

STATE OF NEW YORK

S. 2801

A. 4001

SENATE - ASSEMBLY

February 1, 2011

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-
2 of as shall be sufficient to accomplish the purposes designated by the
3 appropriations, are hereby appropriated and authorized to be paid as
4 hereinafter provided, to the respective public officers and for the
5 fiscal year beginning April 1, 2011.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM 274,635
11

12 PERSONAL SERVICE

13 Personal service-regular 260,000

14

15 Amount available for personal service 260,000

16

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [] is old law to be omitted.



LEGISLATURE AND JUDICIARY 2011-12

1 For personal service of employees.

2 NONPERSONAL SERVICE

3	Supplies and materials	14,635
4		-----
5	Amount available for nonpersonal service	14,635
6		-----

7 THE SENATE

8	For services and expenses of the Senate (including liabil-	
9	ities incurred prior to April 1, 2011), including travel	
10	outside the state, in accordance with the following	
11	schedule	86,073,198
12		=====

13 SCHEDULE

14 PERSONAL SERVICE

15	For payment of salaries to Members, 62,	
16	pursuant to section 5 of the legislative	
17	law	4,929,000
18	For payment of allowances to members desig-	
19	nated by the temporary president, pursuant	
20	to the schedule of such allowances set	
21	forth in section 5-a of the legislative	
22	law	1,289,500
23	For personal service of employees and for	
24	temporary and expert services of members'	
25	offices and of standing committees:	
26	Personal service-regular	28,702,765
27	For personal service of employees and for	
28	temporary and expert services for senate	
29	operations:	
30	Personal service-regular	25,255,762
31	For personal service of employees and for	
32	temporary and expert services for the	
33	senate student program office:	
34	Personal service-regular	158,384
35	Temporary service	593,939
36		-----
37	Amount available for personal service	60,929,350
38		-----

39 NONPERSONAL SERVICE

40	Supplies and materials	4,068,485
41	Travel	1,554,141
42	Miscellaneous contractual services	16,897,989
43	Equipment	2,623,233
44		-----

LEGISLATURE AND JUDICIARY 2011-12

1 Amount available for nonpersonal service .. 25,143,848
 2 -----

3 THE ASSEMBLY

4 For services and expenses (including liabilities incurred
 5 prior to April 1, 2011), including travel outside the
 6 state, in accordance with the following schedule 102,296,491
 7 =====

8 SCHEDULE

9 PERSONAL SERVICE

10 Members, 150, payment of salaries pursuant
 11 to section 5 of the legislative law 11,925,000
 12 For payment of allowances to members desig-
 13 nated by the speaker pursuant to the
 14 provisions of section 5-a of the legisla-
 15 tive law 1,592,500
 16 For personal service of employees and for
 17 temporary and expert services of members'
 18 offices and of standing committees and
 19 subcommittees:
 20 Personal service-regular 23,112,207
 21 Temporary service 2,261,960
 22 For personal service of employees and for
 23 temporary and expert services for adminis-
 24 trative and program support operations:
 25 Personal service-regular 38,770,768
 26 Temporary service 460,907
 27 For the Assembly Intern and Youth Partic-
 28 ipation Program for personal service of
 29 employees and for temporary and expert
 30 services:
 31 Personal service-regular 223,563
 32 Temporary service 705,586
 33 -----
 34 Amount available for personal service 79,052,491
 35 -----

36 NONPERSONAL SERVICE

37 Supplies and materials 2,075,000
 38 Travel 2,719,000
 39 Miscellaneous contractual services 17,111,000
 40 Equipment 1,339,000
 41 -----
 42 Amount available for nonpersonal service 23,244,000
 43 -----

44 SENATE FINANCE COMMITTEE

45 For services and expenses (including liabilities incurred



LEGISLATURE AND JUDICIARY 2011-12

1 prior to April 1, 2011), including travel outside the
 2 state, in accordance with the following schedule 5,830,456
 3 =====

4 PERSONAL SERVICE

5 Personal service-regular 5,291,456
 6 Temporary service 159,000
 7 -----
 8 Amount available for personal service 5,450,456
 9 -----

10 NONPERSONAL SERVICE

11 Supplies and materials 188,000
 12 Travel 29,000
 13 Contractual services 114,000
 14 Equipment 49,000
 15 -----
 16 Amount available for nonpersonal service 380,000
 17 -----

18 ASSEMBLY WAYS AND MEANS COMMITTEE

19 For services and expenses (including liabilities incurred
 20 prior to April 1, 2011), including travel outside the
 21 state, in accordance with the following schedule 5,830,456
 22 =====

23 PERSONAL SERVICE

24 Personal service-regular 5,291,456
 25 Temporary service 159,000
 26 -----
 27 Amount available for personal service 5,450,456
 28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 188,000
 31 Travel 29,000
 32 Contractual services 114,000
 33 Equipment 49,000
 34 -----
 35 Amount available for nonpersonal service 380,000
 36 -----

37 SENATE AND ASSEMBLY JOINT ENTITIES

38 LEGISLATIVE ETHICS COMMISSION

39 For services and expenses of the Legislative Ethics
 40 Commission pursuant to section 80 of the legislative law
 41 in accordance with the following schedule 376,949
 42 =====



LEGISLATURE AND JUDICIARY 2011-12

1

PERSONAL SERVICE

2 Personal service-regular 359,282
 3 Temporary service 10,000
 4
 5 Amount available for personal service 369,282
 6

7

NONPERSONAL SERVICE

8 Supplies and materials 5,667
 9 Contractual services 1,000
 10 Equipment 1,000
 11
 12 Amount available for nonpersonal service 7,667
 13

14

NATIONAL CONFERENCE OF STATE LEGISLATURES

15 For a contribution to the National Conference of State
 16 Legislatures in accordance with the following schedule 377,058
 17 =====

18

NONPERSONAL SERVICE

19 Supplies and materials 377,058
 20
 21 Amount available for nonpersonal service 377,058
 22

23

LEGISLATIVE HEALTH SERVICE

24 For services and expenses for the operation of the legis-
 25 lative health service in accordance with the following
 26 schedule 211,266
 27 =====

28

PERSONAL SERVICE

29 Personal service-regular 183,566
 30
 31 Amount available for personal service 183,566
 32

33

NONPERSONAL SERVICE

34 Supplies and materials 25,700
 35 Contractual services 1,000
 36 Equipment 1,000
 37
 38 Amount available for nonpersonal service 27,700
 39



LEGISLATURE AND JUDICIARY 2011-12

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40

LEGISLATIVE LIBRARY

For services and expenses and for temporary and special services for the operation of the legislative library in accordance with the following schedule 798,221
=====

PERSONAL SERVICE

Personal service-regular 409,221
Temporary service 10,000

Amount available for personal service 419,221

NONPERSONAL SERVICE

Supplies and materials 247,500
Contractual services 99,000
Equipment 32,500

Amount available for nonpersonal service 379,000

LEGISLATIVE MESSENGER SERVICE

For services and expenses for the operation of the legislative messenger service in accordance with the following schedule 907,830
=====

PERSONAL SERVICE

Personal service-regular 895,830
Temporary service 10,000

Amount available for personal service 905,830

NONPERSONAL SERVICE

Supplies and materials 2,000

Amount available for nonpersonal service 2,000

LEGISLATIVE BILL DRAFTING COMMISSION

For services and expenses, temporary and special services, and for expenses of maintenance and operation, including travel outside of the state, in accordance with the following schedule 13,009,482
=====

LEGISLATURE AND JUDICIARY 2011-12

1

PERSONAL SERVICE

2 Personal service-regular 10,588,688
 3 Temporary service 169,240
 4 -----
 5 Amount available for personal service 10,757,928
 6 -----

7

NONPERSONAL SERVICE

8 Supplies and materials 332,021
 9 Travel 50,577
 10 Contractual services 1,710,163
 11 Equipment 158,793
 12 -----
 13 Amount available for nonpersonal service 2,251,554
 14 -----

15

LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

16 For services and expenses (including liabilities
 17 incurred prior to April 1, 2011) of the task force for
 18 senate purposes in accordance with the following sche-
 19 dule 358,325
 20 -----

21

PERSONAL SERVICE

22 Personal service-regular 346,923
 23 Temporary service 5,000
 24 -----
 25 Amount available for personal service 351,923
 26 -----

27

NONPERSONAL SERVICE

28 Travel 3,000
 29 Contractual services 3,402
 30 -----
 31 Amount available for nonpersonal service 6,402
 32 -----

33 For services and expenses (including liabilities incurred
 34 prior to April 1, 2011) of the task force for assembly
 35 purposes in accordance with the following schedule 358,325
 36 -----

