

**NOTE: This bill has been prepared for the signature of the appropriate legislative officers and the Governor. To determine whether the Governor has signed the bill or taken other action on it, please consult the legislative status sheet, the legislative history, or the Session Laws.**

HOUSE BILL 02-1382

BY REPRESENTATIVE(S) Young, Berry, Saliman, and Decker;  
also SENATOR(S) Reeves, Tate, and Owen.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF  
PUBLIC SAFETY.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** Part XVII of section 2 of chapter 363, Session Laws of Colorado 2001, is amended to read:

Section 2. **Appropriation.**

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>PART XVII</b>						
<b>DEPARTMENT OF PUBLIC SAFETY</b>						
<b>(1) EXECUTIVE DIRECTOR'S OFFICE</b>						
Personal Services	1,967,249				1,967,249(T) <sup>a</sup> (33.5 FTE)	
Health, Life, and Dental	<del>2,851,599</del> 2,787,126			<del>85,459<sup>b</sup></del> 83,527 <sup>b</sup>	<del>2,647,600<sup>e</sup></del> 2,587,739 <sup>c</sup>	<del>118,540</del> 115,860
Short-term Disability	34,102			1,341 <sup>b</sup>	32,064 <sup>d</sup>	697
Salary Survey and Senior Executive Service	6,600,228	820,976 456,754		191,714 <sup>b</sup>	<del>5,464,343<sup>e</sup></del> 5,828,565 <sup>e</sup>	123,195
Anniversary Increases	736,719	135,003		27,874 <sup>b</sup>	568,021 <sup>f</sup>	5,821
Shift Differential	344,936	73,129		84,914 <sup>b</sup>	186,893 <sup>g</sup>	
Workers' Compensation	<del>844,739</del> 804,032				<del>844,739(T)<sup>g</sup></del> 804,032(T) <sup>a</sup>	
Operating Expenses	182,377				182,377(T) <sup>a</sup>	
Legal Services for 2,113 hours	123,463				123,463(T) <sup>a</sup>	
Purchase of Services from Computer Center	<del>16,463</del> 24,878				<del>16,463(T)<sup>g</sup></del> 24,878(T) <sup>a</sup>	
Payment to Risk Management and Property Funds	<del>435,792</del> 179,553				<del>435,792(T)<sup>g</sup></del> 179,553(T) <sup>a</sup>	
Vehicle Lease Payments	<del>47,245</del> 45,826			3,033 <sup>b</sup>	<del>44,212(T)<sup>h</sup></del> 42,793(T) <sup>h</sup>	
Leased Space	<del>901,524</del> 936,546	96,068			<del>716,627<sup>i</sup></del> 847,717 <sup>i</sup>	88,829

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Capitol Complex Leased Space	820,838				2,710 <sup>b</sup>	796,636 <sup>i</sup>	21,492
	795,243				2,643 <sup>b</sup>	771,634 <sup>i</sup>	20,966
Lease Purchase - 700 Kipling Street	579,394					579,394 <sup>k</sup>	
Utilities	66,823					66,823 <sup>l</sup>	
	75,512					75,512 <sup>l</sup>	
Distributions to Local Government	50,000				50,000 <sup>m</sup>		
Witness Protection Program <sup>213</sup>	50,000					50,000 <sup>n</sup>	
Colorado Integrated Criminal Justice Information System (CICJIS) <sup>11, 214, 215, 216</sup>	1,427,269		220,632			806,637(T) <sup>o</sup>	400,000
	1,248,663					848,663(T) <sup>a</sup>	
			(5.0 FTE)				
			(4.0 FTE)				(1.0 FTE)
		18,080,760					
		17,565,847					

<sup>a</sup> These amounts shall be from indirect cost recoveries.

<sup>b</sup> These amounts shall be from various sources of cash funds.

<sup>c</sup> Of this amount, ~~\$1,987,409~~ \$1,942,475 shall be from the Highway Users Tax Fund, ~~\$505,273(T)~~ \$493,849(T) shall be from indirect cost recoveries, \$16,475(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and ~~\$138,443~~ \$134,940 shall be from various sources of cash funds exempt.

<sup>d</sup> Of this amount, \$23,240 shall be from the Highway Users Tax Fund, \$7,320(T) shall be from indirect cost recoveries, \$91(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and \$1,413 shall be from various sources of exempt cash funds.

