



BOARD OF COUNTY COMMISSIONERS

DATE: September 22, 2009
AGENDA ITEM NO.

Consent Agenda

Regular Agenda

Public Hearing

County Administrator's Signature:

Subject:

FY10 Schedule of Fees for Non-Proprietary and Enterprise Departments effective October 1, 2009

Department:

Office of Management & Budget

Staff Member Responsible:

John Woodruff

Recommended Action:

I RECOMMEND THAT THE BOARD OF COUNTY COMMISSIONERS ADOPT THE RESOLUTION SETTING USER FEES FOR SERVICES TO BE RENDERED BY NON-PROPRIETARY (GOVERNMENTAL) DEPARTMENTS AND UTILITIES DEPARTMENT DURING THE FISCAL YEAR 2010.

Summary Explanation/Background:

As part of the development of the FY10 Proposed Budget, departments were asked to review their fees for opportunities to enhance revenue recovery from specific benefiting parties and relieve pressure on property taxes. Departments were challenged to recover both direct and indirect (i.e. overhead) costs as long as we remain competitive with other public/private service providers. The attached FY10 Governmental Fee Schedule is consistent with information provided during the Budget Information Sessions with the exception of removal, per the Board's previous direction, of potential fees associated with admission to Fort De Soto Park, Howard Park (beach & causeway only), and Pinewood Cultural Park institutions (Heritage Village, Florida Botanical Gardens, County Extension). Additionally, the basis for building inspection fees is proposed to change to a valuation basis from a square-foot basis. This change reflects industry best practices. There is no change in anticipated revenue as a result of this change in methodology.

Fee changes, including new fees, proposed in FY10 are estimated to generate an additional \$1.5 million in General Fund revenue. These increased revenues partially offset the loss in anticipated fee revenue associated with the economic downturn. Building inspection fee changes are estimated to generate an additional \$0.7 million in revenue for the newly created Building & Development Review Services (BDRS) Fund. This increased revenue is based on a proposed 30% increase for cost recovery and is unrelated to the aforementioned change in methodology.

The Utilities Department has revised their fees and charges schedule for the water and sewer enterprise funds. This fees and charges schedule is separate and distinct from the water and sewer rates that will be presented for consideration at the Board's public hearing on September 29. Some of the fees and charges, specifically for water, have not been revised since 1987 and are significantly below current market value for cost recovery. The changes, including new fees and charges, proposed in FY10 are estimated to generate an additional \$0.6 million for the water fund and \$0.2 million for the sewer fund. The fees and charges for sewer have an effective date of October 1, 2009; however, the fees and charges for water and reclaimed water have an effective date of February 1, 2010, due to the time required to program some of the new fees and charges into the Customer Information System. These proposed fee changes were partially included in the FY10 Proposed Budget. The amount not budgeted has a minor effect on total revenues.

Fiscal Impact/Cost/Revenue Summary:

The proposed fee changes in FY10 are estimated to generate an additional \$1.5 million in General Fund revenue. The total anticipated General Fund revenue for FY10 from governmental user fees is approximately \$7.3 million. This excludes \$3.9 million in anticipated revenue for the Building & Development Review Services (BDRS) Fund. Prior to the creation of the BDRS Fund for FY10 in order to segregate both revenues and expenditures related to this function, BDRS revenues and expenditures were accounted for in the General Fund.

The proposed fee changes in FY10 for the Utilities Enterprise Water and Sewer Funds are estimated to generate an additional \$0.6 million and \$0.2 million, respectively. The total anticipated Water and Sewer Enterprise Fund revenue for FY10 from fees is approximately \$1.1 million for water and \$0.6 million for sewer.

Exhibits/Attachments Attached:

1. Summary of Proposed Fee Changes for FY10
2. Resolution setting FY10 Governmental and Utilities User Fees

**FY10 BUDGET
SUMMARY OF FEE CHANGES**

Department / Description	Current Rate	Proposed Rate	Net Revenue Impact *
<u>GENERAL FUND</u>			
Animal Services			
1) Proposed increase to impound fees.	\$40.00	\$50.00 Sterilized \$80.00 Intact	\$250,000
2) Proposed increase to dog spay fees.	\$35.00	\$40.00	\$3,000
3) Proposed increase in license fees.	\$10.00	\$20.00	\$740,000
TOTAL			\$993,000
Communications			
Proposed increase to Pinellas Citizen University Registration charges (per person).	\$30.00	\$35.00	\$180
Culture, Education, and Leisure			
Parks & Recreation			
1) Proposed increase to Fort De Soto Campground fees by \$1.00 for waterfront sites and by \$1.00 for all sites during peak season.	\$30.00- \$33.50/Site/ Night (Tent) \$35.00- \$38.50/Site/ Night (RV)	\$30.00-\$35.50/Site/ Night (Tent) \$35.00-\$40.50/Site/ Night (RV)	\$58,000
2) Proposed opportunity to increase parking fees for weekends and/or seasonal periods at Madeira Beach Access Park. Net revenue impact reflects increase based on in-house collection of parking fees.	\$1.25 per hour	Up to \$1.50 per hour	\$50,000
3) Proposed increase to Boat Ramp Parking fees (daily and annual). <i>Proposed new fee for Boat Ramp Parking fee for vehicles without trailers.</i>	\$5 daily \$100 annual pass \$50 senior annual pass	\$6 daily with trailer \$2 daily w/o trailer \$110 annual pass \$55 senior annual pass	\$154,030
4) <i>Proposed new fee for special events and weddings with less than 50 attendees. Rate for all special events adjusted to reflect proposed new fee.</i>	<i>Minimum \$100 per Day</i>	<i>Minimum \$50 per Day</i>	\$9,000
5) <i>Proposed new monthly fee for Concession Vendors in parks. Fee would apply to limited number of vendors that receive concession licenses to provide specific services in parks not currently serviced by concessionaires.</i>	None	\$150 per month	\$27,000
TOTAL			\$298,030

**FY10 BUDGET
SUMMARY OF FEE CHANGES**

Department / Description	Current Rate	Proposed Rate	Net Revenue Impact *
Economic Development <i>Proposed new fees for workshop and seminar attendees and for exhibitors at trade shows.</i>	<i>None</i>	<i>Up to \$199.00 per person Up to \$100.00 per exhibitor</i>	\$22,880
Environmental Management 1) Proposed increase to all Water & Navigation Permit Application Fees. 2) Proposed increase to Lot Clearing Administrative Fee. 3) Proposed increase of 20% to National Emissions Standards for Hazardous Air Pollutants (NESHAP) fees. 4) Proposed increase to Research Fee for requests for information regarding outstanding code violations and/or liens on properties.	Various	\$150-175 increase	\$127,600
	\$300	\$350	\$6,000
	Various	20% increase	\$3,000
	\$25	\$40	\$24,000
TOTAL			\$160,600
Justice and Consumer Services Proposed increase to cremation approval fees.	\$35	\$40	\$40,000
Planning <i>Proposed new fee to recover actual costs of advertising for public hearings.</i>	<i>None</i>	<i>Actual Cost of Advertising</i>	\$5,000
Public Works 1) Proposed change to Subdivision Plat Review fee to reflect actual costs of private service provider.	\$440 Plus \$30 per Lot	\$1,500 Plus \$12 per Lot	\$0
2) Proposed increase to Request for Street Name Change fees.	\$55 Plus Actual Cost of Street Signs	\$250 Plus Actual Cost of Legal Advertising Plus Actual Cost of Street Signs	\$0
TOTAL			\$0

**FY10 BUDGET
SUMMARY OF FEE CHANGES**

Department / Description	Current Rate	Proposed Rate	Net Revenue Impact *
Real Estate Management			
1) Proposed increase to Petition to Vacate fees.	\$440 Plus \$110 for Clerk of Court	\$690 Plus Actual Cost of Legal Advertising and Clerk of Court Fees	\$11,000
2) Proposed new fee for Release of Property Interest.	None	\$690 Plus Actual Cost of Legal Advertising and Clerk of Court Fees	\$11,000
TOTAL			\$22,000
TOTAL - GENERAL FUND			\$1,541,690
INCREASED REVENUES - EXISTING FEES			\$1,395,310
INCREASED REVENUES - NEW FEES			\$146,380

* Net Revenue Impact reflects 100% of incremental revenues based solely on proposed change in fee.

Department / Description	Current Rate	Proposed Rate	Net Revenue Impact *
<u>OTHER FUNDS</u>			
Building & Development Review Services (Fund 0230)			
1) Proposed changes in basis for building inspection fees to valuation basis from square-foot basis. This change reflects industry best practices. Fees set to yield 30% increase in fee revenues for cost recovery.	Various	30% increase in revenue	\$688,940
2) Proposed new fee to recover actual costs of advertising for public hearings.	None	Actual Cost of Advertising	\$0
Culture, Education, and Leisure (Fund 0220)			
Proposed increase marina boat storage fees (wet, dry and trailer) to remain competitive with local market.	Various	Various	\$14,170

**FY10 BUDGET
SUMMARY OF FEE CHANGES**

Department / Description	Current Rate	Proposed Rate	Net Revenue Impact *
Health Department (Fund 0202)			
1) Proposed increase to various Environmental Health fees to reflect actual costs.	Various	Various	\$13,560
2) Proposed increase to Clinical Services Health Certificate and 1-693 Medical Exam fees to reflect actual costs.	\$15 - Health Cert. \$113.75 - Exam	\$25 - Health Cert. \$155 - Exam	\$4,890
3) Proposed new late fees for Environmental Service fees to recover costs associated with tracking and recovering fees due from delinquent accounts.	None	\$25 per Occurrence	\$1,630
4) Proposed new fee for Clinical Services 1-693 Medical Exam Follow-Up to recover costs associated with providing information related to referrals from private physicians.	None	\$85	\$1,360
TOTAL			\$21,440
Public Works (Fund 0201)			
Proposed increase of 10% for all Right of Way Utilization Permits and Special Event Permits.	Various	10% increase	\$4,200
Utilities Funds			
<u>Water System (Fund 0531)</u> - Proposed increases for cost recovery.	Various	Various	\$560,210
<u>Sewer System (Fund 0551)</u> - Proposed increases for cost recovery.	Various	Various	\$192,680
<u>Reclaimed Water (Fund 0551)</u> - Proposed increases for cost recovery.	Various	Various	\$10,810
TOTAL			\$763,700
TOTAL - OTHER FUNDS			\$1,492,450
INCREASED REVENUES - EXISTING FEES			\$1,489,460
INCREASED REVENUES - NEW FEES			\$2,990

* Net Revenue Impact reflects 100% of incremental revenues based solely on proposed change in fee.

**RESOLUTION NUMBER 09 -
RESOLUTION ESTABLISHING SCHEDULE OF FEES
FOR NON-PROPRIETARY DEPARTMENTS AND THE UTILITIES DEPARTMENT**

WHEREAS, the Board of County Commissioners of Pinellas County, Florida is empowered to set fees relating to the provision of services provided by Non-Proprietary Departments and the Utilities Department; and

WHEREAS, the Board of County Commissioners, through Chapter 14, Section 14-47, of the Pinellas County Code is authorized to establish reasonable fees and charges related to licensing, adoption, impoundment, service fees and such other fees for animals as deemed necessary; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 26164, Laws of Florida, Special Acts of 1949, as amended by Chapter 57-1730, Laws of Florida, Special Acts of 1957, to fix and prescribe permit and inspection fees for building, electrical and other permits as deemed necessary; and

WHEREAS, the Board of County Commissioners is empowered by a Memo of Understanding between the City of Safety Harbor and Pinellas County to set fees for environmental site plan reviews within the City of Safety Harbor; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 713, Section 713.135(4), Florida Statutes, to establish a fee for furnishing notice of commencement forms; and

WHEREAS, the Board of County Commissioners is empowered to set a fee(s) for the use of the broadcasting, recording and editing facilities located at the Production Studio to cover the administrative and operating costs associated with the rental of said areas; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 240, Section 240.505, Florida Statutes, to establish a fee schedule for chemical testing services provided by the County Extension; and

WHEREAS, the Board of County Commissioners is empowered to set a fee(s) for the use of the various gardens located at the Botanical Gardens to cover the administrative and operating costs associated with the rental of said areas; and

WHEREAS, the Board of County Commissioners is empowered to set a fee(s) for the use of the meeting facilities located at the County Extension to cover the administrative and operating costs associated with the rental of said areas; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 90, Section 90-177, of the Pinellas County Code to establish a fee(s) for the use of the County Extension facilities to cover the administrative and operating costs associated with the rental of said areas by commercial photographers; and

WHEREAS, the Board of County Commissioners is empowered to set a fee for vendors of food and products on County property; and

WHEREAS, the Board of County Commissioners is empowered to set a fee for cancellation of an event to cover the administrative and operating costs associated with reservation/setup of said event; and

WHEREAS, the Board of County Commissioners is empowered to set a fee for the use of the facilities located at Heritage Village to help defray clean-up charges and to cover the administrative costs associated with the rental of said facilities; and

WHEREAS, the Board of County Commissioners is empowered to set a fee(s) for the use of the meeting facilities located at the Brooker Creek Preserve Environmental Education Center and the Weedon Island Preserve Cultural and Natural History Center to help defray clean-up costs and to cover the administrative costs associated with the rental of said facilities; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 90, Sections 90-10 and 90-34, of the Pinellas County Code to establish parking and admission fees at County parks; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 90, Section 90-34, of the Pinellas County Code to designate areas for special events and establish fees for this purpose; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 90, Section 90-32, of the Pinellas County Code to establish a fee for the use of campground facilities; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 90, Section 90-34, of the Pinellas County Code to establish rental fees for public mooring and dry storage of vessels at public marinas as defined in Chapter 90, Section 90-2; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 90, Section 90-34, of the Pinellas County Code to establish fees related to the reservation and use of picnic shelters; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 90, Section 90-34, of the Pinellas County Code to allow other passive use activities by special permit if authorized by the county administrator; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 90, Section 90-105, of the Pinellas County Code to permit certain activities within environmental lands, including Shell Key Preserve, and to establish fees related to such activities;

WHEREAS, the Board of County Commissioners is empowered by Chapter 90, Section 90-106, of the Pinellas County Code to permit certain activities within environmental lands, including the Brooker Creek Preserve Environmental Education Center and the Weedon Island Preserve Cultural and Natural History Center;

WHEREAS, the Board of County Commissioners is empowered to establish parking fees at County boat ramp launching facilities; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 26164, Laws of Florida, Special Acts of 1949, as amended by Chapter 57-1730, Laws of Florida, Special Acts of 1957, and converted into Ordinance by Chapter 78-596, Laws of Florida, Special Acts of 1978, to fix and prescribe permit and inspection fees for the administration and enforcement of its zoning regulations; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 26164, Laws of Florida, Special Acts of 1949, as amended by Chapter 57-1730, Laws of Florida, Special Acts of 1957, and Chapter 166, Section 166-46, et seq. of the Pinellas County Code to fix and prescribe permit and inspection fees for grubbing, tree removal and other permits as deemed necessary; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 380.06, Florida Statutes, and Chapters 134 and 138 of the Pinellas County Land Development Code, to fix and prescribe fees for review of annual DRI reports, developer agreements, administrative variances for street frontage, and non-conforming use reviews; and

WHEREAS, the Board of County Commissioners is empowered by Section 365.171, Florida Statutes and Chapter 54, Article IV of the Pinellas County Code to establish and impose a monthly fee on telephone access lines as reimbursement for costs attributable to the provision of "911" services; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 252, Section 252.38(e), Florida Statutes and the Florida Department of Community Affairs, Division of Emergency Management, Rule Chapter 9G-20 to establish a fee for the review of emergency management plans; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 791, Florida Statute and Chapter 62 of the Pinellas County Code to permit the process of the sale of fireworks specified within these chapters; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 57-1734, Laws of Florida, Special Acts of 1957, as amended by Chapter 67-1927, Laws of Florida, Special Acts of 1967, as amended by Chapter 78-599, Laws of Florida, Special Acts of 1978, and Chapter 58, Section 58-326, et seq. of the Pinellas County Code to fix and prescribe permit and inspection fees for lot clearing; and

WHEREAS, the Board of County Commissioners is empowered by an Order of Delegation and Operating Agreement between the Florida Department of Environmental Protection and Pinellas County regarding the regulation of mangroves, executed on February 27, 1996, pursuant to Section 403.9321, et seq., Florida Statutes, and Chapter 166, Section 166-96, et seq. of the Pinellas County Code to fix and prescribe permit and inspection fees for mangrove trimming and alteration; and