37

PERSONAL SERVICE

38 Personal service-regular 338,125
 39 Temporary service 9,000
 40 -----

LEGISLATURE AND JUDICIARY 2011-12

1 Amount available for personal service 347,125
 2 -----

3 NONPERSONAL SERVICE

4 Travel 1,000
 5 Contractual services 10,200
 6 -----
 7 Amount available for nonpersonal service 11,200
 8 -----

9 For services and expenses (including liabilities incurred
 10 prior to April 1, 2011) of the task force for joint
 11 operations in accordance with the following schedule 1,142,109
 12 -----

13 PERSONAL SERVICE

14 Personal service-regular 797,109
 15 Temporary service 9,000
 16 -----
 17 Amount available for personal service 806,109
 18 -----

19 NONPERSONAL SERVICE

20 Supplies and materials 14,000
 21 Travel 5,000
 22 Contractual services 109,000
 23 Equipment 208,000
 24 -----
 25 Amount available for nonpersonal service 336,000
 26 -----

27 SPECIAL REVENUE FUNDS -- OTHER
 28 LEGISLATIVE COMPUTER SERVICES FUND

29 For services and expenses of the Legislative Computer
 30 Services Fund in accordance with the following schedule 1,500,000
 31 -----

32 NONPERSONAL SERVICE

33 Contractual services 1,000,000
 34 Equipment 500,000
 35 -----
 36 Amount available for nonpersonal service 1,500,000
 37 -----

38 SENATE RECYCLABLE MATERIALS,
 39 INFORMATION SERVICES AND CONFERENCE FUND

40 For services and expenses of the Senate Recyclable Materi-



LEGISLATURE AND JUDICIARY 2011-12

1 als, Information Services and Conference Fund in accord-
 2 ance with the following schedule 50,000
 3 -----

NONPERSONAL SERVICE

5 Supplies and materials 50,000
 6 -----
 7 Amount available for nonpersonal service 50,000
 8 -----

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

11 For services and expenses of the Assembly Recyclable Mate-
 12 rials, Information Services and Conference Fund in
 13 accordance with the following schedule 50,000
 14 -----

NONPERSONAL SERVICE

16 Supplies and materials 50,000
 17 -----
 18 Amount available for nonpersonal service 50,000
 19 -----

GRANTS AND BEQUESTS FUND

LEGISLATURE

THE SENATE

23 For services and expenses relative to restoration of the
 24 Senate Chamber and other purposes as funded by non-state
 25 grants in accordance with the following schedule 250,000
 26 -----

NONPERSONAL SERVICE

28 Contractual services 250,000
 29 -----
 30 Amount available for nonpersonal service 250,000
 31 -----

THE ASSEMBLY

33 For services and expenses relative to restoration of the
 34 Assembly Chamber and other purposes as funded by non-
 35 state grants in accordance with the following schedule 250,000
 36 -----

LEGISLATURE AND JUDICIARY 2011-12

1

NONPERSONAL SERVICE

2	Contractual services	250,000
3		-----
4	Amount available for nonpersonal service	250,000
5		-----



LEGISLATURE AND JUDICIARY 2011-12

1

THE JUDICIARY

2 § 2. (a) The several amounts named in this section, or so much thereof
3 as shall be sufficient to accomplish the purposes designated by the
4 appropriations, are hereby appropriated and authorized to be paid as
5 hereinafter provided, to the respective public officers and for the
6 several purposes specified, which amounts shall be available for the
7 fiscal year beginning April 1, 2011.

8 (b) Notwithstanding any other provision of law, the compensation of
9 state-paid judges and justices of the unified court system and of hous-
10 ing judges of the New York city civil court shall be adjusted in accord-
11 ance with the following and such adjustments shall be funded from avail-
12 able appropriations named in this section and section three of this act:

13 (1) A justice of the supreme court shall receive an annual salary of
14 one hundred sixty-two thousand, one hundred dollars, effective April 1,
15 2005; an annual salary of one hundred sixty-five thousand, two hundred
16 dollars, effective April 1, 2006; an annual salary of one hundred
17 sixty-nine thousand, three hundred dollars, effective April 1, 2008; and
18 effective April 1, 2009, April 1, 2010 and April 1, 2011, respectively,
19 an annual salary equaling that of a judge of the United States district
20 court on such dates.

21 (2) Commencing April 1, 2005, the following judges and justices shall
22 receive an annual salary equaling that of a justice of the supreme court
23 plus a percentage thereof, as set forth herein:

24 (i) chief judge of the court of appeals, fourteen and twelve one
25 hundredths percent;

26 (ii) associate judges and justices of the court of appeals, ten and
27 sixty-one one hundredths percent;

28 (iii) presiding justices of the appellate division, seven and ninety-
29 seven one hundredths percent;

30 (iv) associate justices of the appellate division, the presiding judge
31 of the court of claims and judges and justices who are designated deputy
32 chief administrative judges, five and thirty-four one hundredths
33 percent;

34 (v) presiding justices of the appellate term, judges who are desig-
35 nated deputy or assistant administrative judges within the city of New
36 York and judges or justices who are designated administrative judges for
37 a judicial district or county outside the city of New York, three and
38 fifty-one one hundredths percent;

39 (vi) associate justices of the appellate term, two and nineteen one
40 hundredths percent; and

41 (vii) judges of the court of claims, no additional percentage.

42 (3) Commencing April 1, 2005, the following judges shall receive an
43 annual salary equaling a percentage of that of a justice of the supreme
44 court, as set forth herein:

45 (i) judges of the county court, judges of the family court and judges
46 of the surrogate's court, ninety-five percent;

47 (ii) judges of the New York city civil court, judges of the New York
48 city criminal court and judges of the district court, ninety-three
49 percent; and

50 (iii) judges of a city court outside the city of New York who are not
51 permitted to practice law, ninety percent.

52 Notwithstanding the foregoing, any judge specified in subparagraph (i)
53 of this paragraph, in an office that on March 31, 2005 was paid an annu-



LEGISLATURE AND JUDICIARY 2011-12

1 al salary that was more than ninety-five percent of the annual salary
 2 paid a justice of the supreme court on such date, shall receive an annu-
 3 al salary equaling an amount bearing the same proportion to the salary
 4 of a justice of the supreme court as the annual salary of his or her
 5 office bore to the salary of a justice of the supreme court on March 31,
 6 2005. In the event a new judgeship is established for a county court,
 7 family court or surrogate's court on a date after March 31, 2005, the
 8 annual salary for such office shall equal the annual salary for each
 9 other judgeship already established for such court on such date.

10 (4) (i) Commencing April 1, 2005, each judge of a city court who is
 11 permitted to practice law shall receive an annual salary equaling an
 12 amount bearing the same proportion to the salary of the lowest-paid
 13 judge of a city court who is not permitted to practice law as the salary
 14 of his or her office on March 31, 2005 bore to the salary of such
 15 lowest-paid judge on such day; except that, effective April 1, 2007,
 16 each judge of a city court outside the city of New York who is permitted
 17 to practice law shall receive an annual salary equaling an amount bear-
 18 ing the same proportion to the salary of the lowest-paid judge of a city
 19 court who is not permitted to practice law as the salary of his or her
 20 office on April 1, 2007 bears to the salary for such lowest-paid judge
 21 on such date pursuant to the provisions of chapter 493 of the laws of
 22 2006.

23 (ii) In the event a new judgeship is established for a city court
 24 outside the city of New York after March 31, 2007, and the person who
 25 holds such office is permitted to practice law, the annual salary for
 26 such office on the date of its establishment shall be as provided by
 27 law. Thereafter, the annual salary of such office shall be as provided
 28 in subparagraph (i) of this paragraph except that, for purposes of such
 29 subparagraph (i), the date on which such office was established shall be
 30 substituted for the date specified therein.

31 (5) Commencing April 1, 2005 and notwithstanding any other provision
 32 of this section, the annual salaries of each of the following judges, as
 33 specified in paragraph three of this subdivision, shall be increased by
 34 the amounts specified in this subparagraph:

35 (i) each chief judge of a city court outside the city of New York who
 36 is not permitted to practice law, an amount equal to one and five one
 37 hundredths percent of his or her annual salary as provided by law; and

38 (ii) each president of the board of judges of a district court, an
 39 amount equal to three and forty-two one hundredths percent of his or her
 40 annual salary as provided by law.

41 (6) Commencing April 1, 2005, the annual salary of a housing judge of
 42 the New York city civil court shall equal an amount representing nine-
 43 ty-five percent of the annual salary of a judge of such court as
 44 provided in subparagraph (ii) of paragraph three hereof.