<sup>e</sup> Of this amount, \$5,182,688 shall be from the Highway Users Tax Fund, \$180,380 SHALL BE FROM RESERVES IN THE VEHICLE SALES FUND, \$172,824(T) SHALL BE FROM INDIRECT COST RECOVERIES, \$11,018 SHALL BE FROM RESERVES IN THE AIRCRAFT POOL, \$9,235(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and \$272,420 shall be from various sources of exempt cash funds.

<sup>f</sup> Of this amount, \$523,875 shall be from the Highway Users Tax Fund, \$3,482(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and \$40,664 shall be from various sources of exempt cash funds.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM					
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS	
\$	\$	\$	\$	\$	\$	\$	
Colonel, Lt. Colonels, Majors, and Captains	2,662,753				2,662,753 <sup>a</sup>	(33.0 FTE)	
Sergeants, Technicians, and Troopers	32,893,810			558,172 <sup>b</sup>	31,711,393 <sup>c</sup>	(11.0 FTE)	624,245 (18.5 FTE)
Civilians	3,719,817			49,422 <sup>d</sup>	3,561,705 <sup>e</sup>	(2.0 FTE)	108,690 (2.5 FTE)
Retirements	400,000				400,000 <sup>a</sup>		
Overtime <sup>218</sup>	<del>404,891</del> 415,331			5,669 <sup>b</sup>	385,051 <sup>f</sup>		14,171
Operating Expenses	<del>6,916,694</del> 6,417,452			16,109 <sup>b</sup>	6,126,237 <sup>e</sup>		440,940
Vehicle Lease Payments	<del>3,573,554</del> 3,458,697	80,276		76,994 <sup>b</sup>	5,626,995 <sup>g</sup>		13,177
Dispatch Services <sup>##</sup> SERVICES	5,234,925	148,672		359,110 <sup>i</sup>	4,722,848 <sup>h</sup>		4,295
				404,774 <sup>i</sup>	4,677,184 <sup>j</sup>		

<sup>g</sup> Of this amount, \$164,408 shall be from the Highway Users Tax Fund, \$13,464(T) shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel, and \$9,021 shall be from various sources of exempt cash funds.

<sup>h</sup> Of this amount, ~~\$33,658~~ \$32,239 shall be from indirect cost recoveries, and \$10,554 shall be from Limited Gaming funds appropriated in the Department of Revenue.

<sup>i</sup> Of this amount, ~~\$374,208~~ \$412,446 shall be from the Highway Users Tax Fund, ~~\$302,417(T)~~ \$398,485(T) shall be from indirect cost recoveries, and ~~\$40,002~~ \$36,786 shall be from various sources of exempt cash funds.

<sup>j</sup> Of this amount, ~~\$407,918~~ \$392,643 shall be from the Highway Users Tax Fund, ~~\$381,237(T)~~ \$371,693(T) shall be from indirect cost recoveries, and ~~\$7,481~~ \$7,298 shall be from various sources of exempt cash funds.

<sup>k</sup> Of this amount, \$312,293 shall be from the Highway Users Tax Fund and \$267,101(T) shall be from indirect cost recoveries.

<sup>l</sup> ~~This amount~~ OF THIS AMOUNT, \$74,137 shall be from the Highway Users Tax Fund. FUND AND \$1,375 SHALL BE FROM VARIOUS SOURCES OF EXEMPT CASH FUNDS.

<sup>m</sup> This amount shall be from the Hazardous Materials Safety Fund pursuant to Section 42-20-107, C.R.S.

<sup>n</sup> This amount shall be from reserves in the Witness Protection Fund pursuant to Section 24-33.5-106, C.R.S.