WHEREAS, the Board of County Commissioners is empowered by the Pinellas County Charter and Chapter 166, Section 166-241, et seq. of the Pinellas County Code to fix and prescribe permit and inspection fees for water and navigation control purposes; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 58, Section 58-90(15), of the Pinellas County Code to establish fees and charges relating to administration and enforcement of air quality standards, including hazardous air pollution demolition and asbestos removal projects; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 42, Sections 42-77 and 42-81, of the Pinellas County Code to establish a fee to cover the administrative costs associated with adult use permits; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 10, Sections 10-67, 10-68, 10-69 and 10-78, of the Pinellas County Code to establish a fee to cover the administrative and investigative costs associated with bingo licenses; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 42, Sections 42-410, 42-411 and 42-412, of the Pinellas County Code to establish a fee to cover the administrative and direct costs associated with fees charged by the medical examiner's office for approval of cremations, dissections and burials at sea; and

WHEREAS, the Board of County Commissioners is empowered by Section 8 of Chapter 26153, Laws of Florida, Special Acts of 1949, as amended by Chapter 59-1738, Laws of Florida, Special Acts of 1959, to prescribe fees to cover the costs of examination and process of maps or plats submitted for approval; and

WHEREAS, the Board of County Commissioners is authorized by Chapter 337.401, Florida Statutes, to charge fees for the use of right-of-way for utilities subject to regulation; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 2, Section 2-156, of the Pinellas County Code to establish fees and charges relating to pre-qualification of contractors; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 154, Section 154.06, Florida Statutes; Chapter 381, Section 381.0016, Florida Statutes; and the contract between Pinellas County and the State of Florida Department of Health pursuant to Chapter 154, Section 154.01(3), Florida Statutes to establish fees for personal health services; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 381, Section 381.0016, Florida Statutes; and Article 4.2.b of the contract between Pinellas County and the State of Florida Department of Health to establish fees for enforcement of health regulations; and

WHEREAS, the Board of County Commissioners is empowered by Chapter 66, Sections 66-38, 66-39, 66-40, and 66-68, of the Pinellas County Code to fix and prescribe permit and inspection fees for public swimming pools, public hydrotherapy pools, public whirlpools, and public spa pools; and

WHEREAS, the Board of County Commissioners, as the governing body of Pinellas County, is authorized by Chapters 125 and 832, Sections 125.0105 and 832.08(5), Florida Statutes, to charge a service fee for the collection of a dishonored check, draft or other order; and

WHEREAS, the Board of County Commissioners is authorized by Chapter 119, Section 119.07, Florida Statutes, to charge fees for research and duplications of public records; and

WHEREAS, the Board of County Commissioners is authorized by Charter of Pinellas County, the Florida Statutes, and Chapter 126 Article III of the Pinellas County Code to set fees for water system services; and

WHEREAS, the Board of County Commissioners is authorized by Charter of Pinellas County, the Florida Statutes, and Chapter 126 Article IV of the Pinellas County Code to set fees for sewer system services; and

WHEREAS, the Board of County Commissioners is authorized by Charter of Pinellas County, the Florida Statutes, and Chapter 126 Article V of the Pinellas County Code to set fees for reclaimed water system services; and

WHEREAS, the Board of County Commissioners is authorized by Charter of Pinellas County, the Florida Statutes, and Chapter 126 Article VI of the Pinellas County Code to set fees for grease waste management services, and;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in regular session, duly assembled, this 22nd day of September, 2009, that the fees to be charged by non-proprietary departments and the Utilities Department are as follows:

Pinellas County FY10 Governmental and Utilities User Fees

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ALL DEPARTMENTS	FY09 Approved	FY10 Proposed
I. Dishonored Check Fee		
In accordance with Sections 125.0105 and 832.08(5), F.S., a service fee for the collection of a dishonored check, draft, or other order will be charged as follows, whichever is greater:		
A. Face value of check:		
1. Does not exceed \$50.00.	\$25.00	\$25.00
2. Is more than \$50.00, but does not exceed \$300.00.	\$30.00	\$30.00
3. Is more than \$300.00, but does not exceed \$800.00.	\$40.00	\$40.00
4. Is more than \$800.00.	5% of Face Value of the Check	5% of Face Value of the Check
II. <u>Duplication Charges for Public Records</u> Miscellaneous Photocopy Fees		
A. One-sided copy no more than 8 ½" x 14"	\$0.15	\$0.15
B. Two-sided copy no more than 8 ½" x 14"	\$0.20	\$0.20
C. One-sided copy 11" x 17"	\$0.25	\$0.25
D. Two-sided copy 11" x 17"	\$0.30	\$0.30
E. Certified copy of a public record	\$1.00	\$1.00
F. <u>Copies on electronic media</u>		<u>Actual Cost of Duplication</u>
<u>NOTE: The first \$5.00 of applicable charges shall be waived based on the cost of processing payments. When the nature or volume of a public records request requires extensive use of information technology resources or extensive clerical or supervisory assistance, a special service charge shall be assessed as provided in section 119.07, F.S.</u>		

ANIMAL SERVICES		FY09 Approved	FY10 Proposed
I. Impoundment		\$40.00	
1. <u>Sterilized</u>			<u>\$50.00</u>
2. <u>Intact</u>			<u>\$80.00</u>
When unaltered animals are impounded and reclaimed by the owner, an incentive will be offered at that time to have the animal spayed/neutered at the suggested price listed under item IV, and in addition the impound fee will be waived. Boarding fees will be assessed as outlined in item III.			
II. Vaccinations			
1. Regular Rabies		\$5.00	\$5.00
2. Low Cost Rabies Clinic		\$1.00	\$1.00
III. Board (per day)		\$10.00	\$10.00
IV. Spay/Neuter			
1. Spay – Dog		\$35.00	<u>\$40.00</u>
2. Spay – Cat		\$30.00	\$30.00
3. Neuter – Dog		\$30.00	\$30.00
4. Neuter – Cat		\$20.00	\$20.00
V. Adoptions			
1. Special			
Dog Rate		\$20.00	\$20.00
Cat Rate		\$20.00	\$20.00
2. Regular			
Dog Rate		\$35.00	\$35.00
Cat Rate		\$35.00	\$35.00
VI. Trap Rental		\$40.00	<u>\$50.00</u>
First 3 days, no charge. Trap replacement fee, \$40.00 \$50.00		Deposit \$5.00 per Day after 3 days	Deposit \$5.00 per Day after 3 days
VII. Licenses (fee change to be implemented January 1, 2010)			
(1) Dog/Cat (1 year license)		\$10.00 (a) (b)	<u>\$20.00 (a)</u> (b)
(2) Dog/Cat (3 year license)		\$10.00 (a) (b)	<u>\$20.00 (a)</u> (b)
(3) Duplicate Tag		\$5.00	\$5.00
(4) Microchip ID		\$15.00	\$15.00
(a) Reimbursement Fee for each 1-year and/or 3-year license in the amount of \$1.00 per license is made to Veterinary Clinics and/or agents for the sale and handling of licenses. Reimbursement contingent upon the proper reconciliation of the county pet licensing account as outlined in Pinellas County Code 14-61.			
(b) A rebate in-kind for pet owners who elect to have their Non-Sterilized pets Sterilized. Must show proof of sterilization and current intact license. No cost for next required license. Pinellas County Code Section 14-47(b) authorizes rebate.		(b) Rebate In-Kind	(b) Rebate In-Kind

	ANIMAL SERVICES	FY09 Approved	FY10 Proposed
VIII.	Other		
	1. Euthanasia/Cremation	\$40.00	\$40.00
	2. Cremation Only	\$20.00	\$20.00
	3. Euthanasia Only	\$20.00	\$20.00
	4. Pickup/Delivery of Animals of "owned" animals only	\$30.00	\$30.00
	5. Guard Dog Registration	\$75.00	\$75.00
	6. Dangerous Dog Registration: Includes two inspections annually	\$50.00 Annually	\$50.00 Annually
	7. Pet Dealer & Kennel Permits	\$75.00 Annually	\$75.00 Annually
	8. Pet Boxes (each)	\$2.00	<u>\$3.00</u>
	9. Pet Leashes (each)	\$1.00	\$1.00
IX.	Item Sales (leashes, collars, urns, etc.)		
	Prices set to recover direct and indirect costs.		
	To accomplish the purposes of Pinellas County Code Chapter 14, the fee schedule adopted herein pursuant to the provisions of PCC section 14-47(a), establishes fees which may be modified or waived by the Animal Services Director or his designee under conditions which may include: hardship; for the protection of public health, safety, and welfare; to address animal welfare issues; and to control disease. License fees may not be waived except in accordance with Pinellas County Code section 14-61.		

BUILDING INSPECTION	FY09 Approved	FY10 Proposed
NOTE: Building Inspection fee basis proposed to change to valuation basis from square-foot basis for FY10. See attached for approved FY09 fee schedule.		
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I. General Notes		
No credit or fee reduction for "Master Plan" permits.		
We reserve the right to limit the number of inspections commensurate with permit fees.		
A permit is not required where the valuation does not exceed \$500.00, unless an inspection is necessary, in which case there shall be a minimum fee for single trade, single trip inspection permit as described below. All others permits shall be as specified below. Other Exceptions: No permit is required for fences of chain link, vinyl or wood, paving, work of a strictly cosmetic nature (painting, wallpapering, carpeting, kitchen cabinets, etc.), or roof work less than \$750.00 in value. For statistical use and to determine permit fees, the estimated cost of construction used on the permit shall be calculated on the actual cost but no less than the latest building valuation data published by the International Code Congress for Florida (http://www.iccsafe.org/cs/techservices). All Remodel/Rehab Fees shall be calculated the same as new construction, based on the area being remodeled.		
Unless otherwise noted, fees include only the one Trade Section of the schedule section that they are located in.		
1. Permit Fee Minimum (for any permit other than single trade, single trip permits)		\$82.50
2. Permit, Minimum Fee (single Trade Section, single trip permits)		\$61.50
3. "After-the-Fact" permit fees shall be two (2) times the normal fee. Any subsequent "After-the-Fact" permit issued to the same licensed contractor within the following twelve (12) months shall be ten (10) times the normal fee.		

	BUILDING INSPECTION	FY09 Approved	FY10 Proposed
II. Plan Review (fees are non-refundable)			
	The third and any subsequent plan review of signed & sealed plans, for the same noted Code Violation, will be charged at four (4) times the applicable plan review fee.		
	1. Plan Review Commercial (Charges on original plan review, revisions, and interiors). Additional review fees may be charged to plans that require a third review for the same previously noted deficiency within any pertinent trade sections and collected in advance of the plan review.		25% of permit fee; Min. \$104.00; Min. \$25.00 for revisions
	2. Plan Review Residential (Charges on original plan review, revisions, and interiors). Additional review fees may be charged to plans that require a third review for the same previously noted deficiency within any pertinent trade sections and collected in advance of the plan review.		25% of permit fee; Min. \$104.00; Min. \$25.00 for revisions
	3. Plan Review Fee subject to an Interlocal Agreement where a Building Permit is not issued by Pinellas County Building & Development Review Services (Charges on original plan review, revisions, and interiors). Additional review fees may be charged to plans that require a third review for the same previously noted deficiency within any pertinent trade sections.		Additional 10%
	4. Administrative Fee for Contracted Plan Review + Actual Costs as Billed by Contractor		\$260.00
III. Bundled Permits			
	1. Residential Buildings Includes Building, Electric (includes saw pole or power pole), Plumbing, Mechanical, and Plan Review		\$8.15 per \$1,000; Min. \$82.50
	2. Commercial Buildings Includes Building, Electric (includes saw pole or power pole), Plumbing, Mechanical, and Plan Review		\$6.30 per \$1,000; Min. \$82.50
	3. Solar Permits (Building, Plan Review for wind resistance engineering)		
	a. Domestic Water Heating - Each (includes Building, Plan Review, Plumbing & Electric)		\$280.00
	b. Photovoltaic Systems - Each (includes Building, Plan Review & Electric)		\$350.00
	c. Pool/Spa Heating System - Each (includes Building, Plan Review & Electric)		\$208.00
	d. Space Heating - Each (includes Building, Plan Review, Mechanical, Plumbing & Electric)		\$350.00
	e. Spa, Swimming Pool and Hot Tubs, with deck. Includes Building & Electric. Up to \$40,000.00 value.		\$318.00 Each
	f. Spa, Swimming Pool and Hot Tubs additional value exceeding \$40,000.00. Add to fee above at III., 3. e.		\$4.00 per \$1,000

	BUILDING INSPECTION	FY09 Approved	FY10 Proposed
IV. A. Building Trade Section Permit Fees			
	NOTE: Additional fees shall apply for work performed beyond the scope of the building contractor's license (e.g. Electrical, mechanical, plumbing). Fees shall be calculated on the gross value of the work/work area of building as shown below:		
	1. Shell-Building permits shall be charged a percentage of the actual total rate.		60%
	2. Phased construction. Per phase, per floor. At Owner/Contractor's own risk, jointly and severally.		22.5 % of standard permit fee.
	3. Threshold Building (Charged on all buildings that meet State of Florida definition of a threshold building)		17 % of standard permit fee.
	B. Miscellaneous Building Trade Section Fees		
	1. Antenna (including electric)		\$82.50 Each
	2. Aluminum Birdcage (Pool Enclosure)		\$3.30 per \$1,000
	3. Aluminum Structures		\$5.20 per \$1,000
	4. Aluminum Mobile Home Accessory Package (Includes Carport, Screen Room, Raised Slab, Utility Shed)		\$117.00 per Pkg.
	5. Construction Trailer		\$75.00 Each
	6. Demolition (Including Plumbing) , interior or complete building		\$112.00 Each
	7. Damage pre-permit inspection, Fire or Structural (Includes Building and Electric Trade sections)		\$117.00 Each
	8. Inspection Fee for Municipal Interlocal Agreement (or as per Agreement)		\$49.00 Each
	9. Local Regulation Review Fee with plans (contract communities)		\$49.00 Each
	10. Local Regulation Commercial Site Plan Review		\$325.00 Each
	11. Mobile Home on Lot or Sales Trailer		\$143.00 Each
	12. Move Building Only (In addition to and after pre-move inspections)		\$143.00 Each
	13. Move Building Inspections (Includes Building, Plumbing, Gas, and Electrical; in addition to and done prior to Move Building Only)		\$234.00 Each
	14. Reroof – Residential or Commercial - 1st 20 Squares		\$104.00 Each
	15. Reroof - Residential or Commercial - Each additional 20 Squares or Fraction Thereof		\$12.00
	16. Retaining Walls, Masonry Walls		\$0.72 per Lin. Ft.; Min. \$130.00
	17. Sand Filter, does not include Plumbing.		\$104.00 Each
	18. Seawalls		\$0.72 per Lin. Ft.; \$130.00 Min.
	19. Signs (Billboard, Pylon, or Pole Signs) does not include Electric.		\$137.00 Each

BUILDING INSPECTION	FY09 Approved	FY10 Proposed
20. Signs (Wall) does not include Electric.		\$96.00 Each
21. Siding, Stucco over frame, Soffit & Fascia (all types) no permit required if siding or stucco is less than 500 square feet or if soffit or fascia is less than 100 square feet.		\$98.00 Each
22. Structures - Other (Screen Room, Raised Slab, Shed)		\$104.00 Each
23. Tanks (All Types, including Gas and Oils) (550 Gallons and Over above ground, 110 gallons and over underground) No B.D.R.S. permits required for tank removal.		\$98.00 Each
24. Tents - Commercial		\$0.14 per Sq. Ft.; \$75.00 Min.
25. Tents - Noncommercial		\$75.00 Each
V. A. Electrical Trade Section Permit Fees		
NOTE: Additional fees shall apply for work performed beyond the scope of the electrical contractor's license (e.g. mechanical, plumbing). Fees shall be calculated on the gross value of the work/work area of building as shown below:		
1. Pre-Power Inspection (see separate policy for instructions)		\$82.50 Each
2. T.U.G. Inspection - Temporary Underground Service (see separate policy for instructions)		\$61.50 Each
3. Temporary Power Release, Commercial and Residential		\$98.00 Each
4. Commercial Alarm Systems and Low Voltage (Complete System and/or device)		\$0.06 per Sq. Ft.; \$124.00 Min.
B. Miscellaneous Electrical Fees		
1. Sales Trailer, Office Trailer, Construction Trailer		\$109.00 Each
2. Mobile Home		\$104.00 Each
3. Saw Pole, Power Pole, Pedestal, Well Pump		\$104.00 Each
4. Residential Service Change		\$124.00 Each
5. Commercial Service Change		\$143.00 Each
6. Re-certification of Residential Electric Service		\$124.00 Each
7. Re-certification of Commercial Electric Service		\$143.00 Each