45 For services and expenses including travel outside the
 46 state and the payment of liabilities incurred prior to
 47 April 1, 2011 in accordance with the following schedule:

48 STATE OPERATIONS AND AID TO LOCALITIES 2011-12

49 APPROPRIATIONS REAPPROPRIATIONS

50 General Fund - State and Local 1,843,764,582 72,000,000



LEGISLATURE AND JUDICIARY 2011-12

1	Special Revenue Funds - Federal	10,500,000	19,855,000
2	Special Revenue Funds - Other	234,372,534	23,000,000
3		-----	-----
4	All Funds	2,088,637,116	114,855,000
5		=====	=====

JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

7		State	Aid to	Capital	
8	Fund Type	Operations	Localities	Projects	Total
9		-----	-----	-----	-----
10	GF-St/Local	1,838,818,998	4,945,584	0	1,843,764,582
11	SR-Federal	10,500,000	0	0	10,500,000
12	SR-Other	110,994,747	123,377,787	0	234,372,534
13		-----	-----	-----	-----
14	All Funds	1,960,313,745	128,323,371	0	2,088,637,116
15		=====	=====	=====	=====

SCHEDULE

17 COURTS OF ORIGINAL JURISDICTION 1,599,543,648
 18 -----

19 General Fund / State Operations
 20 State Purposes Account

PERSONAL SERVICE

22 Personal service - regular 1,283,277,095
 23 Personal service - temporary 11,699,254
 24 Personal service - holiday / overtime
 25 compensation 37,052,439
 26 -----
 27 Amount available for personal service 1,332,028,788
 28 -----

NONPERSONAL SERVICE

30 Supplies and Materials 28,141,645
 31 Travel 4,372,452
 32 Contractual Services 172,208,520
 33 Equipment 5,822,151
 34 -----
 35 Amount available for nonpersonal service ... 210,544,768
 36 -----

MAINTENANCE UNDISTRIBUTED

38 For services and expenses including travel
 39 outside the state and the payment of
 40 liabilities incurred prior to April 1,
 41 2011 1,000,000
 42 -----

LEGISLATURE AND JUDICIARY 2011-12

1 Program account subtotal 1,543,573,556
2 -----

3 Special Revenue Funds - Other / State Operations
4 New York City County Clerks' Operations Offset Fund

5 For services and expenses as provided by
6 section 94-a of the state finance law.

7 PERSONAL SERVICE

8 Personal service - regular 19,029,472
9 Personal service - temporary 1,870,936
10 Personal service - holiday / overtime
11 compensation 61,723
12 -----
13 Amount available for personal service 20,962,131
14 -----

15 NONPERSONAL SERVICE

16 Supplies and Materials 232,596
17 Travel 7,500
18 Contractual Services 3,614,032
19 -----
20 Amount available for nonpersonal service 3,854,128
21 -----
22 Program fund subtotal 24,816,259
23 -----

24 Special Revenue Funds - Other / State Operations
25 Judiciary Data Processing Offset Fund

26 For services and expenses as provided by
27 section 94-b of the state finance law.

28 PERSONAL SERVICE

29 Personal service - regular 18,039,581
30 Personal service - temporary 218,131
31 Personal service - holiday / overtime
32 compensation 109,726
33 -----
34 Program fund subtotal 18,367,438
35 -----

36 Special Revenue Funds - Other / State Operations
37 Court Facilities Incentive Aid Fund

38 PERSONAL SERVICE

39 Personal service - regular 786,295
40 Personal service - holiday / overtime
41 compensation 100

LEGISLATURE AND JUDICIARY 2011-12

1		-----	
2	Program fund subtotal	786,395	
3		-----	
4	Special Revenue Funds - Federal / State Operations		
5	Federal Operating Grants Fund		
6	Federal Miscellaneous Grants (Operating) Account		
7			
	MAINTENANCE UNDISTRIBUTED		
8	For services and expenses including travel		
9	outside the state and the payment of		
10	liabilities incurred prior to April 1,		
11	2011	5,500,000	
12		-----	
13	Program account subtotal	5,500,000	
14		-----	
15	Special Revenue Funds - Federal / State Operations		
16	Federal Grants - Health and Human Services		
17			
	MAINTENANCE UNDISTRIBUTED		
18	For services and expenses including travel		
19	outside the state and the payment of		
20	liabilities incurred prior to April 1,		
21	2011	5,000,000	
22		-----	
23	Program account subtotal	5,000,000	
24		-----	
25	Special Revenue Funds - Other / State Operations		
26	Miscellaneous Special Revenue Fund		
27			
	MAINTENANCE UNDISTRIBUTED		
28	For services and expenses including travel		
29	outside the state and the payment of		
30	liabilities incurred prior to April 1,		
31	2011	1,500,000	
32		-----	
33	Program fund subtotal	1,500,000	
34		-----	
35	COURT OF APPEALS AND LAW REPORTING BUREAU	15,652,618	
36		-----	
37	General Fund / State Operations		
38	State Purposes Account		
39			
	PERSONAL SERVICE		
40	Personal service - regular	12,697,945	
41	Personal service - temporary	38,098	

LEGISLATURE AND JUDICIARY 2011-12

1 Personal service - holiday / overtime
 2 compensation 91,741
 3 -----
 4 Amount available for personal service 12,827,784
 5 -----

6 NONPERSONAL SERVICE

7 Supplies and Materials 951,459
 8 Travel 421,021
 9 Contractual Services 1,452,354
 10 -----
 11 Amount available for nonpersonal service 2,824,834
 12 -----
 13 Program account subtotal 15,652,618
 14 -----

15 APPELLATE COURT OPERATIONS 79,904,356
 16 -----

17 General Fund / State Operations
 18 State Purposes Account

19 PERSONAL SERVICE

20 Personal service - regular 73,300,323
 21 Personal service - temporary 596,524
 22 Personal service - holiday / overtime
 23 compensation 228,930
 24 -----
 25 Amount available for personal service 74,125,777
 26 -----

27 NONPERSONAL SERVICE

28 Supplies and Materials 2,590,753
 29 Travel 536,475
 30 Contractual Services 2,651,351
 31 -----
 32 Amount available for nonpersonal service 5,778,579
 33 -----
 34 Program account subtotal 79,904,356
 35 -----

36 APPELLATE AUXILIARY OPERATIONS 201,739,792
 37 -----

38 General Fund / State Operations
 39 State Purposes Account

40 PERSONAL SERVICE

41 Personal service - regular 27,728,614
 42 Personal service - temporary 977,873

LEGISLATURE AND JUDICIARY 2011-12

1 Personal service - holiday / overtime
 2 compensation 1,500
 3 -----
 4 Amount available for personal service 28,707,987
 5 -----

NONPERSONAL SERVICE

7 Supplies and Materials 332,157
 8 Travel 533,625
 9 Contractual Services 124,690,706
 10 -----
 11 Amount available for nonpersonal service ... 125,556,488
 12 -----
 13 Program account subtotal 154,264,475
 14 -----

15 Special Revenue Funds - Other / State Operations
 16 Attorney Licensing Fund

17 For services and expenses funded from fees
 18 required pursuant to section 468-a of the
 19 judiciary law.

PERSONAL SERVICE

21 Personal service - regular 15,690,558
 22 Personal service - temporary 536,554
 23 Personal service - holiday / overtime
 24 compensation 18,300
 25 -----
 26 Amount available for personal service 16,245,412
 27 -----

NONPERSONAL SERVICE

29 Supplies and Materials 366,110
 30 Travel 147,026
 31 Contractual Services 5,716,769
 32 -----
 33 Amount available for nonpersonal service 6,229,905
 34 -----
 35 Program fund subtotal 22,475,317
 36 -----

37 Special Revenue Funds - Other / State Operations
 38 Indigent Legal Services Fund

39 For services and expenses as provided by
 40 section 98-b of the state finance law.

LEGISLATURE AND JUDICIARY 2011-12

1 NONPERSONAL SERVICE

2 Contractual Services 25,000,000
 3
 4 Program fund subtotal 25,000,000
 5

6 ADMINISTRATION AND GENERAL SUPPORT 21,479,978
 7

8 General Fund / State Operations
 9 State Purposes Account

10 PERSONAL SERVICE

11 Personal service - regular 14,319,003
 12 Personal service - temporary 2,231,909
 13 Personal service - holiday / overtime
 14 compensation 18,175
 15
 16 Amount available for personal service 16,569,087
 17

18 NONPERSONAL SERVICE

19 Supplies and Materials 158,098
 20 Travel 404,205
 21 Contractual Services 1,182,618
 22
 23 Amount available for nonpersonal service 1,744,921
 24
 25 Program account subtotal 18,314,008
 26