**(2) COLORADO STATE PATROL<sup>217</sup>**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
			(2.0 FTE)		(11.0 FTE)	(123.1 FTE)	
State Patrol Training Academy	1,826,297				72,677 <sup>i</sup>	1,753,620 <sup>k</sup>	
					(1.0 FTE)	(16.0 FTE)	
Highway Safety Grants	500,000					500,000(T) <sup>l</sup>	
Aircraft Pool <sup>219</sup>	501,859		82,027		9,900 <sup>b</sup>	409,932 <sup>m</sup>	
						491,959 <sup>m</sup>	
						(6.0 FTE)	
Aircraft Engine Reserve	180,000					180,000(T) <sup>n</sup>	
Capitol and Governor's Security	1,966,921		1,420,626			546,295(T) <sup>o</sup>	
	2,029,137		1,482,842				
			(24.0 FTE)			(13.0 FTE)	
			(26.0 FTE)				
Highway Road Closure Fund	725,000				207,495 <sup>b</sup>	517,505(T) <sup>l</sup>	
	978,546				461,041 <sup>b</sup>		
Nuclear Materials Transportation	2,500				2,500 <sup>p</sup>		
	46,538				46,538 <sup>p</sup>		
					(1.0 FTE)		
Hazardous Materials Routing	530,967				108,702 <sup>q</sup>	422,265 <sup>a</sup>	
					(1.5 FTE)	(6.5 FTE)	
Hazardous Materials Equipment	171,000					171,000 <sup>a</sup>	
Vehicle Identification Number Inspections	47,664				47,664 <sup>r</sup>		
Garage Operations	586,852				7,920 <sup>b</sup>	578,932(T) <sup>s</sup>	
						(2.0 FTE)	
Victim Assistance	196,636					196,636(T) <sup>t</sup>	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Counter-drug Program <sup>220</sup>	665,321					(5.0 FTE) 565,476*	99,845
	2,865,321					2,765,476 <sup>u</sup>	
Federal Safety Grants	355,690						(2.0 FTE) 355,690
Indirect Cost Assessment	<u>5,496,392</u>				113,546 <sup>b</sup>	5,293,201 <sup>v</sup>	89,645
		<del>69,559,543</del>					
		71,515,684					

<sup>a</sup> These amounts shall be from the Highway Users Tax Fund.

<sup>b</sup> Of these amounts, ~~\$53,830~~ \$64,270 shall be from the Vehicle Inspection Number Identification Fund pursuant to Section 42-5-204, C.R.S., \$653,540 shall be from the E-470 Toll Road Authority, and ~~\$621,843~~ \$875,389 shall be from various local sources of cash funds.

<sup>c</sup> Of this amount, \$30,885,923 shall be from the Highway Users Tax Fund, \$755,980(T) shall be from Limited Gaming funds appropriated in the Department of Revenue, and \$69,490 shall be from various sources of exempt cash funds.

<sup>d</sup> Of this amount, \$25,153 shall be from the Vehicle Identification Number Inspection Fund pursuant to Section 42-5-204, C.R.S., and \$24,269 shall be from the E-470 Toll Road Authority.

<sup>e</sup> Of this amount, \$3,522,080 shall be from the Highway Users Tax Fund, and \$39,625(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

<sup>f</sup> Of this amount, \$375,777 shall be from the Highway Users Tax Fund, and \$9,274(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

<sup>g</sup> Of this amount, ~~\$6,003,176~~ \$5,503,934 shall be from the Highway Users Tax Fund, and \$111,231(T) shall be from Limited Gaming funds appropriated in the Department of Revenue, and \$11,830 shall be from various sources of exempt cash funds.

<sup>h</sup> Of this amount, ~~\$3,191,973~~ \$3,227,116 shall be from the Highway Users Tax Fund, ~~\$150,000 shall be from reserves in the Auto Sales Cash Fund,~~ \$80,276 SHALL BE FROM RESERVES IN THE VEHICLE SALES FUND, and \$61,134(T) shall be from Limited Gaming funds appropriated in the Department of Revenue.

<sup>i</sup> These amounts shall be from user fees collected from non-state agencies.

<sup>j</sup> Of this amount, \$4,283,765 shall be from the Highway Users Tax Fund, ~~\$152,546(T)~~ \$152,546(T) shall be from the Department of Transportation, \$145,187(T) shall be from the Department of Corrections, ~~\$62,026(T)~~ \$16,362(T) shall be from the Department of Natural Resources, \$35,510(T) shall be from the Department of Revenue, \$30,000(T) shall be from Limited Gaming funds appropriated in the Department of Revenue, \$11,141(T) shall be from the Department of Higher Education (Adams State College), \$1,690(T) shall be from the Department of Agriculture and \$983(T) shall be from the Department of Public Safety (Colorado Bureau of Investigation).

