

SAMPLE BUDGET 1 -- Example only. Do not submit with your application.

I. Cover Sheet Information

- * Brief Title of Proposal
- Submission Date
- * Name
- * Campus Address
- * Department or Unit
- * Primary Email Address
- Secondary Email Address
- * Campus Phone
- * Project/Performance Site Locations

Participating Institutions, outside of SF State (if any)

-----Please fill out the Cover sheet Information below-----

PTSD in Emergency Service Workers
Brianna van der Haart
ED 100
Psychology
bvk@sfsu.edu
x8-3002
San Francisco State University, San Francisco VA Medical Center
San Francisco VA Medical Center

Comments

this field self-populates online

II. Budget FOA 2012-02

1. Personnel

- RRT
- RRT Description
- Student Assistants
- Student Assistants Description
- Other Personnel
- Other Personnel Description

Subtotal 1

2. Operations

- Transportation
- Transportation Description
- Lodging
- Lodging Description
- Per diem
- Per diem description
- Other travel
- Other travel description
- Supplies and Equipment 1
- Supplies and Equipment 1 description
- Supplies and Equipment 2
- Sampl
- Supplies and Equipment 3
- Supplies and Equipment 3 description
- Supplies and Equipment 4
- Supplies and Equipment 4 description
- Consultant fees
- Consultant fees description
- Other service
- Other services description

Subtotal 2

Total

Budget Narrative (optional but recommended)

-----Please fill out Budget below-----

-----Please fill out the Personnel section below-----

\$	9,600.00
\$8,000/mo base salary x 20% x 6 months	
\$	3,360.00
24 weeks x 10 hours/week x \$14/hr	
\$	12,960.00

you won't see the Subtotal in the online form

-----Please fill out the Operations section below-----

\$	500.00
Purchase of © survey instruments	
\$	340.00
Printing, postage and mailing	
\$	1,200.00
Participant reimbursement: 40 subjects x \$30/ea	
\$	2,040.00
\$	15,000.00

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Personnel: One course release for PI during fall semester 2012. Graduate student assistant to participate in recruitment of subjects and coordination and analysis of survey.

INSTRUCTIONS: As you complete the practice budget sheet above, subtotals and total will be automatically calculated for you.

1. PERSONNEL

RRT (reimbursed release time) salary for one semester = Monthly base salary x 6 months x percentage course release. (1 course release = 20%)
 Summer salary or intersession pay: Not allowable under this FOA.
 Student Assistants: Rates range from \$8.50 to \$17.00/hr depending on nature of tasks, complexity of responsibilities, and specialized knowledge/skills required.

2. OPERATIONS

Travel:
 Transportation includes airfare, transit costs, taxis, mileage.
 Lodging (hotel stay). Multiply room charge x number of days x number of persons.
 Per diem (meals). Domestic travel: multiply \$55 x number of days x number of persons. (Rates may vary for international travel.)
Supplies and Equipment:
 Includes such items as printing, postage, office/laboratory supplies, and equipment necessary for the conduct of your project.

QUESTIONS ABOUT YOUR BUDGET? Contact Alison Sanders at asanders@sfsu.edu or 5-3943.

SAMPLE BUDGET 3 -- Example only. Do not submit with your application.

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- * Project/Performance Site Locations

Participating Institutions, outside of SF State

-----Please fill out the Cover sheet Information below-----

Field-based atmospheric research
Marianne Scoverke
SCI 4795
Geosciences
mps@sfsu.edu
x8-9999
San Francisco State University; Salt Lake Valley

Comments

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II. Budget FOA 2012-02

1. Personnel

- RRT
- RRT Description
- Student Assistants
- Student Assistants Description
- Other Personnel
- Other Personnel Description

Subtotal 1

2. Operations

- Transportation
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- Lodging
- Lodging Description
- Per diem
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- Othes travel
- Other travel description
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- Supplies and Equipment 1 description
- Supplies and Equipment 2
- Supplies and Equipment 2 description
- Supplies and Equipment 3
- Supplies and Equipment 3 description
- Supplies and Equipment 4
- Supplies and Equipment 4 description
- Consultant fees
- Consultant fees description
- Other service
- Other services description

Subtotal 2

Total

Budget Narrative (optional but recommended)

-----Please fill out Budget below-----

-----Please fill out the Personnel section below-----

\$	10,800.00
	2 grad students x 24 weeks ea x 15 hrs/wk x \$15/hr
\$	10,800.00

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-----Please fill out the Operations section below-----

\$	2,200.00
	Airfares to SLC + rental vehicle for field experimnts
\$	1,500.00
	\$50/day x 10 days x 3 (PI and 2 students)
\$	1,650.00
	\$55/dy x 10 days x 3 (PI and 2 students)
\$	500.00
	Experimental supplies, cable, mounting brackets
\$	450.00
	Software upgrade for data analysis
\$	250.00
	Materials for poster presentation at SACNAS
\$	900.00
	SACNASconference registration: 2 students@\$450/ea
\$	7,450.00
\$	18,250.00

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Each student assistant will participate in 10 days of supervised fieldwork/data collection in SLC. Their remaining time will be devoted to data analysis at SF State. Students will also help prepare and present poster at annual SACNAS conference.

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