27 Special Revenue Funds - Other / State Operations
 28 Court Facilities Incentive Aid Fund

29 PERSONAL SERVICE

30 Personal service - regular 763,067
 31 Personal service - temporary 394,042
 32
 33 Amount available for personal service 1,157,109
 34

35 NONPERSONAL SERVICE

36 Supplies and Materials 4,000
 37 Travel 7,500
 38 Contractual Services 499,832
 39
 40 Amount available for nonpersonal service 511,332
 41

LEGISLATURE AND JUDICIARY 2011-12

1 Program fund subtotal 1,668,441
2 -----

3 Special Revenue Funds - Other / State Operations
4 Attorney Licensing Fund

5 For services and expenses funded from fees
6 required pursuant to section 468-a of the
7 judiciary law.

8 PERSONAL SERVICE

9 Personal service - regular 576,564
10 Personal service - temporary 279,470
11 Personal service - holiday / overtime
12 compensation 28,000
13 -----
14 Amount available for personal service 884,034
15 -----

16 NONPERSONAL SERVICE

17 Supplies and Materials 14,087
18 Travel 1,500
19 Contractual Services 597,908
20 -----
21 Amount available for nonpersonal service 613,495
22 -----
23 Program fund subtotal 1,497,529
24 -----

25 JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED 29,078,243
26 -----

27 General Fund / State Operations
28 State Purposes Account

29 PERSONAL SERVICE

30 Personal service - temporary 524,599
31 -----
32 Amount available for personal service 524,599
33 -----

34 NONPERSONAL SERVICE

35 Supplies and Materials 7,000
36 Travel 13,000
37 Contractual Services 1,565,386
38 -----
39 Amount available for nonpersonal service 1,585,386
40 -----

LEGISLATURE AND JUDICIARY 2011-12

1 For services and expenses necessary to
 2 implement recommendations of the chief
 3 judge's task force to expand access to
 4 civil legal services in New York, which
 5 may include suballocation by the chief
 6 administrator to other state departments
 7 or agencies outside the judiciary 25,000,000
 8 -----
 9 Program account subtotal 27,109,985
 10 -----

11 Special Revenue Funds - Other / State Operations
 12 Attorney Licensing Fund

13 For services and expenses funded from fees
 14 required pursuant to section 468-a of the
 15 judiciary law.

16 PERSONAL SERVICE

17 Personal service - regular 366,086
 18 Personal service - temporary 1,087,354
 19 -----
 20 Amount available for personal service 1,453,440
 21 -----

22 NONPERSONAL SERVICE

23 Supplies and Materials 16,613
 24 Travel 22,000
 25 Contractual Services 476,205
 26 -----
 27 Amount available for nonpersonal service 514,818
 28 -----
 29 Program fund subtotal 1,968,258
 30 -----

31 LAWYERS' CLIENT PROTECTION 12,915,110
 32 -----

33 Special Revenue Funds - Other / State Operations
 34 Lawyers' Fund for Client Protection of the State of New York

35 For expenses associated with the operation
 36 of the Lawyers' Fund for Client Protection
 37 of the State of New York; provided that,
 38 notwithstanding any other provision of law
 39 to the contrary, and in accordance with
 40 section 4 of the state finance law, the
 41 state comptroller is hereby authorized and
 42 directed to transfer, upon the request of
 43 the chief administrator of the courts, up
 44 to \$3,750,000 from the Special Revenue
 45 Funds - Other/State Operations Attorney

LEGISLATURE AND JUDICIARY 2011-12

1 Licensing Fund to the Lawyers' Fund for
2 Client Protection of the State of New York
3 on or before March 31, 2012.

4 PERSONAL SERVICE

5 Personal service - regular 600,110
6 -----
7 Amount available for personal service 600,110
8 -----

9 NONPERSONAL SERVICE

10 Supplies and Materials 15,000
11 Travel 25,000
12 Contractual Services 12,275,000
13 -----
14 Amount available for nonpersonal service 12,315,000
15 -----
16 Program fund subtotal 12,915,110
17 -----

18 AID TO LOCALITIES 128,323,371
19 -----

20 General Fund / Aid to Localities
21 Local Assistance Account

22 MAINTENANCE UNDISTRIBUTED

23 For services and expenses associated with
24 the justice court assistance program 4,945,584
25 -----
26 Program account subtotal 4,945,584
27 -----

28 Special Revenue Funds - Other / Aid to Localities
29 Court Facilities Incentive Aid Fund

30 For expenses necessary to implement the
31 provisions of law relating to the furnish-
32 ing of court facilities and the provisions
33 of section 219-a of the judiciary law;
34 provided that, notwithstanding any other
35 provision of law to the contrary, and in
36 accordance with section 4 of the state
37 finance law, where moneys in the court
38 facilities incentive aid fund, including
39 such moneys as may be transferred thereto
40 pursuant to subdivision 6 of section 94 of
41 the state finance law, are insufficient to
42 meet vouchers presented for payment
43 charged to this appropriation or for
44 transfers made pursuant to paragraph (b)

LEGISLATURE AND JUDICIARY 2011-12

1 of subdivision 2 of such section, the
 2 state comptroller is hereby authorized and
 3 directed to transfer, upon the request of
 4 the chief administrator of the courts,
 5 sufficient moneys to meet such vouchers or
 6 to permit such transfers, not exceeding
 7 \$50,000,000 from the General Fund to the
 8 Court Facilities Incentive Aid Fund on or
 9 before March 31, 2012.

10 MAINTENANCE UNDISTRIBUTED

11 For services and expenses associated with
 12 the court facilities incentive aid program
 13 123,377,787
 14 -----
 15 Program fund subtotal 123,377,787
 16 -----

LEGISLATURE AND JUDICIARY 2011-12

1 NEW YORK INTEREST ON LAWYER ACCOUNT 2011-2012

2 For expenses in accordance with the following schedule:

3 APPROPRIATIONS

4	General Fund - State and Local	15,000,000
5		-----
6	All Funds	15,000,000
7		=====

8 JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

9	Fund Type	State Operations	Aid to Localities	Capital Projects	Total
10	GF-State/Local	0	15,000,000	0	15,000,000
11	-----	-----	-----	-----	-----
12	All Funds	0	15,000,000	0	15,000,000
13	-----	-----	-----	-----	-----
14		=====	=====	=====	=====
15		-----	-----	-----	-----

16 SCHEDULE

17	IOLA SUPPORT	15,000,000
18		-----

19 General Fund / Aid to Localities
 20 Local Assistance Account

21 For suballocation to the Board of Trustees of the New York
 22 Interest on Lawyer Account (IOLA) Fund, at the direction
 23 of the chief administrator of the courts, for services
 24 and expenses associated with operation of section 97-v
 25 of the state finance law; (as added by chapter 659 of
 26 the laws of 1983) provided, however, such direction
 27 shall be given not later than thirty days after this act
 28 shall become law.

29 MAINTENANCE UNDISTRIBUTED

30	For services and expenses in relation to	
31	IOLA	15,000,000
32		-----
33	Program account subtotal	15,000,000
34		-----

LEGISLATURE AND JUDICIARY 2011-12

1 GENERAL STATE CHARGES 2011-12

2 For services and expenses including travel outside the
 3 state and the payment of liabilities incurred prior to
 4 April 1, 2011 in accordance with the following schedule:

5 APPROPRIATIONS

6	General Fund - State and Local	592,524,090
7	Special Revenue Funds - Other	24,861,964
8		-----
9	All Funds	617,386,054
10		=====

11 JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

12		State	Aid to	Capital	
13	Fund Type	Operations	Localities	Projects	Total
14	-----	-----	-----	-----	-----
15	GF-St/Local	592,524,090	0	0	592,524,090
16	SR-Other	24,861,964	0	0	24,861,964
17		-----	-----	-----	-----
18	All Funds	617,386,054	0	0	617,386,054
19		=====	=====	=====	=====

20 SCHEDULE

21 GENERAL STATE CHARGES 617,386,054
 22 -----

23 General Fund / State Operations
 24 State Purposes Account

25 FRINGE BENEFITS

26 For Fringe Benefits 592,524,090
 27 -----
 28 Program account subtotal 592,524,090
 29 -----

30 Special Revenue Funds - Other / State Operations
 31 Attorney Licensing Fund

32 FRINGE BENEFITS

33 For Fringe Benefits 7,489,664
 34 -----
 35 Program fund subtotal 7,489,664
 36 -----

37 Special Revenue Funds - Other / State Operations
 38 Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2011-12

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26

FRINGE BENEFITS

For Fringe Benefits	779,886

Program fund subtotal	779,886

Special Revenue Funds - Other / State Operations
Lawyers' Fund for Client Protection

FRINGE BENEFITS

For Fringe Benefits	98,000

Program fund subtotal	98,000

Special Revenue Funds - Other / State Operations
New York City County Clerks' Operations Offset Fund

FRINGE BENEFITS

For Fringe Benefits	8,586,149

Program fund subtotal	8,586,149

Special Revenue Funds - Other / State Operations
Judiciary Data Processing Offset Fund

FRINGE BENEFITS

For Fringe Benefits	7,908,265

Program fund subtotal	7,908,265

LEGISLATURE AND JUDICIARY 2011-12

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41

REAPPROPRIATIONS

§ 3. The several amounts named in this section, or so much thereof as shall be sufficient to accomplish the purposes designated being the unexpended balances of a prior year's appropriation, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriation, unless amended herein, for the state fiscal year beginning April 1, 2011.

