

Budget Contents - Funds

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USD INFORMATION

DISTRICT NAME 385 - Andover
USD # 385 (TYPE USD NUMBER ONLY)
HOME COUNTY Butler

245,610,131	Final 2008 Assessed Valuation (All funds except General.)
228,824,215	Final 2008 General Fund Assessed Valuation
263,153,506	Final 2009 Assessed Valuation (All funds except General.)
245,638,867	Final 2009 General Fund Assessed Valuation
268,342,988	2010 Assessed Valuation (All funds except General.)
250,640,910	2010 General Fund Assessed Valuation
	2010 Assessed Valuation for Bond and Interest #2 (Only use if you have a different assessed valuation for the bond and interest #2 fund.)
	LEAVE BLANK

	2008-09 Mill Rates	2009-10 Mill Rates	2008 Taxes Levied
	(Official Levies from County Clerk)		(In Dollars from F110 prior yr budget)
General	20.000	20.000	4,581,070
Supplemental General	16.693	15.710	4,105,640
Adult Education			
Capital Outlay	7.006	7.000	1,723,166
Special Liability Expense			
School Retirement			
Bond and Interest #1	18.626	20.640	4,580,849
Bond and Interest #2			
No Fund Warrant			
Special Assessment			
Temporary Note			
Historical Museum			
Public Library Board			
Public Library Brd - Emp Bnfts			
Recreation Commission			
Recreation Commission			
Employee Benefits			
Extraordinary Growth Facilities			
Declining Enrollment			
Cost of Living			

Enrollment data for Form 150 (Excludes Virtual)

4,502.4	Audited 9/20/08 + 2/20/09 FTE Enrollment (Not weighted enrollment and excludes 4 yr old at-risk.)
4,656.1	Audited 9/20/09 + 2/20/10 FTE Enrollment (Not weighted and excludes 4 yr old at-risk FTE.)
4,706.0	9/20/10 Est. FTE Enrollment (Exclude 4 yr old at-risk. Transfers to Table I) (Exclude FHSU Math & Science Academy)
22.0	9/20/10 Est. 4 yr old at-risk FTE Enrollment (count each student as .5 FTE)
394	9/20/10 Number of eligible students that qualify for free lunches.
654.0	Vocational Education total clock hours of students enrolled and attending on 9/20/10
67.8	Bilingual Education total clock hours of students enrolled and attending on 9/20/10
0.0	9/20/10 Est. FTE for new facilities
1,600.0	All public pupils transported or for whom transportation is being made available 9/20/10 who reside in the district 2.5 miles or more
218	Headcount of 2009-10 Non-proficient students (excluding free students)
0.0	Estimated FTE of students enrolled in your district and attending Fort Hays State University (FHSU) Math & Science Academy. (Transfers to Form 150, Line 16) <i>[Cannot be used to generate general fund weightings other than BSAPP and cannot be used for LOB authority. Districts must send BSAPP to FHSU for students enrolled in their district and attending FHSU Math & Science Academy.]</i>
No	Yes or No - Did your enrollment decrease 25 FTE or 2% of prior year as a result of a disaster as defined by K.S.A. 72-6458? (Applies to USDs: 101, 257, 367, 422, 445, 446, 461 & 484 only)

USD INFORMATION

Military Provision for Form 150 (new students of military families, not enrolled on 9/20/2010 and exclude virtual)

____ 2/20/11 Est. FTE (excludes 4yr old at risk)
 ____ 2/20/11 Est. 4yr old at risk FTE (count each student as .5 FTE)
 ____ 2/20/11 Est. number of students that qualify for free lunches
 ____ Vocational Education total clock hours of students enrolled and attending on 2/20/2011
 ____ Bilingual Education total clock hours of students enrolled and attending on 2/20/2011
 ____ Est. 2/20/11 FTE for new facilities
 ____ Est. 2/20/11 FTE of new students of military families transported or for whom
 transportation is being made available 2/20/11 who reside in the district 2.5 miles or more

Virtual Student Provision for Form 150 (Table V) (Exclude new military students)

____ 140.0 Est. 9/20/10 FTE Virtual Students
 ____ 0 Headcount of 2009-10 Non-proficient Virtual Students (excluding free students)
 ____ 1st Semester Virtual Students Taking Advanced Placement Courses (unduplicated hdct)
 ____ 2nd Semester Virtual Students Taking Advanced Placement Courses (unduplicated hdct)
 ____ Amt. (Ancillary Facilities Weighting) approved by Court of Tax Appeals (Transfers to F150 Line 13)
 ____ Amt. (Declining Enrollment Weighting) approved by Court of Tax Appeals (Transfers to F150 Line 15)
 ____ 46.8 Area of district in square miles 9/20/10. (Transfers to F150 Table III)

____ 8/24/2006 Date the current LOB was authorized. **(Goes to Code 01.)**
 ____ 30.00 Percent authorized.
 ____ 99 Number of years authorized.
 ____ 2nd Resolution date the LOB was authorized. (If any.) **(Goes to Code 01.)**
 ____ Percent authorized.
 ____ Number of years authorized.

____ 3rd Resolution date the LOB was authorized. (If any.) **(Goes to Code 01.)**
 ____ Percent authorized.
 ____ Number of years authorized.

____ Date the election was held to increase LOB authority to exceed 30%.
 ____ Percent authorized.
 ____ Number of years authorized.

____ 11/09/2009. Date the Capital Outlay was authorized. **(Goes to Code 02.)**
 ____ 7.000 Number of mills. (New resolutions 7/1/05 and after cannot exceed 8 mills.)
 ____ 5 Number of years authorized.

____ Date of Increase to a current Capital Outlay. **(Goes to Code 02.)**
 ____ Number of additional mills. (New resolutions 7/1/05 and after cannot exceed 8 mills
 in combination with current resolution.)
 ____ Number of years authorized (must expire same time as original Capital Outlay).

____ Date the Adult Education was authorized. **(Goes to Code 02.)**
 ____ Number of mills.
 ____ Number of years authorized.

____ 25,271,187 2009-10 General Fund (Final Audited Legal Max)
 ____ 100% of estimated P.L. 382 (formerly P.L. 874) for 2010-11. (Exclude
 Extra Aid for Children on Indian Land, Low Rent Housing and Special Education.)
 ____ 4.000 **Delinquent tax rate to be used for the 2010-2011 budget. (Goes to Code 01.)**

USD INFORMATION

Bonded Indebtedness (Total Principal Outstanding)	7/1/2008	7/1/2009	7/1/2010
General Obligation Bonds	\$97,560,000	\$94,790,000	\$91,470,000
Capital Outlay Bonds			
Temporary Note			
No-Fund Warrant			
Lease Purchase Principal	\$50,601	\$1,079,207	\$559,685
1,390,540	Estimated Motor Vehicle Property Tax* 7/1/10 to 6/30/11		
8,822	Estimated Recreational Vehicle Property Tax* 7/1/10 to 6/30/11		
0	Estimated In Lieu of Taxes on Industrial Bonds* 7/1/10 to 6/30/11		
5,471	Estimated 16/20M Tax* 7/1/10 to 6/30/11		
0	Estimated Machinery & Equipment Valuation loss - State Aid (Calendar Year 2011)		
6.000	2010-11 Capital Outlay Mill Levy Rate to be used in this budget		(Goes to Code 04.)
	2010-11 Adult Ed. Mill Levy Rate to be used in this budget		(Goes to Code 04.)

* Amounts are available from the County Treasurer and are for all levy funds.

FTE Enrollment for All Students**

4,101.1	9/20/06 FTE Enrollment
4,293.4	9/20/07 FTE Enrollment (include 2/20/08 military count)
4,544.5	9/20/08 FTE Enrollment (include 2/20/09 military count)
4,698.3	9/20/09 FTE Enrollment (include 2/20/10 military count)
4,805.5	9/20/10 FTE Enrollment (Estimated)

**FTE includes 9/20 enrollment used for State Aid purposes and adding the additional FTE for preschool programs, headstart, and all-day kindergarten. For example, pre-school students attending half days on September 20th would be counted at .5 FTE. Kindergarten students attending full time every day would be counted as 1.0 FTE.

205 9/20/10 Headcount Eligible for Reduced Meals (Estimated)

In order to help you fill out the headings on the Certify, Certificate (C01), Notice of Hearing (CO99) and Amendment (Amend), fill in the information on this sheet and it will be transferred over to the correct places.

Certificate (C01):

County BUTLER (Comes from the county entered on the Open page and makes it all caps.)
...acting officers of ... UNIFIED SCHOOL DISTRICT 385

Notice of Hearing (CO99):

The governing body of Unified School District 385
will meet on the 9th (numerical day of month, for example: 6th)
day of August (Month spelled out, for example: August)
at 6:30 PM (time, for example: 8:30 AM)
at 1432 N Andover Rd (street address for location of meeting, for example: 131 East Commercial)
...budget information is available at... the District Office (location budget information can be found on any day, for example: district office)

Amendment (Amend):

The governing body of Unified School District 385
will meet on the [] (numerical day of month, for example: 8th)
day of [] (Month spelled out, for example: May)
at [] (time, for example: 8:30 AM)
at [] (year, for example: 2010)
...budget information is available at... [] (street address for location of meeting, for example: 131 East Commercial)
[] (location budget information can be found on any day, for example: district office)

Certify:



Date: 8/9/2010 (date that the Superintendent certifies the budget on the Certify page, example: 8/1/2010)



Budget Certificate 2010-11 School Year

*I hereby certify that the budget amounts and expenditures within
this document are in compliance with the Kansas Accounting
Handbook to the best of my knowledge.*

USD# and Name: 385 - Andover

Superintendent:

Date: August 9, 2010



USD# 385
AVERAGE SALARY

	2008-09 Actual			2009-10 Actual			2010-11 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	22.5	2,042,209	90,765	26.0	2,313,248	88,971	25.0	2,241,103	89,644
Teachers (Full Time)	267.0	14,035,245	52,566	282.0	14,360,421	50,923	268.8	13,585,640	50,542
Other Certified (Licensed) Personnel	30.7	1,705,636	55,558	35.2	1,997,646	56,751	32.5	1,942,822	59,779
Classified Personnel	170.9	5,525,045	32,329	160.0	4,597,944	28,737	149.8	4,322,413	28,855
Substitutes/Temporary Help	XXXXXX	345,680	XXXXXXXXXX	XXXXXX	354,770	XXXXXXXXXX	XXXXXX	350,000	XXXXXXXXXX

DEFINITIONS

Administrators: *Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals; Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

** Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians, Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental and extra pay for summer school, and board paid fringe benefits (employer paid)****.