BUILDING INSPECTION		FY09 Approved	FY10 Proposed
VI. A. Plumbing Trade Section Permit Fees			
NOTE: Additional fees shall apply for work performed beyond the scope of the plumbing contractor's license (e.g. mechanical, electric). Fees shall be calculated on the gross value of the work/work area of building as shown below:			
1. Water Heater Replacement - Electric or Gas Reconnect, same locations			\$61.50 Each
2. Water Heater Replacement - Electric or Gas Reconnect, relocated			\$143.00 Each
3. Tankless Water Heaters - Electric (Includes Plumbing and Electric)			\$143.00 Each
4. Tankless Water Heaters - Gas (Includes Plumbing, Electric and Gas)			\$215.00 Each
B. Miscellaneous Plumbing Trade Section Fees			
1. Construction Trailer			\$75.00 Each
2. Mobile Home On Lot, Sales Trailer, Office Trailer (DCA, FBC, modular)			\$109.00 Each
3. Water Conditioner - New Installation or Relocation			\$96.00 Each
4. Water Conditioner - Replacement - Same Location			\$61.50 Each
5. Commercial Utility Site Work, Sewer or Water			\$125.00 - first 150 Ft. \$56.00 - each add'l 100 Ft.
6. Residential Water Service or Sewer Replacement (Per 100 Feet or Fraction Thereof)			\$61.50 Each
7. Re-pipe Water Distribution - Residential per dwelling unit			\$91.00 Each
8. Re-pipe Water Distribution - Commercial			\$91.00 per 100 Ft.
9. Submeters			\$103.00 per Every 10 or Less
10. Medical Gas/Vacuum			\$103.00 per Every 10 or Less

BUILDING INSPECTION		FY09 Approved	FY10 Proposed
VII. A. Mechanical Trade Section Permit Fees			
NOTE: Additional fees shall apply for work performed beyond the scope of the mechanical contractor's license (e.g. - electric, gas). Fees shall be calculated on the value of the work/work area as shown below:			
1. Fire Sprinkler System (includes standpipe, Fire Line and FDC)			\$20.50 per \$1,000
2. Standpipe System			\$178.00 Each
3. Fire Line and FDC Line (Only)			\$125.00 - first 150 Ft. \$56.00 - each add'l 100 Ft.
4. Arm-Over or Add Heads to Existing Sprinkled Spaces			\$1.51 per Head, \$103.00 Minimum
B. Miscellaneous Mechanical Trade Section Fees			
1. Air Conditioning Change-Out (Does Not Include Gas, Oil, or Electric)			\$103.00 Each
2. Heat Recovery (includes Electric & Plumbing)			\$143.00 Each
3. Mobile Home			\$109.00 Each
4. Commercial Hood, Refrigeration, Chemical System, Boiler, Spray Booth, etc.			\$124.00 Each
5. Construction Trailer, Sales Trailer, Office Trailer (DCA, FBC modular)			\$75.00 Each
6. Furnace Change Out (does not include Electric or Gas) with or without Condensing Unit			\$72.00 Each
7. Refrigeration Change Out/Equal Change Out			\$157.00 Each
8. Mobile Home Change Out/Replacement (includes ducts)			\$157.00 Each
VIII. Gas Trade Section Permit Fees			
1. Residential			\$61.50 per appliance; Min. \$143.00
2. Commercial			\$61.50 per appliance; Min. \$143.00
3. Water Heater Gas - Electric Conversion (includes plumbing)			\$143.00 Each
4. Gas Appliance Replacement			\$61.50 Each
5. Change of Supplier LPG			\$61.50 Each
IX. Building Code Fire Resistance, Life Safety			
Minimum Fee per permit or dwelling or sleeping unit, whichever is more. (Not Charged on 1 & 2 family.) This is separate from and in addition to any fees charged by Fire Departments.			\$96.00

	BUILDING INSPECTION	FY09 Approved	FY10 Proposed
X. Inspection (after-hours fees are non-refundable)			
	Weekday is a business day from 7:45am through 4:15pm		
	Weekend begins 4:15 pm the last business day prior to a non-business day and ends at 7:45 am the next business day.		
	Holidays start at 4:15pm the last business day before a holiday and end at 7:45am the first business day after a holiday and include weekends with holidays.		
	1. After hours inspection weekday, inspection within 90 minutes of normal inspection business hours. Per inspector. (2 hour minimum)		\$220.00
	2. After hours inspection weekday beyond 90 minutes of normal inspection business hours. Per inspector. (3 hour minimum)		\$313.00
	3. After hours inspection weekend. Per inspector (4 hour minimum)		\$405.00
	4. After hours inspection additional hours or fraction thereof. Per inspector. Weekend or weekday.		\$93.00
	5. After hours inspection holiday. Per inspector. (4 hour minimum)		\$530.00
	6. After hours inspection additional hours or fraction thereof. Per inspector. Holiday		\$124.00
	7. Change Occupancy - Inspections only - Includes Bldg., Elec. & Fire Life-Safety		\$219.00 Each
	8. Daycare - Inspections only - Includes Bldg., Elec. & Fire Life-Safety.		\$219.00 Each
	9. Re-inspection Fee		\$56.00 Each
	10. Re-inspection Fee for Lockout.		\$20.00 Each
	11. Reinspection Fee for third and any subsequent Re-inspection, for the same noted Code Violation - Four (4) times Re-inspection Fee.		\$224.00 Each
XI. Appeals			
	1. Building Materials and Codes		\$110.00 Each
	2. Building Official Determination		\$105.00 Each
	3. Electrical Materials and Codes		\$110.00 Each
	4. Plumbing Materials and Codes		\$110.00 Each
	5. Gas Materials and Codes		\$110.00 Each
	6. Swimming Pool Materials and Codes		\$110.00 Each
	7. Mechanical Materials and Codes		\$110.00 Each
	8. Flood Variance Request		\$325.00 Each
XII. Documents			
	1. Duplicate Certificate of Occupancy or Duplicate Placard		\$26.00 Each
	2. Duplicate Plan Certification - for all projects over 600 sq. ft. (may be charged on a percentage basis per trade section)		\$0.026 per Sq. Ft.

	BUILDING INSPECTION	FY09 Approved	FY10 Proposed
XIII. Services			
	1. Address change (numbers only) while permit is active and open.		No Charge
	2. Address change (numbers only) after permit is closed.		\$72.00 Each
	3. Contractor Change. Includes all Trade Sections. Can be combined with reinstatement of permit for one fee if both are done with the same transaction.		\$98.00 Each
	4. Contractor Information Input - first time.		\$20.00 Each
	5. Mail-In Commercial Permit submittal processing fee.		\$40.00 Each
	6. Notarize signature.		\$5.00 Each
	7. Notice of Commencement Form Process Filing Fee - for Clerk certification (optional) + Costs as Billed by Clerk		\$5.00
	8. Refund processing Fee: No refund of permits unless issued in error on part of County; or if work has commenced or if permit is over 180 days old. Subject to management determination.		\$82.50 Each
	9. Reinstatement/Extension of Permits - Includes all Trade Sections. Can be combined with change of contractor for one fee if both are done with the same transaction.		Reinstate: \$98.00 Each; Extensions: 1st Free; 2nd \$30.00; 3rd & up \$60.00 Each
	10. Stocking Authorization Permit (commercial)		\$154.00 Each
	11. Stop Work Order Release		\$125.00 Each

BUILDING INSPECTION	FY09 Approved	FY10 Proposed
NOTE: Building Inspection fee basis proposed to change to valuation basis from square-foot basis for FY10. See attached for proposed FY10 fee schedule.		
I. A. General Notes		
Where the valuation does not exceed \$500.00, no permit shall be required unless an inspection is necessary, in which case there shall be a minimum fee of \$56.00 for single trade, single trip inspections. All others shall be as specified below. Exception: No permit is required for fences, paving, work of a strictly cosmetic nature (painting, wallpapering, carpeting, kitchen cabinets, etc.), or roof work less than \$750.00 in value. For statistical use only the estimated cost of construction used on the permit shall be taken from the latest building valuation data published by the International Code Congress for Florida. All Remodel/Rehab Fees shall be calculated the same as new construction, based on the area being remodeled.	\$56.00-	
1. Minimum Permit Fee (for any permit other than single trade, single trip permits)	\$75.00-	
2. Plan Review (Charges on original plan review, revisions, and interiors). Additional review fees may be charged to plans that require a third review for the same previously noted deficiency within any pertinent divisions.	\$0.05 per Sq. Ft.	
3. Plan Review Fee subject to an Interlocal Agreement where a Building Permit is not issued by the Pinellas County Building Department. (Charges on original plan review, revisions, and interiors). Additional review fees may be charged to plans that require a third review for the same previously noted deficiency within any pertinent divisions.	\$0.055 per Sq. Ft.	
4. Administrative Fee for Contracted Plan Review + Actual Costs as Billed by Contractor	\$200.00-	
5. Duplicate Plan Certification – for all projects over 600 sq. ft. (may be charged on a percentage basis per Division)	\$0.02 per Sq. Ft.	
6. Change of Contractor All Divisions included.	\$75.00-	
7. Reinstatement of Permits – Reinstatements shall be charged \$98.00 \$75.00 per trade.	\$75.00-	
8. Minimum Commercial Plan Review Fee on Original or Initial Plan Review.	\$80.00-	
9. Duplicate Certificate of Occupancy or Duplicate Placard	\$20.00 Each	
10. Refund Fee: No refund of permits of \$75.00 or less, unless issued in error on part of County; no refund if work has commenced or if permit is over 180 days old.	\$75.00 Each	
11. Fire damage pre permit inspection (Includes all Divisions)	\$90.00 Each	
12. Change of Address (numbers only) while in progress, no charge; otherwise, \$72.00 \$55.00.	\$55.00 Each	
13. Residential Plan Review Fee	\$0.042 per Sq. Ft. (\$50.00 minimum)	
14. The "After the Fact" permit fees shall be double the normal fee. Any subsequent "After the Fact" permit issued to the same contractor within the following twelve (12) months shall be ten (10) times the normal fee.		
15. Notice of Commencement Form Process Filing Fee – for Clerk certification (optional) + Costs as Billed by Clerk	\$5.00-	
II. A. Building Permit Fees		
Shall be charged at the rate shown below on the gross area under roof of the building. Shell Building permits shall be charged at 60% of actual total rate.	60%	

BUILDING INSPECTION	FY09 Approved	FY10 Proposed
1. Residential Buildings *	\$0.18 per Sq. Ft.	
2. Commercial Buildings *	\$0.16 per Sq. Ft.	
3. Foundation only	\$.036 per Sq. Ft.	
4. Threshold Building (Charged on all buildings that meet State of Florida definition of a threshold building)	\$0.09 per Sq. Ft.	
* Fee includes: Roofing, porches, fireplaces and screen rooms on plans.		
B. Miscellaneous Building Fees		
1. Antenna (including electric)	\$75.00 Each	
2. Aluminum Birdcage (Pool Enclosure)	\$0.11 per Sq. Ft.	
3. Aluminum Structures	\$0.17 per Sq. Ft.	
4. Aluminum Mobile Home Package (Includes Carport, Screen Room, Raised Slab, Utility Shed, Driveway)	\$90.00 per Pkg.	
5. Construction Trailer	\$58.00 Each	
6. Demolition (Including Plumbing)	\$80.00 Each	
7. Inspection Fee for Municipal Interlocal Agreement (or as per Agreement)	\$38.00 Each	
8. Local Regulation Review Fee	\$38.00 Each	
9. Local Regulation Commercial Site Plan Review	\$250.00- Each	
10. Mobile Home on Lot, Sales Trailer	\$110.00- Each	
11. Moving of Building Only	\$110.00- Each	
12. Pre-Move Inspection (Includes Building, Plumbing, Gas, and Electrical)	\$180.00- Each	
13. Reroof – Residential	\$80.00 Each	
14. Reroof – Commercial – 1st 20 Squares –	\$80.00 Each	
Each additional 20 Squares or Fraction Thereof	\$9.00-	
15. Retaining Walls, Masonry Walls	\$0.55 per Lin. Ft.	
16. Sand Filter	\$80.00 Each	
17. Seawalls	\$0.55 per Lin. Ft.	
18. Signs (Billboard, Pylon, or Pole Signs)	\$105.00- Each	
19. Signs (Wall)	\$74.00 Each	
20. Siding, Soffit & Fascia (all types)	\$75.00 Each	
21. Site/Foundation for Moved Building	\$79.00 Each	

	BUILDING INSPECTION	FY09 Approved	FY10 Proposed
	22. Structures – Other (Screen Room, Raised Slab, Shed)	\$79.00 Each	
	23. Spa, Swimming Pool and Hot Tubs (Solar Heating Included), with deck	\$110.00- Each	
	24. Tanks (All Types, including Gas and Oils) (550 Gallons and Over)	\$75.00 Each	
	25. Tents – Commercial	\$0.11 per- Sq. Ft.	
	26. Tents – Noncommercial	\$58.00 Each	
	III. A. Electrical Permit Fees		
	Shall be charged at rate shown below on the gross area of the building.		
	1. Temporary Power Release, Commercial and Residential	\$75.00-	
	2. Residential Building **	\$0.13 per Sq. Ft.	
	3. Commercial Electric **	\$0.11 per Sq. Ft.	
	4. Commercial Alarm Systems and Low Voltage (Complete System)	\$0.038 per Sq. Ft.	
	5. Commercial Alarm, All Devices	\$95.00-	
	** Fee includes saw pole or power pole		
	B. Miscellaneous Electrical Fees		
	1. Sales Trailer, Office Trailer, Construction Trailer	\$84.00 Each	
	2. Mobile Home	\$79.00 Each	
	3. Saw Pole, Power Pole, Pedestal, Well Pump	\$79.00 Each	
	4. Residential Service Change	\$95.00 Each	
	5. Commercial Service Change	\$110.00- Each	
	6. Re-certification of Residential Electric Service	\$95.00 Each	
	7. Re-certification of Commercial Electric Service	\$110.00- Each	
	8. Solar Systems (includes building if necessary)	\$110.00- Each	
	IV. A. Plumbing Permit Fees		
	Shall be calculated on the gross area of the building as shown below:		
	1. Residential Building	\$0.16 per Sq. Ft.	
	2. Commercial (Water, Sewer, Water Heater, Hose Bibb, Roof Drains and Grease Traps – Each Count as One Fixture)	\$45.00 per Fixture	
	3. Water Heater Replacement – Electric or Gas Reconnect, same locations	\$55.00 Each	
	4. Water Heater Replacement – Electric or Gas Reconnect, relocated	\$75.00 Each	
	5. Tankless Water Heaters – Electric (Includes Plumbing and Electric)	\$110.00-	
	6. Tankless Water Heaters – Gas (Includes Plumbing, Electric and Gas)	\$165.00-	
	B. Miscellaneous Plumbing Fees		

BUILDING INSPECTION	FY09 Approved	FY10 Proposed
1. Construction Trailer	\$58.00 Each	
2. Mobile Home On Lot, Sales Trailer, Office Trailer	\$84.00 Each	
3. Solar Water Heater (Fee Includes Building and Electric, If Required)	\$79.00 Each	
4. Water Conditioner – New Installation or Relocation	\$74.00 Each	
5. Water Conditioner – Replacement – Same Location	\$55.00 Each	
6. Commercial Utility Site Work, Sewer or Water	\$90.00 – first 250 Ft. \$25.00 – each add'l 100 Ft.	
7. Residential Water Service or Sewer Replacement (Per 100 Feet or Fraction Thereof)	\$55.00 per 100 Ft.	
8. Re-pipe Water Distribution – Residential per dwelling unit	\$70.00	
9. Re-pipe Water Distribution – Commercial	\$70.00 per 100 Ft.	
10. Submeters	\$79.00 per Every 10 or Less	
11. Medical Gas/Vacuum	\$79.00 for Every 10 or Less Outlets	
V. A. Mechanical Permit Fees		
NOTE: Additional fees shall apply for work performed beyond the scope of the mechanical contractor's license (e.g. – electric, gas). Fees shall be calculated on the gross area of building as shown below:		
1. Residential Building Area	\$0.13 per Sq. Ft.	
2. Commercial (Conditioned Space)	\$0.13 per Sq. Ft.	
3. Fire Sprinkler System (includes standpipe, Fire Line and FDC)	\$0.13 per Sq. Ft.	
4. Standpipe System	\$137.00 Each	
5. Fire Line and FDC Line (Only)	\$90.00 – first 1,000 Ft. \$25.00 – each add'l 100 Ft.	
6. Arm-Over or Add Heads to Existing Sprinkled Spaces	\$1.16 per Head, \$79.00 Minimum	
B. Miscellaneous Mechanical Fees		
1. Air Conditioning Change Out (Does Not Include Gas, Oil, or Electric)	\$79.00 Each	
2. Solar, Heating, Cooling and Heat Recovery	\$55.00 Each	