THE JUDICIARY

STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2011-12

SCHEDULE

COURTS OF ORIGINAL JURISDICTION

General Fund / State Operations
State Purposes Account [- 003]

By chapter 51, section 2, of the laws of 2010:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010.
Personal service-regular ... 1,320,595,151 (re. \$20,000,000)

By chapter 51, section 2, of the laws of 2009, as reappropriated by chapter 51, section 3, of the laws of 2010:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009.
Personal service-regular ... 1,267,117,501 (re. \$2,000,000)

Special Revenue Funds - Federal / State Operations
Federal Operating Grants Fund [- 290]
Federal Miscellaneous Grants (Operating) Account

By chapter 51, section 2, of the laws of 2010:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2010
6,500,000 (re. \$6,500,000)

By chapter 51, section 2, of the laws of 2009, as reappropriated by chapter 51, section 3, of the laws of 2010:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2009
6,500,000 (re. \$5,500,000)

By chapter 51, section 2, of the laws of 2008, as reappropriated by chapter 51, section 3, of the laws of 2010:
For services and expenses including travel outside the state and the payment of liabilities incurred prior to April 1, 2008
8,000,000 (re. \$2,000,000)

By chapter 51, section 2, of the laws of 2007, as reappropriated by chapter 51, section 3, of the laws of 2010:

LEGISLATURE AND JUDICIARY 2011-12

1 For services and expenses of drug court operations
2 3,000,000 (re. \$200,000)
3 Maintenance Undistributed ... 4,800,000 (re. \$250,000)

4 By chapter 51, section 2, of the laws of 2006, as reappropriated by
5 chapter 51, section 3, of the laws of 2010:
6 For services and expenses of drug court operations
7 3,000,000 (re. \$30,000)
8 Maintenance Undistributed ... 3,500,000 (re. \$225,000)

9 By chapter 51, section 2, of the laws of 2005, as reappropriated by
10 chapter 51, section 3, of the laws of 2010:
11 For services and expenses of drug court operations
12 4,000,000 (re. \$50,000)

13 Special Revenue Funds - Federal / State Operations
14 Federal Grants - Health and Human Services [- 265]

15 By chapter 51, section 2, of the laws of 2010:
16 For services and expenses including travel outside the state and the
17 payment of liabilities incurred prior to April 1, 2010
18 2,600,000 (re. \$2,600,000)

19 By chapter 51, section 2, of the laws of 2009, as reappropriated by
20 chapter 51, section 3, of the laws of 2010:
21 For services and expenses including travel outside the state and the
22 payment of liabilities incurred prior to April 1, 2009
23 2,600,000 (re. \$2,000,000)

24 By chapter 51, section 2, of the laws of 2008, as reappropriated by
25 chapter 51, section 3, of the laws of 2010:
26 For services and expenses including travel outside the state and the
27 payment of liabilities incurred prior to April 1, 2008
28 1,100,000 (re. \$500,000)

29 Special Revenue Funds - Other / State Operations
30 Miscellaneous Special Revenue Fund [- 339]

31 By chapter 51, section 2, of the laws of 2010:
32 For services and expenses including travel outside the state and the
33 payment of liabilities incurred prior to April 1, 2010
34 1,500,000 (re. \$1,500,000)

35 By chapter 51, section 2, of the laws of 2009, as reappropriated by
36 chapter 51, section 3, of the laws of 2010:
37 For services and expenses including travel outside the state and the
38 payment of liabilities incurred prior to April 1, 2009
39 1,500,000 (re. \$1,500,000)

40 JUDICIARY-WIDE MAINTENANCE UNDISTRIBUTED

41 General Fund / State Operations
42 State Purposes Account [- 003]

LEGISLATURE AND JUDICIARY 2011-12

1 By chapter 51, section 2, of the laws of 2008, as reappropriated and
 2 amended by chapter 51, section 3, of the laws of 2010:
 3 For expenses necessary to fund adjustments in the compensation of
 4 state-paid judges and justices of the unified court system and hous-
 5 ing judges of the New York city civil court, and for such other
 6 services and expenses specified in section two of this act.
 7 Personal service - regular ... 51,006,759 (re. \$48,000,000)

8 By chapter 276, section 10, of the laws of 2008, as amended and reappro-
 9 priated by chapter 51, section 3, of the laws of 2010:
 10 The sum of one hundred sixty three million dollars (\$163,000,000), or
 11 so much thereof as may be necessary, is hereby appropriated out of
 12 any moneys in the state treasury in the general fund to the credit
 13 of the state purposes account, not otherwise appropriated, and made
 14 immediately available to the administrative office of the courts for
 15 payment pursuant to the provisions of this act; provided, however,
 16 where the provisions of this act require expenditures that must be
 17 paid from appropriations from funds of the state other than the
 18 general fund or that, by established administrative practice, are
 19 paid from such funds, the chief administrator of the courts shall so
 20 certify to the comptroller, and thereupon the appropriation provided
 21 in this section shall be available for such expenditures.....
 22 163,000,000 (re. \$2,000,000)

23 AID TO LOCALITIES

24 Special Revenue Funds - Other / Aid to Localities
 25 Court Facilities Incentive Aid Fund [- 340]

26 By chapter 51, section 2, of the laws of 2010:
 27 For expenses necessary to implement the provisions of law relating to
 28 the furnishing of court facilities and the provisions of section
 29 219-a of the judiciary law; provided that, notwithstanding any other
 30 provision of law to the contrary, and in accordance with section 4
 31 of the state finance law, where moneys in the Court Facilities
 32 Incentive Aid Fund, including such moneys as may be transferred
 33 thereto pursuant to subdivision 6 of section 94 of the state finance
 34 law, are insufficient to meet vouchers presented for payment charged
 35 to this appropriation or for transfers made pursuant to paragraph
 36 (b) of subdivision 2 of such section, the state comptroller is here-
 37 by authorized and directed to transfer, upon the request of the
 38 chief administrator of the courts, sufficient moneys to meet such
 39 vouchers or to permit such transfers, not exceeding \$50,000,000 from
 40 the General Fund to the Court Facilities Incentive Aid Fund on or
 41 before March 31, 2011.
 42 Grants ... 123,553,284 (re. \$20,000,000)

43 Total reappropriations for state operations and aid to
 44 localities 114,855,000
 45 =====

46 CAPITAL PROJECTS - REAPPROPRIATIONS 2011-12

47 COURTHOUSE IMPROVEMENTS (CCP)

LEGISLATURE AND JUDICIARY 2011-12

1 Capital Projects Fund

2 Preservation of Facilities Purpose

3 By chapter 51, section 2, of the laws of 2007, as reappropriated by
4 chapter 51, section 3, of the laws of 2010:

5 For expenses associated with improvements in the Court of Appeals
6 Centennial Hall Annex (52JT0707)
7 20,000,000 (re. \$7,000,000)

8 For expenses associated with the acquisition of and improvements to a
9 training academy in Kings County for the training of court security
10 personnel (52JT0707) ... 33,700,000 (re. \$33,700,000)

11 The appropriation made by chapter 51, section 2, of the laws of 2007, as
12 amended by chapter 51, section 3, of the laws of 2009, is hereby
13 amended and reappropriated to read:

14 For expenses associated with the acquisition of and improvements to a
15 training academy in Kings County for the training of court security
16 personnel and for improvements in the Court of Appeals Centennial
17 Hall Annex [and the Justice Building quarters of the Appellate Divi-
18 sion, Third Judicial Department] (52JT0707)
19 24,200,000 (re. \$18,300,000)

LEGISLATURE AND JUDICIARY 2011-12

1 § 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2011.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2010. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS
18 STATE PURPOSES ACCOUNT [- 003]