<sup>k</sup> Of this amount, \$1,462,084 shall be from the Highway Users Tax Fund, and \$291,536(T) shall be from user fees collected from other state agencies.

<sup>l</sup> These amounts shall be from the Department of Transportation.

<sup>m</sup> Of this amount, \$242,559 shall be from the Highway Users Tax Fund, and \$167,373(T) shall be from user fees collected from other state agencies. AGENCIES, AND \$82,027 SHALL BE FROM RESERVES IN THE AIRCRAFT POOL.

<sup>n</sup> This amount shall be from reserves in the Aircraft Engine Reserve Fund.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>o</sup> Of this amount, \$335,415 shall be from the Legislative Department and \$210,880 shall be from the capitol complex leased space rent proceeds transferred from the Department of Personnel.

<sup>p</sup> This amount shall be from the Nuclear Materials Transportation Fund pursuant to Section 42-20-511, C.R.S.

<sup>q</sup> This amount shall be from the Hazardous Materials Safety Fund pursuant to Section 42-20-107, C.R.S.

<sup>r</sup> This amount shall be from the Vehicle Identification Number Inspection Fund pursuant to Section 42-5-204, C.R.S.

<sup>s</sup> This amount shall be from user fees collected from other state agencies.

<sup>t</sup> This amount shall be from the Victims Assistance and Law Enforcement Fund appropriated in the Department of Public Safety, Division of Criminal Justice.

<sup>u</sup> This amount shall be from local governments for the purchase of counter-drug equipment from the federal government pursuant to Title 10, Chapter 18, Section 381 U.S.C. and shall be classified as exempt pursuant to Section 24-77-102(1), C.R.S.

<sup>v</sup> Of this amount, \$5,157,758 shall be from the Highway Users Tax Fund and \$135,443 shall be from various sources of exempt cash funds.

**(3) DIVISION OF FIRE SAFETY**

Personal Services	384,038	133,464 (1.0 FTE)	148,541 <sup>a</sup> (3.0 FTE)	102,033(T) <sup>b</sup> (2.0 FTE)	
Operating Expenses	176,897	16,033	145,581 <sup>a</sup>	15,283(T) <sup>b</sup>	
Indirect Cost Assessment	<u>28,145</u>		16,952 <sup>a</sup>	11,193(T) <sup>b</sup>	
	589,080				

<sup>a</sup> These amounts shall be from the Firefighter and First Responder Certification Fund, the Fire Service Education and Training Fund, the Hazardous Materials Responder Voluntary Certification Fund, the Fire Suppression Cash Fund, the Fireworks Licensing Cash Fund and other sources of cash funds pursuant to Section 24-33.5-1203.

<sup>b</sup> These amounts shall be from Limited Gaming funds appropriated in the Department of Revenue.

**(4) DIVISION OF CRIMINAL JUSTICE<sup>221</sup>**

**(A) Administration**

Personal Services	1,733,354	895,559 (16.7 FTE)	375,256 <sup>a</sup> (6.5 FTE)	462,539 (7.5 FTE)	
Operating Expenses	194,528	113,815	34,185 <sup>a</sup>	46,528	
Indirect Cost Assessment	<u>131,544</u>		40,448 <sup>a</sup>	91,096	
	2,059,426				

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of these amounts, \$383,266(T) shall be from the Judicial Department out of the Victim Assistance and Law Enforcement Fund pursuant to Section 24-33.5-506, C.R.S., and \$66,623 shall be from reserves in the Drug Offender Surcharge Fund pursuant to Section 18-19-103, C.R.S.

**(B) Victims Assistance**

Federal Victims Assistance and Compensation Grants	11,000,000					11,000,000
State Victims Assistance and Law Enforcement Program <sup>222</sup>	910,000				910,000(T) <sup>a</sup>	
	11,910,000					

<sup>a</sup> This amount shall be from the Judicial Department out of the Victims Assistance and Law Enforcement Fund pursuant to Section 24-33.5-506, C.R.S.

