 33 -----
 34 Amount available for personal service 79,052,491
 35 -----

36 NONPERSONAL SERVICE

37 Supplies and materials 2,075,000
 38 Travel 2,719,000
 39 Miscellaneous contractual services 17,111,000
 40 Equipment 1,339,000
 41 -----
 42 Amount available for nonpersonal service 23,244,000
 43 -----

44 ASSEMBLY WAYS AND MEANS COMMITTEE

45 For services and expenses (including liabilities incurred



LEGISLATURE AND JUDICIARY 2012-13

1 prior to April 1, 2012), including travel outside the
 2 state, in accordance with the following schedule 5,830,456
 3 =====

4 PERSONAL SERVICE

5 Personal service-regular 5,291,456
 6 Temporary service 159,000
 7 -----
 8 Amount available for personal service 5,450,456
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 188,000
 12 Travel 29,000
 13 Contractual services 114,000
 14 Equipment 49,000
 15 -----
 16 Amount available for nonpersonal service 380,000
 17 -----

18 SENATE AND ASSEMBLY JOINT ENTITIES
 19 LEGISLATIVE ETHICS COMMISSION

20 For services and expenses of the Legislative Ethics
 21 Commission pursuant to section 80 of the legislative law
 22 in accordance with the following schedule 376,949
 23 =====

24 PERSONAL SERVICE

25 Personal service-regular 361,282
 26 -----
 27 Amount available for personal service 361,282
 28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 5,667
 31 Travel 8,000
 32 Contractual services 1,000
 33 Equipment 1,000
 34 -----
 35 Amount available for nonpersonal service 15,667
 36 -----

37 NATIONAL CONFERENCE OF STATE LEGISLATURES

38 For a contribution to the National Conference of State
 39 Legislatures in accordance with the following schedule 377,058
 40 =====



LEGISLATURE AND JUDICIARY 2012-13

NONPERSONAL SERVICE

Supplies and materials 377,058

 Amount available for nonpersonal service 377,058

LEGISLATIVE HEALTH SERVICE

For services and expenses for the operation of the legis-
 lative health service in accordance with the following
 schedule 211,266
 =====

PERSONAL SERVICE

Personal service-regular 183,566

 Amount available for personal service 183,566

NONPERSONAL SERVICE

Supplies and materials 25,700
 Contractual services 1,000
 Equipment 1,000

 Amount available for nonpersonal service 27,700

LEGISLATIVE LIBRARY

For services and expenses for the operation of the legis-
 lative library in accordance with the following schedule
 798,221
 =====

PERSONAL SERVICE

Personal service-regular 419,221

 Amount available for personal service 419,221

NONPERSONAL SERVICE

Supplies and materials 247,500
 Contractual services 99,000
 Equipment 32,500

 Amount available for nonpersonal service 379,000



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LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legislative messenger service in accordance with the following schedule 907,830
=====

PERSONAL SERVICE

Personal service-regular 905,830

Amount available for personal service 905,830

NONPERSONAL SERVICE

Supplies and materials 2,000

Amount available for nonpersonal service 2,000

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state, in accordance with the following schedule 13,009,482
=====

PERSONAL SERVICE

Personal service-regular 10,588,688
Temporary service 169,240

Amount available for personal service 10,757,928

NONPERSONAL SERVICE

Supplies and materials 332,021
Travel 50,577
Contractual services 1,710,163
Equipment 158,793

Amount available for nonpersonal service 2,251,554

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

For services and expenses (including liabilities incurred prior to April 1, 2012) of the task force for senate purposes in accordance with the following schedule 358,325



LEGISLATURE AND JUDICIARY 2012-13

1

PERSONAL SERVICE

2 Personal service-regular 347,923

3 -----

4 Amount available for personal service 347,923

5 -----

6

NONPERSONAL SERVICE

7 Travel 6,000

8 Contractual services 4,402

9 -----

10 Amount available for nonpersonal service 10,402

11 -----

12 For services and expenses (including liabilities incurred
 13 prior to April 1, 2012) of the task force for assembly
 14 purposes in accordance with the following schedule 358,325
 15 -----

16

PERSONAL SERVICE

17 Personal service-regular 338,125

18 Temporary service 9,000

19 -----

20 Amount available for personal service 347,125

21 -----

22

NONPERSONAL SERVICE

23 Travel 1,000

24 Contractual services 10,200

25 -----

26 Amount available for nonpersonal service 11,200

27 -----

28 For services and expenses (including liabilities incurred
 29 prior to April 1, 2012) of the task force for joint
 30 operations in accordance with the following schedule 1,142,109
 31 -----

32

PERSONAL SERVICE

33 Personal service-regular 797,109

34 Temporary service 9,000

35 -----

36 Amount available for personal service 806,109

37 -----



LEGISLATURE AND JUDICIARY 2012-13

1 NONPERSONAL SERVICE

2 Supplies and materials 14,000
 3 Travel 5,000
 4 Contractual services 109,000
 5 Equipment 208,000
 6
 7 Amount available for nonpersonal service 336,000
 8

9 SPECIAL REVENUE FUNDS -- OTHER
 10 LEGISLATIVE COMPUTER SERVICES FUND

11 For services and expenses of the Legislative Computer
 12 Services Fund in accordance with the following schedule 1,500,000
 13

14 NONPERSONAL SERVICE

15 Contractual services 1,000,000
 16 Equipment 500,000
 17
 18 Amount available for nonpersonal service 1,500,000
 19

20 SENATE RECYCLABLE MATERIALS,
 21 INFORMATION SERVICES AND CONFERENCE FUND

22 For services and expenses of the Senate Recyclable Materi-
 23 als, Information Services and Conference Fund in accord-
 24 ance with the following schedule 50,000
 25

26 NONPERSONAL SERVICE

27 Supplies and materials 50,000
 28
 29 Amount available for nonpersonal service 50,000
 30

31 ASSEMBLY RECYCLABLE MATERIALS,
 32 INFORMATION SERVICES AND CONFERENCE FUND

33 For services and expenses of the Assembly Recyclable Mate-
 34 rials, Information Services and Conference Fund in
 35 accordance with the following schedule 50,000
 36

37 NONPERSONAL SERVICE

38 Supplies and materials 50,000
 39
 40 Amount available for nonpersonal service 50,000
 41



LEGISLATURE AND JUDICIARY 2012-13

1 GRANTS AND BEQUESTS FUND

2 LEGISLATURE

3 THE SENATE

4 For services and expenses relative to restoration of the
 5 Senate Chamber and other purposes as funded by non-state
 6 grants in accordance with the following schedule 250,000
 7 -----

8 NONPERSONAL SERVICE

9 Contractual services 250,000
 10 -----
 11 Amount available for nonpersonal service 250,000
 12 -----

13 THE ASSEMBLY

14 For services and expenses relative to restoration of the
 15 Assembly Chamber and other purposes as funded by non-
 16 state grants in accordance with the following schedule 250,000
 17 -----

18 NONPERSONAL SERVICE

19 Contractual services 250,000
 20 -----
 21 Amount available for nonpersonal service 250,000
 22 -----



LEGISLATURE AND JUDICIARY 2012-13

THE JUDICIARY

§ 2. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as herein-after provided, to the respective public officers and for the several purposes specified, which amounts shall be available for the fiscal year beginning April 1, 2012.

