CERTIFICATE

To the Clerk of Rush County, State of Kansas We, the undersigned, officers of City of Rush Center

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011	Adopted Budget	
Table of Contents:		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for	o 2011	2			
Allocation of MVT, RVT, 16/20M	Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	7	101,400	16,332	
Special Highway		8	4,480		
Water Fund		8	46,760		
Non-Budgeted Funds		9			
Totals		XXXXXX	152,640	16,332	
Budget Summary		10			
Neighborhood Revitalization					
Is an Ordinance required to be pas	sed, published,	and attache	ed to the budget?	No	
Assisted by: Adams, Brown, Beran & Ball, CHTD	_	[County Clerk's Use Only November 1st Total Assessed Valuation		
Address:	_				
PO Box 130					
LaCrosse, KS 67548	- -				
Date Attested:	2010				
County Clerk	<u> </u>		Go	verning Body	

Computation to Determine Limit for 2011

2.	Total Tax Levy Amount in 2010 Budget Debt Service Levy in 2010 Budget Tax Levy Excluding Debt Service		+ :	Amount of Levy \$ 19,972 \$ 0 \$ 19,972
	2010 Valuation Information for Valuation Adju	ustments:		
4.	New Improvements for 2010 :	+	4,478	
	Increase in Personal Property for 2010: 5a. Personal Property 2010 5b. Personal Property 2009 5c. Increase in Personal Property (5a minus 5b)	+ <u>87,475</u> - <u>111,031</u> +	(Use Only if > 0)	
6.	Valuation of annexed territory for 2010: 6a. Real Estate 6b. State Assessed 6c. New Improvements 6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0 + 0 - 0 +	0	
7.	Valuation of Property that has Changed in Use	during 2010 : +	1,784	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &	27)	6,262	
9.	Total Estimated Valuation July 1, 2010	1,481,236		
10.	Total Valuation less Valuation Adjustment (9 r	minus 8)	1,474,974	
11.	Factor for Increase (8 divided by 10)		0.00425	
12.	Amount of Increase (11 times 3)		+ ;	\$85
13.	Maximum Tax Levy, excluding debt service, w	ithout an Ordinance (3 plus 12	2)	\$
14.	Debt Service Levy in this 2011 Budget			0
15.	Maximum levy, including debt service, without	an Ordinance (13 plus 14)		20,057

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for	Allocation for Year				
2010	2009	MVT	RVT	16/20M Veh	Slider	
General	19,972	2,728	36	386	0	
TOTAL	19,972	2,728	36	386	0	

County Treas Motor Vehicle Estimate	2,728			
County Treasurers Recreational Vehicle Estimate		36		
County Treasurers 16/20M Vehicle Estimate			386	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.13659			
Recreational Vehicle Factor		0.00180		
16/20 Vehicle Factor			0.01933	
Slider Factor				0.00000

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2009	2010	2011	Statute
General	Equipment Reserve	4,000	4,000	4,000	12-1,117
General	Capital Improvement	31,000	35,570	40,000	12-1,118
	T-4-1-	25,000	20.570	44,000	
	Totals	35,000	39,570	44,000	
	Adjustments*				
	Adjusted Totals	35,000	39,570	44,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding	Dat	e Due	Amo 20	ount Due 010	Amo 20	ount Due
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		1		m / 1			
			_	Total		_	_
		Term of	Interest	Amount	Principal Balance	Payments	Payments
	Contract	Contract	Rate	Financed	As Beginning of	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	2010	2010	2011
None							
T. 4.1					0	0	Δ
Totals					0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	85,998		
Receipts:	03,990	70,709	30,037
Ad Valorem Tax	22,629	18 073	
Delinquent Tax	341	0	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Motor Vehicle Tax	2,680	2,515	2,728
Recreational Vehicle Tax	35	2,313	/
16/20M Vehicle Tax	2.446	437	
Gross Earning (Intangible) Tax	3,446	3,485	1,261
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	0	0
Franchise Tax	12,102	6,000	-,
Licenses and Permits	345	200	
Solid Waste Fees	18,608	15,000	15,000
Sewer Fees	9,215	8,000	8,000
Capital Credits	398	0	0
Interest on Idle Funds	1,309	500	500
Miscellaneous	349	300	300
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	71,457	55,438	34,411
Resources Available:	157,455	134,227	85,068
Expenditures:			
General Government	15,859	16,000	25,000
Sewer Department	9,101	9,000	
Sanitation Department	18,706		22,500
Transfer to Capital Improvement Reserve	31,000	35,570	40,000
Transfer to Equipment Reserve	4,000	4,000	4,000
Neighborhood Revitalization Rebate			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	78,666	83,570	101,400
Unencumbered Cash Balance Dec 31	78,789	50,657	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 91,500	109,500	Non-Appr Bal	
		Tot Exp/Non-Appr Ba	101,400
		Tax Required	16,332
	D	el Comp Rate: 0.000%	0
		of 2010 Ad Valorem Tax	16,332