	BUILDING INSPECTION	FY09 Approved	FY10 Proposed
	3. Mobile Home, Sales Trailer, Office Trailer	\$84.00 Each	
	4. Commercial Hood, Refrigeration, Chemical System, Boiler, Spray Booth, etc.	\$95.00 Each	
	5. Construction Trailer	\$58.00 Each	
	6. Furnace Change Out (does not include Electric or Gas) with or without Condensing Unit	\$55.00 Each	
	7. Refrigeration Change Out/Equal Change Out	\$121.00- Each	
	8. Mobile Home Change Out/Replacement (includes ducts)	\$121.00- Each	
	VI. Gas Permit Fees		
	A. Residential	\$74.00 per Unit	
	B. Commercial	\$47.00 per Appliance	
	C. Water Heater Gas – Electric Conversion (includes plumbing)	\$74.00 Each	
	D. Gas Appliance Replacement	\$55.00-	
	E. Change of Supplier LPG	\$55.00-	
	VII. Building Code Fire Resistance Fee		
	Minimum Fee (Not Charged on SFR Detached/Duplex Res. Units)	\$74.00 per Unit	
	VIII. Re-inspection Fee	\$32.00 Each	
	The third and any subsequent Re-inspection, for the same noted Code Violation, will be charged at four (4) times the Re-inspection Fee.		
	IX. Appeals		
	Building Materials and Codes	\$85.00-	
	Electrical Materials and Codes	\$85.00-	
	Plumbing Materials and Codes	\$85.00-	
	Gas Materials and Codes	\$85.00-	
	Swimming Pool Materials and Codes	\$85.00-	
	Mechanical Materials and Codes	\$85.00-	
	X. Flood Variance Request	\$250.00-	

DEVELOPMENT REVIEW SERVICES		FY09 Approved	FY10 Proposed
I. A. Site Plan Review			
1. Preliminary or Direct Final			
A. Residential		\$1,540.00 Plus \$55.50 per Acre for Each Acre Over 5 Acres	\$1,540.00 Plus \$55.50 per Acre for Each Acre Over 5 Acres
B. Non - Residential		\$1,540.00 Plus \$55.50 per 1,000 Sq. Ft. Covered Floor Area	\$1,540.00 Plus \$55.50 per 1,000 Sq. Ft. Covered Floor Area
2. Final Site Plan Review			
A. Residential		\$1,390.00 Plus \$43.00 per Acre for Each Acre Over 5 Acres	\$1,390.00 Plus \$43.00 per Acre for Each Acre Over 5 Acres
B. Non - Residential		\$1,260.00 Plus \$43.00 per 1,000 Sq. Ft. Covered Floor Area	\$1,260.00 Plus \$43.00 per 1,000 Sq. Ft. Covered Floor Area
B. All Site Plans			
1. Revised Final		\$1,105.00	\$1,105.00
2. Simple Walk Thru Review		\$65.00	\$65.00
3. Over-the-Counter Walk Thru Site Plan		\$430.00	\$430.00
4. Inter-Departmental Coordinated Walk Thru		\$850.00	\$850.00
5. Sub-Sheet (s) Review – Per Submittal		\$250.00	\$250.00
6. As Built Plan Submittal		\$125.00	\$125.00
II. DRI Review		\$17,345.00	\$17,345.00
1. Substantial Deviation		\$7,070.00	\$7,070.00
2. Incremental Deviation		\$7,070.00	\$7,070.00
3. Substantial Deviation Determination		\$1,850.00	\$1,850.00
4. Review DRI Annual Reports		\$430.00	\$430.00
III. Habitat Management Permit Application Fees			
A. Habitat Management Permit - Dead Tree, Information Waiver		\$10.00	\$10.00
B. Residential			
1. Single Family, Privately Owned, with Certificate of Occupancy (CO)		\$45.00	\$45.00
2. Ground Floor Unit		\$450.00 per Unit	\$450.00 per Unit
3. Re-inspection (Each Time)		\$45.00	\$45.00

DEVELOPMENT REVIEW SERVICES		FY09 Approved	FY10 Proposed
C. Non-Residential and Mass Grading of Residential Property			
1. Vacant - First 10 Acres		\$450.00 per Acre	\$450.00 per Acre
2. Each acre in Excess of 10 Acres		\$45.00	\$45.00
3. First Re-inspection		\$180.00	\$180.00
4. Each Subsequent Re-inspection		\$450.00	\$450.00
D. Grubbing Permit (Vacant)		\$450.00	\$450.00
E. Safety Harbor Site Plan Review		\$250.00	\$250.00
IV. Site Plan - Certificate of Compliance Inspections			
A. Initial (All Commercial, Sub-Divisions and Multi-Family Developments)		\$125.00	\$125.00
B. Second Inspection		\$180.00	\$180.00
C. Each Inspection Subsequent to 2 nd Inspection		\$375.00	\$375.00
V. Wetland Verification			
A. Residential		\$125.00	\$125.00
B. Non-Residential		\$245.00	\$245.00
VI. Zoning Clearance (with zoning requirements)		\$60.00	\$60.00
With No Zoning Requirements (reroofs, plumbing, electricity, siding, soffit, etc.)		\$10.00	\$10.00
VII. Liquor Clearance		\$195.00	\$195.00
		(\$73.50 If No Field Check Required)	(\$73.50 If No Field Check Required)
VIII. Field Check		\$195.00	\$195.00
IX. Copies of Zoning Regulations		\$40.00	\$40.00
X. Certificate of Present Zoning or Land Use		\$135.00	\$135.00
XI. Adult Use Permit		\$475.00	\$475.00
XII. After the Fact Applications (For all permits, variances, exceptions, etc.)		Double the Normal Fee	Double the Normal Fee
XIII. Half Section Zoning Maps, 11"x17"		\$6.00	\$6.00
XIV. Advertising for Public Hearings			Actual Cost of Advertising

	COMMUNICATIONS	FY09 Approved	FY10 Proposed
I.	Basic Studio Package ⁽¹⁾ (Includes: 3 cameras, switcher, DVE, 3 VTR's, Audio, make-up and green room, Director, Audio Operator, Graphics, Camera/Tape Operator, and Floor Director). Requires purchase of a minimum of 2 tapes.	\$300.00 per Hour Plus Overtime	\$300.00 per Hour Plus Overtime
II.	Teleprompter with Operator ⁽¹⁾ (Optional with Basic Studio Package).	\$30.00 per Hour Plus Overtime	<u>\$40.00 per Hour Plus Overtime</u>
III.	Captioning * (Optional with Basic Studio Package)	\$170.00 per Hour	\$170.00 per Hour
	*Price for captioning subject to change based on contractual agreement with provider to County.		
IV.	Location Recording ⁽¹⁾ (Includes: 1 DVCAM DSR 300 Digital Camera, Tripod, light kit, microphones, and Operator). Requires purchase of a minimum of 2 tapes. <u>Optional Teleprompter and Operator (see II for charges).</u>	\$135.00 per Hour (4 Hour Minimum) Plus Overtime	\$135.00 per Hour (4 Hour Minimum) Plus Overtime
V.	Remote Multi-Camera Package ⁽¹⁾ (Includes: 3 cameras, switcher, audio mixer, monitors, intercom, audio, Director and 3 camera operators). Requires purchase of a minimum of 2 tapes. <u>Optional Teleprompter and Operator (see II for charges).</u>	\$500.00 per Half-Day (up to 4 Hours) or \$900.00 per Full Day (up to 8 Hours) Plus Overtime	\$500.00 per Half-Day (up to 4 Hours) or \$900.00 per Full Day (up to 8 Hours) Plus Overtime
VI.	Edit Suite ⁽¹⁾ (Includes: Non-linear Edit System with Editor). Requires purchase of a minimum of 2 tapes.	\$175.00 per Hour Plus Overtime	\$175.00 per Hour Plus Overtime
VII.	Audio - Basic Service ⁽¹⁾	\$50.00 per Hour Plus Overtime	\$50.00 per Hour Plus Overtime
	Audio - Including Narration ⁽¹⁾	\$100.00 per Hour Plus Overtime	\$100.00 per Hour Plus Overtime
VIII.	Satellite Recording ⁽¹⁾	\$50.00 per Hour Plus Overtime	\$50.00 per Hour Plus Overtime
IX.	Duplication:		
	A. Broadcast Quality Tapes	\$35.00 Each	\$35.00 Each
	B. VHS Quality Tapes	\$10.00 Each	\$10.00 Each
	C. DVD Disc	\$10.00 Each	\$10.00 Each
X.	Music Selection	\$50.00 Each	\$50.00 Each

	COMMUNICATIONS	FY09 Approved	FY10 Proposed
	XI. Material Rates:		
	A. Broadcast Quality Tapes	\$28.00 Each	\$28.00 Each
	B. DAT Audio Tape	\$10.00 Each	\$10.00 Each
	C. DVD Disc	\$5.00 Each	\$5.00 Each
	D. File Reformation (Various Media)	\$30.00 Each	\$30.00 Each
	XIII. Air Time – Meeting Playback	\$48.03 per Hour	
	XII. Pinellas Citizens University Registration (per person)	\$30.00	<u>\$35.00</u>
	(¹) An additional overtime <u>surcharge of 25%</u> rate of \$10.02 per hour per person is charged for services after 5 p.m. and on weekends.		

	CULTURE, EDUCATION & LEISURE	FY09 Approved	FY10 Proposed
I. Programs/Activities (summer camps, classes, workshops, instructional programs, etc.)		Up to \$250.00	Up to \$250.00
II. Vendor Fee – Food and Products for Public Events		Up to \$500.00	Up to \$500.00
	NOTE: Rates for vendor fees and programs/activities may vary depending upon such factors as audience size/participants, event type, product vendor type, duration, venue, and services required.		
III. Facility Rental Fees			
a. Catering Fee for Private Events			
1. Up to 25 guests		\$25.00	\$25.00
2. 26-50 guests		\$50.00	\$50.00
3. 51-75 guests		\$75.00	\$75.00
4. 76-100 guests		\$100.00	\$100.00
5. Over 100 guests		\$125.00	\$125.00
b. County Extension and Florida Botanical Gardens			
1. Wedding Garden Rental ⁽¹⁾		\$1,500.00 per 3 hours + \$150.00 per add'l hour	\$1,500.00 per 3 hours + \$150.00 per add'l hour
2. Commercial Photography Rental of Bridal Dressing Room		\$300.00 per 3 hours + \$150.00 per add'l hour	\$300.00 per 3 hours + \$150.00 per add'l hour
3. Tropical Pavilion Rental ⁽¹⁾		\$150.00 per Day	\$150.00 per Day
4. Magnolia Room Rental ⁽¹⁾		\$1,000.00 per Day	\$1,000.00 per Day
5. Auditorium C Rental ⁽¹⁾		\$250.00 per Day	\$250.00 per Day
6. Event Cancellation Fee (fee may be waived if date is re-booked)		\$150.00	\$150.00
⁽¹⁾ Weekday (Monday – Thursday) discount of 25% off total rental fee.			
c. Heritage Village			
1. Rental Fee for Use of Bandstand, Church, Pinellas Room (includes kitchen), and Miscellaneous Sites/Historic Structures (per 3 hours)		\$250.00 per Use	\$250.00 per Use

CULTURE, EDUCATION & LEISURE		FY09 Approved	FY10 Proposed
d. Parks			
1. Special Event Fee (rates vary depending on commercial, wedding, number of participants, duration, and venue)		Minimum-\$100.00 per Day	<u>Minimum \$50.00 per Day</u>
2. Special Event Services Fee (assessed based upon actual costs)		Based upon actual costs	Based upon actual costs
3. Park Shelter Reservation Fee (per unit)		\$25.00 per Day	\$25.00 per Day
<u>4. Concession Vendor Permit Fee</u>			<u>\$150 per Month</u>
NOTE: 25% discount for rental, <u>shelter fees</u> , and event fees is available to non-profit groups registered as 501(c)3. The Culture, Education & Leisure Bureau Director and/or designee has the authority to apply additional fees (damage deposit, etc.) based on the type of use, location and number of people attending. The event sponsor will be responsible for any damages to the site.			
IV. County Extension: Soluble Salts (Water)		\$10.00	\$10.00
a. PH Test (Soil)		\$5.00	
V. Heritage Village: Library Patron Fees (duplication of photos, documents, reports, audio and videotapes)		Up to \$10.00 per Item	Up to \$10.00 per Item
VI. Parks & Recreation			
a. Campground Fees (rates vary based on date and camp site location)			
1. Area 1: Tent Sites (Sites 1-85)		\$30.00- 33.50 per Site per Night	\$30.00- <u>35.50</u> per Site per Night
2. Areas 2 and 3: Camper/Trailer Sites (Sites 86-236)		\$35.00- 38.50 per Site per Night	\$35.00- <u>40.50</u> per Site per Night
b. Boat Ramp Parking Fees (includes applicable sales tax)			
1. Daily <u>Boat Trailer</u> Parking Fee		\$5.00	<u>\$6.00</u>
2. Daily <u>Vehicle</u> Parking Fee (fee to be implemented on November 1, 2009)			<u>\$2.00</u>
3. Annual Parking Pass		\$100.00	<u>\$110.00</u>
4. Senior Citizen Annual Parking Pass (age 65 or older upon proof of age)		\$50.00	<u>\$55.00</u>
NOTE: For ramps not subject to Chapter 122, Pinellas County Code.			

CULTURE, EDUCATION & LEISURE	FY09 Approved	FY10 Proposed
c. Beach Access Parks - Parking Meters (includes applicable sales tax)	\$1.25 per Hour	Up to \$1.50 per Hour
d. Marina Fees (fee changes to be implemented on January 1, 2010)		
1. Belle Harbour		
i. Pump Out (per use)	\$5.00	\$5.00
ii. Wet Slip Rental (per slip per month)	\$250.00 - \$325.00	\$250.00 - <u>\$350.00</u>
iii. Dry Slip Rental (per foot per month; minimum \$145 per month)		
a. Boat Length up to 26'	\$9.50	<u>\$9.50</u> - <u>\$9.75</u>
b. Boat Length 26' and longer	\$10.00	<u>\$10.00</u> - <u>\$10.25</u>
iv. Trailer Storage (per unit per month)	\$40.00	<u>\$45.00</u>
v. Other Miscellaneous Fees (fuel, oil, sundries, ice, etc.)	Varies based on retail market rates	Varies based on retail market rates
2. Sutherland Bayou		
i. Trailer Storage (per unit per month)	\$40.00	<u>\$45.00</u>
ii. Wet Slip Rental (per slip per month)	\$175.00	<u>\$175.00</u> - <u>\$185.00</u>
NOTE: Fees do not include applicable state and local taxes unless otherwise stated. The Culture, Education & Leisure Bureau Director and/or designee has the authority to credit, exempt, reduce or refund departmental fees as necessary.		

	ECONOMIC DEVELOPMENT	FY09 Approved	FY10 Proposed
I.	<u>Economic Development Workshop/Seminar Registration (per person)</u>		<u>Up to \$199.00</u>
II.	<u>Exhibitor Fees (per participating business)</u>		<u>Up to \$100.00</u>
	NOTE: Rates may vary depending upon such factors as audience size/participants, event type, duration, venue, and services required.		