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012 in accordance with the following schedule:

STATE OPERATIONS AND AID TO LOCALITIES 2012-13

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund - State and Local	1,741,572,965	41,000,000
Special Revenue Funds - Federal	10,500,000	18,275,000
Special Revenue Funds - Other	204,921,050	22,000,000
	-----	-----
All Funds	1,956,994,015	81,275,000
	=====	=====

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	1,739,127,381	2,445,584	0	1,741,572,965
SR-Federal	10,500,000	0	0	10,500,000
SR-Other	105,722,594	99,198,456	0	204,921,050
	-----	-----	-----	-----
All Funds	1,855,349,975	101,644,040	0	1,956,994,015
	=====	=====	=====	=====

SCHEDULE

Notwithstanding any provision of law, the amount appropriated for any program within a major purpose within this schedule may be increased or decreased in any amount by interchange with any other program in any other major purpose, or with any appropriation in section three of this act, with the approval of the chief administrator of the courts.

COURTS OF ORIGINAL JURISDICTION 1,502,668,443

General Fund / State Operations
State Purposes Account



LEGISLATURE AND JUDICIARY 2012-13

1

PERSONAL SERVICE

2 Personal service - regular 1,263,820,976
 3 Personal service - temporary 2,918,357
 4 Personal service - holiday / overtime
 5 compensation 9,762,198
 6
 7 Amount available for personal service 1,276,501,531
 8

9

NONPERSONAL SERVICE

10 Supplies and Materials 19,653,056
 11 Travel 2,429,908
 12 Contractual Services 148,270,766
 13 Equipment 1,883,004
 14
 15 Amount available for nonpersonal service ... 172,236,734
 16
 17 Program account subtotal 1,448,738,265
 18

19 Special Revenue Funds - Other / State Operations
 20 New York City County Clerks' Operations Offset Fund

21 For services and expenses as provided by
 22 section 94-a of the state finance law.

23

PERSONAL SERVICE

24 Personal service - regular 18,726,772
 25 Personal service - temporary 1,093,797
 26
 27 Amount available for personal service 19,820,569
 28

29

NONPERSONAL SERVICE

30 Supplies and Materials 204,296
 31 Travel 4,070
 32 Contractual Services 3,353,464
 33
 34 Amount available for nonpersonal service 3,561,830
 35
 36 Program fund subtotal 23,382,399
 37

38 Special Revenue Funds - Other / State Operations
 39 Judiciary Data Processing Offset Fund

40 For services and expenses as provided by
 41 section 94-b of the state finance law.



LEGISLATURE AND JUDICIARY 2012-13

1

PERSONAL SERVICE

2 Personal service - regular 16,731,254
 3 Personal service - holiday / overtime
 4 compensation 25,792
 5
 6 Program fund subtotal 16,757,046
 7

8 Special Revenue Funds - Other / State Operations
 9 Court Facilities Incentive Aid Fund

10

PERSONAL SERVICE

11 Personal service - regular 627,935
 12 Personal service - holiday / overtime
 13 compensation 62
 14
 15 Program fund subtotal 627,997
 16

17 Special Revenue Funds - Federal / State Operations
 18 Federal Operating Grants Fund
 19 Federal Miscellaneous Grants (Operating) Account

20

MAINTENANCE UNDISTRIBUTED

21 For services and expenses including travel
 22 outside the state and the payment of
 23 liabilities incurred prior to April 1,
 24 2012 5,000,000
 25
 26 Program account subtotal 5,000,000
 27

28 Special Revenue Funds - Federal / State Operations
 29 Federal Grants - Health and Human Services

30

MAINTENANCE UNDISTRIBUTED

31 For services and expenses including travel
 32 outside the state and the payment of
 33 liabilities incurred prior to April 1,
 34 2012 5,500,000
 35
 36 Program account subtotal 5,500,000
 37

38 Special Revenue Funds - Other / State Operations
 39 Miscellaneous Special Revenue Fund



LEGISLATURE AND JUDICIARY 2012-13

1

PERSONAL SERVICE

2 Personal service - regular 1,094,358
 3
 4 Amount available for personal service 1,094,358
 5

6

NONPERSONAL SERVICE

7 Supplies and Materials 9,500
 8 Travel 6,000
 9 Contractual Services 52,878
 10
 11 Amount available for nonpersonal service 68,378
 12

13

MAINTENANCE UNDISTRIBUTED

14 For services and expenses including travel
 15 outside the state and the payment of
 16 liabilities incurred prior to April 1,
 17 2012 1,500,000
 18
 19 Amount available for maintenance undis-
 20 tributed 1,500,000
 21
 22 Program fund subtotal 2,662,736
 23

24 COURT OF APPEALS 14,657,262
 25

26 General Fund / State Operations
 27 State Purposes Account

28

PERSONAL SERVICE

29 Personal service - regular 12,675,698
 30 Personal service - holiday / overtime
 31 compensation 83,789
 32
 33 Amount available for personal service 12,759,487
 34

35

NONPERSONAL SERVICE

36 Supplies and Materials 599,777
 37 Travel 378,610
 38 Contractual Services 919,388
 39
 40 Amount available for nonpersonal service 1,897,775
 41
 42 Program account subtotal 14,657,262
 43



LEGISLATURE AND JUDICIARY 2012-13

1 APPELLATE COURT OPERATIONS 77,029,968
 2 -----

3 General Fund / State Operations
 4 State Purposes Account

5 PERSONAL SERVICE

6 Personal service - regular 71,442,770
 7 Personal service - temporary 293,302
 8 Personal service - holiday / overtime
 9 compensation 164,100
 10 -----
 11 Amount available for personal service 71,900,172
 12 -----

13 NONPERSONAL SERVICE

14 Supplies and Materials 2,456,325
 15 Travel 493,375
 16 Contractual Services 2,180,096
 17 -----
 18 Amount available for nonpersonal service 5,129,796
 19 -----
 20 Program account subtotal 77,029,968
 21 -----

22 APPELLATE AUXILIARY OPERATIONS 200,392,485
 23 -----

24 General Fund / State Operations
 25 State Purposes Account

26 PERSONAL SERVICE

27 Personal service - regular 27,807,899
 28 Personal service - temporary 734,441
 29 Personal service - holiday / overtime
 30 compensation 1,079
 31 -----
 32 Amount available for personal service 28,543,419
 33 -----

34 NONPERSONAL SERVICE

35 Supplies and Materials 293,878
 36 Travel 478,900
 37 Contractual Services 124,430,631
 38 -----
 39 Amount available for nonpersonal service ... 125,203,409
 40 -----
 41 Program account subtotal 153,746,828
 42 -----



LEGISLATURE AND JUDICIARY 2012-13

1 Special Revenue Funds - Other / State Operations
 2 Attorney Licensing Fund

3 For services and expenses funded from fees
 4 required pursuant to section 468-a of the
 5 judiciary law.

6 PERSONAL SERVICE

7 Personal service - regular 15,203,053
 8 Personal service - temporary 406,657
 9 Personal service - holiday / overtime
 10 compensation 16,100
 11
 12 Amount available for personal service 15,625,810
 13