*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. **Generally** FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

CERTIFICATE

TO THE CLERK OF BUTLER COUNTY, STATE OF KANSAS
We, the undersigned, duly elected, qualified and acting officers of

UNIFIED SCHOOL DISTRICT 385

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010-2011; and (3) the Amount(s) of 2010 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:

Adopted Budget		Code 01 Line	2010-2011 ADOPTED BUDGET		County Clerk's Use Only (3)
			Expenditures (1)	Amount of 2010 Tax to be Levied (2)	
WORKSHEET I		04			
STATEMENT OF INDEBTEDNESS		05			
FUND	K.S.A.				
General (a)	72-6431	06	24,787,340	5,012,818	20.000(c)
Supplemental General (LOB) (d)	72-6435	08	8,245,645	4,552,432	
Adult Education	72-4523	10	0	0	
Adult Supplemental Education	72-4525	12	0		
Bilingual Education	72-9509	14	91,681		
Virtual Education	72-3715	15	592,265		
Capital Outlay	72-8801	16	1,940,000	1,610,058	
Driver Training	72-6423	18	71,300		
Extraordinary School Program	72-8238	22	0		
Food Service	72-5119	24	2,300,984		
Professional Development	72-9609	26	19,500		
Parent Education Program	72-3607	28	0		
Summer School	72-8237	29	10,313		
Special Education	72-6420	30	4,424,944		
Vocational Education	72-6421	34	365,400		
Special Liability Expense Fund	72-8248	42	0	0	
School Retirement	72-1726	44	0	0	
Extraordinary Growth Facility	72-6441	45	0	0	
Special Reserve Fund	72-8249	47			
Federal Funds	12-1663	07	610,014		
Gifts and Grants	72-8210	35	111,000		
KPERS Special Retirement Contribution	74-4939a	51	1,896,728		
Contingency Reserve	72-6426	53			
Textbook & Student Material Revolving	72-8250	55			
At Risk (4yr Old)	72-6414b	11	121,885		
At Risk (K-12)	72-6414a	13	1,269,509		
Cost of Living	72-6449/72-6450	33	0	0	
Declining Enrollment	72-6451	19	0	0	
DEBT SERVICE					
Bond and Interest #1	10-113	62	8,070,630	6,477,439	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant (b)	79-2939	66	0	0	
Special Assessment	12-6a10	67		0	
Temporary Note	72-6761	68	0	0	

(a) The amount computed on Form 150 is the limit of the 2010-2011 Expenditures.

(b) See K.S.A. 79-2939, order # _____ dated ____/____/____.

(c) The General Fund levy must be 20 mills. County clerks can't change this levy.

(d) LOB Resolution dated 8/24/2006 authorizing 30.00% for 99
 2nd resolution dated _____ authorizing 0.00% for 0 yrs.
 3rd resolution dated _____ authorizing 0.00% for 0 yrs.
 The resolutions/elections cannot exceed 31% yrs.

CERTIFICATE

TABLE OF CONTENTS:

Adopted Budget		Code 01 Line	2010-2011 ADOPTED BUDGET		
			Expenditures (1)	Amount of 2010 Tax to be Levied (2)	County Clerk's Use Only (3)
COOPERATIVES Special Education		72-968	78	0	
Total USD			100	54,929,138	17,652,747
OTHER					
Historical Museum		12-1684	80	0	0
Public Library Board		72-1623a	82	0	0
Public Library Board Employees Benefits		12-16,102	83	0	0
Recreation Commission		12-1927	84	0	0
Rec Comm Emp Bnfts & Spec Liab		12-1928/75-6110	86	0	0
Total Other			105	0	0
Publication (Notice of Hearing)			99		
Final Assessed Valuation					

Municipal Accounting Use Only Received _____ Reviewed by _____ Follow-up: Yes ___ No ___

Assisted by:

Attest: _____, 2010

President

County Clerk

Clerk of the Board

FINAL VALUATION

County Clerk's Use Only

County	Final Assessed Valuation General Fund*	Final Assessed Valuation Other Funds*	Bond and Interest	
			#1	#2
Home		\$		
TOTAL	\$0	0	0	0

(General Fund Assessed Valuation excludes \$20,000 of appraised value on residential property.)

*Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et seg.).

Computation of Delinquency

2008 Delinquent Tax Percentage 1.250 %

Rate Used in this Budget 4.000 %
 for 2010-2011

Resolutions for LEVY LIMITS FOR TAX FUNDS

1. Capital Outlay*:

Resolution dated 11/09/2009. authorizing 7.000 mills for 5 years. Limit 5 years.

2. Increase to Capital Outlay*:

Resolution dated _____ authorizing 0.000 mills for 0 years. Must expire same time as original resolution.

3. Adult Education:

Resolution dated _____ authorizing 0.000 mills for 0 years. Limit 5 years.

4. Historical Museum: Tax Rate authorized by a petition dated _____ .

5. Public Library: Resolution dated _____ authorizing _____ mills.

6. Recreation Commission: Resolution dated _____ authorizing _____ mills.

(Attach a copy of each resolution.)

The USD must have a copy of the separate recreation commission budget before making this levy.

* For any new resolutions 7-1-05 and after, the mill rate may not exceed 8 mills in total.

WORKSHEET I
 (Columns (1) through (5) must match Form 110)

Fund	Code 04 Line	Actual 2009 Tax Levy (1)	Less 4.000 Allowance for Delinquency (2)	Less 2009 Tax Received in 2009-10 (3)	Less Tax Refunded in 2009-10 (4)	FOR FISCAL YEAR 2010-2011				
						2009 Tax In Process (5)	Motor Vehicle Tax (includes 16/20M Tax) (6)	Recreational Vehicle Tax (7)	Amount of 2010 Tax to be Levied (8)	Estimate of 2010 Taxes 1/1/2011 6/30/2011 (9)
General	01	4,918,603	196,744	4,573,395	0	148,464	XXXXXXXXXX	XXXXXXXXXX	5,012,818	4,561,664
Supplemental General	03	4,141,126	165,645	3,851,413	0	124,068	535,844	3,386	4,552,432	4,142,713
Adult Education	05	0	0	0	0	0	0	0	0	0
Capital Outlay	10	1,845,123	73,805	1,716,053	0	55,265	229,198	1,448	1,610,058	1,465,153
Declining Enrollment	15	0	0	0	0	0	0	0	0	0
School Retirement	20	0	0	0	0	0	0	0	0	0
Special Assessment	25	0	0	0	0	0	0	0	0	0
Spec Liability Expense	30	0	0	0	0	0	0	0	0	0
Bond and Interest #1	40	5,440,309	217,612	5,061,128	0	161,569	630,968	3,987	6,477,439	5,894,469
Bond and Interest #2	45	0	0	0	0	0	0	0	0	0
Temporary Note	50	0	0	0	0	0	0	0	0	0
No-fund Warrant	55	0	0	0	0	0	0	0	0	0
Extraord Gowth Fac	57	0	0	0	0	0	0	0	0	0
Recreation Commission	60	0	0	0	0	0	0	0	0	0
Rec Comm Emp Bnfts & Spec Liab	65	0	0	0	0	0	0	0	0	0
Public Library Board	70	0	0	0	0	0	0	0	0	0
Public Lib Brd Emp Bnfts	71	0	0	0	0	0	0	0	0	0
Historical Museum	75	0	0	0	0	0	0	0	0	0
Cost of Living	78	0	0	0	0	0	0	0	0	0
TOTAL	80	16,345,161		15,201,989	0		1,396,010			

SEE INSTRUCTIONS ON NEXT PAGE

Adult Education Computation – Taxes to be Levied

$$\text{Assessed Valuation } \underline{\$268,342,988} \times \text{Adult Ed. Mill levy } \underline{0.000} = \underline{\$0}$$

Taxes to be Levied

Capital Outlay Computation – Taxes to be Levied

$$\text{Assessed Valuation } \underline{\$268,342,988} \times \text{Capital Outlay Mill levy } \underline{6.000} = \underline{\$1,610,058}$$

Taxes to be Levied

Tax Collection Ratio for 2009 93.006 %

STATEMENT OF INDEBTEDNESS

Purpose of Debt	Date of Issue (1)	Int. Rate % (2)	Amount of Bonds Issued (3)	Amount Outstanding 7/1/2010 (4)	Date Due		Amount Due 2010-2011		Amount Due July-Dec. 2011	
					Int. (5)	Prin. (6)	Int. (7)	Prin. (8)	Int. (9)	Prin. (10)
Prior to July 1, 1992										
Total	xxxxxxx	xxxxxxx	xxxxxxxxxxxxxx	0	xxxxxxx	xxxxxxx	0	0	0	0
After July 1, 1992										
Series 1998	12/31/1998	4.44	9,850,000	1,700,000	9/1, 3/1	9/1/2010	93,500	0	46,750	0
Series 1999	9/1/1999	5.24	18,960,000	4,000,000	9/1, 3/1	9/1/2010	226,075	0	113,038	0
Series 2000	5/25/2000	5.76	20,055,000	11,855,000	9/1, 3/1	9/1/2010	678,513	950,000	326,431	1,085,000
Series 2001	4/3/2001	5.05	17,275,000	460,000	9/1, 3/1	9/1/2010	9,775	460,000	0	0
Series 2005	11/1/2005	4.02	36,170,000	35,675,000	9/1, 3/1	9/1/2010	1,560,185	1,270,000	769,615	1,700,000
Series 2007	5/1/2007	4.26	27,860,000	27,780,000	9/1, 3/1	9/1/2010	1,275,525	150,000	636,263	250,000
Series 2009	5/1/2009	2.50	4,980,000	4,705,000	9/1, 3/1	9/1/2010	150,250	50,000	74,813	375,000
Series 2010	4/15/2010	2.00	5,295,000	5,295,000	9/1, 3/1	9/1/2010	81,807	1,115,000	41,800	1,710,000
Total	xxxxxxx	xxxxxxx	xxxxxxxxxxxxxx	91,470,000	xxxxxxx	xxxxxxx	4,075,630	3,995,000	2,008,710	5,120,000

If Bond and Interest levies are based on different assessed valuations due to territory changes, show such issues as a separate group. Use Bond and Interest #2, Code No. 63, for these issues.