	EMERGENCY COMMUNICATIONS	FY09 Approved	FY10 Proposed
I.	"9-1-1" Landline Service Fees (County's Percentage Reimbursement by State)	\$0.49 per Month per Line (Up to a Maximum of 25 Access Lines per Account Bill Rendered)	\$0.49 per Month per Line (Up to a Maximum of 25 Access Lines per Account Bill Rendered)
II.	"9-1-1" Wireless Service Fees (County's Percentage Reimbursement by State)	\$0.34 per Month per Line	\$0.34 per Month per Line
III.	Duplication of "9-1-1" Recording	\$10.00 per CD	

	EMERGENCY MANAGEMENT	FY09 Approved	FY10 Proposed
I.	County Emergency Management Plan (C.E.M.P.) Review Fee	\$7.81 for Each 15 Minutes (Up to 16 Hours for \$499.84)	\$7.81 for Each 15 Minutes (Up to 16 Hours for \$499.84)

	EMERGENCY MEDICAL SERVICES/FIRE ADMINISTRATION	FY09 Approved	FY10 Proposed
I.	Temporary Fireworks Sales Permit Fees (for a period not to exceed 90 days)		
	A. Permits issued for one site	\$150	\$150
	B. Each additional site by a permit holder	\$125	\$125
II.	Annual Fireworks Sales Permit Fees (for a period not to exceed 12 months)		
	A. Permits issued for one site	\$200	\$200
	B. Each additional site by a permit holder	\$125	\$125

ENVIRONMENTAL MANAGEMENT		FY09 Approved	FY10 Proposed
I. Lot Clearing			
A. Administrative Fee		\$300.00	<u>\$350.00</u>
B. Mowing & Debris Removal		At cost	At cost
II. Mangrove Trimming Permit Application Fees			
A. Single-Family		\$200.00	\$200.00
B. Multi-Family and Commercial		\$400.00	\$400.00
III. Water and Navigation Permit Application Fees			
A. Docks			
1. Private Docks - Poles & Lifts & Lower Landings with no Piling Only		\$275.00	<u>\$450.00</u>
2. Private Docks - Less than 250 Square Feet of New Deck Area		\$425.00	<u>\$600.00</u>
3. Private Docks - 250 to 499 Square Feet of New Deck Area		\$475.00	<u>\$650.00</u>
4. Private Docks - 500 to 999 Square Feet of New Deck Area		\$525.00	<u>\$685.00</u>
5. Private Docks - Over 1,000 Square Feet of New Deck Area		\$575.00	<u>\$735.00</u>
6. Multi-Use Private and Commercial Docks - Poles, Lifts & Lower Landings with no Piling Only		\$300.00 plus \$100.00 per new slip created (\$2,500- maximum slip- charge)	<u>\$465.00 plus \$100.00 per new slip created (\$2,500 maximum slip charge)</u>
7. Multi-Use Private Docks		\$500.00 plus \$100.00 per new slip created (\$2,500- maximum slip- charge)	<u>\$665.00 plus \$100.00 per new slip created (\$2,500 maximum slip charge)</u>
8. Commercial Docks		\$550.00 plus \$100.00 per new slip created (\$2,500- maximum slip- charge)	<u>\$715.00 plus \$100.00 per new slip created (\$2,500 maximum slip charge)</u>
9. Repair Permit (Previously Permitted Dock)		\$250.00	<u>\$300.00</u>
B. Dredge/Fill			
1. Less than 101 cubic yards		\$400.00	<u>\$565.00</u>
2. 101 to 500 cubic yards		\$650.00	<u>\$815.00</u>
3. 501 to 1,000 cubic yards		\$1,150.00	<u>\$1,315.00</u>
4. More than 1,000 cubic yards		\$1,400.00	<u>\$1,565.00</u>
C. Extension of Permit Expiration			
1. Dock		\$25.00	\$25.00
2. Dredge and Fill		\$50.00	\$50.00

ENVIRONMENTAL MANAGEMENT	FY09 Approved	FY10 Proposed
D. After the Fact Permit Application	Ten Times the Normal Fee, Plus Any Fines	Five Times the Normal Fee, Plus Any Fines
If a Public Hearing before the Authority is required, applicants are responsible for all costs associated with advertising and postage in accordance with Pinellas County Land Development Code Chapter 166 Article V. Applicants are required to remit a \$250.00 advanced payment in addition to the application fee(s) to cover these costs.		
IV. National Emissions Standards for Hazardous Air Pollutants (NESHAP)		
Demolition & Asbestos Removal Projects Note: The Department's fee requirements are not applicable when the NESHAP Demolition and asbestos removal project is in a school, college, university, or a residential dwelling, as residential dwelling is defined in Rule 62-257.200, F.A.C. The notification will not be accepted without the appropriate fee.		
A. Demolition		
1. Demolition - Building size ≤ 2,000 sq. ft.	\$300.00	<u>\$360.00</u>
2. Demolition - Building size > 2,000 and < 5,000 sq. ft.	\$400.00	<u>\$480.00</u>
3. Demolition - Building size 5,000 – 24,999 sq. ft.	\$500.00	<u>\$600.00</u>
4. Demolition - Building size 25,000 – 49,999 sq. ft.	\$700.00	<u>\$840.00</u>
5. Demolition - Building size 50,000 – 74,999 sq. ft.	\$900.00	<u>\$1,080.00</u>
6. Demolition - Building size 75,000 – 99,999 sq. ft.	\$1,100.00	<u>\$1,320.00</u>
7. Demolition - Building size 100,000 sq. ft. and greater	\$1,200.00	<u>\$1,440.00</u>
B. Asbestos Removal Projects In Any Combination of Square Feet and Linear Feet		
1. 0 - 159 square feet	\$0.00	\$0.00
2. 160 - 420 square feet	\$300.00	<u>\$360.00</u>
3. 0 - 259 linear feet	\$0.00	\$0.00
4. 260 - 420 linear feet	\$300.00	<u>\$360.00</u>
If combination of square feet and linear feet totals >420		
5. 421 - 1,000	\$400.00	<u>\$480.00</u>
6. 1,001 - 4,000	\$600.00	<u>\$720.00</u>
7. 4,001 - 7,000	\$800.00	<u>\$960.00</u>
8. 7,001 - 10,000	\$1,000.00	<u>\$1,200.00</u>
9. Greater than 10,000 10,001 - 20,000	\$1,100.00	<u>\$1,320.00</u>
10. 20,001 - 30,000		<u>\$1,460.00</u>
11. <u>Greater than 30,000</u>		<u>\$1,600.00</u>
C. Asbestos Removal Projects In Cubic Feet		
1. 0 - 34	\$0.00	\$0.00
2. 35 - 44	\$300.00	<u>\$360.00</u>
3. 45 - 54	\$500.00	<u>\$600.00</u>
4. 55 - 64	\$700.00	<u>\$840.00</u>
5. 65 - 74	\$900.00	<u>\$1,080.00</u>
6. Greater than 74 75 - 84	\$1,100.00	<u>\$1,320.00</u>
7. 85 - 100		<u>\$1,460.00</u>
8. <u>Greater than 100</u>		<u>\$1,600.00</u>
D. "After-the-Fact" Notification		
		<u>Two Times the Normal Fee</u>

ENVIRONMENTAL MANAGEMENT		FY09 Approved	FY10 Proposed
<u>E. For phased renovation projects, the fee is based on the amount of asbestos in each phase per the above schedule.</u>			
<u>F. Late Revision to Notification</u>			<u>\$250.00</u>
V. Air Quality Compliance Fees			
NOTE: Fees are not applicable for Title V facilities. Fee applies to each emission unit at a facility.			
A. General Permits - Non NESHAP Sources			
1. Bulk Gasoline Plant; Reciprocating Internal Combustion Engines; Surface Coating Operations; Reinforced Polyester Resin Fabrication; Cast Polymer Operation; Printing Operations; Volume Reduction, Mercury Recovery, or Mercury Reclamation; or other source requiring records keeping only		\$280.00	\$280.00
2. Concrete Batching Plant; Human Crematory; Animal Crematory; Nonmetallic Mineral Processing Plant; or other source requiring a visible emissions test		\$310.00	\$310.00
B. General Permits - NESHAP Sources			
Perchloroethylene Dry Cleaner; Ethylene Oxide Sterilizers; Halogenated Solvent Degreasers; Chromium Electroplating and Anodizing; Secondary Aluminum Sweat Furnace; or other NESHAP general permitted source		\$340.00	\$340.00
C. Non-Title V Permitted Sources - Annual Fee			
1. Emission unit requiring stack test (Method 25 or 18)		\$1,260.00	\$1,260.00
2. Emission unit requiring stack test (PM Method 5, 17, or equivalent; VOC Method 25A and other continuous methods)		\$1,170.00	\$1,170.00
3. Minor VOC or HAP emission unit requiring record keeping only		\$510.00	\$510.00
4. Minor particulate emission unit requiring a visible emissions test		\$310.00	\$310.00
5. Minor particulate emission unit not requiring visible emissions test		\$260.00	\$260.00
6. Facility Annual Operating Report required		\$580.00	\$580.00
7. Visible emissions test for minor VOC emission unit		\$50.00	\$50.00
8. Compliance review of other miscellaneous reports required by permit		\$60.00	\$60.00
D. Gasoline Dispensing Facilities Meeting Stage I Controls - Annual Fee		\$40.00	\$40.00
VI. Research Fee for Code Enforcement Violations and Liens (per property)		\$25.00	<u>\$40.00</u>
VII. Vendor Fees – Food and Product (rates vary depending on audience size and product vendor type)		\$10.00 - \$500.00	\$10.00 - \$500.00
VIII. Commission from Artists/Exhibitors' Sales		10% - 40%	10% - 40%
IX. Programs/Activities (workshops, education presentations, hikes, canoe trips, school outings; rates vary depending upon number of participants, duration of each event, and the services required.)		\$1.00 - \$250.00	\$1.00 - \$250.00
X. Camp Programs		\$60.00 - \$250.00	\$60.00 - \$250.00
XI. Retail Sale of Goods		10% - 40%	10% - 40%

	ENVIRONMENTAL MANAGEMENT	FY09 Approved	FY10 Proposed
XII. Facility Rental Fees			
A. Brooker Creek Preserve Environmental Education Center			
1. Auditorium (capacity 200)			
2 hours		\$350.00	\$350.00
4 hours		\$650.00	\$650.00
6 hours		\$850.00	\$850.00
8 hours		\$1,100.00	\$1,100.00
Additional hour		\$150.00	\$150.00
2. Classroom (capacity 70)			
2 hours		\$175.00	\$175.00
4 hours		\$325.00	\$325.00
6 hours		\$450.00	\$450.00
8 hours		\$600.00	\$600.00
Additional hour		\$100.00	\$100.00
3. Conference Room (capacity 12)			
2 hours		\$40.00	\$40.00
4 hours		\$75.00	\$75.00
6 hours		\$115.00	\$115.00
8 hours		\$150.00	\$150.00
Additional hour		\$20.00	\$20.00
4. Gazebo/Lawn/Deck with access to Kitchen (capacity 150)			
2 hours		\$225.00	\$225.00
4 hours		\$350.00	\$350.00
6 hours		\$450.00	\$450.00
8 hours		\$550.00	\$550.00
Additional hour		\$150.00	\$150.00
5. Exhibit Access (when Center is closed to public) - per hour		\$50.00	\$50.00
B. Weedon Island Preserve Cultural and Natural History Center			
1. Multipurpose Room (capacity 85)			
2 hours		\$300.00	\$300.00
4 hours		\$500.00	\$500.00
6 hours		\$650.00	\$650.00
8 hours		\$850.00	\$850.00
Additional hour		\$150.00	\$150.00
2. Classroom (capacity 45)			
2 hours		\$150.00	\$150.00
4 hours		\$250.00	\$250.00
6 hours		\$350.00	\$350.00
8 hours		\$450.00	\$450.00
Additional hour		\$100.00	\$100.00
3. Conference Room (capacity 12)			
2 hours		\$40.00	\$40.00
4 hours		\$75.00	\$75.00
6 hours		\$115.00	\$115.00
8 hours		\$150.00	\$150.00
Additional hour		\$20.00	\$20.00

ENVIRONMENTAL MANAGEMENT	FY09 Approved	FY10 Proposed
4. Lobby/Multipurpose Room/Deck – evening hours only (capacity 250)		
2 hours	\$550.00	\$550.00
4 hours	\$1,000.00	\$1,000.00
Additional hour	\$275.00	\$275.00
5. Exhibit Access (when Center is closed to public) - per hour	\$50.00	\$50.00
C. Pinellas County Biological Field Station & Associated Facilities		
1. Overnight accommodations (per night per person); does not ensure exclusive use of the facilities	\$1.00 to \$50.00	\$1.00 to \$50.00
2. Day use of common areas (per hour)	\$5.00 to \$10.00	\$5.00 to \$10.00
3. Day use of laboratory equipment and/or computer equipment (per hour)	\$5.00 to \$10.00	\$5.00 to \$10.00
4. Extended equipment storage in Station and/or associated pole barn (per day)	\$1.00 to \$50.00	\$1.00 to \$50.00
5. Long-term parking near Station (per day)	\$1.00 to \$5.00	\$1.00 to \$5.00
6. Photocopies, facsimiles, & long-distance calls will be at County approved rate.		
D. Catering Fee for Private Events		
1. Up to 25 guests	\$25.00	\$25.00
2. 26-50 guests	\$50.00	\$50.00
3. 51-75 guests	\$75.00	\$75.00
4. 76-100 guests	\$100.00	\$100.00
5. Over 100 guests	\$125.00	\$125.00
<u>E. Special Event Services Fee (assessed based upon actual costs)</u>		<u>Based upon actual costs</u>
F. Damage/Security Deposit (due 15 days prior to event; fully refunded provided premises and equipment are left in satisfactory condition.)	\$250	\$250
G. Rental Deposit/Cancellation: A rental deposit of 50% is required at least 30 days prior to rental. The balance of the rental fee is due 15 days prior to the event. The deposit will be fully refunded if event is cancelled 15 days prior to the event.		
G. Facility Rental Load In/Load Out (coordination by staff before/after event; setting up and taking down tables and chairs)	\$35.00 to \$350.00	
H. Facility Rental Amenities (coffee urns, pots and carafe; display linens, table cloths and linens, serving trays and utensils, bus pans, easels, pens and other promotional items)	\$1.00 to \$1,000.00	
XIII. Camping at Shell Key Preserve (per night per permit)	\$20.00	
NOTE: Fees do not include applicable sales tax. The Bureau Director of the Department of Environmental Management, or his/her designee, has the authority to credit, exempt, reduce, or refund program fees as necessary. 10% discount on all fees for members of "Friends" support group of facility.		

JUSTICE AND CONSUMER SERVICES		FY09 Approved	FY10 Proposed
I. Adult Use License			
	Consumer Protection Annual Fee	\$1,116.00	\$1,116.00
	Health Department Fee	\$184.00	\$184.00
	Sheriff Fee	\$300.00	\$300.00
	Application Fee*	\$100.00	\$100.00
	Total License Fee	\$1,700.00	\$1,700.00
	Background Check	\$30.00 Each	\$30.00 Each
	* The \$100.00 application fee is non-refundable but creditable to the license fee.		
II. Bingo Licenses			
	1. Class A License		
	Consumer Protection Annual Fee	\$175.00	\$175.00
	Application Fee*	\$50.00	\$50.00
	Total License Fee	\$225.00	\$225.00
	2. Class B License		
	Consumer Protection Annual Fee	\$175.00	\$175.00
	Application Fee*	\$50.00	\$50.00
	Total License Fee	\$225.00	\$225.00
	Background Check	\$30.00 Each	\$30.00 Each
	* The \$50.00 application fee is non-refundable but creditable to the license fee.		
III. Medical Examiner Services - Approval of Cremations, Dissections, and Burials at Sea (fee change to be implemented November 1, 2009)		\$35.00 Each	\$40.00 Each

	PLANNING	FY09 Approved	FY10 Proposed
	EXAMINER CASES		
	I. Zoning Change Only		
	1. 0 – 5 Acres	\$1,370.00	\$1,370.00
	2. 5.01 – 10 Acres	\$1,525.00	\$1,525.00
	3. 10.01 – 15 Acres	\$1,685.00	\$1,685.00
	4. 15.01 Acres and Up	\$1,845.00	\$1,845.00
	II. Land Use Change Only		
	1. 0 – 5 Acres	\$1,700.00	\$1,700.00
	2. 5.01 – 10 Acres	\$1,860.00	\$1,860.00
	3. 10.01 – 15 Acres	\$2,240.00	\$2,240.00
	4. 15.01 Acres and Up	\$2,390.00	\$2,390.00
	III. Zoning and Land Use Change (Based on Land Use Acreage)		
	1. 0 – 5 Acres	\$2,585.00	\$2,585.00
	2. 5.01 – 10 Acres	\$2,740.00	\$2,740.00
	3. 10.01 – 15 Acres	\$3,080.00	\$3,080.00
	4. 15.01 Acres and Up	\$3,240.00	\$3,240.00
	IV. Conditional Use Only		
	0 – 5 Acres	\$1,410.00	\$1,410.00
	5+ Acres and Up	\$1,850.00	\$1,850.00
	V. Board of Adjustment Cases Special Exception Only		
	0 – 5 Acres	\$1,410.00	\$1,410.00
	5+ Acres and Up	\$1,850.00	\$1,850.00
	VI. Variance Only		
	Any Size Acreage	\$385.00	\$385.00
	VII. Special Exception and Variance		
	0 – 5 Acres	\$1,410.00	\$1,410.00
	5+ Acres and Up	\$1,850.00	\$1,850.00
	VIII. Review of Developer Agreements	\$1,290.00	\$1,290.00
	IX. Revise Developer Agreements	\$295.00	\$295.00
	X. Administrative Variances for Street Frontage	\$215.00	\$215.00
	XI. Non-Conforming Use Review where no Hearing Before the Zoning Examiner is Required	\$215.00	\$215.00
	XII. Vested Rights Application	\$1,370.00	\$1,370.00
	XIII. Application for Takings Claim	\$1,370.00	\$1,370.00
	XIV. Advertising for Public Hearings		<u>Actual Cost of Advertising</u>

	PLANNING	FY09 Approved	FY10 Proposed
I. Planning Maps			
	1. Pinellas County Maps 1" = 1 Mile	\$10.00 Each	
	2. Pinellas County Maps 1" = 3000'	\$20.00 Each	
II. Transportation Maps			
	1. Level of Service Map - 8 ^{1/2} " x 11"	1 to 3 Free- Maps \$ 0.20- Additional	
	2. Major Road Map - 8 ^{1/2} " x 11"	1 Free Map \$ 0.15- Additional	
	3. Traffic Count Map 1" = 1 Mile	1 to 3 Free- Maps \$ 0.50- Additional	
	4. M.P.O. Street Map	1 Free Map \$ 1.00- Additional	
III. Census Tract Maps 1" = 1 Mile		\$10.00 Each	
IV. Planning Department Documents			
	1. One-sided copy no more than 8 1/2" x 14"	\$0.15-	
	2. Two-sided copy no more than 8 1/2" x 14"	\$0.20-	
	3. CD-ROM (each)	\$5.00-	
	* The price of documents and reports which include a large, folded map as an insert or color copier materials will be increased to cover the cost of these items. Map inserts are charged at the price of the map type. There is a \$0.30 charge per color copier page.		