14 NONPERSONAL SERVICE

15 Supplies and Materials 342,190
 16 Travel 134,745
 17 Contractual Services 5,542,912
 18
 19 Amount available for nonpersonal service 6,019,847
 20
 21 Program fund subtotal 21,645,657
 22

23 Special Revenue Funds - Other / State Operations
 24 Indigent Legal Services Fund

25 For services and expenses as provided by
 26 section 98-b of the state finance law.

27 NONPERSONAL SERVICE

28 Contractual Services 25,000,000
 29
 30 Amount available for nonpersonal service 25,000,000
 31
 32 Program fund subtotal 25,000,000
 33

34 ADMINISTRATION AND GENERAL SUPPORT 22,837,890
 35

36 General Fund / State Operations
 37 State Purposes Account

38 PERSONAL SERVICE

39 Personal service - regular 17,916,587
 40 Personal service - holiday / overtime
 41 compensation 5,100



LEGISLATURE AND JUDICIARY 2012-13

1 -----
 2 Amount available for personal service 17,921,687
 3 -----

4 NONPERSONAL SERVICE

5 Supplies and Materials 208,774
 6 Travel 596,100
 7 Contractual Services 1,228,497
 8 -----
 9 Amount available for nonpersonal service 2,033,371
 10 -----
 11 Program account subtotal 19,955,058
 12 -----

13 Special Revenue Funds - Other / State Operations
 14 Court Facilities Incentive Aid Fund

15 PERSONAL SERVICE

16 Personal service - regular 1,056,393
 17 -----
 18 Amount available for personal service 1,056,393
 19 -----

20 NONPERSONAL SERVICE

21 Supplies and Materials 3,500
 22 Travel 7,500
 23 Contractual Services 400,000
 24 -----
 25 Amount available for nonpersonal service 411,000
 26 -----
 27 Program fund subtotal 1,467,393
 28 -----

29 Special Revenue Funds - Other / State Operations
 30 Attorney Licensing Fund

31 For services and expenses funded from fees
 32 required pursuant to section 468-a of the
 33 judiciary law.

34 PERSONAL SERVICE

35 Personal service - regular 822,244
 36 Personal service - holiday / overtime
 37 compensation 10,000
 38 -----
 39 Amount available for personal service 832,244
 40 -----



LEGISLATURE AND JUDICIARY 2012-13

NONPERSONAL SERVICE

Supplies and Materials 12,837
 Travel 750
 Contractual Services 569,608

 Amount available for nonpersonal service 583,195

 Program fund subtotal 1,415,439

JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED 25,000,000

General Fund / State Operations
 State Purposes Account

MAINTENANCE UNDISTRIBUTED

For services and expenses necessary to
 implement recommendations of the chief
 judge's task force to expand access to
 civil legal services in New York, which
 may include suballocation by the chief
 administrator to other state departments
 or agencies outside the judiciary 25,000,000

 Program account subtotal 25,000,000

LAWYERS' CLIENT PROTECTION 12,763,927

Special Revenue Funds - Other / State Operations
 Lawyers' Fund for Client Protection of the State of New York

For expenses associated with the operation
 of the Lawyers' Fund for Client Protection
 of the State of New York; provided that,
 notwithstanding any other provision of law
 to the contrary, and in accordance with
 section 4 of the state finance law, the
 state comptroller is hereby authorized and
 directed to transfer, upon the request of
 the chief administrator of the courts, up
 to \$3,750,000 from the Special Revenue
 Funds - Other/State Operations Attorney
 Licensing Fund to the Lawyers' Fund for
 Client Protection of the State of New York
 on or before March 31, 2013.



LEGISLATURE AND JUDICIARY 2012-13

1 PERSONAL SERVICE

2 Personal service - regular 455,927
 3
 4 Amount available for personal service 455,927
 5

6 NONPERSONAL SERVICE

7 Supplies and Materials 15,000
 8 Travel 25,000
 9 Contractual Services 12,268,000
 10
 11 Amount available for nonpersonal service 12,308,000
 12
 13 Program fund subtotal 12,763,927
 14

15 AID TO LOCALITIES 101,644,040
 16

17 General Fund / Aid to Localities
 18 Local Assistance Account

19 MAINTENANCE UNDISTRIBUTED

20 For services and expenses associated with
 21 the justice court assistance program 2,445,584
 22
 23 Program account subtotal 2,445,584
 24

25 Special Revenue Funds - Other / Aid to Localities
 26 Court Facilities Incentive Aid Fund

27 For expenses necessary to implement the
 28 provisions of law relating to the furnish-
 29 ing of court facilities and the provisions
 30 of section 219-a of the judiciary law;
 31 provided that, notwithstanding any other
 32 provision of law to the contrary, and in
 33 accordance with section 4 of the state
 34 finance law, where moneys in the court
 35 facilities incentive aid fund, including
 36 such moneys as may be transferred thereto
 37 pursuant to subdivision 6 of section 94 of
 38 the state finance law, are insufficient to
 39 meet vouchers presented for payment
 40 charged to this appropriation or for
 41 transfers made pursuant to paragraph (b)
 42 of subdivision 2 of such section, the
 43 state comptroller is hereby authorized and
 44 directed to transfer, upon the request of
 45 the chief administrator of the courts,



LEGISLATURE AND JUDICIARY 2012-13

1 sufficient moneys to meet such vouchers or
 2 to permit such transfers, not exceeding
 3 \$50,000,000 from the General Fund to the
 4 Court Facilities Incentive Aid Fund on or
 5 before March 31, 2013.

6 MAINTENANCE UNDISTRIBUTED

7 For services and expenses associated with
 8 the court facilities incentive aid program
 9 99,198,456
 10
 11 Program fund subtotal 99,198,456
 12
 13



LEGISLATURE AND JUDICIARY 2012-13

NEW YORK INTEREST ON LAWYER ACCOUNT 2012-2013

For expenses in accordance with the following schedule:

APPROPRIATIONS

General Fund - State and Local	15,000,000

All Funds	15,000,000
	=====

JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-State/Local	0	15,000,000	0	15,000,000
All Funds	0	15,000,000	0	15,000,000
	=====	=====	=====	=====

SCHEDULE

IOLA SUPPORT	15,000,000

General Fund / Aid to Localities
Local Assistance Account

For suballocation to the Board of Trustees of the New York Interest on Lawyer Account (IOLA) Fund, at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after this act shall become law.