**(C) Juvenile Justice and Delinquency Prevention**

Juvenile Justice Disbursements	2,065,000					2,065,000
Juvenile Diversion Programs - Restitution <sup>223</sup>	1,000,000	1,000,000				
Juvenile Diversion Programs - Victim/Offender Mediation <sup>223</sup>	200,000	200,000				
Juvenile Diversion Programs <sup>223</sup>	1,283,702	1,283,702				
Alternative to Placement Projects <sup>224</sup>	500,000	500,000				
	5,048,702					

**(D) Community Corrections<sup>8, 225</sup>**



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Transition Programs including standard residential services at an average rate of \$37.72 per day per offender, and specialized substance abuse treatment at an average rate of \$55.49 per day per offender	17,957,788		17,957,788				
	17,663,554		17,663,554				
Diversion Programs including standard residential services at an average rate of \$37.72 per day per offender, and standard nonresidential services at an average rate of \$5.12 per day per offender	19,673,588		19,673,588				
	19,251,554		19,251,554				
Specialized Services	110,000		110,000				
Day Reporting Center Services and Monitored Residential 3/4 House Programs	933,600		933,600				
Substance Abuse Treatment Program	1,087,817				1,087,817 <sup>a</sup>		
	<u>39,762,793</u>						
	39,046,525						

<sup>a</sup> This amount shall be from the Drug Offender Surcharge Fund pursuant to Section 18-19-103, C.R.S.

**(E) Crime Control and System Improvement**

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
State and Local Crime Control and System Improvement Grants	10,000,000						10,000,000
Sex Offender Surcharge Fund Program	145,604				145,604 <sup>a</sup> (1.5 FTE)		
Sex Offender Supervision	369,662		369,662 (4.3 FTE)				
Animal Cruelty	10,000					10,000 <sup>b</sup>	
Federal Grants	10,000,000						10,000,000 (33.0 FTE)
	<u>20,525,266</u>						

<sup>a</sup> This amount shall be from the Sex Offender Surcharge Fund pursuant to Section 18-21-103, C.R.S. Of this amount, \$11,325 shall be used for indirect cost assessment.

<sup>b</sup> This amount shall be from reserves in the Animal Cruelty Prevention Fund pursuant to Section 18-9-201.7, C.R.S.

79,306,187  
78,589,919

**(5) COLORADO BUREAU OF INVESTIGATION<sup>226, 227</sup>**

**(A) Administration**

Personal Services	283,164		237,252 (3.0 FTE)		45,912 <sup>a</sup> (1.0 FTE)		
Operating Expenses	20,894		15,286		5,608 <sup>a</sup>		
Vehicle Lease Payments	<del>209,556</del>		<del>181,095</del>			20,329(T) <sup>b</sup>	8,132
	209,348		180,887				
Federal Grants	892,230						892,230 (3.0 FTE)
Indirect Cost Assessment	<u>206,320</u>				124,849 <sup>c</sup>	81,471 <sup>d</sup>	
	<del>1,612,164</del>						
	1,611,956						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

- <sup>a</sup> These amounts shall be from fingerprint and name check processing fees for services collected from non-state agencies.
- <sup>b</sup> This amount shall be from Limited Gaming funds appropriated in the Department of Revenue.
- <sup>c</sup> This amount shall be from various sources of cash funds.
- <sup>d</sup> This amount shall be from various sources of exempt cash funds.

**(B) Colorado Crime Information Center (CCIC)<sup>11</sup>**

(1) CCIC Program Support

Personal Services	612,487	612,487				
	574,630	574,630				
		<del>(13.0 FTE)</del>				
		(12.0 FTE)				
Operating Expenses	<u>195,487</u>	122,266		39,428 <sup>a</sup>	19,933(T) <sup>b</sup>	13,860
	<del>807,974</del>					
	770,117					

- <sup>a</sup> This amount shall be from fees for services collected from non-state agencies.
- <sup>b</sup> This amount shall be from fees for services collected from other state agencies.

