

CERTIFICATE

TO THE CLERK OF GREENWOOD , STATE OF KANSAS
 We, the undersigned, duly elected, qualified and acting officers of
 Greenwood, Kansas

STATE OF KANSAS
 City/County
 2011

certify that: (1) the hearing mentioned in the attached publication was held:
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure
 and (3) the amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

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Adopted Budget		Page No	Expenditures	Amount of 2010 Ad Valorem Tax	
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General	79-1946		2523672	1836974	
SPECIAL REVENUE:	79-1946	6			
Ambulance	65-6113	7	508,431	107,455	
Appraisers Cost	19-436	7	277,043	243,824	
Conservation District	2-1907b	8	16,500	14,465	
Election	25-2201a	8	53,205	48,538	
Economic Development	19-4102	9	45,175	33,508	
Extension Council	2-610	9	115,000	101,541	
Fair	2-129	10	11,000	9,664	
Health	65-204	10	239,076	65,836	
Historical Society	19-2651	11	6,500	5,825	
Mental Health	19-4004	11	45,000	39,571	
Mental Retardation	19-4004	12	28,000	24,607	
Noxious Weed	2-1318	12	0	0	
Road and Bridge	79-1947	13	1,673,699	1,015,806	
Special Alcohol	79-41a04	13	10,000		
Special Bridge	65-1135	14	101,100	25,060	
Special Liability	75-6110	14	42,655	0	
Special Parks and Recreation	79-41a04	15	4,600		
Service Program for the Elderly	12-1680	15	75,000	66,927	
Special Highway	68-590	16			
Special Machinery	68-141g	16			
Noxious Weed Capital Outlay	2-1318	17	27,000		
Rural Fire Equipment Reserve		17			
County Equipment Reserve	19-119	18			
County Building	19-15,115	18			
Emergency Phone Equipment	12-5301	19	75,000		
Emergency Phone Equip - Wireless		19	25,000		
EXPENDABLE TRUST FUNDS:					
Prosecuting Attorney Training		20			
Special Auto	8-145	20			
Prosecuting Attorney Check Fee		21			
Special Prosecutors Trust		21			
Register of Deeds Technology		22			
Law Enforcement Trust		22			
Totals			5,902,656	3,639,601	
Rural Fire District No. 1	19-3601	23	208,099	187,640	
Publication					
Final Assessed Valuation					

List any resolution setting a fund levy limit:

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by:

Schlotterbeck & Burns, LLC
 P O Box 832
 Chanute, Ks 66720
 (If not assisted, so state)

Attest: _____, 2010

 County Clerk

Page No. 1

 Governing Body

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

STATE OF KANSAS
City/County
2011
Amount of
Levy

1. Total tax levy amount in 2010 budget		+ \$ <u>3,432,312</u>
2. Debt service levy in 2010 budget		-
3. Tax levy excluding debt service		<u>3,432,312</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010		+ <u>362,996</u>
5. Increase in personal property for 2010		
5a. Personal Property 2010	+ <u>1,857,275</u>	
5b. Personal Property 2009	- <u>2,242,282</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>(385,007)</u>	
6. Valuation of annexed territory for 2010:		
6a. Real estate	+ _____	
6b. State assessed	+ _____	
6c. New improvements	- _____	
6d. Total adjustment	+ <u>0</u>	
7. Valuation of property that has changed in use during 2010:		_____
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)		<u>(22,011)</u>
9. Total estimated July 1, 2010 valuation	<u>52,395,676</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>52,417,687</u>
11. Factor for increase (8 divided by 10)		<u>0</u>
12. Amount of increase (11 times 3)		+ \$ <u>0</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)		<u>\$ 3,432,312</u>
14. Debt Service Levy in this 2011 budget		_____
15. Maximum levy, including debt service, without a Resolution (13 plus 14)		<u>3,432,312</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	2009 Amount	2010 Amount	2011 Amount	Transfers Authorized by Statute
General	Special Equipment Resrve	77,000			19-119
Ambulance	Special Equipment Resrve	10,000			19-119
Appraiser's Cost	Special Equipment Resrve	35,000			19-119
Direct Election	Special Equipment Resrve	10,000			19-119
Health	Special Equipment Resrve	10,000			19-119
Noxious Weed	Special Equipment Resrve	6,500			19-119
Road & Bridge	Special Highway	275,351			68-590
Road & Bridge	Special Machinery	118,008			68-141g
Special Auto	General	13,159	10,000	10,000	8-145
	Total	555,018	10,000	10,000	
	Adjustments				
	Adjusted Totals	555,018	10,000	10,000	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand 1-1-2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
G. O. BONDS:											
NONE											
Total G.O. Bonds			0	0			0	0	0	0	0
REVENUE BONDS:											
NONE											
Total Revenue Bonds			0	0			0	0	0	0	0
TEMPORARY NOTES:											
NONE											
Total Temporary Notes			0	0			0	0	0	0	0
NO FUND WARRANTS:											
NONE											
Total No Fund Warrants			0	0			0	0	0	0	0

STATEMENT OF CONDITIONAL LEASE, LEASE-
PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beg Princ)	Principal Bal. Due 1-1-2010	Payments Due 2010	Payments Due 2011
Rescue Truck	1/2/2006	60	4.59	79,750	16,651	17,416	
2 Ambulances	11/8/2007	36	4.52	164,374	113,504	60,634	60,634
New Holland Mower	5/12/2008	48	4.69	92,271	70,216	25,834	25,834
6 John Deere Graders	10/22/2007	60	4.86	249,534	156,737	57,405	57,405
Totals				585,929	357,108	161,289	143,873

* If you are merely leasing/renting with no intent to purchase, do no list--such transactions are not lease purchases.