	PUBLIC WORKS	FY09 Approved	FY10 Proposed
I.	Maps and Publications		
	A. Aerials & Engineering Data (no charge if recording media provided)		
	1. CD ROM (aerials, standards, etc.)	\$5.00-	
	2. LIDAR Data (filtered point data) 4CD set or 1 DVD+RW (Full County)	\$20.00-	
	3. LIDAR Contour Data, set of 3CDs or 1DVD+RW (Full County)	\$20.00-	
	4. Coastal LIDAR Data with 2002 aerial images (TIFF, 9 inch pixels) 7 DVD	\$35.00-	
	5. Aerial images on DVD+RW		
	a. Entire County 2000 Color Hi Resolution (TIFF, 600 dpi) 13 DVD	\$250.00-	
	b. Entire County Hi Resolution (JPG, 600 dpi) 4 DVD	\$100.00-	
	c. Entire County 1997 BW Hi Resolution (TIFF, 600 dpi) 1 DVD	\$25.00-	
	d. Entire County all years Hi Resolution (TIFF, 600 dpi) 20 DVD	\$500.00-	
	e. Entire County Hi Resolution (TIFF, 600 dpi) 4 DVD	\$100.00-	
	6. Aerial images on CD-ROM		
	a. Entire County Lo Resolution (JPG, 300 dpi) 2 CDs	\$10.00-	
	b. 1997 BW Lo Resolution (JPG, 300 dpi) 1 CD	\$5.00-	
	c. Historical Aerials Lo Resolution (JPG, 300 dpi) 1 CD	\$5.00-	
	B. Engineering Publications		
	1. PC Public Works Standard Construction Details	\$5.00-	
	Both Book and Electronic Disk	\$10.00-	
	2. PC Public Works Bituminous Concrete Specifications	\$5.00-	
	3. PC Public Works Minimum Testing Requirements	\$5.00-	
	4. Public Works Standard Technical Specifications for Roadway and Related Construction 2002	\$8.00-	
	C. Miscellaneous Engineering & Construction Prints		
	1. Portions of Construction Plans/Prints		
	24" x 36"	\$3.00-	
	2. Microfilm Prints		
	8 ^{1/2} " x 11"	\$0.50-	
	11" x 17"	\$1.00-	
	I. Subdivision Plat Review		
	1. Subdivision Plat Review	\$440.00- Plus \$30.00- per Lot	\$1,500.00 Plus \$12.00 per Lot
	2. Subdivision Plat Re-Submittal	50% of the Initial Submittal Fee	No Charge for First Resubmittal; 50% of the Initial Submittal Fee for all subsequent Submittals
	3. Monument Inspection Fee	\$165.00	\$165.00
	4. Monument Re-Inspection Fee	\$90.00	\$90.00
	II. Subdivision Initial Inspection Fee	\$280.00	\$280.00
	Subdivision Re-Inspection Fee	\$140.00	\$140.00

	PUBLIC WORKS	FY09 Approved	FY10 Proposed
III. Request for Street Name Change		\$55.00 Plus Actual Cost of Street Signs	<u>\$250.00 Plus Actual Cost of Legal Advertising and Actual Cost of Street Signs</u>
IV. Special Event Permits			
1. Residential Block Parties		\$30.00 per Event	<u>\$33.00 per Event</u>
2. Art Shows, Festivals		\$55.00 per Event	<u>\$60.00 per Event</u>
3. Marathons, Parades and Races over County Roads		\$55.00 per Event	<u>\$60.00 per Event</u>
4. Re-submittal Fee		50% of the Initial Submittal Fee	50% of the Initial Submittal Fee
V. Right of Way Utilization Permit – Fees payable by all private and commercial interests, all municipal governmental entities, and all privately and publicly held utilities			
1. Residential Driveway		\$36.00 Each	<u>\$40.00 Each</u>
2. Standard Commercial Driveway		\$240.00- Each	<u>\$264.00 Each</u>
3. Commercial Storm Sewer Connection		\$180.00- Each	<u>\$200.00 Each</u>
4. Commercial Sanitary Sewer Connection		\$180.00- Each	<u>\$200.00 Each</u>
5. Commercial Water Connection		\$180.00- Each	<u>\$200.00 Each</u>
6. Turn Lane Median Cuts		\$240.00-	<u>\$264.00-</u>
7. New Road Construction		\$600.00- Minimum Up to 1/2- mile, \$900.00 Per Mile for Each- Additional Mile- (Prorated)	<u>\$660.00 Minimum Up to 1/2 mile, \$990.00 Per Mile for Each Additional Mile (Prorated)</u>
8. Utility Construction (Including lines for the transmission of gas, electricity, television or similar services, whether underground or overhead)		\$300.00-	<u>\$330.00-</u>
9. Non-Telecommunications Service Providers - Conduit Laying		\$600.00- Mile	<u>\$660.00 Mile</u>
10. Monitor Wells (\$5000 Surety required for each well)		\$120.00- Each	<u>\$132.00 Each</u>
11. House Moving (Minimum \$5000 Surety Required)		\$180.00-	<u>\$200.00-</u>
12. Miscellaneous use of Right of Way or Easements		\$90.00-	<u>\$100.00-</u>
13. Municipalities		\$90.00-	<u>\$100.00-</u>

	PUBLIC WORKS	FY09 Approved	FY10 Proposed
	14. Landscaping within Right of Way or Easement		
	Single Family Residence	No Charge	No Charge
	All Others	\$120.00-	<u>\$132.00</u>
	15. Modify or Extend an Existing Permit	\$60.00-	<u>\$66.00</u>
	16. Re-submittal Fee for Right of Way Permits above	50% of the Initial Submittal Fee	50% of the Initial Submittal Fee
	VI. After the Fact Applications (For all permits, petitions, etc.)	Double the Normal Fee	Double the Normal Fee

	PURCHASING	FY09 Approved	FY10 Proposed
I.	Pre-qualification - Construction Contractors		
A.	Initial Application	\$50.00	\$50.00

	REAL ESTATE MANAGEMENT	FY09 Approved	FY10 Proposed
I.	Petition to Vacate *	\$440.00 Plus \$110.00 for Clerk of Court	<u>\$690.00</u> <u>Plus Actual</u> <u>Cost of</u> <u>Legal</u> <u>Advertising</u> <u>and Clerk of</u> <u>Court Fees</u>
II.	<u>Release of Property Interest *</u>		<u>\$690.00</u> <u>Plus Actual</u> <u>Cost of</u> <u>Legal</u> <u>Advertising</u> <u>and Clerk of</u> <u>Court Fees</u>
III.	After the Fact Applications (For all permits, petitions, etc.)	Double the Normal Fee	Double the Normal Fee
	<u>NOTE: Only actual costs of legal advertising and Clerk of Court fees shall be charged if staff review is not required.</u>		

PINELLAS COUNTY HEALTH DEPARTMENT		FY09 Approved	FY10 Proposed
I. Environmental Services			
A. Food Hygiene			
1. Over Eight Inspections		\$35 Each Inspection	\$35 Each Inspection
2. Permit Re-issuance After Revocation		\$75 Each Inspection	\$75 Each Inspection
3. Child Care - Limited Menu		\$60 Annual Permit	\$60 Annual Permit
4. Satellite Schools		\$75 Annual Permit	\$75 Annual Permit
5. Sport Facility		\$75 Annual Permit	\$75 Annual Permit
6. Religious Facility		\$50 Annual Permit	\$50 Annual Permit
7. Religious Facility - Child Care		\$85 Annual Permit	\$85 Annual Permit
8. Adult Living Facility (up to 10 residents)		\$100 Annual Permit	\$100 Annual Permit
9. Non-Profit Organization (Temporary Event)		\$50 per Occurrence	\$50 per Occurrence
<u>10. Late Fee</u>			<u>\$25 per Occurrence</u>
B. Group Care Facilities			
1. Nursing Home Surveillance		\$9.00 Annual per Bed	\$9.00 Annual per Bed
2. Residential Facilities			
a. Residential Facilities/Foster Homes (Non-Licensed Requested Inspections)		\$50 Each Inspection	\$50 Each Inspection
b. Adult Living Facilities/Other Facilities (3-10 residents)		\$50 Annual Permit	\$50 Annual Permit
c. Adult Living Facilities/Other Facilities (11-24 residents)		\$75 Annual Permit	\$75 Annual Permit
d. Adult Living Facilities/Other Facilities (25 or more residents)		\$100 Annual Permit	\$100 Annual Permit
3. Private/Other School Facilities		\$50 Annual Permit	\$50 Annual Permit
<u>4. Late Fee</u>			<u>\$25 per Occurrence</u>
C. Air Pollution Control			
1. Indoor Air Quality			
a. Site Evaluation and Analysis on site (residential)		\$75 per Occurrence	\$75 per Occurrence
b. Site Evaluation and Sampling for Lab Analysis -- Base Fee (residential)		\$75 per Occurrence	\$75 per Occurrence
plus per lab sample submitted		\$40 per Sample	\$40 per Sample
c. Public Building Evaluation under 10,000 sq ft		\$350 per Occurrence	\$350 per Occurrence
d. Public Building Evaluation over 10,000 sq ft		\$500 per Occurrence	\$500 per Occurrence
e. Site Evaluation and Analysis on site (Out of County)		\$100 per Occurrence	<u>\$200 per Occurrence</u>

PINELLAS COUNTY HEALTH DEPARTMENT		FY09 Approved	FY10 Proposed
	f. Client Submitted Sample Analysis (up to 5 samples)	\$25 per Occurrence	\$25 per Occurrence
D. Lead Abatement			
	1. Site Evaluation - Residential (under 1,200 sq. ft.)	\$75 per Occurrence	\$75 per Occurrence
	2. Site Evaluation - Residential (1,200 - 1,999 sq. ft.)	\$100 per Occurrence	\$100 per Occurrence
	3. Site Evaluation - Residential (over 2,000 sq. ft.)	\$125 per Occurrence	\$125 per Occurrence
	4. Site Evaluation - per lab sample submitted	\$25 per Sample	\$25 per Sample
	5. Indoor Survey (XRF) -- on site	\$50 per Occurrence	\$50 per Occurrence
	6. Lead		
	a. Lead Hazard Site Visit & Sample Collection	\$50 per Site Visit	\$50 per Site Visit
	b. Client Submitted Product Sample Testing (up to 3 samples)	\$10 per Occurrence	\$10 per Occurrence
E. Radon Testing			
	1. Provide Radon Kit	\$10 per Kit	\$10 per Kit
F. Private Water Systems			
	1. Microbiological Site Visit & Sample Collection	\$40 per Site Visit	\$40 per Site Visit
	2. Microbiological Sample Analysis	\$10 per Sample	<u>\$20 per Sample</u>
G. Public Drinking Water			
	1. Water Main Clearance Approval		
	a. Microbiological Site Visit & Sample Collection	\$40 per Site Visit	\$40 per Site Visit
	b. Microbiological Sample Analysis	\$10 per Sample	<u>\$20 per Sample</u>
	2. Operating Permit Late Fee	\$50	\$50
H. Public Swimming Pools			
	1. Construction Permit - Pools & Spas exempted from F.S. 514	\$350	\$350
	2. Modification of Original Construction Permit - Pools & Spas exempted from F.S. 514	\$150	\$150
	3. Initial Operating Permit - Pools & Spas exempted from F.S. 514	\$150	\$150
	4. Annual Operating Permit - Pools & Spas exempted from F.S. 514 - Due annually prior to July 1	\$100	\$100
	5. Pools Program Services Fee - Due annually prior to July 1	\$50	\$50
	6. Pool Closure Re-inspection Visit (over 2 visits)	\$40 per Visit	\$40 per Visit
I. Miscellaneous			
	1. Search of Environmental Records	\$10 per Occurrence	<u>\$25 per Occurrence</u>
	2. Professional Instruction & Training		
	a. Food Hygiene	\$10 per Person	\$10 per Person
	b. Biomedical Waste (1-9 attendees)	\$50 per Course	\$50 per Course
	c. Biomedical Waste (10-24 attendees)	\$75 per Course	\$75 per Course
	d. Biomedical Waste (25-49 attendees)	\$100 per Course	\$100 per Course
	e. Biomedical Waste (50+ attendees)	\$125 per Course	\$125 per Course

PINELLAS COUNTY HEALTH DEPARTMENT		FY09 Approved	FY10 Proposed
f. Body Piercing - Certification Course		\$75 per Person	\$75 per Attendee
g. Body Piercing - Update Course		\$50 per Person	\$50 per Attendee
h. Indoor Air Quality		\$35 per Person	\$35 per Attendee
i. Food Hygiene Manager's Certification		\$50 per Person	\$50 per Attendee
j. Pool School		\$25 per Person	\$25 per Attendee
3. Request for Non-Scheduled Inspection		\$40 per Inspection	\$40 per Inspection
4. General Plan Review		\$35 per Hour	\$35 per Hour
5. Issuance of Duplicate Certificate		\$5 Each	\$5 Each
J. Lead Hazard Investigations			
1. Section 8 HUD Housing/Commercial Evaluations - Base Fee		\$150	\$150
plus per lab sample submitted		\$25 per Sample	\$25 per Sample
K. Healthy Homes (Asthma)			
1. Healthy Homes Evaluation - Base Fee		\$100	\$100
plus per lab sample submitted		\$40 per Sample	\$40 per Sample
L. Onsite Sewage Treatment and Disposal (OSTDS)			
1. Verification and Enforcement Notification		\$50	\$50
2. After the Fact Permit Fees			
a. New Septic Permit		\$570	\$570
b. Septic Repair Permit		\$470	\$470
c. Septic Modification Permit		\$460	\$460
d. Septic Abandonment Permit		\$100	\$100
3. Sanitary Nuisance Re-Inspection Fee		\$50	\$50
4. Operating/Service Permit Late Fee		\$50	\$50
5. Scheduled OSTDS Inspections		\$50	\$50
6. Commercial and Industrial Manufacturing Operating Permits		\$50	\$50
7. Aerobic Treatment Unit/Performance-Based Treatment Unit Operating Permit (Biennial)		\$100	\$100
8. Commercial Sand Filter Operating Permit (Biennial)		\$200	\$200
II. Administrative Services			
A. Vital Statistics			
1. Certificate Copy of Birth Record ⁽¹⁾ ⁽²⁾		\$13 first copy	\$13 first copy
		\$8 Each Add'l Copy	\$8 Each Add'l Copy
2. Computer Generated Birth Record ⁽¹⁾ ⁽²⁾		\$13 first copy	\$13 first copy
		\$8 Each Add'l Copy	\$8 Each Add'l Copy
3. Certified Copy of Death Record ⁽¹⁾		\$8 per Copy	\$8 per Copy
4. Expedite Copy Fee		\$5 per Request	\$5 per Request
5. Expedite Review Fee		\$10 per Request	\$10 per Request

PINELLAS COUNTY HEALTH DEPARTMENT		FY09 Approved	FY10 Proposed
B. Administration			
1. Replacement of employee key card		\$10 per Occurrence	\$10 per Occurrence
2. Patient record copies		\$1 per Page	\$1 per Page
3. Other record copies		\$0.25 per Page	\$0.25 per Page
4. Overnight Mailing Service		\$15 per Request	\$15 per Request
<u>5. Convert Record Copies for Emailing</u>			<u>\$1.00 per Attachment</u>
<u>6. Convert Records to CD-ROM</u>			<u>Employee Hourly Rate x Hours to Complete Project</u>
(1) Fee includes a five year search & retrieval of record, if found. If no record is found, fee is non-refundable. Further five-year searches require additional fee of same amount.			
(2) \$4.00 state mandated surcharge. (\$3.50 is remitted to the state and \$0.50 is remitted to the PCHD Trust Fund).			
III. Clinical Services			
Fees for Clinical Services, including dental, are established at 125% of the current Medicaid reimbursement rate, rounded to the nearest five cents (\$0.05), for Services as referenced in Medicaid Provider Handbooks: Physician Services, Family Planning Services, Pharmacy, Laboratory, ARNP, EPSDT, and Dental. Services not reimbursed by Medicaid will be charged as follows:			
A. Communicable Disease Surveillance			
1. Health Certificates		\$15	<u>\$25</u>
2. I - 693 Medical Exam		\$113.75	<u>\$155.00</u>
3. I - 693 Exam Follow-Up			<u>\$85.00</u>
B. Chronic Diseases			
1. Diabetic Management Course		\$20	\$20
C. General Nutrition (Excluding WIC) and EPSDT			
1. Initial consultation visit		\$30	\$30
2. Follow-up visit		\$20	\$20
3. Dietary consultation to other agencies		\$40 per Hour	\$40 per Hour
D. Pharmaceuticals, Immunizations & Other			
1. PHAR - Over the Counter Drugs		Cost to PCHD Plus \$1 Handling Charge	Cost to PCHD Plus \$1 Handling Charge
2. PHAR – Prescription Drugs		Cost to PCHD Plus \$5.30 Dispensing Fee	Cost to PCHD Plus \$5.30 Dispensing Fee

PINELLAS COUNTY HEALTH DEPARTMENT		FY09 Approved	FY10 Proposed
3. IMM – Influenza		Cost to PCHD Plus \$15 Administrati on Fee, Rounded to the Nearest \$5 Increment	Cost to PCHD Plus \$15 Administrati on Fee, Rounded to the Nearest \$5 Increment
4. IMM – Certificate Validation		\$1	\$1
5. IMM – Adult & Other Immunizations – Foreign Travel		Cost to PCHD Plus \$15 Administrati on Fee	Cost to PCHD Plus \$15 Administrati on Fee
6. Infant Car Seat Distribution Fee		\$10	\$10
7. AIDS – Anonymous HIV/AIDS Testing		\$20	\$20
8. STD – Premarital Blood Test		\$10	\$10
9. STD – Standard Visit		\$20	\$20
10. STD – Standard Visit with Pap Smear		\$26.50	\$26.50
11. RR - Health Education Classes		\$10 per Hour	\$10 per Hour
12. RR - Risk Reduction Session		\$10 per Hour	\$10 per Hour
13. FP – Paragard IUD		\$110	\$110
14. FP - Vasectomy		\$300	\$300
15. FP - Tubal Ligation		\$2,150	\$2,150
16. School Physical		\$26.50	\$26.50
17. TB Skin Test		\$20	\$20
18. Chest X-Ray		\$53	\$53
19. Hepatitis Screening		\$10	\$10
20. Blood Lead Test – Screening Only		\$16.25	\$16.25
Clinical Fees are subject to sliding scale based on income and may be negotiable. The PCHD Director or his designee has the authority to reduce or waive fees as necessary. Pursuant to F.S. 232.032, child immunizations against preventable diseases will be provided at no cost.			