MAINTENANCE UNDISTRIBUTED

For services and expenses in relation to	
IOLA	15,000,000

Program account subtotal	15,000,000



LEGISLATURE AND JUDICIARY 2012-13

GENERAL STATE CHARGES 2012-13

For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2012 in accordance with the following schedule:

APPROPRIATIONS

General Fund - State and Local	559,896,158
Special Revenue Funds - Other	22,743,164

All Funds	582,639,322
	=====

JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-St/Local	559,896,158	0	0	559,896,158
SR-Other	22,743,164	0	0	22,743,164
	-----	-----	-----	-----
All Funds	582,639,322	0	0	582,639,322
	=====	=====	=====	=====

SCHEDULE

GENERAL STATE CHARGES	582,639,322

General Fund / State Operations
State Purposes Account

FRINGE BENEFITS

For Fringe Benefits	559,896,158

Program account subtotal	559,896,158

Special Revenue Funds - Other / State Operations
Attorney Licensing Fund

FRINGE BENEFITS

For Fringe Benefits	6,245,758

Program fund subtotal	6,245,758

Special Revenue Funds - Other / State Operations
Court Facilities Incentive Aid Fund



LEGISLATURE AND JUDICIARY 2012-13

1

FRINGE BENEFITS

2 For Fringe Benefits 604,835

3 -----

4 Program fund subtotal 604,835

5 -----

6 Special Revenue Funds - Other / State Operations

7 Lawyers' Fund for Client Protection

8

FRINGE BENEFITS

9 For Fringe Benefits 132,000

10 -----

11 Program fund subtotal 132,000

12 -----

13 Special Revenue Funds - Other / State Operations

14 New York City County Clerks' Operations Offset Fund

15

FRINGE BENEFITS

16 For Fringe Benefits 9,650,084

17 -----

18 Program fund subtotal 9,650,084

19 -----

20 Special Revenue Funds - Other / State Operations

21 Judiciary Data Processing Offset Fund

22

FRINGE BENEFITS

23 For Fringe Benefits 6,110,487

24 -----

25 Program fund subtotal 6,110,487

26 -----



LEGISLATURE AND JUDICIARY 2012-13

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as
 3 shall be sufficient to accomplish the purposes designated being the
 4 unexpended balances of a prior year's appropriation, are hereby reappro-
 5 priated from the same funds and made available for the same purposes as
 6 the prior year's appropriation, unless amended herein, for the state
 7 fiscal year beginning April 1, 2012.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2012-13

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 General Fund / State Operations
 13 State Purposes Account

14 By chapter 51, section 2, of the laws of 2011:
 15 For services and expenses including travel outside the state and the
 16 payment of liabilities incurred prior to April 1, 2011.
 17 Personal service-regular ... 1,247,236,511 (re. \$10,000,000)

18 Special Revenue Funds - Federal / State Operations
 19 Federal Operating Grants Fund
 20 Federal Miscellaneous Grants (Operating) Account

21 By chapter 51, section 2, of the laws of 2011:
 22 For services and expenses including travel outside the state and the
 23 payment of liabilities incurred prior to April 1, 2011
 24 5,500,000 (re. \$5,500,000)

25 By chapter 51, section 2, of the laws of 2010, as reappropriated by
 26 chapter 51, section 3, of the laws of 2011:
 27 For services and expenses including travel outside the state and the
 28 payment of liabilities incurred prior to April 1, 2010
 29 6,500,000 (re. \$3,000,000)

30 By chapter 51, section 2, of the laws of 2009, as reappropriated by
 31 chapter 51, section 3, of the laws of 2011:
 32 For services and expenses including travel outside the state and the
 33 payment of liabilities incurred prior to April 1, 2009
 34 6,500,000 (re. \$1,200,000)

35 By chapter 51, section 2, of the laws of 2008, as reappropriated by
 36 chapter 51, section 3, of the laws of 2011:
 37 For services and expenses including travel outside the state and the
 38 payment of liabilities incurred prior to April 1, 2008
 39 8,000,000 (re. \$320,000)

40 By chapter 51, section 2, of the laws of 2007, as reappropriated by
 41 chapter 51, section 3, of the laws of 2011:



LEGISLATURE AND JUDICIARY 2012-13

1 For services and expenses of drug court operations
 2 3,000,000 (re. \$100,000)
 3 Maintenance Undistributed ... 4,800,000 (re. \$25,000)

4 By chapter 51, section 2, of the laws of 2005, as reappropriated by
 5 chapter 51, section 3, of the laws of 2011:
 6 For services and expenses of drug court operations
 7 4,000,000 (re. \$130,000)

8 Special Revenue Funds - Federal / State Operations
 9 Federal Grants - Health and Human Services

10 By chapter 51, section 2, of the laws of 2011:
 11 For services and expenses including travel outside the state and the
 12 payment of liabilities incurred prior to April 1, 2011
 13 5,000,000 (re. \$5,000,000)

14 By chapter 51, section 2, of the laws of 2010, as reappropriated by
 15 chapter 51, section 3, of the laws of 2011:
 16 For services and expenses including travel outside the state and the
 17 payment of liabilities incurred prior to April 1, 2010
 18 2,600,000 (re. \$2,000,000)

19 By chapter 51, section 2, of the laws of 2009, as reappropriated by
 20 chapter 51, section 3, of the laws of 2011:
 21 For services and expenses including travel outside the state and the
 22 payment of liabilities incurred prior to April 1, 2009
 23 2,600,000 (re. \$1,000,000)

24 Special Revenue Funds - Other / State Operations
 25 Miscellaneous Special Revenue Fund

26 By chapter 51, section 2, of the laws of 2011:
 27 For services and expenses including travel outside the state and the
 28 payment of liabilities incurred prior to April 1, 2011
 29 1,500,000 (re. \$1,500,000)

30 By chapter 51, section 2, of the laws of 2010, as reappropriated by
 31 chapter 51, section 3, of the laws of 2011:
 32 For services and expenses including travel outside the state and the
 33 payment of liabilities incurred prior to April 1, 2010
 34 1,500,000 (re. \$500,000)

35 JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED

36 General Fund / State Operations
 37 State Purposes Account [- 003]

38 By chapter 51, section 2, of the laws of 2008, as reappropriated and
 39 amended by chapter 51, section 3, of the laws of 2009 and as reap-
 40 propriated by chapter 51, section 3, of the laws of 2011:
 41 For expenses necessary to fund adjustments in the compensation of
 42 state-paid judges and justices of the unified court system and hous-



LEGISLATURE AND JUDICIARY 2012-13

ing judges of the New York city civil court, and for such other
 services and expenses specified in section two of this act.
 Personal service - regular ... 51,006,759 (re. \$31,000,000)

AID TO LOCALITIES

Special Revenue Funds - Other / Aid to Localities
 Court Facilities Incentive Aid Fund

By chapter 51, section 2, of the laws of 2011:

For expenses necessary to implement the provisions of law relating to
 the furnishing of court facilities and the provisions of section
 219-a of the judiciary law; provided that, notwithstanding any other
 provision of law to the contrary, and in accordance with section 4
 of the state finance law, where moneys in the court facilities
 incentive aid fund, including such moneys as may be transferred
 thereto pursuant to subdivision 6 of section 94 of the state finance
 law, are insufficient to meet vouchers presented for payment charged
 to this appropriation or for transfers made pursuant to paragraph
 (b) of subdivision 2 of such section, the state comptroller is here-
 by authorized and directed to transfer, upon the request of the
 chief administrator of the courts, sufficient moneys to meet such
 vouchers or to permit such transfers, not exceeding \$50,000,000 from
 the General Fund to the Court Facilities Incentive Aid Fund on or
 before March 31, 2012.