Adopted Budget

GENERAL FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		233,668	296,139	294,455
Revenues:				
Ad Valorem Tax		1,686,160	1,700,930	XXXXXXXXXXXXXX
Delinquent Tax		31,919	25,420	25,514
Motor Vehicle Tax		186,978	217,132	235,821
Recreational Vehicle Tax		3,296	3,939	4,217
16/20 M Vehicle Tax			19,022	19,716
In Lieu of Tax (I.R.B.)		21,447	7,513	8,174
Local Alcoholic Liquor Tax		1,018	1,242	1,100
Mineral Production Tax		6,115	13,000	4,310
Interest and Charges on Del. Tax		47,876	45,000	40,000
Mortgage Registration Fees		29,361	65,000	35,000
County Officer Fees		36,970	35,000	35,000
Slider				
Sale of Surplus Property		10,540		
Diversion Fees			12,500	12,000
State Grant				
Federal Financial Assistance				
Landfill Fees		10,146	6,500	6,500
Prior Year Reimbursed Expense				
Transfers From: (Specify Fund)				
Special Auto Fund		13,159	5,000	10,000
Noxious Weed (Residual Equity)			82,801	
Use of Money and Property:				
Interest on Idle Funds		49,520	19,000	10,000
Rent				
Miscellaneous:				XXXXXXXXXXXXXX
Other		7,209		XXXXXXXXXXXXXX
Cancellation of Prior Yrs Encumbrances				
TOTAL RECEIPTS		2,141,714	2,258,999	447,352
RESOURCES AVAILABLE		2,375,382	2,555,138	741,807

Adopted Budget

GENERAL FUND (Contd)				
Expenditures:	Code	Prior Year Actual 2009	Current Year Year 2010	Budget Year 2011
Expenditures:				
County Commission				
Personal Services		41,031	40,311	40,320
Employee Benefits		15,029	18,998	19,000
Contractual Services		3,322	3,000	3,000
Commodities		460	2,191	2,100
Capital Outlay				
Reimbursed Expense		(105)		
Total County Commission		59,737	64,500	64,420
County Clerk				
Personal Services		84,088	82,304	84,925
Employee Benefits		33,761	39,051	39,286
Contractual Services		6,172	4,250	7,925
Commodities		3,645	1,000	4,000
Capital Outlay		2,000	0	
Reimbursed Expense		(354)	0	
Total County Clerk		129,312	126,605	136,136
County Treasurer				
Personal Services		78,399	74,048	75,847
Employee Benefits		45,018	50,395	45,487
Contractual Services		5,091	8,000	10,000
Commodities		4,270	4,000	5,200
Capital Outlay			0	2,500
Reimbursed Expense		(197)	0	(200)
Total County Treasurer		132,581	136,443	138,834
County Attorney				
Personal Services		93,304	94,470	96,550
Employee Benefits		46,859	51,962	52,931
Contractual Services		6,509	11,568	12,000
Commodities		3,018	4,000	4,000
Capital Outlay		1,974		
Reimbursed Expense		(634)	0	
Total County Attorney		151,030	162,000	165,481
Register of Deeds				
Personal Services		68,136	57,759	59,355
Employee Benefits		42,631	33,326	33,991
Contractual Services		2,079	3,400	3,400
Commodities		1,846	2,100	2,100
Capital Outlay			0	3,000
Reimbursed Expense		(2,604)	(3,500)	(2,800)
Total Register of Deeds		112,088	93,085	99,046
Unified Court				
Personal Services				
Contractual Services		90,655	106,200	106,200
Commodities		4,805	6,000	6,000
Capital Outlay		5,735	0	3,000
Reimbursed Expense		(8,253)		
Total Unified Court		92,942	112,200	115,200
Courthouse General				
Personal Services		54,368	46,384	47,424
Employee Benefits		30,978	31,044	32,281
Contractual Services		280,151	283,400	298,640
Commodities		28,328	23,500	28,500
Capital Outlay		3,900	20,900	
Reimbursed Expense		(7,979)	0	
Total Courthouse General		389,746	405,228	406,845
County Counselor				
Contractual Services		23,290	23,650	24,650
Sheriff				
Personal Services		632,279	587,920	631,117
Employee Benefits		321,647	378,588	423,429
Contractual Services		39,571	77,000	101,900
Commodities		112,254	142,500	175,500
Capital Outlay			30,000	45,000
Reimbursed Expense		(285,006)	(277,100)	(279,100)
Total Sheriff		820,745	938,908	1,097,846
Emergency Preparedness				
Personal Services		9,023	8,650	8,950
Employee Benefits		1,378	2,200	2,339
Contractual Services		1,299	1,000	1,400
Commodities		1,106	2,100	1,200

Capital Outlay				
Reimbursed Expense				
Total Emergency Preparedness		12,806	13,950	13,889
Solid Waste				
Personal Services		15,964	8,805	7,753
Employee Benefits			7,478	7,190
Contractual Services		16,150	39,550	35,300
Commodities		14,727	12,500	11,100
Total Solid Waste		46,841	68,333	61,343
Recycling				
Personal Services		8,344	4,040	4,025
Employee Benefits		531	3,556	3,933
Contractual Services		1,426	2,750	6,250
Commodities		3,695	5,330	6,200
Total Recycling		13,996	15,676	20,408
Noxious Weed				
Personal Services			36,073	28,163
Employee Benefits			15,327	13,456
Contractual Services			12,605	11,855
Commodities			190,000	191,600
Reimbursed Expense			(175,000)	(165,000)
Total Noxious Weed		0	79,005	80,074
Juvenile Detention - Contractual Services		11,890	15,000	15,000
S.O.S.		1,000	0	1,000
CASA			0	
Capital Outlay			0	75,000
Household Hazardous Waste - Contractual Srvc.		4,239	6,100	6,000
Kansas Legal Services			0	2,500
Operating Transfers Out to Special Equipment		77,000		
TOTAL EXPENDITURES		2,079,243	2,260,683	2,523,672
Unreserved Fund Balance, December 31		296,139	294,455	XXXXXXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	2,523,672
			TAX REQUIRED	1,781,865
			Delinquency Computation	55,109
			Amount of 2010 Ad Valorem Tax	1,836,974

Adopted Budget AMBULANCE FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		76,667	76,251	55,596
Revenues:				
Ad Valorem Tax		89,455	107,848	XXXXXXXXXX
Delinquent Tax		2,496	1,332	1,618
Motor Vehicle Tax		17,086	11,375	14,951
Recreational Vehicle Tax		303	206	267
16/20 M Vehicle Tax			997	1,250
Payment In Lieu of Tax			394	518
Slider				
Service Fees		327,160	325,000	330,000
Other				
TOTAL RECEIPTS		436,500	447,152	348,604
RESOURCES AVAILABLE		513,167	523,403	404,200
Expenditures:				
Personal Services		216,473	209,186	224,656
Employee Benefits		90,450	114,621	118,175
Contractual Services		59,020	54,000	63,100
Commodities		28,669	33,000	39,500
Capital Outlay		32,304	60,000	66,000
Reimbursed Expense			(3,000)	(3,000)
Transfer to County Equipment Reserve		10,000		
TOTAL EXPENDITURES		436,916	467,807	508,431
Unreserved Fund Balance, December 31		76,251	55,596	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				508,431
TAX REQUIRED				104,231
Delinquency Computation [See Instructions]				3,224
Amount of 2010 Tax to be Levied				107,455

Adopted Budget APPRAISERS COST FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		60,132	42,010	4,682
Revenues:				
Ad Valorem Tax		243,155	207,804	XXXXXXXXXX
Delinquent Tax		4,884	3,673	3,117
Motor Vehicle Tax		30,359	31,379	28,812
Recreational Vehicle Tax		533	569	515
16/20 M Vehicle Tax			2,749	2,409
Payment In Lieu of Tax			1,086	999
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		278,931	247,260	35,852
RESOURCES AVAILABLE		339,063	289,270	40,534
Expenditures:				
Personal Services		149,149	150,114	142,602
Employee Benefits		85,596	98,424	93,441
Contractual Services		22,889	26,050	33,000
Commodities		11,394	10,000	10,000
Capital Outlay		420	0	1,000
Reimbursed Expense		(7,395)	0	(3,000)
Transfer to County Equipment Reserve		35,000		
TOTAL EXPENDITURES		297,053	284,588	277,043
Unreserved Fund Balance, December 31		42,010	4,682	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				277,043
TAX REQUIRED				236,509
Delinquency Computation [See Instructions]				7,315
Amount of 2010 Tax to be Levied				243,824

Adopted Budget CONSERVATION DISTRICT FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		697	430	74
Revenues:				
Ad Valorem Tax		14,037	13,870	XXXXXXXXXX
Delinquent Tax		297	212	208
Motor Vehicle Tax		1,866	1,808	1,925
Recreational Vehicle Tax		33	33	34
16/20 M Vehicle Tax			158	161
Payment In Lieu of Tax			63	67
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		16,233	16,144	2,395
RESOURCES AVAILABLE		16,930	16,574	2,469
Expenditures:				
Personal Services				
Contractual Services		16,500	16,500	16,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		16,500	16,500	16,500
Unreserved Fund Balance, December 31		430	74	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				16,500
TAX REQUIRED				14,031
Delinquency Computation [See Instructions]				434
Amount of 2010 Tax to be Levied				14,465

Adopted Budget ELECTION FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		39,614	27,467	1,121
Revenues:				
Ad Valorem Tax		32,356	28,997	XXXXXXXXXX
Delinquent Tax		1,136	478	435
Motor Vehicle Tax		8,233	4,083	4,020
Recreational Vehicle Tax		144	74	72
16/20 M Vehicle Tax			358	336
Payment In Lieu of Tax			141	139
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		41,869	34,131	5,002
RESOURCES AVAILABLE		81,483	61,598	6,123
Expenditures:				
Personal Services		16,105	19,787	16,556
Employee Benefits		1,972	2,815	2,699
Contractual Services		10,980	27,200	25,700
Commodities		12,855	6,700	8,250
Capital Outlay		2,457	3,975	
Reimbursed Expense		(353)		
Transfer to County Equipment Reserve		10,000		
TOTAL EXPENDITURES		54,016	60,477	53,205
Unreserved Fund Balance, December 31		27,467	1,121	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				53,205
TAX REQUIRED				47,082
Delinquency Computation [See Instructions]				1,456
Amount of 2010 Tax to be Levied				48,538

Adopted Budget ECONOMIC DEVELOPMENT FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		16,871	17,937	7,393
Revenues:				
Ad Valorem Tax		41,802	30,605	XXXXXXXXXX
Delinquent Tax		795	636	459
Motor Vehicle Tax		5,095	5,429	4,242
Recreational Vehicle Tax		89	98	76
16/20 M Vehicle Tax			476	355
Payment In Lieu of Tax			188	147
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		47,781	37,432	5,279
RESOURCES AVAILABLE		64,652	55,369	12,672
Expenditures:				
Personal Services		26,631	26,500	27,000
Employee Benefits		14,791	16,557	16,500
Contractual Services		5,488	8,500	5,500
Commodities		1,966	1,747	2,000
Capital Outlay		2,847		
Reimbursed Expense		(5,008)	(5,328)	(5,825)
Transfer to County Equipment Reserve				
TOTAL EXPENDITURES		46,715	47,976	45,175
Unreserved Fund Balance, December 31		17,937	7,393	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				45,175
TAX REQUIRED				32,503
Delinquency Computation [See Instructions]				1,005
Amount of 2010 Tax to be Levied				33,508

Adopted Budget EXTENSION COUNCIL FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		2,626	2,333	147
Revenues:				
Ad Valorem Tax		98,725	94,831	XXXXXXXXXX
Delinquent Tax		1,917	1,495	1,422
Motor Vehicle Tax		11,932	12,772	13,146
Recreational Vehicle Tax		210	232	235
16/20 M Vehicle Tax			1,119	1,099
Payment In Lieu of Tax			442	456
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		112,784	110,891	16,358
RESOURCES AVAILABLE		115,410	113,224	16,505
Expenditures:				
Personal Services				
Contractual Services		113,077	113,077	115,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		113,077	113,077	115,000
Unreserved Fund Balance, December 31		2,333	147	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				115,000
TAX REQUIRED				98,495
Delinquency Computation [See Instructions]				3,046
Amount of 2010 Tax to be Levied				101,541

Adopted Budget FAIR FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		204	207	30
Revenues:				
Ad Valorem Tax		9,689	9,247	XXXXXXXXXX
Delinquent Tax		182	147	139
Motor Vehicle Tax		1,112	1,253	1,283
Recreational Vehicle Tax		20	23	23
16/20 M Vehicle Tax			110	107
Payment In Lieu of Tax			43	44
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		11,003	10,823	1,596
RESOURCES AVAILABLE		11,207	11,030	1,626
Expenditures:				
Personal Services				
Contractual Services		11,000	11,000	11,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		11,000	11,000	11,000
Unreserved Fund Balance, December 31		207	30	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				11,000
TAX REQUIRED				9,374
Delinquency Computation [See Instructions]				290
Amount of 2010 Tax to be Levied				9,664

Adopted Budget HEALTH FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		131,149	100,481	57,376
Revenues:				
Ad Valorem Tax		64,695	53,270	XXXXXXXXXX
Delinquent Tax		1,854	967	799
Motor Vehicle Tax		13,102	8,259	7,385
Recreational Vehicle Tax		230	150	132
16/20 M Vehicle Tax			724	617
Payment In Lieu of Tax			286	256
State and Federal Grants		57,805	63,443	68,650
Service Fees		40,172	37,028	40,000
Slider				
Other		7,392		
TOTAL RECEIPTS		185,250	164,127	117,839
RESOURCES AVAILABLE		316,399	264,608	175,215
Expenditures:				
Personal Services		115,326	105,000	137,195
Employee Benefits		42,326	63,956	65,734
Contractual Services		17,926	17,538	16,062
Commodities		25,289	17,538	22,585
Capital Outlay		7,506	5,700	0
Reimbursed Expense		(2,455)	(2,500)	(2,500)
Transfer to County Equipment Reserve		10,000		
TOTAL EXPENDITURES		215,918	207,232	239,076
Unreserved Fund Balance, December 31		100,481	57,376	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				239,076
TAX REQUIRED				63,861
Delinquency Computation [See Instructions]				1,975
Amount of 2010 Tax to be Levied				65,836

Adopted Budget HISTORICAL SOCIETY FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		345	430	46
Revenues:				
Ad Valorem Tax		5,751	4,673	XXXXXXXXXX
Delinquent Tax		66	88	70
Motor Vehicle Tax		263	749	646
Recreational Vehicle Tax		5	14	12
16/20 M Vehicle Tax			66	54
Payment In Lieu of Tax			26	22
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		6,085	5,616	804
RESOURCES AVAILABLE		6,430	6,046	850
Expenditures:				
Personal Services				
Contractual Services		6,000	6,000	6,500
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		6,000	6,000	6,500
Unreserved Fund Balance, December 31		430	46	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				6,500
TAX REQUIRED				5,650
Delinquency Computation [See Instructions]				175
Amount of 2010 Tax to be Levied				5,825

Adopted Budget MENTAL HEALTH FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		1,481	697	46
Revenues:				
Ad Valorem Tax		38,456	38,093	XXXXXXXXXX
Delinquent Tax		771	582	571
Motor Vehicle Tax		4,903	4,976	5,281
Recreational Vehicle Tax		86	90	94
16/20 M Vehicle Tax			436	441
Payment In Lieu of Tax			172	183
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		44,216	44,349	6,570
RESOURCES AVAILABLE		45,697	45,046	6,616
Expenditures:				
Personal Services				
Contractual Services		45,000	45,000	45,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		45,000	45,000	45,000
Unreserved Fund Balance, December 31		697	46	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				45,000
TAX REQUIRED				38,384
Delinquency Computation [See Instructions]				1,187
Amount of 2010 Tax to be Levied				39,571

Adopted Budget MENTAL RETARDATION FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1			186	25
Revenues:				
Ad Valorem Tax		24,790	23,821	XXXXXXXXXX
Delinquent Tax		480	374	357
Motor Vehicle Tax		2,866	3,195	3,300
Recreational Vehicle Tax		50	58	59
16/20 M Vehicle Tax			280	276
Payment In Lieu of Tax			111	114
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		28,186	27,839	4,106
RESOURCES AVAILABLE		28,186	28,025	4,131
Expenditures:				
Personal Services				
Contractual Services		28,000	28,000	28,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		28,000	28,000	28,000
Unreserved Fund Balance, December 31		186	25	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				28,000
TAX REQUIRED				23,869
Delinquency Computation [See Instructions]				738
Amount of 2010 Tax to be Levied				24,607

Adopted Budget NOXIOUS WEED FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		37,722	41,912	0
Revenues:				
Ad Valorem Tax		82,232	0	XXXXXXXXXX
Delinquent Tax		1,777	1,231	0
Motor Vehicle Tax		10,694	10,515	
Recreational Vehicle Tax		189	191	
16/20 M Vehicle Tax			921	
Payment In Lieu of Tax			364	
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		94,892	13,222	0
RESOURCES AVAILABLE		132,614	55,134	0
Expenditures:				
Personal Services		40,280	0	
Employee Benefits		18,006	0	
Contractual Services		11,405	0	
Commodities		241,651	0	
Capital Outlay		1,000	0	
Reimbursed Expense		(228,140)	0	
Residual Equity Transfer to General			55,134	
Transfer to Noxious Weed Capital Outlay		6,500		
TOTAL EXPENDITURES		90,702	55,134	0
Unreserved Fund Balance, December 31		41,912	0	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				0
TAX REQUIRED				0
Delinquency Computation [See Instructions]				0
Amount of 2010 Tax to be Levied				0

Adopted Budget ROAD AND BRIDGE FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		343,840	386,344	134,306
Revenues:				
Ad Valorem Tax		1,034,224	907,254	XXXXXXXXXX
Delinquent Tax		20,194	15,738	13,609
Motor Vehicle Tax		133,873	134,433	125,783
Recreational Vehicle Tax		2,344	2,439	2,249
16/20 M Vehicle Tax			11,777	10,516
Payment In Lieu of Tax			4,652	4,360
City and County Highway		385,977	389,422	397,544
State Grant				
Slider				
TOTAL RECEIPTS		1,576,612	1,465,715	554,061
RESOURCES AVAILABLE		1,920,452	1,852,059	688,367
Expenditures:				
Personal Services		378,721	362,983	363,053
Employee Benefits		209,957	252,610	236,116
Contractual Services		41,180	61,160	61,230
Commodities		697,300	1,091,000	1,021,800
Capital Outlay		11,584	100,000	141,500
Reimbursed Expense		(197,992)	(150,000)	(150,000)
Transfer to Special Highway		275,351		
Transfer to Special Machinery		118,007		
TOTAL EXPENDITURES		1,534,108	1,717,753	1,673,699
Unreserved Fund Balance, December 31		386,344	134,306	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				1,673,699
TAX REQUIRED				985,332
Delinquency Computation [See Instructions]				30,474
Amount of 2010 Tax to be Levied				1,015,806

Adopted Budget SPECIAL ALCOHOL FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		1,816	1,662	2,000
Revenues:				
Local Alcoholic Liquor Tax		6,037	8,000	8,000
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		6,037	8,000	8,000
RESOURCES AVAILABLE		7,853	9,662	10,000
Expenditures:				
Personal Services				
Contractual Services		6,191	7,662	10,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		6,191	7,662	10,000
Unreserved Fund Balance, December 31		1,662	2,000	0

Adopted Budget SPECIAL BRIDGE FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		153,267	126,960	68,228
Revenues:				
Ad Valorem Tax		60,084	49,652	XXXXXXXXXX
Delinquent Tax		1,281	858	745
Motor Vehicle Tax		4,481	7,329	6,882
Recreational Vehicle Tax		84	133	123
16/20 M Vehicle Tax			642	575
Payment In Lieu of Tax			254	239
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		65,930	58,868	8,564
RESOURCES AVAILABLE		219,197	185,828	76,792
Expenditures:				
Personal Services				
Employee Benefits				
Contractual Services		39,677	64,600	
Commodities		73,491	53,000	
Capital Outlay				101,100
Reimbursed Expense		(20,931)		
TOTAL EXPENDITURES		92,237	117,600	101,100
Unreserved Fund Balance, December 31		126,960	68,228	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				101,100
TAX REQUIRED				24,308
Delinquency Computation [See Instructions]				752
Amount of 2010 Tax to be Levied				25,060

Adopted Budget SPECIAL LIABILITY FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		42,653	42,655	42,655
Revenues:				
Ad Valorem Tax			0	XXXXXXXXXX
Delinquent Tax		2	0	0
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20 M Vehicle Tax				
Payment In Lieu of Tax				
Slider				
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		2	0	0
RESOURCES AVAILABLE		42,655	42,655	42,655
Expenditures:				
Personal Services				
Contractual Services				42,655
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		0	0	42,655
Unreserved Fund Balance, December 31		42,655	42,655	XXXXXXXXXX
Non-Appropriated Balance				
Total Expenditures and Non-Appropriated Balance				42,655
TAX REQUIRED				0
Delinquency Computation [See Instructions]				0
Amount of 2010 Tax to be Levied				0

Adopted Budget SPECIAL PARKS AND RECREATION FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		719	1,737	2,600
Revenues:				
Local Alcoholic Liquor Tax		1,018	2,000	2,000
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		1,018	2,000	2,000
RESOURCES AVAILABLE		1,737	3,737	4,600
Expenditures:				
Personal Services				
Contractual Services			1,137	4,600
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		0	1,137	4,600
Unreserved Fund Balance, December 31		1,737	2,600	0

Adopted Budget SERVICE PROGRAM FOR THE ELDERLY FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Budget Year 2011
Unreserved Fund Balance, January 1		2,629	1,366	0
Revenues:				
Ad Valorem Tax		59,569	58,446	XXXXXXXXXX
Delinquent Tax		1,207	905	877
Motor Vehicle Tax		7,922	7,727	8,101
Recreational Vehicle Tax		139	140	145
16/20 M Vehicle Tax			677	677
Payment In Lieu of Tax			267	281
Slider				
Other			572	
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		68,837	68,734	10,081
RESOURCES AVAILABLE		71,466	70,100	10,081
Expenditures:				
Personal Services				
Contractual Services		70,100	70,100	75,000
Commodities				
Capital Outlay				
Reimbursed Expense				
TOTAL EXPENDITURES		70,100	70,100	75,000
Unreserved Fund Balance, December 31		1,366	0	XXXXXXXXXX

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	75,000
TAX REQUIRED	64,919
Delinquency Computation [See Instructions]	2,008
Amount of 2010 Tax to be Levied	66,927

SPECIAL HIGHWAY FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		585,284
Revenues:		
Transfer from Road and Bridge		275,351
Other		
TOTAL RECEIPTS		275,351
RESOURCES AVAILABLE		860,635
Expenditures:		
Personal Services		
Contractual Services		533,404
Commodities		42,645
Capital Outlay		
Reimbursed Expense		(11,797)
TOTAL EXPENDITURES		564,252
Unreserved Fund Balance, December 31		296,383

SPECIAL MACHINERY FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		120,712
Revenues:		
Transfer from Road and Bridge		118,007
Other		
TOTAL RECEIPTS		118,007
RESOURCES AVAILABLE		238,719
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		83,239
Reimbursed Expense		
TOTAL EXPENDITURES		83,239
Unreserved Fund Balance, December 31		155,480

Adopted Budget NOXIOUS WEED CAPITAL OUTLAY FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		26,831	26,746	26,746
Revenues:				
Transfer from Noxious Weed		6,500		
Other				254
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		6,500	0	254
RESOURCES AVAILABLE		33,331	26,746	27,000
Expenditures:				
Personal Services				
Contractual Services				
Commodities				
Capital Outlay		6,585		27,000
Reimbursed Expense				
TOTAL EXPENDITURES		6,585	0	27,000
Unreserved Fund Balance, December 31		26,746	26,746	0

RURAL FIRE EQUIPMENT RESERVE FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		75,423
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		75,423
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		39,403
Reimbursed Expense		
TOTAL EXPENDITURES		39,403
Unreserved Fund Balance, December 31		36,020

COUNTY EQUIPMENT RESERVE FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		402,959
Revenues:		
Transfers in From:		
General		77,000
Ambulance		10,000
Appraiser's Cost		35,000
Election		10,000
Health		10,000
Other		150
TOTAL RECEIPTS		142,150
RESOURCES AVAILABLE		545,109
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		121,552
Reimbursed Expense		
TOTAL EXPENDITURES		121,552
Unreserved Fund Balance, December 31		423,557

COUNTY BUILDING FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		459,381
Revenues:		
Other		
TOTAL RECEIPTS		0
RESOURCES AVAILABLE		459,381
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		39,027
Reimbursed Expense		
TOTAL EXPENDITURES		39,027
Unreserved Fund Balance, December 31		420,354

Adopted Budget EMERGENCY PHONE EQUIPMENT FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		28,836	19,576	45,000
Revenues:				
Emergency Telephone Tax		27,389	31,000	30,000
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		27,389	31,000	30,000
RESOURCES AVAILABLE		56,225	50,576	75,000
Expenditures:				
Personal Services				
Contractual Services				
Commodities				
Capital Outlay		36,649	5,576	75,000
Reimbursed Expense				
TOTAL EXPENDITURES		36,649	5,576	75,000
Unreserved Fund Balance, December 31		19,576	45,000	0

Adopted Budget EMERGENCY PHONE EQUIP - WIRELESS FUND	Code	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unreserved Fund Balance, January 1		(216,100)	(71,986)	10,000
Revenues:				
Emergency Telephone Tax		11,417	12,000	15,000
Grants		180,884	72,000	
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		192,301	84,000	15,000
RESOURCES AVAILABLE		(23,799)	12,014	25,000
Expenditures:				
Personal Services				
Contractual Services				
Commodities				
Capital Outlay		48,187	2,014	25,000
Reimbursed Expense				
TOTAL EXPENDITURES		48,187	2,014	25,000
Unreserved Fund Balance, December 31		(71,986)	10,000	0

PROSECUTING ATTORNEY TRAINING FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		3,870
Revenues:		
Officer Fees		1,154
Other		
TOTAL RECEIPTS		1,154
RESOURCES AVAILABLE		5,024
Expenditures:		
Personal Services		
Contractual Services		1,199
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		1,199
Unreserved Fund Balance, December 31		3,825

SPECIAL AUTO FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		10,629
Revenues:		
Officer Fees		64,633
Other		
TOTAL RECEIPTS		64,633
RESOURCES AVAILABLE		75,262
Expenditures:		
Personal Services		37,160
Employee Benefits		19,296
Contractual Services		562
Commodities		1,360
Capital Outlay		
Reimbursed Expense		(575)
Transfer to General		13,159
TOTAL EXPENDITURES		70,962
Unreserved Fund Balance, December 31		4,300

PROSECUTING ATTORNEY CHECK FEE FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		6,857
Revenues:		
Officer Fees		1,041
Other		
TOTAL RECEIPTS		1,041
RESOURCES AVAILABLE		7,898
Expenditures:		
Personal Services		
Contractual Services		163
Commodities		
Capital Outlay		1,490
Reimbursed Expense		
TOTAL EXPENDITURES		1,653
Unreserved Fund Balance, December 31		6,245

SPECIAL PROSECUTORS TRUST FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		1,008
Revenues:		
Sale of Confiscations		1,816
Other		
TOTAL RECEIPTS		1,816
RESOURCES AVAILABLE		2,824
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		2,824

REGISTER OF DEEDS TECHNOLOGY FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		36,763
Revenues:		
Officer Fees		4,812
Other		
TOTAL RECEIPTS		4,812
RESOURCES AVAILABLE		41,575
Expenditures:		
Personal Services		
Contractual Services		
Commodities		
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		0
Unreserved Fund Balance, December 31		41,575

LAW ENFORCEMENT TRUST FUND	Code	Prior Year Actual 2009
Unreserved Fund Balance, January 1		10,757
Revenues:		
Sale of Confiscations		9,910
Other		
TOTAL RECEIPTS		9,910
RESOURCES AVAILABLE		20,667
Expenditures:		
Personal Services		
Contractual Services		
Commodities		1,830
Capital Outlay		
Reimbursed Expense		
TOTAL EXPENDITURES		1,830
Unreserved Fund Balance, December 31		18,837

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET
Rural Fire District No. 1

	Amount of Levy
1. Total tax levy amount in 2009 budget	+ \$ 102,826
2. Debt service levy in 2009 budget	- 0
3. Tax levy excluding debt service	<u>102,826</u>
 2009 Valuation Information for Valuation Adjustments:	
4. New improvements for 2009	+ <u>307,980</u>
5. Increase in personal property for 2009	
5a. Personal Property 2009	+ 1,314,291
5b. Personal Property 2008	- 1,314,291
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
6. Valuation of annexed territory for 2009:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2009:	_____
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	<u>307,980</u>
9. Total estimated July 1, 2009 valuation	<u>38,033,411</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>37,725,431</u>
11. Factor for increase (8 divided by 10)	<u>0.008164</u>
12. Amount of increase (11 times 3)	+ \$ <u>839</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	<u>\$ 103,665</u>
14. Debt Service Levy in this 2010 budget	<u>0</u>
15. Maximum levy, including debt service, without a Resolution(13 plus 14)	<u><u>103,665</u></u>

If the 2010 budget includes tax levies, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2009 Budgeted Funds	Actual Amount of 2008 Tax Levy	County Treasurer's Estimate for Year 2010		
		2010 MVT	2010 RVT	16/20M Veh Tax
General	103,295	10,899	207	1,952
		0	0	0
		0	0	0
Totals	103,295	10,899	207	1,952

0.105513007

MVT Factor

0.002003963

RVT Factor

0.018897274

16/20M Factor

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 2009.

STATEMENT OF INDEBTEDNESS

Type of Debt	Issue Date	Int Rate %	Amount Issued	Amount Outstand 1-1-2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G. O. BONDS: NONE										
Total G O Bonds			0	0			0	0	0	0
REVENUE BONDS: NONE										
Total Revenue Bonds			0	0			0	0	0	0
TEMPORARY NOTES: NONE										
Total Temporary Notes			0	0			0	0	0	0
NO FUND WARRANTS: NONE										
Total No Fund Warrants			0	0			0	0	0	0

Adopted Budget

RURAL FIRE DISTRICT NO. 1 GENERAL FUND	Code	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unreserved Fund Balance, January 1		39,388	26,213	11,481
Revenues:				
Ad Valorem Tax		142,703	101,725	XXXXXXXXXX
Delinquent Tax		2,142	3,477	1,549
Motor Vehicle Tax		16,128	13,985	10,899
Recreational Vehicle Tax		308	288	207
16/20 M Vehicle Tax			2,523	1,952
Payment In Lieu of Tax				0
Local Ad Valorem Tax Reduction				0
Slider				0
Other				
Cancellation of Prior Year Encumbrances				
TOTAL RECEIPTS		161,281	121,998	14,607
RESOURCES AVAILABLE		200,669	148,211	26,088
Expenditures:				
Personal Services		28,727	16,140	36,236
Employee Benefits		10,873	10,590	16,863
Contractual Services		28,838	30,000	30,000
Commodities		50,033	40,000	50,000
Capital Outlay		57,193	40,000	75,000
Reimbursed Expense		(1,208)		
TOTAL EXPENDITURES		174,456	136,730	208,099
Unreserved Fund Balance, December 31		26,213	11,481	XXXXXXXXXX
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	208,099
			TAX REQUIRED	182,011
			Delinquency Computation [See Instructions]	5,629
			Amount of 2009 Tax to be Levied	187,640