PINELLAS COUNTY UTILITIES WATER SYSTEM (fee changes to be implemented on February 1, 2010)		FY09 Approved	FY10 Proposed
I. DEPOSITS			
A. Water			
1. Deposits by Meter Size - Water 3/4"		\$45.00	<u>\$100.00</u>
2. Deposits by Meter Size - Water 01"		\$55.00	<u>\$210.00</u>
3. Deposits by Meter Size - Water 05" (1-1/2")		\$65.00	<u>\$590.00</u>
4. Deposits by Meter Size - Water 02"		\$90.00	<u>\$1,510.00</u>
5. Deposits by Meter Size - Water 03"		\$100.00	<u>\$279.00</u>
6. Deposits by Meter Size - Water 04"		\$200.00	<u>\$8,500.00</u>
7. Deposits by Meter Size - Water 06" and up		\$450.00	<u>\$10,150.00</u>
B. Sewer			
1. Deposits by Meter Size - Sewer 3/4"		\$35.00	<u>\$115.00</u>
2. Deposits by Meter Size - Sewer 01"		\$45.00	<u>\$210.00</u>
3. Deposits by Meter Size - Sewer 05" (1-1/2")		\$55.00	<u>\$525.00</u>
4. Deposits by Meter Size - Sewer 02"		\$70.00	<u>\$1,325.00</u>
5. Deposits by Meter Size - Sewer 03"		\$75.00	<u>\$270.00</u>
6. Deposits by Meter Size - Sewer 04"		\$150.00	<u>\$7,300.00</u>
7. Deposits by Meter Size - Sewer 06" and up		\$320.00	<u>\$8,700.00</u>
Deposits by Meter Size - Refuse 3/4"		\$40.00	
Deposits by Meter Size - Refuse 01"		\$40.00	
Deposits by Meter Size - Refuse 05" (1-1/2")		\$50.00	
Deposits by Meter Size - Refuse 02"		\$80.00	
Deposits by Meter Size - Refuse 03"		\$80.00	
Deposits by Meter Size - Refuse 04"		\$160.00	
Deposits by Meter Size - Refuse 06" and up		\$220.00	
II. METERED CONNECTION CHARGES			
A. Meter & Meter Box			
1. Meter & Meter Box 5/8" x 3/4" (Excludes Tap and Service)		\$95.00	<u>\$290.00</u>
2. Meter & Meter Box 1" (Excludes Tap and Service)		\$155.00	<u>\$380.00</u>
3. Meter & Meter Box 1-1/2" (Excludes Tap and Service)		\$350.00	<u>\$585.00</u>
4. Meter & Meter Box 2" (Excludes Tap and Service)		\$440.00	<u>\$920.00</u>
5. Meter & Meter Box 2-2" Parallel (Excludes Tap and Service)		\$875.00	<u>\$1,840.00</u>
6. Meter & Meter Box 4" and larger (Excludes Tap and Service)			at cost
7. Leak Meter 5/8" x 3/4"		\$95.00	<u>\$290.00</u>
B. Tap and Service Line			
1. Tap and Service Line 5/8" x 3/4"		\$65.00	<u>\$755.00</u>
2. Tap and Service Line 1"		\$80.00	<u>\$945.00</u>
3. Tap and Service Line 1-1/2"		\$160.00	<u>\$1,090.00</u>
4. Tap and Service Line 2"		\$160.00	<u>\$1,195.00</u>
5. Tap and Service Line 2-2" Parallel		\$205.00	<u>\$2,090.00</u>

PINELLAS COUNTY UTILITIES WATER SYSTEM (fee changes to be implemented on February 1, 2010)		FY09 Approved	FY10 Proposed
		Installed by customer and shall be purchased from the County at the current contract price.	
	Tap and Service Line 4" and larger		
	Tap and Service Line 5/8" x 3/4" Leak Meter	\$65.00	
	C. Temporary		
	1. Temporary In-ground	Installation cost for size meter requested plus applicable deposit fee	Installation cost for size meter requested plus applicable deposit fee
	2. Temporary Fire Hydrant Meter	\$75.00 plus applicable deposit fee	\$75.00 plus applicable deposit fee
	D. Related Fees		
	1. Road Cross Fee for meters 3/4" through 2" serving commercial property	\$350.00	
	1. Service Line Road Crossing Fee (Cost per foot)		<u>\$50.00</u>
	III. BACKFLOW PREVENTION DEVICES		
	Existing Customers		
	Installation Single		
	Backflow Prevention Devices – Existing Customers Installation Single 3/4"	\$185.00	
	Backflow Prevention Devices – Existing Customers Installation Single 1"	\$185.00	
	Backflow Prevention Devices – Existing Customers Installation Single 1 1/2"	\$275.00	
	Backflow Prevention Devices – Existing Customers Installation Single 2"	\$275.00	
	Backflow Prevention Devices – Existing Customers Installation Single 4"	\$1,140.00	
	Backflow Prevention Devices – Existing Customers Installation Single 6"	\$1,180.00	
	Backflow Prevention Devices – Existing Customers Installation Single 8"	\$1,275.00	
	Backflow Prevention Devices – Existing Customers Installation Single 6" & 4"	N/A	
	Installation Parallel		
	Backflow Prevention Devices – Existing Customers Installation Parallel 3/4"	N/A	
	Backflow Prevention Devices – Existing Customers Installation Parallel 1"	N/A	
	Backflow Prevention Devices – Existing Customers Installation Parallel 1 1/2"	\$375.00	
	Backflow Prevention Devices – Existing Customers Installation Parallel 2"	\$375.00	
	Backflow Prevention Devices – Existing Customers Installation Parallel 4"	\$1,710.00	
	Backflow Prevention Devices – Existing Customers Installation Parallel 6"	\$1,770.00	
	Backflow Prevention Devices – Existing Customers Installation Parallel 8"	\$1,900.00	
	Backflow Prevention Devices – Existing Customers Installation Parallel 6" & 4"	\$1,750.00	

PINELLAS COUNTY UTILITIES WATER SYSTEM (fee changes to be implemented on February 1, 2010)	FY09 Approved	FY10 Proposed
New Customer A. Reduced Pressure Device - Single		
1. Installed by County Single 3/4"	\$295.00	<u>\$815.00</u>
2. Installed by County Single 1"	\$325.00	<u>\$850.00</u>
3. Installed by County Single 1-1/2"	\$505.00	<u>\$1,145.00</u>
4. Installed by County Single 2"	\$540.00	<u>\$1,250.00</u>
5. Installed by County Single 4***	\$2,290.00	<u>\$3,125.00</u>
6. Installed by County Single 6***	\$2,765.00	<u>\$4,830.00</u>
7. Installed by County Single 8***	\$4,420.00	<u>\$7,635.00</u>
8. Installed by County Single 6" & 4" Combo**	N/A	<u>\$7,955.00</u>
B. Reduced Pressure Device - Parallel		
1. Installed by County Parallel 3/4"	N/A	<u>\$1,075.00</u>
2. Installed by County Parallel 1"	N/A	<u>\$1,325.00</u>
3. Installed by County Parallel 1-1/2"	\$835.00	<u>\$1,945.00</u>
4. Installed by County Parallel 2"	\$905.00	<u>\$2,200.00</u>
5. Installed by County Parallel 4***	\$4,010.00	<u>\$5,900.00</u>
6. Installed by County Parallel 6***	\$4,940.00	<u>\$9,080.00</u>
7. Installed by County Parallel 8***	\$8,190.00	<u>\$14,690.00</u>
Installed by County Parallel 6" & 4***	\$4,485.00	
New Customer C. Double Check Valve Device - Single*		
1. Installed by County Single 3/4"	\$245.00	<u>\$790.00</u>
2. Installed by County Single 1"	\$265.00	<u>\$860.00</u>
3. Installed by County Single 1-1/2"	\$415.00	<u>\$1,080.00</u>
4. Installed by County Single 2"	\$445.00	<u>\$1,145.00</u>
5. Installed by County Single 4***	\$2,030.00	<u>\$2,625.00</u>
6. Installed by County Single 6***	\$2,460.00	<u>\$3,995.00</u>
7. Installed by County Single 8***	\$3,600.00	<u>\$5,920.00</u>
8. Installed by County Single 6" & 4" Combo**	N/A	<u>\$6,620.00</u>
New Customer D. Double Check Valve Device - Parallel*		
1. Installed by County Parallel 3/4"	N/A	<u>\$1,085.00</u>
2. Installed by County Parallel 1"	N/A	<u>\$1,345.00</u>
3. Installed by County Parallel 1-1/2"	\$655.00	<u>\$1,805.00</u>
4. Installed by County Parallel 2"	\$715.00	<u>\$1,980.00</u>
5. Installed by County Parallel 4***	\$3,490.00	<u>\$4,895.00</u>
6. Installed by County Parallel 6***	\$4,330.00	<u>\$7,405.00</u>
7. Installed by County Parallel 8***	\$6,550.00	<u>\$11,265.00</u>
Installed by County Parallel 6" & 4***	\$3,920.00	
E. Related Fees		
1. Backflow Stands	\$33.00 Each	\$33.00 Each
* Double check valves for unmetered fire lines required an additional 3/4" double check valve for leak check meter.	\$405.00	\$405.00
** Prices listed are for installation by county. If installed by Owner charge would be for the cost of the device only.		
IV. SERVICE CHARGES		
1. Turn on Fee (scheduled) <u>future date</u>	\$10.00	<u>\$16.00</u>
2. Turn on Fee (unscheduled after hours) <u>same date</u>	\$15.00	<u>\$32.00</u>
3. Pre-termination notice	\$5.00	<u>\$18.00</u>
4. Delinquent turn off	\$15.00	<u>\$21.00</u>
5. Delinquent turn on <u>future date</u>	\$10.00	<u>\$19.00</u>

PINELLAS COUNTY UTILITIES WATER SYSTEM (fee changes to be implemented on February 1, 2010)	FY09 Approved	FY10 Proposed
6. <u>Delinquent turn on same date</u>		<u>\$32.00</u>
7. Return check processing	\$10.00 min. or 5% to max. of \$25.00	<u>Per Florida Statute</u>
8. Special meter reading - water already on	\$10.00	<u>\$16.00</u>
9. Check last reading fee (if routine or special meter reading was correct) or off-cycle reading for billing	\$10.00	<u>\$19.00</u>
10. Meter reset fee - 3/4" meter - 1"	\$30.00	\$30.00
11. Larger than 1"	at cost	at cost
12. Meter test in shop (if meter is registered within accuracy range - 3/4" to 1"	\$35.00	\$35.00
13. Meter test in shop (if meter is registered within accuracy range - 1-1/2" to 2"	\$45.00	\$45.00
14. Meter test in shop <u>field</u> (if meter is registered within accuracy range - larger than 2"	at cost	at cost
15. Hydrant meter deposit charge	\$75.00	<u>at cost</u>
Hydrant meter bimonthly billing fee	\$10.00	
16. <u>Late payment on balance greater than \$5.00</u>		<u>10% of balance due subject to a \$1.00 minimum and \$500.00 maximum</u>
The above charges, where applicable, will be increased 50% for after hours services between 5 p.m. and 8 a.m. on normal working days, and for all holidays and weekends. Services that are provided after hours at the request of the customer will be charged at two times the approved rate.		
V. FIRE PROTECTION CHARGES		
A. Installation charge for fire hydrant only - 5 1/4"	\$760.00 plus applicable tap only charge	<u>at cost</u>
B. Charges for fire hydrants which require pavement cutting, extensive restoration which, or which are not adjacent to the water main shall be increased by the actual material and labor costs plus overhead.		
B. Standby Charges for unmetered private fire protection facilities:		
1. Annual Charge 6" or less fire line	\$35.00	<u>\$102.00</u>
2. Annual Charge 8" fire line	\$62.00	<u>\$174.00</u>
3. Annual Charge 10" fire line	\$123.00	<u>\$342.00</u>
4. Annual Charge 12" fire line	\$140.00	<u>\$390.00</u>
Persons desiring to have public fire protection facilities relocated shall pay in advance 100% of the estimated cost of relocation. Upon completion of the project they shall be billed actual cost plus overhead, less the amount advanced. Governmental agencies will not be required to prepay.		
C. Potable fire hydrant flow test		<u>\$75.00</u>

PINELLAS COUNTY UTILITIES WATER SYSTEM (fee changes to be implemented on February 1, 2010)		FY09 Approved	FY10 Proposed
VI. TAP ONLY CHARGES			
Tap 6" - 1. Concrete Pipe Main 46" (minimum \$5,000.00)		\$1,800.00	<u>at cost, but not less than \$5,000.00</u>
Tap 6" - Concrete Pipe Main 20"		\$1,890.00	
Tap 6" - Concrete Pipe Main 24"		\$1,950.00	
Tap 6" - Concrete Pipe Main 30"		\$2,100.00	
Tap 6" - Concrete Pipe Main 36"		\$2,370.00	
Tap 6" - Concrete Pipe Main 42"		\$2,600.00	
Tap 6" - Concrete Pipe Main 48"		\$2,840.00	
Tap 8" - Concrete Pipe Main 16"		\$2,040.00	
Tap 8" - Concrete Pipe Main 20"		\$2,120.00	
Tap 8" - Concrete Pipe Main 24"		\$2,160.00	
Tap 8" - Concrete Pipe Main 30"		\$2,270.00	
Tap 8" - Concrete Pipe Main 36"		\$2,560.00	
Tap 8" - Concrete Pipe Main 42"		\$2,810.00	
Tap 8" - Concrete Pipe Main 48"		\$3,070.00	
Tap 12" - Concrete Pipe Main 16"		\$2,610.00	
Tap 12" - Concrete Pipe Main 20"		\$2,700.00	
Tap 12" - Concrete Pipe Main 24"		\$2,700.00	
Tap 12" - Concrete Pipe Main 30"		\$2,830.00	
Tap 12" - Concrete Pipe Main 36"		\$3,080.00	
Tap 12" - Concrete Pipe Main 42"		\$3,280.00	
Tap 12" - Concrete Pipe Main 48"		\$3,540.00	
Tap 12" - Concrete Pipe Main 60"		\$4,550.00	
2. Tap 2" Main Line - Iron/PVC Pipe Main 4" 16" or less		\$280.00	\$1,300.00
Tap 2" - Iron/PVC Pipe Main 6"		\$285.00	
Tap 2" - Iron/PVC Pipe Main 8"		\$285.00	
Tap 2" - Iron/PVC Pipe Main 10"		\$290.00	
Tap 2" - Iron/PVC Pipe Main 12"		\$295.00	
Tap 2" - Iron/PVC Pipe Main 16"		\$305.00	
3. Tap 4" - Iron/PVC Pipe Main 4" 16" or less		\$600.00	\$2,000.00
Tap 4" - Iron/PVC Pipe Main 6"		\$615.00	
4. Tap 6" - Iron/PVC Pipe Main 6" 24" or less		\$680.00	\$2,100.00
Tap 6" - Iron/PVC Pipe Main 8"		\$690.00	
Tap 6" - Iron/PVC Pipe Main 10"		\$690.00	
Tap 6" - Iron/PVC Pipe Main 12"		\$710.00	
Tap 6" - Iron/PVC Pipe Main 16"		\$860.00	
Tap 6" - Iron/PVC Pipe Main 20"		\$870.00	
Tap 6" - Iron/PVC Pipe Main 24"		\$900.00	
Tap 6" - Iron/PVC Pipe Main 30"		\$990.00	
5. Tap 8" - Iron/PVC Pipe Main 8" 24" or less		\$830.00	\$2,400.00
Tap 8" - Iron/PVC Pipe Main 10"		\$830.00	
Tap 8" - Iron/PVC Pipe Main 12"		\$870.00	
Tap 8" - Iron/PVC Pipe Main 16"		\$990.00	
Tap 8" - Iron/PVC Pipe Main 20"		\$1,030.00	
Tap 8" - Iron/PVC Pipe Main 24"		\$1,060.00	
Tap 8" - Iron/PVC Pipe Main 30"		\$1,200.00	
6. Tap 12" - Iron/PVC Pipe Main 12" 24" or less		\$1,340.00	\$3,200.00
Tap 12" - Iron/PVC Pipe Main 16"		\$1,370.00	
Tap 12" - Iron/PVC Pipe Main 20"		\$1,390.00	
Tap 12" - Iron/PVC Pipe Main 24"		\$1,400.00	
Tap 12" - Iron/PVC Pipe Main 30"		\$1,410.00	