(2) Identification

Personal Services	2,307,079	1,039,082		1,021,343 <sup>a</sup>	246,654(T) <sup>b</sup>	
		(23.5 FTE)		(19.4 FTE)	(4.0 FTE)	
Operating Expenses	<del>1,510,206</del>	242,466		<del>130,143<sup>a</sup></del>	1,137,597(T) <sup>b</sup>	
	1,908,936			528,873 <sup>a</sup>		
Lease/Lease Purchase Equipment	<u>440,403</u>			240,403 <sup>a</sup>	200,000 <sup>b</sup>	
	<del>4,257,688</del>					
	4,656,418					

- <sup>a</sup> These amounts shall be from fingerprint and name check processing fees for services collected from non-state agencies.
- <sup>b</sup> These amounts shall be from fingerprint and name check processing fees for services collected from other state agencies.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(3) Information Technology</b>							
Personal Services	1,025,291		1,025,291	(17.0 FTE)			
Operating Expenses	<del>1,075,850</del>		624,273		451,577 <sup>a</sup>		
	<u>1,344,438</u>						268,588(T) <sup>b</sup>
	2,101,141						
	2,369,729						

<sup>a</sup> This amount shall be from fingerprint and name check processing fees for services collected from non-state agencies.

<sup>b</sup> THIS AMOUNT SHALL BE TRANSFERS FROM OTHER OPERATING EXPENSES LINE ITEMS IN THE DEPARTMENT.

**(C) Laboratory Services**

Personal Services	3,660,742		3,660,742	(54.5 FTE)			
Operating Expenses	1,083,280		<del>1,064,952</del>				<del>18,328(T)<sup>a</sup></del>
			1,044,651				38,629(T) <sup>a</sup>
Lease/Lease Purchase Equipment	<u>353,796</u>		353,796				
	5,097,818						

<sup>a</sup> ~~This amount~~ OF THIS AMOUNT, \$20,301 SHALL BE FROM THE SEX OFFENDER IDENTIFICATION FUND PURSUANT TO SECTION 34-33.5-415.5, C.R.S., AND \$18,328 shall be from the Victims Assistance and Law Enforcement Fund appropriated in the Department of Public Safety, Division of Criminal Justice.

**(D) Investigative Services<sup>228</sup>**

Personal Services	2,567,228		2,015,156	(28.0 FTE)			552,072(T) <sup>a</sup>
Operating Expenses	<del>199,772</del>		<del>148,095</del>				(7.0 FTE)
	<u>220,073</u>		168,396				51,677(T) <sup>a</sup>
	2,767,000						

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
	2,787,301					

<sup>a</sup> This amount shall be from Limited Gaming funds appropriated in the Department of Revenue.

**(E) State Point of Contact - National Instant Criminal Background Check Program**

Personal Services	1,354,456	1,354,456			
	1,287,613	1,266,331		21,282 <sup>a</sup>	
		(23.0 FTE)			
		(22.0 FTE)			
Operating Expenses	348,107	348,107			
	<u>1,702,563</u>				
	1,635,720				

<sup>a</sup> THIS AMOUNT SHALL BE FROM THE STATEWIDE INSTANT CRIMINAL BACKGROUND CHECK CASH FUND.

18,346,348  
18,929,059

**TOTALS PART XVII  
(PUBLIC SAFETY)<sup>4,5</sup>**

\$185,881,918	\$59,309,422	\$6,020,091	\$83,463,748 <sup>a</sup>	\$37,088,657
<u>\$187,189,589</u>	<u>\$57,685,955</u>	<u>\$6,770,510</u>	<u>\$85,647,673<sup>a</sup></u>	<u>\$37,085,451</u>

<sup>a</sup> Of this amount, ~~\$13,789,821~~ \$14,033,221 contains a (T) notation, and ~~\$67,823,975~~ \$67,345,219 is from the Highway Users Tax Fund pursuant to Section 43-4-201(3)(a), C.R.S.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

4 (Governor lined through this provision. See L. 2001, p. 2345.)

5 All Departments, Totals -- The General Assembly requests that copies of all reports requested in other footnotes contained in this act be delivered to the Joint Budget Committee and the majority and minority leadership in each house of the General Assembly. Each principal department of the state shall produce its rules in an electronic format that is suitable for public access through electronic means. Such rules in such format shall be submitted to the Office of Legislative Legal Services for publishing on the Internet. It is the intent of the General Assembly that this be done within existing resources.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
7						
8						
11						
213						
214						
215						
216						
217						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

information about the historical assignment of all uniformed positions, vacant positions, State Patrol Academy graduates, employee turnover (including service and disability retirements), and trooper deployment.

- 218 Department of Public Safety, Colorado State Patrol, Overtime -- The Colorado State Patrol is requested to submit a report to the Joint Budget Committee by November 1, 2001, on how this appropriation for overtime has improved public safety on highways. This report should also include a summary of compensatory time versus overtime and the policies adopted by the State Patrol concerning when overtime should be awarded.
- 219 (Governor lined through this provision. See L. 2001, p. 2368.)
- 220 (Governor lined through this provision. See L. 2001, p. 2369.)
- 221 Department of Public Safety, Division of Criminal Justice -- The Division of Criminal Justice is requested to conduct a study during the interim to: (1) determine the appropriate differential per diem rate for community corrections programs providing transition services for special needs offenders; (2) delineate the populations suitable for placement in the "Community Assessment Center"; and (3) develop a sliding per diem rate for diversion inmates placed in non-residential slots. The report should be submitted to the Joint Budget Committee by November 1, 2001.
- 222 Department of Public Safety, Division of Criminal Justice, Victims Assistance, State Victims Assistance and Law Enforcement Program -- The State VALE Board is requested to submit recommendations on grants to state agencies to the Joint Budget Committee by January 2, 2002.
- 223 (Governor lined through this provision. See L. 2001, p. 2369.)
- 224 Department of Public Safety, Division of Criminal Justice, Juvenile Justice and Delinquency Prevention, Alternative to Placement Projects -- It is the intent of the General Assembly that these funds be competitively awarded to counties that submit proposals for multi-disciplinary, non-categorical programs to provide child welfare services to at-risk children and their families. Such services shall include, but are not limited to, assessment, intervention, treatment, supervision, and shelter when and if appropriate.
- 225 Department of Public Safety, Division of Criminal Justice, Community Corrections -- Appropriations for community corrections programs are based on assumptions that providers of community corrections programs will collect client fees of up to \$13 per day on the average for residential programs and \$2 per day on the average for nonresidential programs. Pursuant to its authority to administer and execute contracts under Section 17-27-115, C.R.S., and in accordance with Section 17-27-107, C.R.S., the Division of Criminal Justice is requested to ensure that every reasonable effort is made to achieve such collections.
- 226 Department of Public Safety, Colorado Bureau of Investigation -- The Colorado Bureau of Investigation is requested to present its FY 2001-02 budget submission in the revised Long Bill format. All figures are requested to be presented in this format, including but not limited to, the two prior years' actual

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	CASH FUNDS EXEMPT	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

expenditures, allocated central appropriations, and revenue schedules.

227 Department of Public Safety, Colorado Bureau of Investigation -- It is the intent of the General Assembly that the Department of Public Safety, Colorado Bureau of Investigation establish a task force comprised of representatives from the following agencies: Department of Education; Department of Law; Department of Public Health and Environment; Department of Human Services; Department of Revenue; and the Department of Regulatory Affairs. The task force shall review current statutory language concerning criminal history record checks and make recommendations by November 15, 2001, to the Joint Budget Committee, the chairs of the House Judiciary Committees, and the chair of the Senate Judiciary Committee regarding any statutory changes that are needed to comply with state and federal laws regarding criminal history record checks.

228 (Governor lined through this provision. See L. 2001, p. 2369.)



**SECTION 2. Effective date.** This act shall take effect upon passage; except that this act shall only take effect if the following bills are enacted at the Second Regular Session of the Sixty-third General Assembly and become law: House Bill 02-1366; House Bill 02-1367; House Bill 02-1368; House Bill 02-1369; House Bill 02-1370; House Bill 02-1371; House Bill 02-1372; House Bill 02-1373; House Bill 02-1374; House Bill 02-1375; House Bill 02-1376; House Bill 02-1377; House Bill 02-1378; House Bill 02-1379; House Bill 02-1380; House Bill 02-1381; House Bill 02-1383; House Bill 02-1384; House Bill 02-1385; House Bill 02-1386; House Bill 02-1387; House Bill 02-1388; House Bill 02-1389; House Bill 02-1390; House Bill 02-1391; House Bill 02-1392; House Bill 02-1393; and House Bill 02-1394.

**SECTION 3. Safety clause.** The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

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Doug Dean  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES

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Stan Matsunaka  
PRESIDENT OF  
THE SENATE

---

Judith Rodrigue  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES

---

Karen Goldman  
SECRETARY OF  
THE SENATE

APPROVED \_\_\_\_\_

---

Bill Owens  
GOVERNOR OF THE STATE OF COLORADO