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2010:
23 For payment of salaries to Members, 62, pursuant to section 5 of the
24 legislative law ... 4,929,000 (re. \$2,110,581)
25 For payment of allowances to members designated by the temporary pres-
26 ident, pursuant to the schedule of such allowances set forth in
27 section 5-a of the legislative law ... 1,289,500 (re. \$537,250)
28 For personal service of employees and for temporary and expert
29 services of members' offices and of standing committees:
30 Personal service-regular ... 28,702,765 (re. \$9,332,191)
31 For personal service of employees and for temporary and expert
32 services for senate operations:
33 Personal service-regular ... 25,255,762 (re. \$1,827,984)
34 For personal service of employees and for temporary and expert
35 services for the senate student program office:
36 Personal service-regular ... 158,384 (re. \$94,216)
37 Temporary service ... 593,939 (re. \$347,180)

38 By chapter 51, section 1, of the laws of 2009:
39 For payment of salaries to Members, 62, pursuant to section 5 of the
40 legislative law ... 4,929,000 (re. \$80,262)
41 For payment of allowances to members designated by the temporary pres-
42 ident, pursuant to the schedule of such allowances set forth in
43 section 5-a of the legislative law ... 1,289,500 (re. \$288,625)
44 For personal service of employees and for temporary and expert
45 services of members' offices and of standing committees:
46 Personal service-regular ... 34,500,000 (re. \$6,364,672)

LEGISLATURE AND JUDICIARY 2011-12

1 For personal service of employees and for temporary and expert
 2 services for the senate student program office:
 3 Personal service-regular ... 160,000 (re. \$7,080)
 4 Temporary service ... 600,000 (re. \$69,654)

5 By chapter 51, section 1, of the laws of 2008:
 6 For payment of allowances to members designated by the temporary pres-
 7 ident, pursuant to the schedule of such allowances set forth in
 8 section 5-a of the legislative law ... 1,289,500 .. (re. \$1,043,625)

NONPERSONAL SERVICE

9
 10 By chapter 51, section 1, of the laws of 2010:
 11 Supplies and materials ... 4,068,485 (re. \$3,046,631)
 12 Travel ... 1,554,141 (re. \$836,885)
 13 Miscellaneous contractual services ... 16,897,989 ... (re. \$9,304,368)
 14 Equipment ... 2,623,233 (re. \$2,138,235)

15 By chapter 51, section 1, of the laws of 2009:
 16 Non-employee services ... 40,000 (re. \$33,000)
 17 Supplies and materials ... 4,300,000 (re. \$2,826,020)
 18 Travel ... 1,600,000 (re. \$1,049,708)
 19 Rentals ... 900,000 (re. \$548,500)
 20 Equipment maintenance and repairs ... 3,450,000 (re. \$2,749,546)
 21 Office and space leases ... 3,350,000 (re. \$198,276)
 22 Utilities ... 400,000 (re. \$87,309)
 23 Postage and shipping ... 5,900,000 (re. \$302,000)
 24 Printing ... 200,000 (re. \$175,331)
 25 Telephone and telegraph ... 1,500,000 (re. \$1,356,562)
 26 Miscellaneous contractual services ... 1,500,000 (re. \$90,252)
 27 Equipment ... 2,700,000 (re. \$1,450,918)

28 By chapter 51, section 1, of the laws of 2008:
 29 Non-employee services ... 40,000 (re. \$8,966)
 30 Supplies and materials ... 4,300,000 (re. \$1,981)
 31 Rentals ... 1,200,000 (re. \$369,732)
 32 Equipment maintenance and repairs ... 3,450,000 (re. \$1,489,803)
 33 Office and space leases ... 3,350,000 (re. \$1,798,715)
 34 Utilities ... 400,000 (re. \$154,559)
 35 Printing ... 100,000 (re. \$15,817)
 36 Miscellaneous contractual services ... 1,500,000 (re. \$85,810)

37 By chapter 51, section 1, of the laws of 2007:
 38 Non-employee services ... 300,000 (re. \$268,305)
 39 Travel ... 1,500,000 (re. \$2,143)
 40 Rentals ... 1,400,000 (re. \$914,307)
 41 Equipment maintenance and repairs ... 1,400,000 (re. \$190)
 42 Office and space leases ... 3,700,000 (re. \$1,483,639)
 43 Utilities ... 1,300,000 (re. \$885,881)
 44 Printing ... 200,000 (re. \$23,240)
 45 Telephone and telegraph ... 2,400,000 (re. \$1,045,963)
 46 Equipment ... 3,000,000 (re. \$859,481)

LEGISLATURE AND JUDICIARY 2011-12

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35

THE ASSEMBLY

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2010:
 For personal service of employees and for temporary and expert services for administrative and program support operations:
 Personal service-regular ... 38,770,768 (re. \$9,000,000)

By chapter 51, section 1, of the laws of 1992:
 Members, 150, payment of salaries pursuant to section 5 of the legislative law ... 8,625,000 (re. \$24,327)

NONPERSONAL SERVICE

By chapter 51, section 1, of the laws of 2010:
 Supplies and materials ... 2,075,000 (re. \$1,100,000)
 Travel ... 2,719,000 (re. \$500,000)
 Miscellaneous contractual services ... 17,111,000 .. (re. \$14,000,000)
 Equipment ... 1,339,000 (re. \$1,339,000)

By chapter 51, section 1 of the laws of 2009:
 Equipment maintenance and repairs ... 800,000 (re. \$50,000)
 Equipment ... 1,355,000 (re. \$800,464)

By chapter 51, section 1, of the laws of 2008:
 Equipment ... 2,500,000 (re. \$806,692)

By chapter 51, section 1, of the laws of 2007:
 Equipment ... 2,439,000 (re. \$1,456,000)

SENATE FINANCE COMMITTEE

By chapter 51, section 1, of the laws of 2010:

PERSONAL SERVICE

Personal service-regular ... 5,291,456 (re. \$5,291,456)
 Temporary service ... 159,000 (re. \$159,000)

NONPERSONAL SERVICE

Supplies and materials ... 188,000 (re. \$188,000)
 Travel ... 29,000 (re. \$29,000)
 Contractual services ... 114,000 (re. \$114,000)
 Equipment ... 49,000 (re. \$49,000)

ASSEMBLY WAYS AND MEANS COMMITTEE

By chapter 51, section 1, of the laws of 2010:

LEGISLATURE AND JUDICIARY 2011-12

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

PERSONAL SERVICE

Personal service-regular ... 5,291,456 (re. \$650,000)
Temporary service ... 159,000 (re. \$140,000)

NONPERSONAL SERVICE

Supplies and materials ... 188,000 (re. \$188,000)
Travel ... 29,000 (re. \$29,000)
Contractual services ... 114,000 (re. \$84,000)
Equipment ... 49,000 (re. \$49,000)

By chapter 51, section 1, of the laws of 2009:

NONPERSONAL SERVICE

Supplies and materials ... 190,000 (re. \$45,000)
Travel ... 30,000 (re. \$29,987)
Equipment ... 50,000 (re. \$49,326)

By chapter 51, section 1, of the laws of 2008:

NONPERSONAL SERVICE

Travel ... 30,000 (re. \$26,347)
Equipment ... 50,000 (re. \$49,541)

By chapter 51, section 1, of the laws of 2007:

NONPERSONAL SERVICE

Equipment ... 50,000 (re. \$48,654)

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

By chapter 51, section 1, of the laws of 2010:
For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 359,282 (re. \$245,916)
Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

Supplies and materials ... 5,667 (re. \$2,907)
Contractual services ... 1,000 (re. \$799)
Equipment ... 1,000 (re. \$1,000)

By chapter 51, section 1, of the laws of 2009:
For services and expenses of the Legislative Ethics Commission.

LEGISLATURE AND JUDICIARY 2011-12

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

PERSONAL SERVICE

Personal service-regular ... 363,090 (re. \$237,388)

NONPERSONAL SERVICE

Supplies and materials ... 5,667 (re. \$1,272)

Contractual services ... 1,000 (re. \$204)

Equipment ... 1,000 (re. \$842)

By chapter 51, section 1, of the laws of 2008:

For services and expenses of the Legislative Ethics Commission.

PERSONAL SERVICE

Personal service-regular ... 363,090 (re. \$214,059)

NONPERSONAL SERVICE

Supplies and materials ... 5,667 (re. \$178)

Contractual services ... 1,000 (re. \$229)

Equipment ... 1,000 (re. \$903)

By chapter 51, section 1, of the laws of 2007:

For services and expenses of the Legislative Ethics Committee.

PERSONAL SERVICE

Personal service-regular ... 352,000 (re. \$192,283)

By chapter 51, section 1, of the laws of 2006:

For services and expenses of the Legislative Ethics Committee

358,900 (re. \$194,689)

By chapter 51, section 1, of the laws of 2005:

For services and expenses of the Legislative Ethics Committee

358,900 (re. \$147,462)

By chapter 51, section 1, of the laws of 2004:

For services and expenses of the Legislative Ethics Committee

358,900 (re. \$176,455)

By chapter 51, section 1, of the laws of 2003:

For services and expenses of the Legislative Ethics Committee

358,900 (re. \$160,441)

By chapter 51, section 1, of the laws of 2002:

For services and expenses of the Legislative Ethics Committee

370,000 (re. \$171,793)

By chapter 51, section 1, of the laws of 2001:

For services and expenses of the Legislative Ethics Committee

370,000 (re. \$179,853)



LEGISLATURE AND JUDICIARY 2011-12

- 1 By chapter 51, section 1, of the laws of 2000:
- 2 For services and expenses of the Legislative Ethics Committee
- 3 370,000 (re. \$259,141)

- 4 By chapter 51, section 1, of the laws of 1999:
- 5 For services and expenses of the Legislative Ethics Committee
- 6 370,000 (re. \$226,467)

- 7 By chapter 51, section 1, of the laws of 1998:
- 8 For services and expenses of the Legislative Ethics Committee
- 9 370,000 (re. \$257,387)

- 10 By chapter 51, section 1, of the laws of 1997:
- 11 For services and expenses of the Legislative Ethics Committee
- 12 370,000 (re. \$223,096)

- 13 By chapter 51, section 1, of the laws of 1996:
- 14 For services and expenses of the Legislative Ethics Committee
- 15 370,000 (re. \$121,736)

- 16 By chapter 51, section 1, of the laws of 1995:
- 17 For services and expenses of the Legislative Ethics Committee
- 18 370,000 (re. \$126,518)

- 19 By chapter 51, section 1, of the laws of 1994:
- 20 For services and expenses of the Legislative Ethics Committee
- 21 370,000 (re. \$15,853)

- 22 By chapter 51, section 1, of the laws of 1993:
- 23 For services and expenses of the Legislative Ethics Committee
- 24 370,000 (re. \$257,753)

- 25 By chapter 51, section 1, of the laws of 1992:
- 26 For services and expenses of the Legislative Ethics Committee
- 27 370,000 (re. \$339,513)

- 28 By chapter 51, section 1, of the laws of 1991:
- 29 For services and expenses of the Legislative Ethics Committee
- 30 410,000 (re. \$112,640)

- 31 By chapter 51, section 1, of the laws of 1990:
- 32 For services and expenses of the Legislative Ethics Committee
- 33 500,000 (re. \$190,724)

- 34 By chapter 51, section 1, of the laws of 1989:
- 35 For services and expenses of the Legislative Ethics Committee
- 36 1,000,000 (re. \$176,562)

LEGISLATIVE HEALTH SERVICE

- 37
- 38 By chapter 51, section 1, of the laws of 2010:
- 39 For services and expenses for the operation of the legislative health
- 40 service.

LEGISLATURE AND JUDICIARY 2011-12

1 PERSONAL SERVICE

2 Personal service-regular ... 183,566 (re. \$86,746)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 25,700 (re. \$8,928)

5 Contractual services ... 1,000 (re. \$1,000)

6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2009:

8 For services and expenses for the operation of the legislative health

9 service.

10 PERSONAL SERVICE

11 Personal service-regular ... 185,400 (re. \$43,743)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 26,000 (re. \$17,765)

14 Contractual services ... 1,000 (re. \$989)

15 Equipment ... 1,000 (re. \$437)

16 By chapter 51, section 1, of the laws of 2008:

17 For services and expenses for the operation of the legislative health

18 service.

19 PERSONAL SERVICE

20 Personal service-regular ... 185,400 (re. \$4,295)

21 NONPERSONAL SERVICE

22 Supplies and materials ... 26,000 (re. \$4,792)

23 Contractual services ... 1,000 (re. \$901)

24 Equipment ... 1,000 (re. \$581)

25 By chapter 51, section 1, of the laws of 2007:

26 For services and expenses for the operation of the legislative health

27 service.

28 PERSONAL SERVICE

29 Personal service-regular ... 180,000 (re. \$1,489)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 13,421 (re. \$9,868)

32 Contractual services ... 1,000 (re. \$905)

33 Equipment ... 1,000 (re. \$1,000)

34 By chapter 51, section 1, of the laws of 2003:

35 For services and expenses 178,838 (re. \$16,975)

LEGISLATURE AND JUDICIARY 2011-12

1 LEGISLATIVE LIBRARY

2 By chapter 51, section 1, of the laws of 2010:
3 For services and expenses and for temporary and special services for
4 the operation of the legislative library.

5 PERSONAL SERVICE

6 Personal service-regular ... 409,221 (re. \$175,477)
7 Temporary service ... 10,000 (re. \$10,000)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 247,500 (re. \$139,776)
10 Contractual services ... 99,000 (re. \$31,280)
11 Equipment ... 32,500 (re. \$32,500)

12 By chapter 51, section 1, of the laws of 2009:
13 For services and expenses and for temporary and special services for
14 the operation of the legislative library.

15 PERSONAL SERVICE

16 Personal service-regular ... 413,484 (re. \$39,492)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 250,000 (re. \$135,414)
19 Contractual services ... 100,000 (re. \$16,415)
20 Equipment ... 32,800 (re. \$32,800)

21 By chapter 51, section 1, of the laws of 2008:
22 For services and expenses and for temporary and special services for
23 the operation of the legislative library.

24 PERSONAL SERVICE

25 Personal service-regular ... 413,484 (re. \$17,632)

26 NONPERSONAL SERVICE

27 Supplies and materials ... 250,000 (re. \$30,212)
28 Contractual services ... 100,000 (re. \$4,080)
29 Equipment ... 32,800 (re. \$32,800)

30 By chapter 51, section 1, of the laws of 2007:
31 For services and expenses and for temporary and special services for
32 the operation of the legislative library.

33 NONPERSONAL SERVICE

34 Supplies and materials ... 250,000 (re. \$121,610)
35 Contractual services ... 100,000 (re. \$41,692)
36 Equipment ... 32,800 (re. \$32,800)

LEGISLATURE AND JUDICIARY 2011-12

- 1 By chapter 51, section 1, of the laws of 2000:
- 2 For services and expenses and for temporary and special services
- 3 734,014 (re. \$302,908)
- 4 By chapter 51, section 1, of the laws of 1999:
- 5 For services and expenses and for temporary and special services
- 6 712,635 (re. \$605,956)
- 7 By chapter 51, section 1, of the laws of 1998:
- 8 For services and expenses and for temporary and special services
- 9 691,879 (re. \$374,336)
- 10 By chapter 51, section 1, of the laws of 1996:
- 11 For services and expenses and for temporary and special services
- 12 677,317 (re. \$169,399)

LEGISLATIVE MESSENGER SERVICE

- 14 By chapter 51, section 1, of the laws of 2010:
- 15 For services and expenses for the operation of the legislative messen-
- 16 ger service.

PERSONAL SERVICE

- 18 Personal service-regular ... 895,830 (re. \$386,135)
- 19 Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

- 21 Supplies and materials ... 2,000 (re. \$1,774)

- 22 By chapter 51, section 1, of the laws of 2009:
- 23 For services and expenses for the operation of the legislative messen-
- 24 ger service.

PERSONAL SERVICE

- 26 Personal service-regular ... 905,000 (re. \$37,839)

NONPERSONAL SERVICE

- 28 Supplies and materials ... 2,000 (re. \$1,887)

- 29 By chapter 51, section 1, of the laws of 2008:
- 30 For services and expenses for the operation of the legislative messen-
- 31 ger service.

PERSONAL SERVICE

- 33 Personal service-regular ... 905,000 (re. \$28,486)

NONPERSONAL SERVICE

- 35 Supplies and materials ... 2,000 (re. \$696)

LEGISLATURE AND JUDICIARY 2011-12

1 By chapter 51, section 1, of the laws of 2007:
2 For services and expenses for the operation of the legislative messenger service.
3

4 PERSONAL SERVICE

5 Personal service-regular ... 850,000 (re. \$64,837)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 6,106 (re. \$4,507)
8 Equipment ... 1,000 (re. \$685)

9 By chapter 51, section 1, of the laws of 2006:
10 For services and expenses ... 841,850 (re. \$18,351)

11 By chapter 51, section 1, of the laws of 2005:
12 For services and expenses ... 817,330 (re. \$22,465)

13 By chapter 51, section 1, of the laws of 2003:
14 For services and expenses ... 688,524 (re. \$274,909)

15 LEGISLATIVE BILL DRAFTING COMMISSION

16 By chapter 51, section 1, of the laws of 2010:
17 For services and expenses, temporary and special services, and for
18 expenses of maintenance and operation, including travel outside of
19 the state.