**STATEMENT OF CONDITIONAL LEASE, LEASE-
 PURCHASE AND CERTIFICATE OF PARTICIPATION**

Item/Service Purchased	Date of Contract (1)	Term of Contract (Months) (2)	Int.* Rate % (3)	Total Outright Purchase Price (4)	Other Charges In Contract (5)	Total Amount Financed (Beg Principal) (6)	Principal Balance Due 7/1/2010 (7)	Payments Due 2010-2011 (8)	Payments Due July - Dec 2011 (9)
Phone System	4/12/2007	60	5.63	1,185,587	0	1,185,587	559,685	280,390	280,390
TOTAL				\$1,185,587	\$0	\$1,185,587	\$559,685	\$280,390	\$280,390

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

GENERAL	Code 06 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	9,790	3,702	8,606
Cancel of Prior Yr Enc	03	3,702		
REVENUE:				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2007 \$	05	79,114		
2008 \$	10	4,343,810	93,125	
2009 \$	15		4,573,395	148,464
2010 \$	20			4,561,664
1140 Delinquent Tax	25	141,906	134,027	98,421
1300 Tuition				
1312 Individuals (Out District)	30			
1320 Other School District/Govt Sources In-State	40			
1330 Other School District/Govt Sources Out-State	45			
1410 Transportation Fees	47			
1700 Student Activities (Reimbursement)	50			
1900 Other Revenue From Local Source				
1910 User Charges	55			
1980 Reimbursements	60	380,930	364,202	
1985 State Aid Reimbursement****	65	13,001		
2000 COUNTY SOURCES				
2800 In Lieu of Taxes IRBs	85	22,290	4,839	0
3000 STATE SOURCES				
3110 General State Aid	95	19,363,279	16,365,616	16,789,181
3130 Mineral Production Tax	115	7	261	
3160 Machinery & Equipment State Aid	118	8,462		0
3205 Special Education Aid	120	3,115,951	2,917,067	2,732,269
4000 FEDERAL SOURCES				
4599 ARRA Stabilization Funds	140		1,187,761	448,735
4820 PL 382 (Exclude Extra Aid for Children on Indian Land and Low Rent Housing) (formerly PL 874)*	145			0
5000 OTHER				
5208 Transfer From Supplemental General	165	0	0	0
RESOURCES AVAILABLE	170	27,482,242	25,643,995	24,787,340
TOTAL EXPENDITURES & TRANSFERS	175	27,478,540	25,635,389	24,787,340
EXCESS REVENUE TO STATE ***	200			0**
UNENCUMBERED CASH BALANCE JUNE 30	190	3,702	8,606	xxxxxxxxxxx

* Only deduct 70% of the estimated 2010-2011 P.L. 382 receipts. The 30% portion not deducted may be treated as miscellaneous revenue and placed in a fund designated under K.S.A. 72-6427 (categorical aid funds, program weighted funds or capital outlay.)

** Line 170 minus Line 175. (Column 3 only.)

*** Columns 1 & 2 would be amount sent to the State.

**** Includes Psychiatric Treatment Centers, Juvenile Detention\Flint Hills Job corporation payments and State Aid received as a result of adjustments to prior year P.L. 382 deduction (formerly 874), Teacher Mentoring Program and National Board Certified teacher payments.

GENERAL EXPENDITURES	Code 06 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	11,153,424	10,075,391	9,919,500
120 NonCertified	215	163,297	151,075	150,000
200 Employee Benefits				
210 Insurance (Employee)	220	936,843	898,470	890,000
220 Social Security	225	1,049,726	917,296	920,000
290 Other	230	29,263	50,239	62,000
300 Purchased Professional and Technical Services	235	8,321	7,769	8,000
400 Purchased Property Services	237	348	161	175
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250			
590 Other	255	7,230	8,018	8,000
600 Supplies				
610 General Supplemental (Teaching)	260	403,451	237,474	200,000
644 Textbooks	265	71,583	29,915	25,000
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275	391,860	264,423	30,000
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285	853,554	886,969	868,076
120 NonCertified	290	62,696	72,499	75,000
200 Employee Benefits				
210 Insurance (Employee)	295	37,833	45,982	47,000
220 Social Security	300	68,931	71,096	72,000
290 Other	305	18,590	19,430	21,000
300 Purchased Professional and Technical Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320		27,682	23,000
700 Property (Equipment & Furnishings)	325	62,322		
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335	452,929	520,263	480,000
120 NonCertified	340	199,704	164,598	165,000
200 Employee Benefits				
210 Insurance (Employee)	345	44,382	42,712	42,000
220 Social Security	350	48,801	50,258	50,000
290 Other	355	612	629	1,200
300 Purchased Professional and Technical Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			

GENERAL EXPENDITURES	Code 06 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
600 Supplies				
640 Books (not textbooks) and Periodicals	370	48,023	29,425	20,000
650 Technology Supplies	375	25,022	15,428	5,000
680 Miscellaneous Supplies	380	8,168	5,088	2,500
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Technical Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460	1,324,290	1,363,193	1,364,000
120 NonCertified	465	574,781	564,727	570,000
200 Employee Benefits				
210 Insurance (Employee)	470	90,839	89,501	88,000
220 Social Security	475	142,306	142,784	141,000
290 Other	480	1,781	1,783	11,500
300 Purchased Professional and Technical Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500	16,471	11,031	10,000
600 Supplies	505	13,968	13,136	12,000
700 Property (Equipment & Furnishings)	510			
800 Other	515			

GENERAL EXPENDITURES	Code 06 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520	1,643,199	1,423,396	1,420,000
200 Employee Benefits				
210 Insurance (Employee)	525	194,393	183,044	182,000
220 Social Security	530	125,059	106,365	106,000
290 Other	535	1,571	1,335	2,600
300 Purchased Professional and Technical Services	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2601 Operations & Maintenance (Transportation)				
100 Salaries				
120 NonCertified	622			
200 Employee Benefits				
210 Insurance (Employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased and Professional Technical Services	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies				
610 General Supplies	636			
620 Energy				
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not schoolbus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (Equipment & Furnishings)	648			
800 Other	650			

GENERAL EXPENDITURES	Code 06 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	652	54,240	54,240	54,240
200 Employee Benefits				
210 Insurance	654	3,662	3,695	3,695
220 Social Security	656	4,059	3,987	3,987
290 Other	658	51	50	100
600 Supplies	660	3,413	1,927	1,900
730 Equipment	662			
800 Other	664		4,823	4,500
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	666	486,611	374,995	386,000
200 Employee Benefits				
210 Insurance	668	43,495	40,386	41,000
220 Social Security	670	37,752	33,154	33,200
290 Other	672	1,015	2,336	2,700
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services				
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678			
520 Insurance	680			
626 Motor Fuel	682	166,215	88,919	100,000
730 Equipment (Including Buses)	684			
800 Other	686	3,367		
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	688	77,613	74,883	77,500
200 Employee Benefits				
210 Insurance	690	7,786	7,390	7,400
220 Social Security	692	5,660	5,563	5,600
290 Other	694	71	70	140
300 Purchased Professional and Tech Services	696			
400 Purchased Property Services	698	15,270	39,914	35,000
500 Other Purchased Services	700			
600 Supplies	702	58,643	40,865	41,000
730 Equipment	704	8,629	4,835	5,000
800 Other	706			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	708			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional and Tech Services	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724		90,898	
800 Other	726			

GENERAL EXPENDITURES	Code 06 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	730			
120 NonCertified	735	25,084	25,195	26,000
200 Employee Benefits				
210 Insurance	740	1,915	1,804	1,900
220 Social Security	745	25	23	46
290 Other	750			
300 Purchased Professional and Technical Services	755			
400 Purchased Property Services	760		282,473	
500 Other Purchased Services	765			
600 Supplies	770		185,314	
700 Property (Equipment & Furnishings)	775			
800 Other	780			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 TRANSFER TO:				
932 Adult Education	795	0	0	0
934 Adult Suppl Education	800	0	0	0
936 Bilingual Education	805	79,059	80,800	80,800
937 Virtual Education	807	75,680	92,276	589,765
938 Capital Outlay	810	715,174	0	0
940 Driver Training	815	0	0	0
943 Extraordinary School Prog	823	0	0	0
944 Food Service	825	0	0	0
946 Professional Development	830	237	0	0
948 Parent Education Program	835	0	0	0
949 Summer School	837	2,666	4,816	0
950 Special Education	840	4,471,807	4,150,143	4,000,000
954 Vocational Education	850	226,526	211,322	218,654
955 Area Vocational School	852	0		
963 Special Liability Expense Fund	855	0	0	0
972 Contingency Reserve**	885	0	160,000	0
974 Textbook & Student Materials Revolving Fund	889	0	0	0
976 At Risk (4yr Old)	891	92,263	118,846	118,800
978 At Risk (K-12)	893	534,981	956,862	956,862
TOTAL EXPENDITURES & TRANSFERS*	xxxx	27,478,540	25,635,389	24,787,340

* Enter on Code 06, Line 175.

** The maximum amount of money which can be carried in the Contingency Reserve Fund is 10% of the legal maximum general fund budget.

Federal Funds (Monies Not Included in Other Funds)	Code 07 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	26	7,303	3,746
Cancel of Prior Yr Enc	03	97		
REVENUE:				
4000 FEDERAL SOURCES-GRANTS				
4591 Title I*	010	169,496	205,891	238,726
4593 Title II**	015	74,035	65,136	91,319
4594 Title IV (Drug Free)	020	8,307	8,650	891
4602 Title IV (21st Century)	022			
4597 Reading First	045			XXXXXXXXXX
4601 Title III (English Language Acquisition)	060	5,152	5,452	5,568
4603 Charter Schools	062			
4599 Other	075	111,739	163,027	269,764
RESOURCES AVAILABLE	170	368,852	455,459	610,014
TOTAL EXPENDITURES & TRANSFERS	175	361,549	451,713	610,014
UNENCUMBERED CASH BALANCE JUNE 30	190	7,303	3,746	0

*This would include programs such as (but not limited to) Migrant; Neglected/Delinquent. This would also include regular allocations and ARRA recovery funds.

**This would include programs such as (but not limited to) Title II-A Teacher Quality; Title II-D Education Technology. This would also include regular allocations and ARRA recovery funds.

Federal Funds Expenditures (Monies Not Included in Other Funds)	Code 07 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	149,055	148,881	173,543
120 NonCertified	215	49,610	41,660	45,000
200 Employee Benefits				
210 Insurance (Employee)	220	388	0	0
220 Social Security	225	11,640	10,773	13,000
290 Other	230	167	137	270
300 Purchased Professional and Technical Services	235	93,586	148,488	269,764
400 Purchased Property Services	237	0	0	0
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240		0	0
562 Tuition/other LEA's outside the State	245		0	0
563 Tuition/Priv Sources	250		0	0
590 Other	255	240	4,868	5,000
600 Supplies				
610 General Supplemental (Teaching)	260	4,133	4,275	5,000
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280	4,210	4,822	5,000
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Technical Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320	2,602	1,819	2,000
700 Property (Equipment & Furnishings)	325			
800 Other	330	4,153		
2200 Instr Support Staff				
100 Salaries				
110 Certified	335		1,680	1,680
120 NonCertified	340		44,394	46,400
200 Employee Benefits				
210 Insurance (Employee)	345		0	
220 Social Security	350		2,311	2,400
290 Other	355		27	57
300 Purchased Professional and Technical Services	360	3,329	10,833	13,000
400 Purchased Property Services	363			
500 Other Purchased Services	365	10,663	4,961	6,000

Federal Funds Expenditures (Monies Not Included in Other Funds)	Code 07 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380	19,991	13,516	15,500
700 Property (Equipment & Furnishings)	385	7,782	5,402	6,400
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Technical Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional and Technical Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			

Federal Funds Expenditures (Monies Not Included in Other Funds)	Code 07 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional and Technical Services	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Services				
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	625			
200 Employee Benefits				
210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services				
513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675			

Federal Funds Expenditures (Monies Not Included in Other Funds)	Code 07 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	680			
120 NonCertified	685		2,866	
200 Employee Benefits				
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional and Technical Services	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
3000 Operation of Noninstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	735			
120 NonCertified	740			
200 Employee Benefits				
210 Insurance	745			
220 Social Security	750			
290 Other	755			
500 Other Purchased Services				
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies				
630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
TOTAL EXPENDITURES & TRANSFERS	xxxx	361,549	451,713	610,014

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	154,634	166,681	205,577
Cancel of Prior Year Encumbrances	03	891		
REVENUE:				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2007 \$	10	63,670		
2008 \$	15	3,831,694	84,287	
2009 \$	20		3,851,413	124,068
1140 Delinquent Tax	25	113,952	110,866	82,864
1410 Transportation Fees	47			
1980 Reimbursements	60	37,337	17,714	
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	70	518,833	508,319	535,844
2450 Recreational Vehicle Tax	75	3,542	3,326	3,386
2800 In Lieu of Taxes IRBs	85	17,198	4,002	0
3000 STATE SOURCES				
3140 Supplemental State Aid	95	3,526,233	2,704,701	3,310,528
3160 Machinery & Equipment State Aid	100	7,063		0
4000 FEDERAL SOURCES				
4599 ARRA Stabilization Funds	140		918,948	
RESOURCES AVAILABLE	170	8,275,047	8,370,257	4,262,267
TOTAL EXPENDITURES & TRANSFERS	175	8,108,366	8,164,680	8,245,645
TAX REQUIRED (175 minus 170)	195			3,983,378 %
PERCENT OF COLLECTION*	196			91,000
TOTAL 2010 TAX REQUIRED (195+196)	197			4,377,338
Delinquent Tax	200			175,094
AMOUNT OF 2010 TAX TO BE LEVIED				
Line 197 + Line 200	205			4,552,432
UNENCUMBERED CASH BALANCE JUNE 30	207	166,681	205,577	xxxxxxxxxxx

*From Form 110, Table I, Line 2.

SUPPLEMENTAL GENERAL EXPENDITURES (LOCAL OPTION)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	3,010,152	3,592,843	3,579,619
120 NonCertified	215	46,275	43,806	44,000
200 Employee Benefits				
210 Insurance (Employee)	220	1,080	1,080	1,080
220 Social Security	225	3,900	3,627	3,650
290 Other	230	17,833	5,317	5,375
300 Purchased Professional and Technical Services	235	19,500	27,000	27,000
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240	115,039		
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250			
590 Other	255	35,097	154,787	161,000
600 Supplies				
610 General Supplemental(Teaching)	260	61,087	60,984	101,000
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 Non-Certified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395	379,916	382,379	383,000
120 NonCertified	400	176,361	146,824	147,000
200 Employee Benefits				
210 Insurance (Employee)	405	62,644	30,889	31,000
220 Social Security	410	38,219	35,672	36,000
290 Other	415	10,837	10,500	12,500
300 Purchased Professional and Technical Services	420	110,213	123,472	125,000
400 Purchased Property Services	425	7,070	228	300
500 Other Purchased Services				
520 Insurance	430	524,843	370,019	400,000
530 Communications (Telephone, postage, etc.)	435	60,266	59,019	2,000
590 Other	440	27,707	19,312	20,000
600 Supplies	445	98,535	84,605	15,000
700 Property (Equipment & Furnishings)	450			
800 Other	455	35,204	41,728	30,500

USD# 385

STATE OF KANSAS
Budget Form USD-E
2010-2011

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
2400 School Administration				
100 Salaries				
110 Certified	460			
120 Non-Certified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional and Technical Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Certified	520	18,475	21,659	
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530	1,318	1,638	
290 Other	535	16	21	
300 Purchased Professional and Technical Services	540		1,785	
400 Purchased Property Services				
411 Water/Sewer	545	54,164	58,232	69,000
420 Cleaning	550		62,024	68,000
430 Repairs & Maintenance	555	160,753	112,226	135,000
440 Rentals	560	6,754		
460 Repair of Buildings	565			
490 Other	570	185,519		
500 Other Purchased Services				
520 Insurance	575	0		
590 Other	580	146,378	56,113	60,000
600 Supplies				
610 General Supplies	585	231,628	188,112	200,000
620 Energy				
621 Heating	590	156,927	178,745	300,000
622 Electricity	595	746,333	738,217	900,000
626 Motor Fuel (not schoolbus)	600	12,094	1,032	1,500
629 Other	605		56,700	
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo. 2008-2009 Actual (1)	12 mo. 2009-2010 Actual (2)	12 mo. 2010-2011 Budget (3)
2601 Operations & Maintenance (Transportation)				
100 Salaries				
120 NonCertified	622			
200 Employee Benefits				
210 Insurance (Employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased and Professional Technical Services	630	1,785		
400 Purchased Property Services	632			
500 Other Purchased Services	634	1,805		
600 Supplies				
610 General Supplies	636			
620 Energy				
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not schoolbus)	642			
629 Other	644	75,600		
680 Miscellaneous Supplies	646			
700 Property (Equipment & Furnishings)	648			
800 Other	650			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	652			
200 Employee Benefits				
210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	666			
200 Employee Benefits				
210 Insurance	668			
220 Social Security	670			
290 Other	672			
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services				
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678			
520 Insurance	680			
626 Motor Fuel	682			
730 Equipment (Including Buses)	684			
800 Other	686		443	
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	688			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	692			
290 Other	694			
300 Purchased Professional and Tech Services	696			
400 Purchased Property Services	698			
500 Other Purchased Services	700			
600 Supplies	702			
730 Equipment	704			
800 Other	706			

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo. 2008-2009 Actual (1)	12 mo. 2009-2010 Actual (2)	12 mo. 2010-2011 Budget (3)
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	708			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional and Tech Services	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2500, 2900 Other Supplemental Services				
100 Salaries				
110 Certified	730			
120 NonCertified	735	669,662	615,556	620,000
200 Employee Benefits				
210 Insurance	740	65,788	62,495	64,000
220 Social Security	745	51,154	45,947	47,000
290 Other	750	1,938	1,300	3,875
300 Purchased Professional and Technical Services	755	6,559	4,116	5,000
400 Purchased Property Services	760			
500 Other Purchased Services	765	42,009	10,610	70,000
600 Supplies	770	221,105	242,225	250,000
700 Property (Equipment & Furnishings)	775	165		
800 Other	780			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790		344,088	161,000
5200 TRANSFER TO:				
930 General (Not Ending Balance)	792	0	0	0
932 Adult Education	795	0	0	0
934 Adult Suppl Education	800	0	0	0
936 Bilingual Education	805	99	10,881	0
937 Virtual Education	810	0	0	0
940 Driver Training	815	0	0	0
943 Extraordinary School Prog	823	0	0	0
944 Food Service	825	0	0	0
946 Professional Development	830	76,070	11,446	19,500
948 Parent Education Program	835	0	0	0
949 Summer School	837	1,297	0	0
950 Special Education	840	0	0	0
954 Vocational Education	850	124,356	144,978	146,746
955 Area Vocational School	852	0		
963 Special Liability Expense Fund	855	0	0	0
974 Textbook & Student Materials Revolving	880	0	0	0
976 At Risk (4yr Old)	885	26,340	0	0
978 At Risk (K-12)	890	180,497	0	0
TOTAL EXPENDITURES & TRANSFERS*	xxxx	8,108,366	8,164,680	8,245,645

* Enter on Code 08, Line 175.

ADULT EDUCATION	Code 10 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE, JULY 1	01		0	0	0
Cancel of Prior Years Encumbrance	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2007 \$	05				
2008 \$	10				
2009 \$	15		0	0	0
2010 \$	20			0	0
1140 Delinquent Tax	25			0	0
1310 Tuition Individuals-Class Fees	30				0
July - December Estimate	35				
1510 Interest on Idle Funds	40				0
July - December Estimate	45				
1900 Other Revenue From Local Source					
1940 Sale & Rent of Textbook	50				0
July - December Estimate	55				
1990 Miscellaneous	60				0
July - December Estimate	65				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	75			0	0
July - December Estimate	80				0
2450 Recreational Vehicle Tax	85			0	0
July - December Estimate	86				0
2800 In Lieu of Taxes I.R.B.s	90			0	0
July - December Estimate	95				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	97			0	0
July - December Estimate	98				0
3201 Adult Basic Aid	100				0
July - December Estimate	105				
4000 FEDERAL SOURCES					
4540 Adult Education Aid	110				0
July - December Estimate	115				
5000 OTHER					
5206 Transfer From General	120	0	0	0	0
July - December Estimate	125				
5208 Transfer From Supplemental General	130	0	0	0	0
July - December Estimate	135				
5253 Transfer From Contingency Reserve	140	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
July - December Estimate	145				XXXXXXXXXXXXXX
RESOURCES AVAILABLE	170	0	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0	0
July - December Estimate	180	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	0
TOTAL OPERATING EXPENDITURE (18 MO)	185	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	XXXXXXXXXXXXXX

(a) Enter in Column (4) the Amount of Tax to be Levied reported on the Certificate, Line 10.