PINELLAS COUNTY UTILITIES WATER SYSTEM (fee changes to be implemented on February 1, 2010)	FY09 Approved	FY10 Proposed
These charges are for labor and material only to tap and install valve boxes on the County water mains. The cost for restoration will be in addition to these charges and will be the actual cost of materials and labor plus overhead. The charges for meter taps less than 2" in diameter are included in the meter connection charge. Meter taps 2" in diameter or less are not permitted on concrete mains. Mains 24" in diameter or larger are considered to be transmission mains and tapping will not be permitted except as authorized by the Director of Pinellas County Utilities Water System.		
Taps on mains 24" in diameter and larger requiring well pointing by the County will be required to pay in advance the anticipated well pointing charge at the current contract price. In the event well pointing is not required the well pointing charge will be refunded.		
VII. IMPACT FEES		
A. Residential Impact Fees:		
1. Single Family Homes		
a. 5/8" x 3/4" meter	\$352.00	\$352.00
b. 1" meter	\$880.00	\$880.00
2. Duplex (master metered) 1-3/4" meter	\$493.00	\$493.00
3. Triplex (master metered) 1-1" meter	\$634.00	\$634.00
4. Apartments (master metered) (loft or den = additional bedroom)		
a. 1 bedroom	\$141.00	\$141.00
b. 2 bedroom	\$176.00	\$176.00
c. 3 bedroom	\$211.00	\$211.00
5. Mobile Homes (master metered)	\$246.00	\$246.00
6. Hotel/Motel & Travel Trailer Park based on meter size		
B. Commercial Impact Fees:		
1. 5/8 x 3/4" meter ERU 1	\$352.00	\$352.00
2. 1" meter ERU 2.5	\$880.00	\$880.00
3. 1-1/2" meter ERU 5	\$1,760.00	\$1,760.00
4. 2" meter" ERU 10	\$3,520.00	\$3,520.00
5. 2-2" in manifold ERU 20	\$7,040.00	\$7,040.00
6. 4" Compound ERU 30	\$10,560.00	\$10,560.00
7. 4" turbine ERU 40	\$14,080.00	\$14,080.00
8. 6" FM-CT ERU 100	\$35,200.00	\$35,200.00
9. 8" FM-CT" ERU 175	\$61,600.00	\$61,600.00
Due to financial hardship, the County's deferred payment program can be used to pay for the cost of impact and connection fees. The program calls for payment of the fees over a six (6) year period at an interest rate of 8%.		
VIII. UNSCHEDULED LABOR AND MATERIALS		
Line extension and other special installation not covered by this schedule of rates and fees will be charged material costs plus 15% and cost of labor plus 105%.		
IX. LINE EXTENSION COSTS		
The cost of a 2" main or service line extension is \$1.50 per linear foot, plus the cost of labor and materials incurred by special circumstances such as pavement crossings or excessive restoration.		
The front footage cost of pipe installed under assessment is established as the cost of the pipe per foot plus the cost of labor and materials as installed and related to a cost per linear foot.		

PINELLAS COUNTY UTILITIES WATER SYSTEM (fee changes to be implemented on February 1, 2010)		FY09 Approved	FY10 Proposed
X. MISCELLANEOUS CHARGES			
	See resolution #87-371, Section XI		
XI. WATER MAIN EXTENSION POLICY			
	See resolution #87-371, Section XII		
XII. SPECIAL ASSESSMENT COST OF CONSTRUCTION			
	See resolution #87-371, Section XIII		
XIII. SPECIAL ASSESSMENTS			
	See resolution #87-371, Section XIV		
XIV. WHOLESALE RATE CRITERIA			
A. General			
	See resolution #87-371, Section XV, Part A		
B. Wholesale Rates			
	See resolution #87-371		
B. Monthly Meter Service Charges			
	The monthly meter service charge applicable for wholesale accounts for meter maintenance, meter reading, telemetry charges, billing and accounting are as follows:		
	1. Meter Six 3/4"	\$1.00	<u>\$12.00</u>
	2. Meter Size 1"	\$1.60	<u>\$13.00</u>
	3. Meter Size 1-1/2"	\$2.35	<u>\$15.00</u>
	4. Meter Size 2"	\$3.25	<u>\$16.00</u>
	5. Meter Size 4"	\$10.00	<u>\$25.00</u>
	6. Meter Size 6"	\$18.00	<u>\$38.00</u>
	7. Meter Size 8"	\$32.00	<u>\$55.00</u>
	8. Meter Size 10"	\$50.00	<u>\$72.00</u>
	9. Meter Size 12"	\$70.00	<u>\$133.00</u>
	10. Meter Size 16"	\$120.00	<u>\$158.00</u>
	11. Meter Size 20"	\$180.00	<u>\$183.00</u>
	12. Over 20", or other types	Consult Office	<u>\$195.00</u>
	Unpaid accounts will become delinquent thirty (30) days after the date of billing. Simple interest at 1% per month will be charged on delinquent accounts.		
C. Meter Connections			
	See resolution #87-371, Section XV, Part D		
D. Eligibility			
	See resolution #87-371, Section XV, Part E		

	PINELLAS COUNTY UTILITIES WATER SYSTEM (fee changes to be implemented on February 1, 2010)	FY09 Approved	FY10 Proposed
XV.	CONTRACTUAL CUSTOMERS		
	1. Category A - Active Water Accounts	\$0.27 each utility service (sewer/refuse/utility tax)	<u>\$0.72 for each utility service</u>
	2. Category B - Inactive Water Accounts	\$0.45 for first service (sewer/refuse) \$0.27 for secondary service	
	2. Category C - No Water Account (<u>for first service</u>)	\$0.68 for first service (sewer/refuse) \$0.27 for secondary service	<u>\$1.16 for first service</u>
XVI.	MAILING INSERT FEE		
	<u>1. Mailing insert fee - includes the cost of PCU design, developing, printing and shipping the inserts and addition to handling all of the coordination with the mail house contractor.</u>		<u>\$0.05 per insert</u>
	<u>2. Mailing insert fee - If the mailer does their own design, printing and shipping to the mail house.</u>		<u>\$0.04 per insert</u>
	<u>If an insert goes out that causes the total weight of the mail package to exceed the standard first class mail rate, the organization that requested the insert pays the additional cost of postage.</u>		<u>at cost</u>
	<u>Miscellaneous change order fee</u>		<u>\$2.37 per change order</u>
XVII.	Unspecified work		<u>at cost</u>
	<u>NOTE: "at cost" shall be calculated based upon actual material and labor costs plus overhead.</u>		

PINELLAS COUNTY UTILITIES SEWER SYSTEM		FY09 Approved	FY10 Proposed
I. Sewer Connection Fee			
1. Single Family Residence		\$2,060.00	\$2,060.00
2. Multiple Family and Mobile Home Parks			
Each Multiple Family Dwelling Unit		\$1,643.00	\$1,643.00
Each Mobile Home Space		\$1,540.00	\$1,540.00
3. Commercial, Industrial and Miscellaneous Buildings:			
Per gallon of flow *		\$10.98	\$10.98
* Fee amount will be determined at time application is made for sewer; said connection fee shall be based upon flow and demand made on the system and shall be approved by the Board of County Commissioners.			
II. Industrial Wastewater Discharge Permit Fees			
1. Type I Industry			
a. 1 Year Permit		\$1,386.00	<u>\$4,050.00</u>
b. 2 Year Permit		\$2,462.00	<u>\$7,300.00</u>
c. 3 Year Permit		\$3,541.00	<u>\$10,550.00</u>
d. 4 Year Permit		\$4,617.00	<u>\$13,800.00</u>
e. 5 Year Permit		\$5,695.00	<u>\$17,050.00</u>
This type of industry may also be subject to a Special Industrial Surcharge Fee as provided in the Schedule of Rates and Fees for the PCSS.			
2. Type II Industry			
a. 1 Year Permit		\$307.00	<u>\$2,800.00</u>
b. 2 Year Permit		\$520.00	<u>\$4,950.00</u>
c. 3 Year Permit		\$731.00	<u>\$7,100.00</u>
d. 4 Year Permit		\$943.00	<u>\$9,250.00</u>
e. 5 Year Permit		\$1,155.00	<u>\$11,400.00</u>
This type of industry may also be subject to a Special Industrial Surcharge Fee as provided in the Schedule of Rates and Fees for the PCSS.			
3. Type III Industry			
— a. 1 Year Permit		\$307.00	
— b. 2 Year Permit		\$520.00	
— c. 3 Year Permit		\$731.00	
— d. 4 Year Permit		\$943.00	
— e. 5 Year Permit		\$1,155.00	
This type of industry may also be subject to a Special Industrial Surcharge Fee as provided in the Schedule of Rates and Fees for the PCSS.			
4. Type IV Industry		no permit required	
3. Processed groundwater discharge fee per 1,000 gallons of processed groundwater received		\$28.87	<u>\$30.00</u>
III. Tap Installation Fee <u>including wye and service lateral</u>		at cost	<u>at cost, but not less than \$2,000.00</u>
IV. Transported Liquid Wastes Discharge Fee			
1. Per 1,000 gallons of transported liquid wastes received.		\$85.00	<u>\$120.00</u>
The \$85.00 cost/1,000 gal. charge will be prorated for fractional loads.			

PINELLAS COUNTY UTILITIES SEWER SYSTEM		FY09 Approved	FY10 Proposed
V.	Grease Waste Hauler Application and Permitting Base Fees		
	1. Application and Permitting Base Fee	\$250.00	\$250.00
	2. Fee for Each Vehicle (for three years)	\$25.00	\$25.00
VI.	Permit Fee for Food Service Facilities		
	1. Permit fee for a food service facility with only an under sink grease interceptor	\$100.00	<u>\$140.00</u>
	2. Permit fee for a food service facility with a grease trap	\$125.00	<u>\$115.00</u>
	3. Food service facility pumping variance fee (fee to be implemented on <u>February 1, 2010</u>)		<u>\$200.00</u>
	4. Food service facility reinspection fee (fee to be implemented on <u>February 1, 2010</u>)		<u>\$50.00</u>
VII.	Collection System Extension		<u>at cost</u>
VIII.	<u>Service charges - late payment on balance greater than \$5.00 (fee change to be implemented on February 1, 2010)</u>		<u>10% of balance due subject to a \$1.00 minimum and \$500.00 maximum</u>
IX.	<u>Unspecified Work</u>		<u>at cost</u>
	<u>NOTE: "at cost" shall be calculated based upon actual material and labor costs plus overhead.</u>		

PINELLAS COUNTY UTILITIES RECLAIMED WATER (fee changes to be implemented on February 1, 2010)	FY09 Approved	FY10 Proposed
I. New Service Connection Fees for Funded Systems on Existing Mains		
A. Unmetered Service		
1. Service connection - unmetered service 3/4"	\$140.00	
1. Service connection - unmetered service 1"	\$185.00	<u>\$790.00</u>
2. Service connection - unmetered service 1 1/2"	\$385.00	<u>\$1,060.00</u>
3. Service connection - unmetered service 2"	\$425.00	<u>\$1,060.00</u>
5. Service connection - unmetered service 4"	Installed by customer and shall be purchased from the County at the current contract price	
B. Metered Service		
1. Service connection - metered service 3/4"	\$160.00	<u>\$840.00</u>
2. Service connection - metered service 1"	\$235.00	<u>\$1,010.00</u>
3. Service connection - metered service 1 1/2"	\$510.00	<u>\$1,400.00</u>
4. Service connection - metered service 2"	\$600.00	<u>\$1,480.00</u>
5. Service connection - metered service 4"	Installed by customer and shall be purchased from the County at the current contract price	Installed by customer and shall be purchased from the County at the current contract price

PINELLAS COUNTY UTILITIES RECLAIMED WATER (fee changes to be implemented on February 1, 2010)		FY09 Approved	FY10 Proposed
II. Service Charges			
	1. Reuse service turn on fee (scheduled) <u>future date</u>	\$10.00	<u>\$16.00</u>
	2. Reuse service turn on fee (unscheduled after hours) <u>(same day)</u>	\$15.00	<u>\$32.00</u>
	3. Pre-termination notice fee	\$5.00	<u>\$18.00</u>
	4. Delinquent turn-off fee	\$15.00	<u>\$21.00</u>
	5. Delinquent turn-on fee	\$10.00	<u>\$19.00</u>
	6. Return check processing fee —up to \$50.00 check	\$25.00	<u>Per Florida Statute</u>
	7. Return check processing fee—over \$50.00 to \$300.00 check	\$30.00	
	8. Return check processing fee—over \$300.00	\$40.00 or 5% of check amount or whichever is	
	7. Special meter reading fee - reclaimed water already on	\$10.00	<u>\$16.00</u>
	8. Check last reading (if routine or special meter reading was correct) or off cycle reading for billing	\$10.00	<u>\$19.00</u>
	9. Meter reset fee 3/4" meter - 1"	\$30.00	\$30.00
	10. Meter reset - larger than 1"	at cost	at cost
	11. Service charges - meter test in shop fee (if meter is registered within accuracy range)		
	a. 3/4" to 1" (includes reset fee)	\$65.00	\$65.00
	b. 1 1/2" to 2" (includes reset fee)	\$75.00	\$75.00
	c. Larger than 2"	at cost	
	12. <u>Larger than 2" (test in field)</u>		<u>at cost</u>
	The above charges, where applicable, will be increased 50% for after hours between 5 p.m. and 8 a.m. on normal working days, and for all holidays and weekends.		
	13. <u>Service charges - late payment on balance greater than \$5.00</u>		<u>10% of balance due subject to a \$1.00 minimum and \$500.00 maximum</u>
	14. <u>Unspecified work</u>		<u>at cost</u>

	PINELLAS COUNTY UTILITIES RECLAIMED WATER (fee changes to be implemented on February 1, 2010)	FY09 Approved	FY10 Proposed
III.	Billing Charges		
	A. Funded systems		
	1. Unmetered service	\$3.75 bi-monthly billing charge for unmetered reclaimed water only * customers	\$3.75 bi-monthly billing charge for unmetered reclaimed water only * customers
	2. Metered service	\$4.50 bi-monthly billing charge for unmetered reclaimed water only * customers	\$4.50 bi-monthly billing charge for unmetered reclaimed water only * customers
	B. Unfunded systems		
	1. Unmetered service	\$3.75 bi-monthly billing charge for unmetered reclaimed water only * customers	\$3.75 bi-monthly billing charge for unmetered reclaimed water only * customers
	2. Metered service	\$4.50 bi-monthly billing charge for unmetered reclaimed water only * customers	\$4.50 bi-monthly billing charge for unmetered reclaimed water only * customers
	* A billing charge will be assessed for those properties not served by a water or sewer account.		
	<u>NOTE: "at cost" shall be calculated based upon actual material and labor costs plus overhead.</u>		

BE IT FURTHER RESOLVED, that this Resolution shall take effect on October 1, 2009.

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____ and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING: