CERTIFICATE - Grant Township, Kansas 2011 Budget

To the Clerk of Osage County, State of Kansas We, the undersigned officers of Grant Township

certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and 3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopt	ed Budget	
				Amount of	County
		Page		2010 Ad	Clerk's
Table of Contents:	K.S.A.	No.	Expenditures		Use Only
Computation to Det. Limit for 2011		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	79-1962	4	8,032	5,289	
ROAD	68-518c	5	80,648	67,433	
CEMETERY	79-1962	6	17,654	4,640	
Total		_	106,334	77,362	
Hearing Notice/Budget Summary Publication Charters/Election Questions		7			
Final Assessed Valuation: Township City Total					
Assisted by:					
Reviewed by Swindoll, Loyd, LLC	oyd, CGFM, CPA Janzen, Hawk &		_		
Attest:, 2010 (If not a	assisted, so state)			Governing B	ody

List any resolution setting a fund levy limit:

Special Road Election: None

Salaries and wages paid to all employees in 2009: 8744

Computation to Determine Limit for 2011 Budget

			Amount of Levy
1.	Total tax levy amount in 2010 budget	_	52 , 777
2.	Debt service levy in 2010 budget		0
3.	Tax levy excluding debt service (1 - 2)		52 , 777
	2010 Valuation Info. for Valuation Adjustments:		
4.	New Improvements for 2010	37,833	
5.	Increase in personal property for 2010		
	5a. Personal property 2010 90,004		
	5b. Personal property 2009 77,03	<u>6</u>	
	5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	12,968	
6.	Valuation of annexed territory for 2010		
	6a. Real estate)	
	6b. State assessed	0	
	6c. New improvements	<u>)</u>	
	6d. Total adjustment (6a + 6b - 6c)	0	
7.	Valuation of property changed in use during 2010	56,191	
8.	Total valuation adjustment (4 + 5c + 6d + 7)	106,992	
9.	Total estimated valuation July 1, 2010 2,899,68	3	
10.	Total valuation less valuation adjustment (9 - 8)	2,792,696	
11.	Factor for increase (8 divided by 10)	.03831	
12.	Amount of increase (11 times 3)	_	2,022
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	_	54,799
14.	Debt service levy in this 2011 budget	_	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	_	54,799

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit, and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

	Tax Levy Amount —	А	Allocation for Year 2011			
	in 2010					
2010 Budgeted Fund	Budget	MVT	RVT	Veh Tax	Slider	
GENERAL	5,047	684	14	42	0	
ROAD	44,965	6,094	123	378	0	
CEMETERY	2,765	375	8	23	0	
	52 , 777	7 , 153	145	443	0	

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	1,724	-851	2,000
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
Receipts			
AD VALOREM TAX TO1 DELINQUENT TAX TO1 MOTOR VEHICLE TAX TO1 REC VEHICLE TAX TO1 16/20M VEHICLE TAX	4,756 23 670 13	5,047 3 673 16 37	0 3 684 14 42
Total Receipts	5,462	5,776	743
Resources Available	7,186	4,925	2,743
Expenditures			
GEN ADMIN - PER DIEM E23 GEN OTHER OPERATING E89	0 8,037	1,700 1,225	3,700 4,332
Total Expenditures County Treasurer Balance, Dec. 31 W61	8,037 0	2,925	8,032
Unencumbered Cash Balance, Dec. 31 Non-Appropriated Balance	-851	2,000	xxxxxxxxxxx 0
Total Expenditures and Non-Appropriated Balance		_	8,032
Tax Required Delinquency Computation		_	5 , 289
Amount of 2010 Ad Valorem Tax		-	5,289

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance	, Jan. 1	0	238	3,145
County Treasurer Balance,	Jan. 1	0	0	
Cancelled Prior Year Encu	umbrances U99	0		
Receipts				
AD VALOREM TAX	TO1	46,296	44,965	0
DELINQUENT TAX	TO1	213	10	10
GASOLINE TAX	C46	3,000	3,465	3,465
MOTOR VEHICLE TAX	TO1	6,333	5 , 995	6,094
REC VEHICLE TAX	TO1	127	141	123
16/20M VEHICLE TAX	****	0	331	378
OTHER	U99	3,166	0	0
Total Receipts		59,135	54,907	10,070
Resources Available		59,135	55,145	13,215
Expenditures				
ROAD SALARY & WAGES	E44	8,744	10,000	10,000
ROAD OPERATING EXPs	E44	50,153	12,000	12,000
ROAD MATS & SUPPLIES	E44	0	30,000	58,648
Total Expenditures		58,897	52,000	80,648
County Treasurer Bala	nce, Dec. 31 W61	0		
Unencumbered Cash Balance	, Dec. 31	238	3,145	xxxxxxxxxxx
Non-Appropriated Bal	ance			0
Total Expenditures a	nd Non-Appropriated Balance		_	80,648
Tax Required			_	67,433
Delinquency Computat	ion			0
Amount of 2010 Ad V				67,433

Grant Township CEMETERY

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	10,431	13,245	12,008
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	0		
Receipts			
AD VALOREM TAX TO1	2,809	2,765	0
DELINQUENT TAX TO1	5	0	0
MOTOR VEHICLE TAX TO1	0	369	375
REC VEHICLE TAX TO1	0	9	8
16/20M VEHICLE TAX	0	20	23
SALE OF LOTS	0	600	600
Total Receipts	2,814	3,763	1,006
Resources Available	13,245	17,008	13,014
Expenditures			
CEMETERY OPERATIONS E03	0	5,000	0
CEMETERY CAP OUTLAY E03	0	0	17,654
Total Expenditures		5,000	17,654
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	13,245	12,008	xxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance		_	17,654
Tax Required		_	4,640
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax		_	4,640

NOTICE OF HEARING 2011 Budget
The governing body of Grant Township will meet on the
10th day of August, 2010 at 7:00 PM at

Rapp School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.

Detailed budget information is available at Roger Gustafson Residence and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2009		2010		Proposed	l Budget 2011	<u>L</u>
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
GENERAL .	8,037	1.825	2,925	1.824	8,032	5,289	1.824
ROAD	•	16.260	•	16.255	80,648	67,433	23.255
CEMETERY	0	1.000	5,000	.999	17,654	4,640	1.600
Totals	66,934	19.085	59 , 925	19.078	106,334	77,362	26.679
Less: Transfers	0		0		0		
Net Expenditures	66,934		59 , 925		106,334		
Total Tax Levied	55,654		52 , 777				
Assessed Valuation:							
Township	2,	915,954	2,	766,117		2,899,688	
City		0		0		0	
Total	2,	915 , 954	2,	766,117		2,899,688	

	Outstanding Indebtedness, January 1,				
	2008	2009	2010		
General Obligation Bonds	0	0	0		
Revenue Bonds	0	0	0		
No-Fund Warrants	0	0	0		
Temporary Notes	0	0	0		
Lease Purchase Principal	0	0	0		
Other Debt	0	0	0		
Total	0	0	0		

Clerk