ADULT EDUCATION EXPENDITURES	Code	12 mo.	12 mo.	12 mo.
	10 Line	2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	240			
590 Other	245			
600 Supplies				
610 General Supplemental(Teaching)	250			
644 Textbooks	255			
650 Supplies (Technology Related)	257			
680 Miscellaneous Supplies	260			
700 Property (Equipment & Furnishings)	265			
800 Other	270			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	275			
120 NonCertified	280			
200 Employee Benefits				
210 Insurance (Employee)	285			
220 Social Security	290			
290 Other	295			
300 Purchased Professional and Tech Services	300			
400 Purchased Property Services	303			
500 Other Purchased Services	305			
600 Supplies	310			
700 Property (Equipment & Furnishings)	315			
800 Other	320			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	325			
120 NonCertified	330			
200 Employee Benefits				
210 Insurance (Employee)	335			
220 Social Security	340			
290 Other	345			
300 Purchased Professional and Tech Services.	350			
400 Purchased Property Services	353			
500 Other Purchased Services	355			
600 Supplies				
640 Books(not textbooks) Periodicals	360			
650 Technology Supplies	365			
680 Miscellaneous Supplies	370			
700 Property (Equipment & Furnishings)	375			
800 Other	380			

ADULT EDUCATION EXPENDITURES	Code 10 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
2330 Special Area Administration Services				
100 Salaries				
110 Certified	385			
120 NonCertified	390			
200 Employee Benefits				
210 Insurance (Employee)	395			
220 Social Security	400			
290 Other	405			
300 Purchased Professional and Tech Services.	410			
400 Purchased Property Services	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional and Tech Services.	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			
600 Supplies				
610 General Supplies	475			
620 Energy				
621 Heating	480			
622 Electricity	485			
626 Motor Fuel (not school bus)	490			
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
TOTAL EXPENDITURES & TRANSFERS*	xxx	0	0	0

*Enter on Code 10, Line 175.

AT RISK FUND (4 Year Old)	Code 11 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	7	0	3,085
Cancel of Prior Year Encumbrance	03	23		
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources In-State	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75	0		
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	92,263	118,846	118,800
5208 Transfer From Supplemental General	140	26,340	0	0
5253 Transfer From Contingency Reserve	145	0	0	xxxxxxxxxxxxx
RESOURCES AVAILABLE	170	118,633	118,846	121,885
TOTAL EXPENDITURES & TRANSFERS	175	118,633	115,761	121,885
UNENCUMBERED CASH BALANCE JUNE 30	190	0	3,085	0

AT RISK FUND (4 Year Old) EXPENDITURES	Code 11 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	80,014	59,561	63,000
120 NonCertified	215	23,556	39,923	43,000
200 Employee Benefits				
210 Insurance (Employee)	220	4,871	5,951	7,000
220 Social Security	225	7,676	9,002	7,135
290 Other	230	97	113	250
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Priv Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255	967		
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265	1,452		
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			

AT RISK FUND (4 Year Old) EXPENDITURES	Code 11 Line	12 mo. 2008-2009 Actual (1)	12 mo. 2009-2010 Actual (2)	12 mo. 2010-2011 Budget (3)
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books(not textbooks)and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional and Technical Services	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional and Technical Services	460			

AT RISK FUND (4 Year Old) EXPENDITURES	Code 11 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
400 Purchased Property Services				
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies				
610 General Supplies	495			
620 Energy				
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services				
120 NonCertified Salaries	531			
200 Employee Benefits	532			
800 Other	533			
2500, 2900 Other Supplemental Services				
100 Salaries				
110 Certified	535			
120 NonCertified	540		1,211	1,500
200 Employee Benefits				
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional and Technical Services	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
600 Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
TOTAL EXPENDITURES & TRANSFERS	xxxx	118,633	115,761	121,885

ADULT SUPPLEMENTARY EDUCATION	Code 12 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1310 Individuals-Class Fees	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source				
1940 Sale & Rent of Textbook	25			
1990 Miscellaneous	35			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	55	0	0	xxxxxxxxxxxx
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

ADULT SUPPLEMENTARY EDUCATION EXPENDITURES	Code 12 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	240			
590 Other	245			
600 Supplies				
610 General Supplemental(Teaching)	250			
640 Books (not textbooks) and Periodicals	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Tech Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			

ADULT SUPPLEMENTARY EDUCATION EXPENDITURES	Code 12 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Tech Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies	365			
700 Property (Equipment & Furnishings)	370			
800 Other	375			
2400 School Administration				
100 Salaries				
110 Certified	425			
120 NonCertified	430			
200 Employee Benefits				
210 Insurance (Employee)	435			
220 Social Security	440			
290 Other	445			
300 Purchased Professional and Technical Services	450			
500 Other Purchased Services	455			
600 Supplies	460			
700 Property (Equipment & Furnishings)	465			
800 Other	470			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	475			
200 Employee Benefits				
210 Insurance (Employee)	480			
220 Social Security	485			
290 Other	490			
300 Purchased Professional and Tech Services	495			
400 Purchased Property Services	500			
500 Other Purchased Services	505			
600 Supplies				
610 General Supplies	510			
620 Energy				
621 Heating	515			
622 Electricity	520			
626 Motor Fuel (not school bus)	525			
629 Other	530			
680 Miscellaneous Supplies	535			
700 Property (Equipment & Furnishings)	540			
800 Other	545			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	0	0

* Enter on Code 12, Line 175

AT RISK FUND (K-12)		12 mo. 2008-2009 Actual (1)	12 mo. 2009-2010 Actual (2)	12 mo. 2010-2011 Budget (3)
Code 13 Line				
01	UNENCUMBERED CASH BALANCE JULY 1	4,157	39,484	204,679
03	Cancel of Prior Year Encumbrance	43	605	
	REVENUE:			
	1000 LOCAL SOURCES			
	1300 Tuition			
05	1312 Individuals		300,160	300,000
15	1315 Individual (Summer School)			
25	1320 Other School District/Govt Sources In-State			
35	1510 Interest on Idle Funds			
45	1700 Student Activities(Reimbursement)			
	1900 Other Revenue From Local Source			
75	1990 Miscellaneous	39,738		
	4000 FEDERAL SOURCES			
115	4590 Other Federal Aid			
	5000 OTHER			
135	5206 Transfer From General	534,981	956,862	956,862
140	5208 Transfer From Supplemental General	180,497	0	0
145	5253 Transfer From Contingency Reserve	0	0	xxxxxxxxxxxxxx
170	RESOURCES AVAILABLE	759,416	1,297,111	1,461,541
175	TOTAL EXPENDITURES & TRANSFERS	719,932	1,092,432	1,269,509
190	UNENCUMBERED CASH BALANCE JUNE 30	39,484	204,679	192,032

AT RISK FUND (K-12) EXPENDITURES		12 mo. 2008-2009 Actual (1)	12 mo. 2009-2010 Actual (2)	12 mo. 2010-2011 Budget (3)
Code 13 Line				
	1000 Instruction			
	100 Salaries			
210	110 Certified	480,773	701,252	750,000
215	120 NonCertified	152,280	159,336	260,000
	200 Employee Benefits			
220	210 Insurance (Employee)	13,008	16,905	23,000
225	220 Social Security	47,844	62,321	77,265
230	290 Other	9,463	9,481	10,100
235	300 Purchased Professional and Technical Services	4,000	3,000	4,000
237	400 Purchased Property Services			
	500 Other Purchased Services			
	560 Tuition			
240	561 Tuition/other State LEA's			
245	563 Tuition/Priv Sources		110,731	120,144
250	590 Other			
	600 Supplies			
255	610 General Supplemental (Teaching)	6,049	27,003	25,000
260	644 Textbooks			
263	650 Supplies (Technology Related)			
265	680 Miscellaneous Supplies			
270	700 Property (Equipment & Furnishings)			
275	800 Other			
	2000 Support Services			
	2100 Student Support Services			
	100 Salaries			
280	110 Certified			
285	120 NonCertified			

AT RISK FUND (K-12) EXPENDITURES	Code 13 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books(not textbooks)and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional and Technical Services	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional and Technical Services	460			

AT RISK FUND (K-12) EXPENDITURES	Code 13 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
400 Purchased Property Services				
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies				
610 General Supplies	495			
620 Energy				
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services				
120 NonCertified Salaries	531	6,047	2,237	
200 Employee Benefits	532	468	166	
800 Other	533			
2500, 2900 Other Supplemental Services				
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits				
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional and Technical Services	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
600 Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
TOTAL EXPENDITURES & TRANSFERS	xxxx	719,932	1,092,432	1,269,509

BILINGUAL EDUCATION	Code 14 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	1,466	0	10,881
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15	0		
4000 FEDERAL SOURCES				
4520 Bilingual Aid	35			
5000 OTHER				
5206 Transfer From General	45	79,059	80,800	80,800
5208 Transfer From Supplemental General	50	99	10,881	0
5253 Transfer From Contingency Reserve	55	0	0	xxxxxxxxxxxxx
RESOURCES AVAILABLE	170	80,624	91,681	91,681
TOTAL EXPENDITURES & TRANSFERS	175	80,624	80,800	91,681
UNENCUMBERED CASH BALANCE JUNE 30	190	0	10,881	0

BILINGUAL EDUCATION EXPENDITURES	Code 14 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	74,871	74,150	84,000
120 NonCertified	215		0	
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	5,682	6,568	7,521
290 Other	230	71	82	160
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
564 Payment to Bilingual Education Coop	250			
590 Other	255			
600 Supplies				
610 General Supplemental(Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			

BILINGUAL EDUCATION EXPENDITURES	Code 14 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
300 Purchased Professional and Tech Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Tech Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	445			
200 Employee Benefits				
210 Insurance (Employee)	450			
220 Social Security	455			
290 Other	460			
300 Purchased Professional and Technical Services	465			

BILINGUAL EDUCATION EXPENDITURES	Code 14 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
400 Purchased Property Services				
411 Water/Sewer	470			
420 Cleaning	475			
430 Repairs & Maintenance	480			
440 Rentals	485			
490 Other	490			
500 Other Purchased Services	495			
600 Supplies				
610 General Supplies	500			
620 Energy				
621 Heating	505			
622 Electricity	510			
626 Motor Fuel-not school bus	515			
629 Other	520			
680 Miscellaneous Supplies	525			
700 Property (Equipment & Furnishings)	530			
800 Other	535			
2700 Student Transportation Services				
120 NonCertified Salaries	536			
200 Employee Benefits	537			
800 Other	538			
2500, 2900 Other Supplemental Services				
100 Salaries				
110 Certified	540			
120 NonCertified	545			
200 Employee Benefits				
210 Insurance	550			
220 Social Security	555			
290 Other	560			
300 Purchased Professional and Tech Services	565			
400 Purchased Property Services	570			
500 Other Purchased Services	575			
600 Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	80,624	80,800	91,681

* Enter on Code 14, Line 175.