For services and expenses associated with the court facilities incentive
 aid program ... 108,377,787 (re. \$16,000,000)

By chapter 51, section 2, of the laws of 2010, as reappropriated by
 chapter 51, section 3, of the laws of 2011:

For expenses necessary to implement the provisions of law relating to
 the furnishing of court facilities and the provisions of section
 219-a of the judiciary law; provided that, notwithstanding any other
 provision of law to the contrary, and in accordance with section 4
 of the state finance law, where moneys in the Court Facilities
 Incentive Aid Fund, including such moneys as may be transferred
 thereto pursuant to subdivision 6 of section 94 of the state finance
 law, are insufficient to meet vouchers presented for payment charged
 to this appropriation or for transfers made pursuant to paragraph
 (b) of subdivision 2 of such section, the state comptroller is here-
 by authorized and directed to transfer, upon the request of the
 chief administrator of the courts, sufficient moneys to meet such
 vouchers or to permit such transfers, not exceeding \$50,000,000 from
 the General Fund to the Court Facilities Incentive Aid Fund on or
 before March 31, 2011.

Grants ... 123,553,284 (re. \$4,000,000)

Total reappropriations for state operations and aid to
 localities 81,275,000

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LEGISLATURE AND JUDICIARY 2012-13

1 CAPITAL PROJECTS - REAPPROPRIATIONS 2012-13

2 COURTHOUSE IMPROVEMENTS (CCP)

3 Capital Projects Fund

4 Preservation of Facilities Purpose

5 By chapter 51, section 2, of the laws of 2007, as reappropriated by
6 chapter 51, section 3, of the laws of 2011:

7 For expenses associated with the acquisition of and improvements to a
8 training academy in Kings County for the training of court security
9 personnel (52JT0707) ... 33,700,000 (re. \$33,700,000)

10 The appropriation made by chapter 51, section 2, of the laws of 2007, as
11 amended by chapter 51, section 3, of the laws of 2011, is hereby
12 amended and reappropriated to read:

13 For expenses associated with the acquisition of and improvements to a
14 training academy in Kings County for the training of court security
15 personnel [and for improvements in the Court of Appeals Centennial
16 Hall Annex] (52JT0707) ... 24,200,000 (re. \$17,300,000)



LEGISLATURE AND JUDICIARY 2012-13

§ 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2012.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2011. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2011:

For payment of salaries to Members, 62, pursuant to section 5 of the legislative law ... 4,929,000	(re. \$1,632,919)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500	(re. \$850,250)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:	
Personal service-regular ... 31,804,225	(re. \$12,126,218)
For personal service of employees and for temporary and expert services for senate operations:	
Personal service-regular ... 27,984,758	(re. \$11,386,948)
For personal service of employees and for temporary and expert services for the senate student program office:	
Personal service-regular ... 158,384	(re. \$104,662)
Temporary service ... 593,939	(re. \$384,907)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2011:

Supplies and materials ... 4,068,485	(re. \$4,061,525)
Travel ... 1,554,141	(re. \$1,554,141)
Miscellaneous contractual services ... 16,897,989 ..	(re. \$15,796,132)
Equipment ... 2,623,233	(re. \$2,622,575)

By chapter 51, section 1, of the laws of 2010:

Supplies and materials ... 4,068,485	(re. \$3,152,733)
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LEGISLATURE AND JUDICIARY 2012-13

1 Travel ... 1,554,141 (re. \$753,788)
 2 Miscellaneous contractual services ... 16,897,989 (re. \$788,133)
 3 Equipment ... 2,623,233 (re. \$2,136,620)

4 By chapter 51, section 1, of the laws of 2009:

5 Supplies and materials ... 4,300,000 (re. \$840)
 6 Rentals ... 900,000 (re. \$461,765)
 7 Equipment maintenance and repairs ... 3,450,000 (re. \$1,996,318)
 8 Printing ... 200,000 (re. \$77,450)
 9 Equipment ... 2,700,000 (re. \$22,143)

10 THE ASSEMBLY

11 SCHEDULE

12 PERSONAL SERVICE

13 By chapter 51, section 1, of the laws of 2011:

14 Members, 150, payment of salaries pursuant to section 5 of the legis-
 15 lative law ... 11,925,000 (re. \$3,844,246)
 16 For payment of allowances to members designated by the speaker pursu-
 17 ant to the provisions of section 5-a of the legislative law ...
 18 1,592,500 (re. \$491,288)
 19 For personal service of employees and for temporary and expert
 20 services of members' offices and of standing committees and subcom-
 21 mittees:
 22 Personal service-regular ... 23,112,207 (re. \$7,778,174)
 23 Temporary service ... 2,261,960 (re. \$1,131,781)
 24 For personal service of employees and for temporary and expert
 25 services for administrative and program support operations:
 26 Personal service-regular ... 38,770,768 (re. \$16,803,691)
 27 Temporary service ... 460,907 (re. \$339,451)
 28 For the Assembly Intern and Youth Participation Program for personal
 29 service of employees and for temporary and expert services:
 30 Personal service-regular ... 223,563 (re. \$67,292)
 31 Temporary service ... 705,586 (re. \$457,261)

32 By chapter 51, section 1, of the laws of 2010:

33 Members, 150, payment of salaries pursuant to section 5 of the legis-
 34 lative law ... 11,925,000 (re. \$71,182)
 35 For payment of allowances to members designated by the speaker pursu-
 36 ant to the provisions of section 5-a of the legislative law ...
 37 1,592,500 (re. \$93,674)
 38 For personal service of employees and for temporary and expert
 39 services of members' offices and of standing committees and subcom-
 40 mittees:
 41 Personal service-regular ... 23,112,207 (re. \$4,130)
 42 For personal service of employees and for temporary and expert
 43 services for administrative and program support operations:
 44 Personal service-regular ... 38,770,768 (re. \$7,520,450)
 45 For the Assembly Intern and Youth Participation Program for personal
 46 service of employees and for temporary and expert services:
 47 Temporary service ... 705,586 (re. \$1,336)



LEGISLATURE AND JUDICIARY 2012-13

1 By chapter 51, section 1, of the laws of 1992:
 2 Members, 150, payment of salaries pursuant to section 5 of the legis-
 3 lative law ... 8,625,000 (re. \$13,269)

4 NONPERSONAL SERVICE

5 By chapter 51, section 1, of the laws of 2011:
 6 Supplies and materials ... 2,075,000 (re. \$1,071,330)
 7 Travel ... 2,719,000 (re. \$1,472,048)
 8 Miscellaneous contractual services ... 17,111,000 ... (re. \$8,317,737)
 9 Equipment ... 1,339,000 (re. \$1,030,921)

10 By chapter 51, section 1, of the laws of 2010:
 11 Supplies and materials ... 2,075,000 (re. \$884,045)
 12 Travel ... 2,719,000 (re. \$364,715)
 13 Miscellaneous contractual services ... 17,111,000 ... (re. \$9,067,930)
 14 Equipment ... 1,339,000 (re. \$66,351)

15 By chapter 51, section 1 of the laws of 2009:
 16 Equipment maintenance and repairs ... 800,000 (re. \$155,517)
 17 Equipment ... 1,355,000 (re. \$688,189)

18 By chapter 51, section 1, of the laws of 2008:
 19 Equipment ... 2,500,000 (re. \$807,592)

20 By chapter 51, section 1, of the laws of 2007:
 21 Equipment ... 2,439,000 (re. \$1,441,108)

22 ASSEMBLY WAYS AND MEANS COMMITTEE

23 By chapter 51, section 1, of the laws of 2011:

24 PERSONAL SERVICE

25 Personal service-regular ... 5,291,456 (re. \$1,940,940)
 26 Temporary service ... 159,000 (re. \$140,638)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 188,000 (re. \$142,088)
 29 Travel ... 29,000 (re. \$29,000)
 30 Contractual services ... 114,000 (re. \$98,626)
 31 Equipment ... 49,000 (re. \$48,970)

32 By chapter 51, section 1, of the laws of 2010:

33 PERSONAL SERVICE

34 Personal service-regular ... 5,291,456 (re. \$590,218)
 35 Temporary service ... 159,000 (re. \$129,355)

36 NONPERSONAL SERVICE

37 Supplies and materials ... 188,000 (re. \$59,180)



LEGISLATURE AND JUDICIARY 2012-13

1 Travel ... 29,000 (re. \$28,622)
 2 Equipment ... 49,000 (re. \$47,817)

3 By chapter 51, section 1, of the laws of 2009:

4 NONPERSONAL SERVICE

5 Travel ... 30,000 (re. \$28,751)
 6 Equipment ... 50,000 (re. \$49,200)

7 By chapter 51, section 1, of the laws of 2008:

8 NONPERSONAL SERVICE

9 Travel ... 30,000 (re. \$20,961)
 10 Equipment ... 50,000 (re. \$49,541)

11 By chapter 51, section 1, of the laws of 2007:

12 NONPERSONAL SERVICE

13 Equipment ... 50,000 (re. \$48,243)

14 SENATE AND ASSEMBLY JOINT ENTITIES

15 LEGISLATIVE ETHICS COMMISSION

16 By chapter 51, section 1, of the laws of 2011:

17 For services and expenses of the Legislative Ethics Commission.

18 PERSONAL SERVICE

19 Personal service-regular ... 369,282 (re. \$233,796)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 5,667 (re. \$5,595)
 22 Contractual services ... 1,000 (re. \$700)
 23 Equipment ... 1,000 (re. \$1,000)

24 By chapter 51, section 1, of the laws of 2010:

25 For services and expenses of the Legislative Ethics Commission.

26 PERSONAL SERVICE

27 Personal service-regular ... 369,282 (re. \$173,118)

28 NONPERSONAL SERVICE

29 Contractual services ... 1,000 (re. \$197)
 30 Equipment ... 1,000 (re. \$1,000)

31 By chapter 51, section 1, of the laws of 2009:

32 For services and expenses of the Legislative Ethics Commission.



LEGISLATURE AND JUDICIARY 2012-13

1 PERSONAL SERVICE

2 Personal service-regular ... 363,090 (re. \$237,388)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 5,667 (re. \$40)

5 Contractual services ... 1,000 (re. \$204)

6 Equipment ... 1,000 (re. \$842)

7 By chapter 51, section 1, of the laws of 2008:

8 For services and expenses of the Legislative Ethics Commission.

9 PERSONAL SERVICE

10 Personal service-regular ... 363,090 (re. \$214,059)

11 NONPERSONAL SERVICE

12 Contractual services ... 1,000 (re. \$229)

13 Equipment ... 1,000 (re. \$903)

14 By chapter 51, section 1, of the laws of 2007:

15 For services and expenses of the Legislative Ethics Committee.

16 PERSONAL SERVICE

17 Personal service-regular ... 352,000 (re. \$192,283)

18 By chapter 51, section 1, of the laws of 2006:

19 For services and expenses of the Legislative Ethics Committee

20 358,900 (re. \$194,400)

21 By chapter 51, section 1, of the laws of 2005:

22 For services and expenses of the Legislative Ethics Committee

23 358,900 (re. \$110,976)

24 By chapter 51, section 1, of the laws of 2004:

25 For services and expenses of the Legislative Ethics Committee

26 358,900 (re. \$176,455)

27 By chapter 51, section 1, of the laws of 2003:

28 For services and expenses of the Legislative Ethics Committee

29 358,900 (re. \$160,441)

30 By chapter 51, section 1, of the laws of 2002:

31 For services and expenses of the Legislative Ethics Committee

32 370,000 (re. \$171,793)

33 By chapter 51, section 1, of the laws of 2001:

34 For services and expenses of the Legislative Ethics Committee

35 370,000 (re. \$179,853)

36 By chapter 51, section 1, of the laws of 2000:



LEGISLATURE AND JUDICIARY 2012-13

1	For services and expenses of the Legislative Ethics Committee	
2	370,000	(re. \$259,141)
3	By chapter 51, section 1, of the laws of 1999:	
4	For services and expenses of the Legislative Ethics Committee	
5	370,000	(re. \$226,467)
6	By chapter 51, section 1, of the laws of 1998:	
7	For services and expenses of the Legislative Ethics Committee	
8	370,000	(re. \$257,387)
9	By chapter 51, section 1, of the laws of 1997:	
10	For services and expenses of the Legislative Ethics Committee	
11	370,000	(re. \$223,096)
12	By chapter 51, section 1, of the laws of 1996:	
13	For services and expenses of the Legislative Ethics Committee	
14	370,000	(re. \$121,736)
15	By chapter 51, section 1, of the laws of 1995:	
16	For services and expenses of the Legislative Ethics Committee	
17	370,000	(re. \$126,518)
18	By chapter 51, section 1, of the laws of 1994:	
19	For services and expenses of the Legislative Ethics Committee	
20	370,000	(re. \$11,570)
21	By chapter 51, section 1, of the laws of 1993:	
22	For services and expenses of the Legislative Ethics Committee	
23	370,000	(re. \$257,753)
24	By chapter 51, section 1, of the laws of 1992:	
25	For services and expenses of the Legislative Ethics Committee	
26	370,000	(re. \$339,513)
27	By chapter 51, section 1, of the laws of 1991:	
28	For services and expenses of the Legislative Ethics Committee	
29	410,000	(re. \$112,640)
30	By chapter 51, section 1, of the laws of 1990:	
31	For services and expenses of the Legislative Ethics Committee	
32	500,000	(re. \$190,724)
33	By chapter 51, section 1, of the laws of 1989:	
34	For services and expenses of the Legislative Ethics Committee	
35	1,000,000	(re. \$176,562)

LEGISLATIVE HEALTH SERVICE

37	By chapter 51, section 1, of the laws of 2011:	
38	For services and expenses for the operation of the legislative health	
39	service.	