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OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:	2009	2010	2011
Experiences.			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
0.1			
Salaries Contractual			
Commodities			
Capital Outlay			
Capital Outlay			
Total	0	0	0
[- x		0	· ·
Salaries			
Contractual			
Commodities			
Capital Outlay			
			-
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay	0	0	0
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
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Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Capital Outlay			
Total	0	0	0
1041	<u> </u>	Ū	· ·
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	0	0	0

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	(
Resources Available:	(0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	-	_	
Total Expenditures	(
Unencumbered Cash Balance Dec 31			XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	
	_	Tax Required	
		Del Comp Rate: 0.000%	
	Amount	of 2010 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEV

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	465	0	0
Receipts:			
State of Kansas Gas Tax	4,125	4,330	4,480
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Recei			
Total Receipts	4,125	4,330	4,480
Resources Available:	4,590	4,330	4,480
Expenditures:			
Street Repair and Maint	4,590	4,330	4,480
VC II			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exper	4.500	4 220	4 400
Total Expenditures	4,590	4,330	4,480
Unencumbered Cash Balance Dec 31	0	0	0

dget Authority Amount 5,020 7,215

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Fund	2009	2010	2011
Unencumbered Cash Balance Jan 1	16,258		16,760
Receipts:	10,230	10,077	10,700
Water Fees	21,144	30,000	30,000
WPF-Clean Water Fee	247	0	0
Late Charges	739	0	0
Reconnect Fee	225	0	0
Sales Tax	154	0	0
Interest on Idle Funds		0	
Miscellaneous	268	V	
Does miscellaneous exceed 10% of Total Recei			
Total Receipts	22,777	30,000	30,000
Resources Available:	39,035	46,877	46,760
Expenditures:	,	,	
Personal Services	8,881	10,000	10,000
Contractual Services	12,095	12,500	12,500
Commodities	1,182	3,000	19,643
Capital Outlay	0	4,617	4,617
Miscellaneous			
Does miscellaneous exceed 10% of Total Exper			
Total Expenditures	22,158	30,117	46,760
Unencumbered Cash Balance Dec 31	16,877	16,760	0

dget Authority Amount 41,126 45,117

2011

City of Rush Center

NON-BUDGETED FUNDS
(Only the actual budget year for 2009 is to be shown)

Non-Budgeted I	- Funds		(0)	ny the actual buag	zei yeur jor	2009 is to be sno)wn)				
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Capital Improvement		Equipment Reserve		0				0			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	1
Cash Balance Jan 1	174,266	Cash Balance Jan 1	7,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		181,266	1
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			_
Interest	2,005	Transfer In	4,000								
Transfer In	31,000										
Total Receipts	33,005	Total Receipts	4,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	37,005	
Resources Available:	207,271	Resources Available:	11,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	218,271	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			_
Capital Outlay	15,390	Capital Outlay	0								
Total Expenditures	15,390	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	15,390	
Cash Balance Dec 31	191,881	Cash Balance Dec 31	11,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	202,881	**
		_		_		=		_	_	202,881	**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of City of Rush Center

will meet on	at	at	for the purpose of hearing and
answering obj	ections of taxpayers re	elating to the proposed u	use of all funds and the amount of ad valorem tax.
Detailed budget i	nformation is available	e at	and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estin	nate for 2010	Proposed Budget for 2011			
		Actual		Actual		Amount of 2010	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*	
General	78,666	10.950	83,570	11.025	101,400	16,332	11.026	
Special Highway	4,590		4,330		4,480			
Water Fund	22,158		30,117		46,760			
Non-Budgeted Funds	15,390							
Totals	120,804	10.950	118,017	11.025	152,640	16,332	11.026	
Less: Transfers	35,000		39,570		44,000			
Net Expenditure	85,804		78,447		108,640	1		
Total Tax Levied	22,495	1	19,972		XXXXXXXXXXXXXXX	хx		
Assessed Valuation	2,054,374	1	1,811,502		1,481,236			
Outstanding Indebtedness,		-		=		-		
January 1,	2008		2009		2010			
G.O. Bonds	0] [0		0			
Revenue Bonds	0] [0		0			
Other	0] [0		0	1		
Lease Purchase Principal	0] [0		0			
Total	0] [0		0			
*Tax rates are expressed in m	nills			-		-		

Tax rates are expressed in mills

City Official Title

State of Kansas City

City of Rush Center 2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
TOTAL	0	0.000	0

2010 July 1 Valuation:	1,481,236
Valuation Factor:	1,481.236
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

^{**}This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

ORDINANCE NUMBER

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET Y	'EAR
2011 FOR THE City of Rush Center	

WHEREAS, the City of Rush Center must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Rush Center:

Section One. In accordance with state law, the City of Rush Center has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

a			22				
Section Three	This ordinand	ce shall take.	ettect atte	r publication	once in the	official	city newspaper

Passed and approved by the Governing Body on this	_ day of	, 2010.
	/s/	
ATTEST: /s/ City Clerk		Mayor
City Clork		
(SEAL)		

(Must be published and publication attached to budget)