

AIE PROJECT BUDGET FORM-6B

Neatly handwrite or type in 12-point. List expenses and income that directly relates to the cost of the project described in this application. Round to nearest dollar.

Applicant Organization Name

Federal Tax ID #

Project Grant: ArtsPowered Learning Creative Alternatives for Youth
QuickFund\$: Quick Project (Check the box for one grant category)

PROJECT EXPENSES

• Professional Services

Artist/Consultant Fee	(hrs <input type="text"/> x rate \$ <input type="text"/>)	\$ <input type="text"/>
Artist/Consultant Planning Fee	(hrs <input type="text"/> x rate \$ <input type="text"/>)	\$ <input type="text"/>
Visiting Artist Fee		\$ <input type="text"/>

(School personnel time devoted to the project is eligible in Teacher Incentive grants only.)

Organizational/Social Work

Title	Annual salary range	
<input type="text"/>	\$ <input type="text"/> - <input type="text"/> %	\$ <input type="text"/>
<input type="text"/>	\$ <input type="text"/> - <input type="text"/> %	\$ <input type="text"/>

• Other Expenses

Lodging	\$ <input type="text"/>
Travel	\$ <input type="text"/>
Supplies (itemize)	\$ <input type="text"/>
Documentation	\$ <input type="text"/>
Equipment Rental/Lease	\$ <input type="text"/>
Other	\$ <input type="text"/>

TOTAL PROJECT EXPENSES..... \$

PROJECT REVENUE

• **Applicant Cash** \$

• **Other Revenue** (grants, contributions, memberships) \$

• **In-Kind Contributions *** (identify sources) \$

• **ICA Grant Amount requested** \$

Total grant request is limited to 50% of total project expenses and should not exceed the maximum allowable request of the grant category.

TOTAL PROJECT REVENUE..... \$

Total Project Expenses must Equal Total Project Revenue

*In-Kind contributions are goods and services, directly benefiting and identifiable to the proposed activity, donated by individuals or organizations other than the applicant and **must correspond to identified Project Expenses.**

Footnotes that provide more detailed information may be included on a separate page.