

SAMPLE BUDGET 1 -- Example only. Do not submit with your application.

I. Cover Sheet Information

- * Brief Title of Proposal
- Submission Date
- * Name
- * Campus Address
- * Department or Unit
- * Primary Email Address
- Secondary Email Address
- * Campus Phone
- * Project/Performance Site Locations

Participating Institutions, outside of SF State (if any)

II. Budget FOA 2012-02

1. Personnel

- __ RRT
- __ RRT Description
- __ Student Assistants
- __ Student Assistants Description
- __ Other Personnel
- __ Other Personnel Description

Subtotal 1

2. Operations

- __ Transportation
- __ Transportation Description
- __ Lodging
- __ Lodging Description
- __ Per diem
- __ Per diem description
- __ Other travel
- __ Other travel description
- __ Supplies and Equipment 1
- __ Supplies and Equipment 1 description
- __ Supplies and Equipment 2
- __ Supplies and Equipment 3
- __ Supplies and Equipment 3 description
- __ Supplies and Equipment 4
- __ Supplies and Equipment 4 description
- __ Consultant fees
- __ Consultant fees description
- __ Other service
- __ Other services description

Subtotal 2

Total

Budget Narrative (optional but recommended)

-----Please fill out the Cover sheet Information below-----

PTSD in Emergency Service Workers
Brianna van der Haart
ED 100
Psychology
bvk@sfsu.edu
x8-3002
San Francisco State University, San Francisco VA Medical Center
San Francisco VA Medical Center

Comments

this field self-populates online

-----Please fill out Budget below-----

-----Please fill out the Personnel section below-----

\$	9,600.00
\$8,000/mo base salary x 20% x 6 months	
\$	3,360.00
24 weeks x 10 hours/week x \$14/hr	
\$	12,960.00

you won't see the Subtotal in the online form

-----Please fill out the Operations section below-----

\$	500.00
Purchase of © survey instruments	
\$	340.00
Printing, postage and mailing	
\$	1,200.00
Participant reimbursement: 40 subjects x \$30/ea	

\$	2,040.00
\$	15,000.00

you won't see the Subtotal in the online form

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Personnel: One course release for PI during fall semester 2012. Graduate student assistant to participate in recruitment of subjects and coordination and analysis of survey.

INSTRUCTIONS: As you complete the practice budget sheet above, subtotals and total will be automatically calculated for you.

1. PERSONNEL

RRT (reimbursed release time) salary for one semester = Monthly base salary x 6 months x percentage course release. (1 course release = 20%)

Summer salary or intersession pay: Not allowable under this FOA.

Student Assistants: Rates range from \$8.50 to \$17.00/hr depending on nature of tasks, complexity of responsibilities, and specialized knowledge/skills required.

2. OPERATIONS

Travel:

Transportation includes airfare, transit costs, taxis, mileage.

Lodging (hotel stay). Multiply room charge x number of days x number of persons.

Per diem (meals). Domestic travel: multiply \$55 x number of days x number of persons. (Rates may vary for international travel.)

Supplies and Equipment:

Includes such items as printing, postage, office/laboratory supplies, and equipment necessary for the conduct of your project.

QUESTIONS ABOUT YOUR BUDGET? Contact Alison Sanders at asanders@sfsu.edu or 5-3943.

SAMPLE BUDGET 2 -- Example only. Do not submit with your application.

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II. Budget FOA 2012-02

1. Personnel

- ☐ RRT
- ☐ RRT Description
- ☐ Student Assistants
- ☐ Student Assistants Description
- ☐ Other Personnel
- ☐ Other Personnel Description

Subtotal 1

2. Operations

- ☐ Transportation
- ☐ Transportation Description
- ☐ Lodging
- ☐ Lodging Description
- ☐ Per diem
- ☐ Per diem description
- ☐ Other travel
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- ☐ Supplies and Equipment 4 description
- ☐ Consultant fees
- ☐ Consultant fees description
- ☐ Other service
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Subtotal 2

Total

Budget Narrative (optional but recommended)

-----Please fill out the Cover sheet Information below-----

Isadora Duncan Dancers Documentary
Jeanne Leavenworth
HUM125
Humanities
tg@sfsu.edu
x8-3051
San Francisco State University

Comments

this field self-populates online

-----Please fill out Budget below-----

-----Please fill out the Personnel section below-----

\$	2,100.00
Grad student assistant, \$15/hr x 140 hrs	
\$	2,100.00

you won't see the Subtotal in the online form

-----Please fill out the Operations section below-----

\$	4,000.00
Rental of video studio and recording equipment	
\$	2,800.00
Rental of online studio and post-production	
\$	800.00
Master DVD, DVD duplication, office supplies	
\$	5,250.00
Editor, sound designer, composer (\$1750 ea)	
\$	12,850.00

you won't see the Subtotal in the online form

\$ **14,950.00**

you won't see the Total in the online form

PI has \$50,000 NEA grant to document final days of the Isadora Duncan Dancers. Funds requested of ORSP are for post-production activities and services to produce a documentary film of the same name.
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Subtotal 2

Total

Budget Narrative (optional but recommended)

-----Please fill out the Cover sheet Information below-----

Field-based atmospheric research
Marianne Scoverke
SCI 4795
Geosciences
mps@sfsu.edu
x8-9999
San Francisco State University; Salt Lake Valley

Comments

this field self-populates online

-----Please fill out Budget below-----

-----Please fill out the Personnel section below-----

\$	10,800.00
2 grad students x 24 weeks ea x 15 hrs/wk x \$15/hr	
\$	10,800.00

you won't see the Subtotal in the online form

-----Please fill out the Operations section below-----

\$	2,200.00
Airfares to SLC + rental vehicle for field experiments	
\$	1,500.00
\$50/day x 10 days x 3 (PI and 2 students)	
\$	1,650.00
\$55/dy x 10 days x 3 (PI and 2 students)	
\$	500.00
Experimental supplies, cable, mounting brackets	
\$	450.00
Software upgrade for data analysis	
\$	250.00
Materials for poster presentation at SACNAS	
\$	900.00
SACNASconference registration: 2 students@\$450/ea	
\$	7,450.00
\$	18,250.00

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Each student assistant will participate in 10 days of supervised fieldwork/data collection in SLC. Their remaining time will be devoted to data analysis at SF State. Students will also help prepare and present poster at annual SACNAS conference.
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