VIRTUAL EDUCATION	Code 15 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	0
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1311 Individuals	05			
1320 Other School District/Govt Sources In-State	25			
1510 Interest on Idle Funds	35			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			2,500
5000 OTHER				
5206 Transfer From General	135	75,680	92,276	589,765
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	xxxxxxxxxxxxx
RESOURCES AVAILABLE	170	75,680	92,276	592,265
TOTAL EXPENDITURES & TRANSFERS	175	75,680	92,276	592,265
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

VIRTUAL EDUCATION EXPENDITURES	Code 15 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210		0	352,875
120 NonCertified	215			3,000
200 Employee Benefits				
210 Insurance (Employee)	220			8,000
220 Social Security	225			27,250
290 Other	230			900
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Vocational Education Coop	245			
590 Other	250	75,680	92,276	102,000
600 Supplies				
610 General Supplemental (Teaching)	255			621
644 Textbooks	260			5,000
650 Supplies (Technology Related)	263			5,000
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			4,000
120 NonCertified	285			2,000
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			450
290 Other	300			175
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			

VIRTUAL EDUCATION EXPENDITURES	Code 15 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
2400 School Administration				
100 Salaries				
110 Certified	445			68,000
120 NonCertified	450			3,792
200 Employee Benefits				
210 Insurance (Employee)	455			4,000
220 Social Security	460			5,202
290 Other	465			
300 Purchased Professional and Technical Services	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional and Technical Services	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not schoolbus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	590			
120 NonCertified	595			
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional and Technical Services	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	75,680	92,276	592,265

* Enter on Code 15, Line 175.

CAPITAL OUTLAY	Code 16 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	1,774,701	1,400,093	1,592,520	1,592,520
Cancel of Prior Year Encumbrance	03	6,582			
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2007 \$	05	29,852			
2008 \$	10	1,608,401	35,307		
2009 \$	15		1,716,053	55,265	55,265
2010 \$	20			1,465,153	1,610,058
1140 Delinquent Tax	25	52,805	47,951	36,921	55,354
1510 Interest on Idle Funds	30	50,260	11,617		0
July - December Estimate	35				
1900 Other Revenue From Local Source	40	159,940	211,387		0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	234,077	224,391	229,198	229,198
July - December Estimate	60				114,599
2450 Recreational Vehicle Tax	65	1,602	984	1,448	1,448
July - December Estimate	66				724
2600 Other County Revenue	70	49	1,447		0
July - December Estimate	75				
2800 In Lieu of Taxes IRBs	80	7,803	1,694	0	0
July - December Estimate	82				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	85	2,965		0	0
July - December Estimate	86				0
3223 Capital Outlay State Aid	87	498,589			
4000 FEDERAL SOURCES					
4390 Impact Aid Construction	90	424,691	196,723		0
July - December Estimate	95				
5000 OTHER					
5206 Transfer From General	100	715,174	0	0	0
RESOURCES AVAILABLE	170	5,567,491	3,847,647	3,380,505	3,659,166
TOTAL EXPENDITURES & TRANSFERS	175	4,167,398	2,255,127	1,940,000	1,940,000
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	1,719,166
TOTAL OPERATION EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	3,659,166
UNENCUMBERED CASH BALANCE JUNE 30	190	1,400,093	1,592,520	1,440,505	xxxxxxxxxxxxxx

(a) Enter in Column (4) the Amount of Tax to be Levied reported on the Certificate, Line 16.

CAPITAL OUTLAY EXPENDITURES	Code 16 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
EXPENDITURES:				
1000 Instruction				
700 Property (Equipment & Furnishings)	210	1,297,620	790,991	1,240,000
2000 Support Services				
2100 Student Support Services				
700 Property (Equipment & Furnishings)	215		0	
2200 Instructional Support Staff				
700 Property (Equipment & Furnishings)	220		0	
2300 General Administration				
700 Property (Equipment & Furnishings)	225	174,364	192,939	0
2400 School Administration				
700 Property (Equipment & Furnishings)	230			10,000
2500 Central Services				
700 Property (Equipment & Furnishings)	235			
2600 Operations & Maintenance				
700 Property (Equipment & Furnishings)	240	20,373	189,078	215,000
2700 Transportation				
700 Property (Equipment & Buses)	243	179,740	66,194	150,000
2900 Other Support Services				
700 Property (Equipment & Furnishings)	250	0		
4000 Facility Acquisition & Construction Services				
4100 Land Acquisition	255			
4200 Land Improvement	260	0		
4300 Architectural & Engineering Services	265			
4500 New Building Acquisition & Construction	275			
4600 Site Improvement	280	711,216	156,346	100,000
4700 Building Improvements				
100 Salaries				
120 NonCertified	286			
200 Fringe Benefits				
210 Insurance	287			
220 Social Security	288			
290 Other	289			
400 Outside Contractors	290	1,717,212	467,520	125,000
4900 Other	291	66,873	349,556	100,000
5100 Debt Service				
Capital Outlay Bond				
832 Interest	295			
890 Commission & Postage	300		42,503	
831 Principal	305			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	4,167,398	2,255,127	1,940,000

* Enter on Code 16, Line 175.

DRIVER TRAINING	Code 18 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	48,376	44,142	69,785
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15	47,550	52,900	50,000
3000 STATE SOURCES				
3208 State Safety Aid	25	9,500	11,600	16,660
3209 Motorcycle Safety Aid	35			0
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer from Contingency Reserve	55	0	0	xxxxxxxxxxxxxx
RESOURCES AVAILABLE	170	105,426	108,642	136,445
TOTAL EXPENDITURES & TRANSFERS	175	61,284	38,857	71,300
UNENCUMBERED CASH BALANCE JUNE 30	190	44,142	69,785	65,145

DRIVER TRAINING EXPENDITURES	Code 18 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	42,488	28,460	40,000
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220	0	0	
220 Social Security	225	3,250	2,177	3,000
290 Other	230	205	28	300
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental(Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265	11,963	8,185	10,000
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			

DRIVER TRAINING EXPENDITURES	Code 18 Line	12 mo. 2008-2009 Actual (1)	12 mo. 2009-2010 Actual (2)	12 mo. 2010-2011 Budget (3)
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Tech Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional and Tech Services	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional and Tech Services	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			

DRIVER TRAINING EXPENDITURES	Code 18 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
600 Supplies				
610 General Supplies	475			
620 Energy				
621 Heating	480			
622 Electricity	485			
626 Motor Fuel-not schoolbus	490			
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
2650 Vehicle Operations, Maintenance Services (Not Student Transportation)				
100 Salaries				
120 NonCertified	515			
200 Employee Benefits				
210 Insurance	520	210		
220 Social Security	525			
290 Other	530			
300 Purchased Professional and Tech Services	535			
442 Rental of Vehicles	540			12,000
520 Insurance	545			
626 Motor Fuel-not schoolbus	550	3,168		6,000
700 Property (Equipment & Furnishings)	555			
800 Other	560		7	
2500, 2900 Other Supplemental Services				
100 Salaries				
110 Certified	565			
120 NonCertified	570			
200 Employee Benefits				
210 Insurance	575			
220 Social Security	580			
290 Other	585			
300 Purchased Professional and Tech Services	590			
400 Purchased Property Services	595			
500 Other Purchased Services	600			
600 Supplies	605			
700 Property (Equipment & Furnishings)	610			
800 Other	615			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	61,284	38,857	71,300

*Enter on Code 18, Line 175.

DECLINING ENROLLMENT FUND	Code 19 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Yr Enc	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2007 \$	05				
2008 \$	10				
2009 \$	15		0	0	0
2010 \$	20			0	
1140 Delinquent Tax	25			0	0
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	62				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	64			0	0
July - December Estimate	65				0
3224 Declining Enrollment State Aid	67				
July - December Estimate	69				
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
5200 Transfer					
800 Other					
890 State Payment	75			0	
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	0
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			xxxxxxxxxx
	205	Amount of 2010 Tax to be Levied			0*

* Line 205 should be the amount the USD is approved by the State Court of Tax Appeals for declining enrollment weighting as authorized by K.S.A. 72-6451 et. Seq.

EXTRAORDINARY SCHOOL PROGRAM	Code 22 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Yr Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1310 Tuition Individual-Class Fees	05			
1510 Interest on Idle Funds	10			
1900 Other Revenue From Local Source	15			
5000 OTHER				
5206 Transfer From General	85	0	0	0
5208 Transfer From Supplemental General	90	0	0	0
5253 Transfer From Contingency Reserve	95	0	0	xxxxxxxxxxxx
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

EXTRAORDINARY SCHOOL PROGRAM EXPENDITURES	Code 22 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/LEA's Out of State	245			
563 Tuition/Priv Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental(Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Technical Services	310			
400 Supplies (Technology Related)	313			

EXTRAORDINARY SCHOOL PROGRAM EXPENDITURES	Code 22 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Technical Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Certified	450			
120 NonCertified	455			
200 Employee Benefits				
210 Insurance (Employee)	460			
220 Social Security	465			
290 Other	470			
300 Purchased Professional and Technical Services	475			
500 Other Purchased Services	480			
600 Supplies	485			
700 Property (Equipment & Furnishings)	490			
800 Other	495			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	500			
200 Employee Benefits				
210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional and Technical Services	520			
400 Purchased Property Serv				
411 Water/Sewer	525			
420 Cleaning	530			
430 Repairs & Maintenance	535			
440 Rentals	540			
490 Other	545			
500 Other Purchased Services	550			
600 Supplies				
610 General Supplies	555			
620 Energy				
621 Heating	560			
622 Electricity	565			
626 Motor Fuel-not schoolbus	570			
629 Other	575			
680 Miscellaneous Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			

EXTRAORDINARY SCHOOL PROGRAM EXPENDITURES	Code 22 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	595			
120 NonCertified	600			
200 Employee Benefits				
210 Insurance	605			
220 Social Security	610			
290 Other	615			
300 Purchased Professional and Technical Services	620			
400 Purchased Property Services	625			
500 Other Purchased Services	630			
600 Supplies	635			
700 Property (Equipment & Furnishings)	640			
800 Other	645			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	0	0

*Enter on Code 22, Line 175.