NOTICE OF HEARING BUDGET

The governing body of Greenwood, Kansas will meet on the 30th day of August, 2010 at 10:00 A.M., at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The 'Proposed Budget 2011 Expenditures' and the 'Amount of 2010 Ad Valorem Tax' establish the maximum limits of the 2011 budget. The 'Est Tax Rate' is subject to slight change depending on final assessed valuation.

	2009		2010		PROPOSED BUDGET 2011		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate*
General	2,079,243	30.995	2,260,683	33.846	2,523,672	1,836,974	35.060
SPECIAL REVENUE:							
Ambulance	436,916	1.624	467,807	2.146	508,431	107,455	2.051
Appraisers Cost	297,053	4.479	284,588	4.135	277,043	243,824	4.654
Conservation District	16,500	0.258	16,500	0.276	16,500	14,465	0.276
Election	54,016	0.583	60,477	0.577	53,205	48,538	0.926
Economic Development	46,715	0.775	47,976	0.609	45,175	33,508	0.640
Extension Council	113,077	1.823	113,077	1.887	115,000	101,541	1.938
Fair	11,000	0.179	11,000	0.184	11,000	9,664	0.184
Health	215,918	1.179	207,232	1.060	239,076	65,836	1.257
Historical Society	6,000	0.107	6,000	0.093	6,500	5,825	0.111
Mental Health	45,000	0.710	45,000	0.758	45,000	39,571	0.755
Mental Retardation	28,000	0.456	28,000	0.474	28,000	24,607	0.470
Noxious Weed	90,702	1.501	55,134		0	0	0.000
Road and Bridge	1,534,108	19.190	1,717,753	18.053	1,673,699	1,015,806	19.387
Special Alcohol	6,191		7,662		10,000		
Special Bridge	92,237	1.046	117,600	0.988	101,100	25,060	0.478
Special Liability	0		0		42,655	0	0.000
Special Parks and Recreation	0		1,137		4,600		
Service Program for the Elderly	70,100	1.103	70,100	1.163	75,000	66,927	1.277
Special Highway	564,252						
Special Machinery	83,239						
Noxious Weed Capital Outlay	6,585		0		27,000		
Rural Fire Equipment Reserve	39,403						
County Equipment Reserve	121,552						
County Building	39,027						
Emergency Phone Equipment	36,649		5,576		75,000		
Emergency Phone Equip - Wireless	48,187		2,014		25,000		
EXPENDABLE TRUST FUNDS:							
Prosecuting Attorney Training	1,199						
Special Auto	70,962						
Prosecuting Attorney Check Fee	1,653						
Special Prosecutors Trust	0						
Register of Deeds Technology	0						
Law Enforcement Trust	1,830						
Totals	6,157,314	66.008	5,525,316	66.249	5,902,656	3,639,601	69.464
Less: Transfers	555,018		10,000		10,000		
Net Expenditures	5,602,296		5,515,316		5,892,656		
Total Tax Levied	3,608,991		3,432,312		XXXXXXX		
Assessed Valuation	54,675,055		51,809,266		52,395,676		

Outstanding Indebtedness, January 1

	2008	2009	2010
G O Bonds	-	-	-
No-Fund Warrants	-	-	-
Revenue Bonds	-	-	-
Lease Purchase Principal	82,337	493,430	357,108
Totals	82,337	493,430	357,108

* Tax Rates are expressed in mills.

Clerk

Governing Body

Rural Fire District No. 1	174,456	3.568	136,730	2.761	208,099	187,640	4.934
Total Tax Levied	139,082		103,295		XXXXXXX		
Assessed Valuation	38,980,408		37,412,286		38,033,411		
Watershed Jt. #21	257,014	4.318	52,552	4.033	143,100	45,040	3.962
Assessed Valuation	11,947,999		11,196,798		11,368,939		
Watershed Jt. #24	52,654	2.558	65,000	2.741	141,000	48,066	3.563
Assessed Valuation	14,126,361		13,173,606		13,489,984		
Watershed Jt. #72	21,663	1.570	50,000	1.668	245,500	16,477	1.567
Assessed Valuation	10,493,637		9,879,655		10,513,265		
Watershed Jt. #83	129,450	4.192	50,000	4.478	396,100	17,428	4.785
Assessed Valuation	4,157,348		3,891,880		3,642,226		
Janesville Cemetery	9,069	0.427	12,000	0.465	54,700	2,518	0.429
Assessed Valuation	5,901,407		5,415,633		5,867,815		
Otter Creek Cemetery #2	1,700	1.704	2,050	1.850	8,720	2,365	1.914
Assessed Valuation	1,388,717		1,279,335		1,235,669		
Piedmont Cemetery #1	4,756	1.332	5,660	1.538	36,860	4,659	2.533
Assessed Valuation	2,602,290		1,969,064		1,839,267		
Virgil Cemetery	9,673	4.462	11,260	5.220	22,300	9,487	4.881
Assessed Valuation	2,116,675		1,809,168		1,943,828		