20 PERSONAL SERVICE

21 Personal service-regular ... 10,588,688 (re. \$4,405,302)
22 Temporary service ... 169,240 (re. \$71,128)

23 NONPERSONAL SERVICE

24 Supplies and materials ... 332,021 (re. \$327,443)
25 Travel ... 50,577 (re. \$50,577)
26 Contractual services ... 1,710,163 (re. \$1,295,241)
27 Equipment ... 158,793 (re. \$158,793)

28 By chapter 51, section 1, of the laws of 2009:
29 For services and expenses, temporary and special services, and for
30 expenses of maintenance and operation, including travel outside of
31 the state.

32 NONPERSONAL SERVICE

33 Supplies and materials ... 335,375 (re. \$66,196)
34 Contractual services ... 1,727,437 (re. \$331,556)
35 Equipment ... 160,397 (re. \$83,019)

LEGISLATURE AND JUDICIARY 2011-12

1 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

2 General Fund / State Operations
3 State Purposes Account [- 003]

4 By chapter 51, section 1, of the laws of 2010:
5 For services and expenses of the task force for senate
6 purposes.

7 PERSONAL SERVICE

8 Personal service-regular ... 346,923 (re. \$143,269)
9 Temporary service ... 5,000 (re. \$5,000)

10 NONPERSONAL SERVICE

11 Contractual Services ... 3,402 (re. \$1,294)
12 For services and expenses of the task force for assembly
13 purposes.

14 PERSONAL SERVICE

15 Personal service-regular ... 338,125 (re. \$211,000)
16 Temporary service ... 9,000 (re. \$9,000)

17 NONPERSONAL SERVICE

18 Travel ... 1,000 (re. \$1,000)
19 Contractual services ... 10,200 (re. \$10,200)
20 For services and expenses of the task force for joint oper-
21 ations.

22 PERSONAL SERVICE

23 Personal service-regular ... 797,109 (re. \$670,000)
24 Temporary service ... 9,000 (re. \$9,000)

25 NONPERSONAL SERVICE

26 Supplies and materials ... 14,000 (re. \$14,000)
27 Travel ... 5,000 (re. \$5,000)
28 Contractual services ... 109,000 (re. \$109,000)
29 Equipment ... 208,000 (re. \$208,000)

30 By chapter 51, section 1, of the laws of 2009:
31 For services and expenses of the task force for senate
32 purposes.

33 PERSONAL SERVICE

34 Personal service-regular ... 350,542 (re. \$13,482)

LEGISLATURE AND JUDICIARY 2011-12

1 For services and expenses ... of the task force for assembly
2 purposes.

3 PERSONAL SERVICE

4 Personal service-regular ... 340,542 (re. \$210,301)
5 Temporary service ... 10,000 (re. \$10,000)

6 NONPERSONAL SERVICE

7 Travel ... 1,000 (re. \$1,000)
8 Contractual services ... 10,402 (re. \$10,402)

9 For services and expenses ... of the task force for joint oper-
10 ations.

11 PERSONAL SERVICE

12 Personal service-regular ... 803,601 (re. \$687,713)
13 Temporary service ... 10,000 (re. \$10,000)

14 NONPERSONAL SERVICE

15 Supplies and materials ... 15,000 (re. \$15,000)
16 Travel ... 5,000 (re. \$5,000)
17 Contractual services ... 110,045 (re. \$98,045)
18 Equipment ... 210,000 (re. \$210,000)

19 By chapter 51, section 1, of the laws of 2008:

20 For services and expenses ... of the task force for assembly
21 purposes.

22 PERSONAL SERVICE

23 Personal service-regular ... 340,542 (re. \$210,301)
24 Temporary service ... 10,000 (re. \$10,000)

25 NONPERSONAL SERVICE

26 Travel ... 1,000 (re. \$1,000)
27 Contractual services ... 10,402 (re. \$10,402)

28 For services and expenses ... of the task force for joint oper-
29 ations.

30 PERSONAL SERVICE

31 Personal service-regular ... 803,601 (re. \$111,073)
32 Temporary service ... 10,000 (re. \$10,000)

33 NONPERSONAL SERVICE

34 Supplies and materials ... 15,000 (re. \$14,880)

LEGISLATURE AND JUDICIARY 2011-12

1 Travel ... 5,000 (re. \$5,000)
 2 Contractual services ... 110,045 (re. \$87,295)
 3 Equipment ... 210,000 (re. \$210,000)

4 By chapter 51, section 1, of the laws of 2007:
 5 For services and expenses of the task force for senate
 6 purposes.

NONPERSONAL SERVICE

8 Contractual services ... 3,402 (re. \$199)
 9 For services and expenses of the task force for assembly
 10 purposes.

PERSONAL SERVICE

12 Personal service-regular ... 330,000 (re. \$200,856)
 13 Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

15 Travel ... 1,000 (re. \$1,000)
 16 Contractual services ... 10,402 (re. \$10,402)
 17 For services and expenses of the task force for joint oper-
 18 ations.

PERSONAL SERVICE

20 Personal service-regular ... 770,000 (re. \$34,020)
 21 Temporary service ... 10,000 (re. \$10,000)

NONPERSONAL SERVICE

23 Supplies and materials ... 15,000 (re. \$14,986)
 24 Travel ... 5,000 (re. \$5,000)
 25 Contractual services ... 110,045 (re. \$110,045)
 26 Equipment ... 210,000 (re. \$210,000)

27 By chapter 51, section 1, of the laws of 2006:
 28 For services and expenses of the task force for assembly
 29 purposes ... 341,167 (re. \$190,725)

30 By chapter 51, section 1, of the laws of 2005:
 31 For services and expenses of the task force for assembly
 32 purposes ... 331,230 (re. \$137,539)

33 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
 34 propriated:
 35 For services and expenses of the task force for assembly
 36 purposes (re. \$1,335,123)

LEGISLATURE AND JUDICIARY 2011-12

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34

MISCELLANEOUS

SPECIAL REVENUE FUNDS - OTHER

LEGISLATIVE COMPUTER SERVICES FUND

By chapter 51, section 1, of the laws of 2010:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 (re. \$1,000,000)
Equipment ... 500,000 (re. \$500,000)

By chapter 51, section 1, of the laws of 2009:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 (re. \$1,000,000)
Equipment ... 500,000 (re. \$500,000)

By chapter 51, section 1, of the laws of 2008:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 (re. \$1,000,000)
Equipment ... 500,000 (re. \$500,000)

By chapter 51, section 1, of the laws of 2007:
For services and expenses of the Legislative Computer Services Fund.

NONPERSONAL SERVICE

Contractual services ... 1,000,000 (re. \$10,000)
Equipment ... 500,000 (re. \$295,202)

SENATE RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2010:
For services and expenses ... 50,000 (re. \$50,000)

By chapter 51, section 1, of the laws of 2009:
For services and expenses ... 50,000 (re. \$50,000)

ASSEMBLY RECYCLABLE MATERIALS, INFORMATION SERVICES AND CONFERENCE FUND

By chapter 51, section 1, of the laws of 2010:
For services and expenses ... 50,000 (re. \$50,000)

By chapter 51, section 1, of the laws of 2009:

LEGISLATURE AND JUDICIARY 2011-12

1 For services and expenses 50,000 (re. \$50,000)

2 § 5. This act shall take effect immediately and shall be deemed to
3 have been in full force and effect on and after April 1, 2011.



LEGISLATURE AND JUDICIARY 2011-12

TABLE OF CONTENTS

<u>AGENCY</u>	<u>Page</u>
Section 1 THE LEGISLATURE	1
Assembly	3
Assembly Recyclable Materials, Information Services and Conference Fund	9
Assembly Ways and Means Committee	4
Computer Services Fund	8
Grants and Bequests Fund	9
Joint Entities	4
Ethics Committee	4
National Conference of State Legislatures	5
Health Service	5
Library	6
Messenger Service	6
Bill Drafting Commission	6
Demographic Research and Reapportionment, Task Force on	7
Lieutenant Governor, Office of the	1
Senate	2
Senate Recyclable Materials, Information Services and Conference Fund	8
Section 2 THE JUDICIARY	11
Section 3 THE JUDICIARY - REAPPROPRIATIONS	26
Section 4 THE LEGISLATURE - REAPPROPRIATIONS	30
Section 5 EFFECTIVE DATE	44