LEGISLATURE AND JUDICIARY 2012-13

1 PERSONAL SERVICE

2 Personal service-regular ... 183,566 (re. \$69,219)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 25,700 (re. \$12,600)

5 Contractual services ... 1,000 (re. \$1,000)

6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2010:

8 For services and expenses for the operation of the legislative health
9 service.

10 PERSONAL SERVICE

11 Personal service-regular ... 183,566 (re. \$15,332)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 25,700 (re. \$3,392)

14 Contractual services ... 1,000 (re. \$998)

15 Equipment ... 1,000 (re. \$1,000)

16 By chapter 51, section 1, of the laws of 2009:

17 For services and expenses for the operation of the legislative health
18 service.

19 PERSONAL SERVICE

20 Personal service-regular ... 185,400 (re. \$43,743)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 26,000 (re. \$17,765)

23 Contractual services ... 1,000 (re. \$989)

24 Equipment ... 1,000 (re. \$437)

25 By chapter 51, section 1, of the laws of 2008:

26 For services and expenses for the operation of the legislative health
27 service.

28 PERSONAL SERVICE

29 Personal service-regular ... 185,400 (re. \$4,295)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 26,000 (re. \$4,792)

32 Contractual services ... 1,000 (re. \$901)

33 Equipment ... 1,000 (re. \$581)

34 By chapter 51, section 1, of the laws of 2007:



LEGISLATURE AND JUDICIARY 2012-13

1 For services and expenses for the operation of the legislative health
2 service.

3 PERSONAL SERVICE

4 Personal service-regular ... 180,000 (re. \$1,489)

5 NONPERSONAL SERVICE

6 Supplies and materials ... 13,421 (re. \$6,389)

7 Contractual services ... 1,000 (re. \$867)

8 Equipment ... 1,000 (re. \$1,000)

9 By chapter 51, section 1, of the laws of 2003:

10 For services and expenses ... 178,838 (re. \$16,975)

11 LEGISLATIVE LIBRARY

12 By chapter 51, section 1, of the laws of 2011:

13 For services and expenses for the operation of the legislative
14 library.

15 PERSONAL SERVICE

16 Personal service-regular ... 419,221 (re. \$187,077)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 247,500 (re. \$220,932)

19 Contractual services ... 99,000 (re. \$58,448)

20 Equipment ... 32,500 (re. \$32,500)

21 By chapter 51, section 1, of the laws of 2010:

22 For services and expenses for the operation of the legislative
23 library.

24 PERSONAL SERVICE

25 Personal service-regular ... 419,221 (re. \$32,866)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 247,500 (re. \$29,773)

28 Equipment ... 32,500 (re. \$32,500)

29 By chapter 51, section 1, of the laws of 2009:

30 For services and expenses for the operation of the legislative
31 library.

32 PERSONAL SERVICE

33 Personal service-regular ... 413,484 (re. \$39,492)



LEGISLATURE AND JUDICIARY 2012-13

1 NONPERSONAL SERVICE

2 Supplies and materials ... 250,000 (re. \$98,640)
 3 Equipment ... 32,800 (re. \$32,800)

4 By chapter 51, section 1, of the laws of 2008:
 5 For services and expenses for the operation of the legislative
 6 library.

7 PERSONAL SERVICE

8 Personal service-regular ... 413,484 (re. \$17,632)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 250,000 (re. \$28,214)
 11 Equipment ... 32,800 (re. \$32,800)

12 By chapter 51, section 1, of the laws of 2007:
 13 For services and expenses for the operation of the legislative
 14 library.

15 NONPERSONAL SERVICE

16 Supplies and materials ... 250,000 (re. \$20,666)
 17 Contractual services ... 100,000 (re. \$2,238)
 18 Equipment ... 32,800 (re. \$32,800)

19 By chapter 51, section 1, of the laws of 2000:
 20 For services and expenses and for temporary and special services
 21 734,014 (re. \$302,908)

22 By chapter 51, section 1, of the laws of 1999:
 23 For services and expenses and for temporary and special services
 24 712,635 (re. \$605,956)

25 By chapter 51, section 1, of the laws of 1998:
 26 For services and expenses and for temporary and special services
 27 691,879 (re. \$374,336)

28 By chapter 51, section 1, of the laws of 1996:
 29 For services and expenses and for temporary and special services
 30 677,317 (re. \$169,399)

31 LEGISLATIVE MESSENGER SERVICE

32 By chapter 51, section 1, of the laws of 2011:
 33 For services and expenses for the operation of the legislative messen-
 34 ger service.

35 PERSONAL SERVICE

36 Personal service-regular ... 905,830 (re. \$348,597)



LEGISLATURE AND JUDICIARY 2012-13

1 NONPERSONAL SERVICE

2 Supplies and materials ... 2,000 (re. \$2,000)

3 By chapter 51, section 1, of the laws of 2010:

4 For services and expenses for the operation of the legislative messen-
5 ger service.

6 PERSONAL SERVICE

7 Personal service-regular ... 905,830 (re. \$44,703)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 2,000 (re. \$1,231)

10 By chapter 51, section 1, of the laws of 2009:

11 For services and expenses for the operation of the legislative messen-
12 ger service.

13 PERSONAL SERVICE

14 Personal service-regular ... 905,000 (re. \$37,839)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 2,000 (re. \$1,887)

17 By chapter 51, section 1, of the laws of 2008:

18 For services and expenses for the operation of the legislative messen-
19 ger service.

20 PERSONAL SERVICE

21 Personal service-regular ... 905,000 (re. \$28,486)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 2,000 (re. \$560)

24 By chapter 51, section 1, of the laws of 2007:

25 For services and expenses for the operation of the legislative messen-
26 ger service.

27 PERSONAL SERVICE

28 Personal service-regular ... 850,000 (re. \$64,837)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 6,106 (re. \$4,476)

31 Equipment ... 1,000 (re. \$685)

32 By chapter 51, section 1, of the laws of 2006:



LEGISLATURE AND JUDICIARY 2012-13

1 For services and expenses ... 841,850 (re. \$18,351)
 2 By chapter 51, section 1, of the laws of 2005:
 3 For services and expenses ... 817,330 (re. \$22,465)
 4 By chapter 51, section 1, of the laws of 2003:
 5 For services and expenses ... 688,524 (re. \$274,909)

LEGISLATIVE BILL DRAFTING COMMISSION

7 By chapter 51, section 1, of the laws of 2011:
 8 For services and expenses and special services, and for expenses of
 9 maintenance and operation, including travel outside of the state.

PERSONAL SERVICE

11 Personal service-regular ... 10,588,688 (re. \$4,115,078)
 12 Temporary service ... 169,240 (re. \$103,165)

NONPERSONAL SERVICE

14 Supplies and materials ... 332,021 (re. \$331,505)
 15 Travel ... 50,577 (re. \$50,577)
 16 Contractual services ... 1,710,163 (re. \$1,666,784)
 17 Equipment ... 158,793 (re. \$158,793)

18 By chapter 51, section 1, of the laws of 2010:
 19 For services and expenses, temporary and special services, and for
 20 expenses of maintenance and operation, including travel outside of
 21 the state.

PERSONAL SERVICE

23 Personal service-regular ... 10,588,688 (re. \$228,503)

NONPERSONAL SERVICE

25 Supplies and materials ... 332,021 (re. \$193,082)
 26 Contractual services ... 1,710,163 (re. \$268,047)
 27 Equipment ... 158,793 (re. \$121,154)

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

29 General Fund / State Operations
 30 State Purposes Account

31 By chapter 51, section 1, of the laws of 2011:
 32 For services and expenses ... of the task force for senate
 33 purposes.

PERSONAL SERVICE

35 Personal service-regular ... 346,923 (re. \$122,174)



LEGISLATURE AND JUDICIARY 2012-13

1 NONPERSONAL SERVICE

2 Travel ... 8,000 (re. \$4,285)
 3 Contractual Services ... 3,402 (re. \$1,013)
 4 For services and expenses ... of the task force for assembly
 5 purposes.