		12 mo.	12 mo.	12 mo.
FOOD SERVICE	Code 24 Line	2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	34,144	47,316	76,434
Cancel of Prior Year Encumbrance	03	7,688		
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1600 Food Service				
1611 Student Sales (Lunch)	15	930,493	874,345	909,500
1612 Student School Lunches (Breakfast)	25	31,057	23,469	31,250
1613 Student School Lunches (Spec Milk)	35	64,782	49,300	34,000
1614 Student School Lunches (Snacks)	40			0
1620 Adult & Student Sales (NonReimbursable Prog)	45	666,437	577,468	850,650
1990 Miscellaneous	55	8,354	3,594	3,500
3000 STATE SOURCES				
3203 School Food Assistance	65	20,778	21,031	17,850
4000 FEDERAL SOURCES				
4550 Child Nutrition Programs	75	377,473	433,872	483,050
5000 Other				
5206 Transfer From General	85	0	0	0
5208 Transfer From Supplemental General	90	0	0	0
5253 Transfer From Contingency Reserve	95	0	0	xxxxxxxxxxxx
RESOURCES AVAILABLE	170	2,141,206	2,030,395	2,406,234
TOTAL EXPENDITURES & TRANSFERS	175	2,093,890	1,953,961	2,300,984
UNENCUMBERED CASH BALANCE JUNE 30	190	47,316	76,434	105,250

FOOD SERVICE EXPENDITURES	Code 24 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	210	0	0	
200 Employee Benefits				
210 Insurance (Employee)	215		0	
220 Social Security	220		0	
290 Other	225		0	
400 Purchased Property Services				
411 Water/Sewer	230			
490 Other	235			
500 Other Purchased Services	240			
600 Supplies				
610 General Supplies	245			
620 Energy				
621 Heating	250			
622 Electricity	255			
626 Motor Fuel-not schoolbus	260			
629 Other	265			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
3000 Operation of NonInstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	285			
120 NonCertified	290	527,948	512,589	515,000
200 Employee Benefits				
210 Insurance	295	59,011	62,414	63,000
220 Social Security	300	40,157	37,296	38,000
290 Other	305	505	466	900
500 Other Purchased Services				
520 Insurance	310			
570 Food Service Management	315	156,396	1,277,525	1,281,421
590 Other Purchased Services	320	4,087	5,416	5,000
600 Supplies				
630 Food & Milk	325	1,152,815	7,490	225,000
680 Miscellaneous Supplies	330	153	84	72,663
700 Property (Equipment & Furnishings)	335	149	1,200	50,000
800 Other	340	152,669	49,481	50,000
TOTAL EXPENDITURES & TRANSFERS*	xxxx	2,093,890	1,953,961	2,300,984

* Enter on Code 24, Line 175.

PROFESSIONAL DEVELOPMENT	Code 26 Line	12 mo. 2008-2009 Actual (1)	12 mo. 2009-2010 Actual (2)	12 mo. 2010-2011 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	14,626	7,611	2,643
Cancel of Prior Year Encumbrance	03	1,504	16,784	
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
3000 STATE SOURCES				
3204 Professional Development Aid	25	13,655		
4000 FEDERAL SOURCES				
4500 Aid	35			
5000 OTHER				
5206 Transfer From General	45	237	0	0
5208 Transfer From Supplemental General	50	76,070	11,446	19,500
5253 Transfer From Contingency Reserve	55	0	0	xxxxxxxxxxxxxxxx
RESOURCES AVAILABLE	170	106,092	35,841	22,143
EXPENDITURES:				
2000 Support Services				
2200 Instr Support Staff				
100 Salaries				
110 Certified	210	1,400	0	0
120 NonCertified	215		0	
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	114		
290 Other	230	0		
300 Purchased Professional and Technical Services	235	96,684	30,678	19,500
400 Purchased Property Services	237			
500 Other Purchased Services	240			
600 Supplies				
640 Books (not textbooks) and Periodicals	245			
650 Technology Supplies	250			
680 Miscellaneous Supplies	255	283	2,520	
700 Property (Equipment & Furnishings)	260			
800 Other	265			
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	270			
120 NonCertified	275			
200 Employee Benefits				
210 Insurance	280			
220 Social Security	285			
290 Other	290			
300 Purchased Professional and Technical Services	295			
400 Purchased Property Services	300			
500 Other Purchased Services	305			
600 Supplies	310			
700 Property (Equipment & Furnishings)	315			
800 Other	320			
TOTAL EXPENDITURES & TRANSFERS	175	98,481	33,198	19,500
UNENCUMBERED CASH BALANCE JUNE 30	190	7,611	2,643	2,643

PARENT EDUCATION PROGRAM	Code 28 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1320 Payment from Other school district	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source	25			
3000 STATE SOURCES				
3216 Parent Education Aid	35			
4000 FEDERAL SOURCES				
4500 Aid	45			
5000 OTHER				
5206 Transfer From General	55	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	60	0	0	xxxxxxxxxxxxx
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

PARENT EDUCATION PROGRAM EXPENDITURES	Code 28 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
2000 Support Services				
2100 Support Services Student				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
561 Payment to Other School District	240			
564 Payment to Coops/Interlocal	245			
590 Other	250			
600 Supplies				
640 Books(not textbooks) and Periodicals	255			
650 Technology Supplies	260			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			

PARENT EDUCATION PROGRAM EXPENDITURES	Code 28 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
2200 Instr Support Staff				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	330			
120 Non-Certified	335			
200 Employee Benefits				
210 Insurance	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	360			
500 Other Purchased Services	365			
600 Supplies	370			
700 Property (Equipment & Furnishings)	375			
800 Other	380			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	0	0

*Enter on Code 28, Line 175.

SUMMER SCHOOL	Code 29 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	26,779	252	1,530
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1315 Individual (Summer School)	05	8,770	6,714	10,000
1316 Individuals (Out-of-District)	10			
1320 Other School District in State	15			
1510 Interest on Idle Funds	35			
1990 Miscellaneous	36			
4000 FEDERAL SOURCES				
4599 Summer School Aid	37			
5000 OTHER				
5206 Transfer from General	40	2,666	4,816	0
5208 Transfer From Supplemental General	45	1,297	0	0
5253 Transfer From Contingency Reserve	50	0	0	xxxxxxxxxxxx
RESOURCES AVAILABLE	170	39,512	11,782	11,530
TOTAL EXPENDITURES & TRANSFERS	175	39,260	10,252	10,313
UNENCUMBERED CASH BALANCE JUNE 30	190	252	1,530	1,217

SUMMER SCHOOL EXPENDITURES	Code 29 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	24,250	5,992	6,000
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	1,855	547	600
290 Other	230	23	7	10
300 Purchased Professional and Tech Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside State	245			
563 Tuition/Priv Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental(Teaching)	260	1,843		
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			

SUMMER SCHOOL EXPENDITURES	Code 29 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
300 Purchased Professional and Tech Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Certified	460	5,400	3,000	3,000
120 NonCertified	465	5,103	453	450
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475	776	250	250
290 Other	480	10	3	3
300 Purchased Professional and Tech Services	485			
400 Purchased Property Serv	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			

SUMMER SCHOOL EXPENDITURES	Code 29 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
300 Purchased Professional and Tech Services	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Building	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	625			
120 NonCertified	630			
200 Employee Benefits				
210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional and Tech Services	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			
3300 Community Services Operations	680			
TOTAL EXPENDITURES & TRANSFERS *	xxxx	39,260	10,252	10,313

*Enter on Code 29, Line 175

SPECIAL EDUCATION	Code 30 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	7,841	201,399	430,294
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15	23,200	205,637	0
3000 STATE SOURCES				
3211 Deaf/Blind	35			
4000 FEDERAL SOURCES				
4310 PL 382 Special Ed (formerly PL:874)	45			
4560 Aid Regular (include ARRA)*	55			
4570 Medicaid	60			
4590 Other Reserve Grants in Aid	65			
5000 OTHER				
5206 Transfer From General	75	4,471,807	4,150,143	4,000,000
5208 Transfer From Supplemental General	80	0	0	0
5253 Transfer From Contingency Reserve	85	0	0	xxxxxxxxxxxxxx
RESOURCES AVAILABLE	170	4,502,848	4,557,179	4,430,294
TOTAL EXPENDITURES & TRANSFERS	175	4,301,449	4,126,885	4,424,944
UNENCUMBERED CASH BALANCE JUNE 30	190	201,399	430,294	5,350

* This would include regular allocations and ARRA recovery funds.