6 PERSONAL SERVICE

7 Personal service-regular ... 338,125 (re. \$253,293)
 8 Temporary service ... 9,000 (re. \$9,000)

9 NONPERSONAL SERVICE

10 Travel ... 1,000 (re. \$1,000)
 11 Contractual services ... 10,200 (re. \$10,200)
 12 For services and expenses ... of the task force for joint oper-
 13 ations.

14 PERSONAL SERVICE

15 Personal service-regular ... 797,109 (re. \$359,322)
 16 Temporary service ... 9,000 (re. \$9,000)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 14,000 (re. \$14,000)
 19 Travel ... 5,000 (re. \$5,000)
 20 Contractual services ... 109,000 (re. \$103,000)
 21 Equipment ... 208,000 (re. \$208,000)

22 By chapter 51, section 1, of the laws of 2010:

23 For services and expenses ... of the task force for assembly
 24 purposes.

25 PERSONAL SERVICE

26 Personal service-regular ... 338,125 (re. \$208,382)
 27 Temporary service ... 9,000 (re. \$9,000)

28 NONPERSONAL SERVICE

29 Travel ... 1,000 (re. \$1,000)
 30 Contractual services ... 10,200 (re. \$10,200)
 31 For services and expenses ... of the task force for joint oper-
 32 ations.

33 PERSONAL SERVICE

34 Personal service-regular ... 797,109 (re. \$119,594)
 35 Temporary service ... 9,000 (re. \$9,000)



LEGISLATURE AND JUDICIARY 2012-13

1 NONPERSONAL SERVICE

2 Supplies and materials ... 14,000 (re. \$14,000)
 3 Travel ... 5,000 (re. \$5,000)
 4 Contractual services ... 109,000 (re. \$109,000)
 5 Equipment ... 208,000 (re. \$207,754)

6 By chapter 51, section 1, of the laws of 2009:

7 For services and expenses ... of the task force for senate
 8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 350,542 (re. \$11,047)

11 For services and expenses ... of the task force for assembly
 12 purposes.

13 PERSONAL SERVICE

14 Personal service-regular ... 340,542 (re. \$210,301)
 15 Temporary service ... 10,000 (re. \$10,000)

16 NONPERSONAL SERVICE

17 Travel ... 1,000 (re. \$1,000)
 18 Contractual services ... 10,402 (re. \$10,402)

19 For services and expenses ... of the task force for joint oper-
 20 ations.

21 PERSONAL SERVICE

22 Personal service-regular ... 803,601 (re. \$687,713)
 23 Temporary service ... 10,000 (re. \$10,000)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 15,000 (re. \$15,000)
 26 Travel ... 5,000 (re. \$5,000)
 27 Contractual services ... 110,045 (re. \$98,045)
 28 Equipment ... 210,000 (re. \$210,000)

29 By chapter 51, section 1, of the laws of 2008:

30 For services and expenses ... of the task force for assembly
 31 purposes.

32 PERSONAL SERVICE

33 Personal service-regular ... 340,542 (re. \$210,301)
 34 Temporary service ... 10,000 (re. \$10,000)



LEGISLATURE AND JUDICIARY 2012-13

1 NONPERSONAL SERVICE

2 Travel ... 1,000 (re. \$1,000)
 3 Contractual services ... 10,402 (re. \$10,402)
 4 For services and expenses of the task force for joint oper-
 5 ations.

6 PERSONAL SERVICE

7 Personal service-regular ... 803,601 (re. \$111,073)
 8 Temporary service ... 10,000 (re. \$10,000)

9 NONPERSONAL SERVICE

10 Supplies and materials ... 15,000 (re. \$14,880)
 11 Travel ... 5,000 (re. \$5,000)
 12 Contractual services ... 110,045 (re. \$87,295)
 13 Equipment ... 210,000 (re. \$210,000)

14 By chapter 51, section 1, of the laws of 2007:

15 For services and expenses of the task force for assembly
 16 purposes.

17 PERSONAL SERVICE

18 Personal service-regular ... 330,000 (re. \$200,856)
 19 Temporary service ... 10,000 (re. \$10,000)

20 NONPERSONAL SERVICE

21 Travel ... 1,000 (re. \$1,000)
 22 Contractual services ... 10,402 (re. \$10,402)

23 For services and expenses of the task force for joint oper-
 24 ations.

25 PERSONAL SERVICE

26 Personal service-regular ... 770,000 (re. \$34,020)
 27 Temporary service ... 10,000 (re. \$10,000)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 15,000 (re. \$14,986)
 30 Travel ... 5,000 (re. \$5,000)
 31 Contractual services ... 110,045 (re. \$110,045)
 32 Equipment ... 210,000 (re. \$210,000)

33 By chapter 51, section 1, of the laws of 2006:

34 For services and expenses of the task force for assembly
 35 purposes ... 341,167 (re. \$190,725)

36 For services and expenses of the task force for joint oper-
 37 ations ... 1,087,422 (re. \$61,593)



LEGISLATURE AND JUDICIARY 2012-13

1 By chapter 51, section 1, of the laws of 2005:
 2 For services and expenses ... of the task force for joint oper-
 3 ations ... 1,055,750 (re. \$137,035)

4 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
 5 propriated:
 6 For services and expenses ... of the task force for assembly
 7 purposes (re. \$1,267,383)

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

11 By chapter 51, section 1, of the laws of 2011:
 12 For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

14 Contractual services ... 1,000,000 (re. \$1,000,000)
 15 Equipment ... 500,000 (re. \$500,000)

16 By chapter 51, section 1, of the laws of 2010:
 17 For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

19 Contractual services ... 1,000,000 (re. \$1,000,000)
 20 Equipment ... 500,000 (re. \$500,000)

21 By chapter 51, section 1, of the laws of 2009:
 22 For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

24 Contractual services ... 1,000,000 (re. \$1,000,000)
 25 Equipment ... 500,000 (re. \$500,000)

26 By chapter 51, section 1, of the laws of 2008:
 27 For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

29 Contractual services ... 1,000,000 (re. \$418,026)
 30 Equipment ... 500,000 (re. \$500,000)

31 By chapter 51, section 1, of the laws of 2007:
 32 For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

34 Equipment ... 500,000 (re. \$53,502)



LEGISLATURE AND JUDICIARY 2012-13

1 SENATE RECYCLABLE MATERIALS, INFORMATION
 2 SERVICES AND CONFERENCE FUND

3 By chapter 51, section 1, of the laws of 2011:
 4 For services and expenses ... 50,000 (re. \$50,000)

5 By chapter 51, section 1, of the laws of 2010:
 6 For services and expenses ... 50,000 (re. \$50,000)

7 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
 8 SERVICES AND CONFERENCE FUND

9 By chapter 51, section 1, of the laws of 2011:
 10 For services and expenses ... 50,000 (re. \$50,000)

11 By chapter 51, section 1, of the laws of 2010:
 12 For services and expenses ... 50,000 (re. \$50,000)

13 § 5. This act shall take effect immediately and shall be deemed to
 14 have been in full force and effect on and after April 1, 2012.



LEGISLATURE AND JUDICIARY 2012-13

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