SPECIAL EDUCATION EXPENDITURES	Code 30 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	335,071	259,893	300,000
120 NonCertified	215	23,600	56,321	65,000
200 Employee Benefits				
210 Insurance (Employee)	220	19,670	18,856	19,320
220 Social Security	225	26,355	19,614	20,000
290 Other	230	331	245	500
300 Purchased Professional and Tech Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Priv Sources	245			
564 Payment to Spec Education Coop/Interlocal (Assessments)**	250	919,608	970,176	921,443
565 Payment to Spec Education Coop/Interlocal (Flowthrough)	251	2,745,894	2,601,239	2,901,881
590 Other	255			
600 Supplies				
610 General Supplemental(Teaching)	260	21,802	21,471	
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280	3,200	5,814	6,000

SPECIAL EDUCATION EXPENDITURES	Code 30 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Tech Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books(not textbooks)and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
2330 Special Area Admin Services				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Tech Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services	430			
600 Supplies	435			
700 Property (Equipment & Furnishings)	440			
800 Other	445			
2400 School Administration				
100 Salaries				
110 Certified	450			
120 NonCertified	455			

SPECIAL EDUCATION EXPENDITURES	Code 30 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
200 Employee Benefits				
210 Insurance (Employee)	460			
220 Social Security	465			
290 Other	470			
300 Purchased Professional and Tech Services	475			
500 Other Purchased Services	480			
600 Supplies	485			
700 Property (Equipment & Furnishings)	490			
800 Other	495			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	500			
200 Employee Benefits				
210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional and Tech Services	520			
400 Purchased Property Services				
411 Water/Sewer	525			
420 Cleaning	530			
430 Repairs & Maintenance	535			
440 Rentals	540			
490 Other	545			
500 Other Purchased Services	550			
600 Supplies				
610 General Supplies	555			
620 Energy				
621 Heating	560			
622 Electricity	565			
626 Motor Fuel (not schoolbus)	570			
629 Other	575			
680 Miscellaneous Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	595	0		
200 Employee Benefits				
210 Insurance	600	0		
220 Social Security	605	0		
290 Other	610			
400 Purchased Property Services	615			
600 Supplies	620			
700 Property (Equipment & Furnishings)	625			
800 Other	630			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	635	165,256	135,573	150,000
200 Employee Benefits				
210 Insurance	640	5,543	5,235	6,000
220 Social Security	645	12,082	9,791	10,000
290 Other	650	161	123	300
400 Purchased Property Services				
442 Rent of Vehicles (lease)	655			
490 Other	660			

SPECIAL EDUCATION EXPENDITURES	Code 30 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
500 Other Purchased Services				
513 Contracting of Bus Services	665			
519 Mileage in Lieu of Trans	670			
520 Insurance	675	4,500	4,500	4,500
590 Other Purchased Services	680			
600 Supplies				
626 Motor Fuel	685	18,376	18,034	20,000
680 Miscellaneous Supplies	690			
730 Equip (Including Buses)	695			
800 Other	700			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	705			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	715			
290 Other	720			
300 Purchased Professional and Tech Services	725			
400 Purchased Property Services	730			
500 Other Purchased Services	735			
700 Property (Equipment & Furnishings)	740			
800 Other	745			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	750			
200 Employee Benefits				
210 Insurance	755			
220 Social Security	760			
290 Other	765			
300 Purchased Professional and Tech Services	770			
400 Purchased Property Services	775			
500 Other Purchased Services	780			
600 Supplies	785			
700 Property (Equipment & Furnishings)	790			
800 Other	795			
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	800			
120 NonCertified	805			
200 Employee Benefits				
210 Insurance	810			
220 Social Security	815			
290 Other	820			
300 Purchased Professional and Tech Services	825			
400 Purchased Property Services	830			
500 Other Purchased Services	835			
600 Supplies	840			
700 Property (Equipment & Furnishings)	845			
800 Other	850			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	4,301,449	4,126,885	4,424,944

* Enter on Code 30, Line 175.

** Includes Sponsoring district payment to coop fund (Code 78) on Line 250.

COST OF LIVING	Code 33 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Yr Enc	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2007 \$	05				
2008 \$	10				
2009 \$	15		0	0	0
2010 \$	20			0	
1140 Delinquent Tax	25			0	0
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	67			0	0
July - December Estimate	68				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
5200 Transfer					
800 Other					
890 State Payment	75			0	
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			xxxxxxxxxxxx
	205	Amount of 2010 Tax to be Levied			0*

* Line 205 should be the amount the USD is approved for cost of living weighting as authorized by K.S.A. 72-6449 and 72-6405.

VOCATIONAL EDUCATION	Code 34 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	0
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources In-State	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1910 User Charges	55			
1940 Sale & Rent of Textbook	65			
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4530 Vocational Aid				
4531 Regular Aid	115			
4532 Special Project Aid	125			
5000 OTHER				
5206 Transfer From General	135	226,526	211,322	218,654
5208 Transfer From Supplemental General	140	124,356	144,978	146,746
5253 Transfer From Contingency Reserve	145	0	0	xxxxxxxxxxxxx
RESOURCES AVAILABLE	170	350,882	356,300	365,400
TOTAL EXPENDITURES & TRANSFERS	175	350,882	356,300	365,400
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

VOCATIONAL EDUCATION EXPENDITURES	Code 34 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	315,169	316,710	325,000
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220	3,887	3,791	4,000
220 Social Security	225	23,478	24,593	25,000
290 Other	230	296	3,253	3,400
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Vocational Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255	8,052	7,953	8,000
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			

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STATE OF KANSAS
Budget Form USD-E
2010-2011

VOCATIONAL EDUCATION EXPENDITURES	Code 34 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books(not textbooks)and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional and Technical Services	470			
500 Other Purchased Services	475			

VOCATIONAL EDUCATION EXPENDITURES	Code 34 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional and Technical Services	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not schoolbus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2500, 2900 Other Supplemental Services				
100 Salaries				
110 Certified	590			
120 NonCertified	595			
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional and Technical Services	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	350,882	356,300	365,400

* Enter on Code 34, Line 175.

GIFTS AND GRANTS (Monies Not Included in Other Funds)	Code 35 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	23,446	25,238	51,812
Cancel of Prior Yr Enc	03	40	0	
REVENUE:				
1700 Student Activities*				
1710 Admissions	010			
1730 Student Organization Membership Dues	015			
1790 Other Student Activity Income	020			
1900 Other Revenue From Local Sources*				
1920 Contributions & Donations	030	80,063	95,712	80,000
1930 City/County Sales Tax	032			
1990 Miscellaneous	035	48,952	40,392	30,000
RESOURCES AVAILABLE	170	152,501	161,342	161,812
TOTAL EXPENDITURES & TRANSFERS	175	127,263	109,530	111,000
UNENCUMBERED CASH BALANCE JUNE 30	190	25,238	51,812	50,812

The only monies reported on this form are funds administered at the district level.

*Include monetary gifts (excluding scholarships), private grants and district activity funds that are administered by the Central Office. **Do not include activity funds administered at the building level or federal grants received by the school districts.**

Examples of funds to be included are:

1. *Drug prevention grants from cities or counties*
2. *Gifts from booster clubs*
3. *Gifts from individuals*
4. *Gifts from foundations*
5. *Gifts from businesses (including money from pop sales)*
6. *Gifts/grants from other governmental units not included in the budget.*

GIFTS AND GRANTS EXPENDITURES (Monies Not Included in Other Funds)	Code 35 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	0	0	0
120 NonCertified	215		0	
200 Employee Benefits				
210 Insurance (Employee)	220		0	
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235	28,000	23,500	25,000
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250			
590 Other	255	4,500	4,500	5,000
600 Supplies				
610 General Supplemental (Teaching)	260	14,414	13,042	15,000
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275	79,144	66,401	65,000
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Technical Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320	740	58	1,000
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			

GIFTS AND GRANTS EXPENDITURES (Monies Not Included in Other Funds)	Code 35 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Technical Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional and Technical Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			

GIFTS AND GRANTS EXPENDITURES (Monies Not Included in Other Funds)	Code 35 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional and Technical Services	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580		1,250	
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Services				
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	625			
200 Employee Benefits				
210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services				
513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675	465	779	

GIFTS AND GRANTS EXPENDITURES (Monies Not Included in Other Funds)	Code 35 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	680			
120 NonCertified	685			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional and Technical Services	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
3000 Operation of Noninstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	735			
120 NonCertified	740			
200 Employee Benefits				
210 Insurance	745			
220 Social Security	750			
290 Other	755			
500 Other Purchased Services				
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies				
630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	127,263	109,530	111,000

AREA VOCATIONAL SCHOOL	Code 36 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01			
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1311 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources In-State	25			
1510 Interest on Idle Funds	35			
1700 Student Activities (Reimbursement)	45			
1900 Other Revenue From Local Source				
1910 User Charges	55			
1940 Sale & Rent of Textbook	65			
1990 Miscellaneous	75			
3000 STATE SOURCES				
3206 Regular Aid	85			
3214 PostSecondary Aid	95			
3215 Capital Outlay Aid	105			
3218 Technology Aid	110			
4000 FEDERAL SOURCES				
4530 Vocational Aid				
4531 Regular Aid	115			
4532 Special Project Aid	125			
5000 OTHER				
5206 Transfer From General	135	0		
5208 Transfer From Supplemental General	140	0		
5253 Transfer From Contingency Reserve	145	0		
RESOURCES AVAILABLE	170	0		
TOTAL EXPENDITURES & TRANSFERS	175	0		
UNENCUMBERED CASH BALANCE JUNE 30	190	0		

AREA VOCATIONAL SCHOOL EXPENDITURES	Code 36 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Vocational Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			

AREA VOCATIONAL SCHOOL EXPENDITURES	Code 36 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2300 General Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional and Technical Services	415			
400 Purchased Property Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional and Technical Services	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional and Technical Services	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			

AREA VOCATIONAL SCHOOL EXPENDITURES	Code 36 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not schoolbus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	590			
120 NonCertified	595			
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional and Technical Services	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			
4000 Facility Acquisition & Construction Services				
4100 Land Acquisition	645			
4200 Land Improvement	650			
4300 Architectural & Engineering Services	655			
4400 Education Specifications Development	660			
4500 New Building Acquisition & Construction	665			
4600 Site Improvement	670			
4700 Building Improvements	675			
4900 Other	680			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0		

* Enter on Code 36, Line 175.

SPECIAL LIABILITY EXPENSE	Code 42 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2007 \$	05				
2008 \$	10				
2009 \$	15		0	0	0
2010 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	40			0	0
July - December Estimate	45				0
2450 Recreational Vehicle Tax	50			0	0
July - December Estimate	55				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	67			0	0
July - December Estimate	68				0
5000 OTHER					
5206 Transfer From General	70	0	0	0	0
July - December Estimate	75				
5208 Transfer From Supplemental General	80	0	0	0	0
July - December Estimate	85				
5253 Transfer From Contingency Reserve	90	0	0	xxxxxxxxxxx	xxxxxxxxxxx
RESOURCES AVAILABLE	100	0	0	0	0
EXPENDITURES:					
2300 General Administration					
2310 Board of Education Serv					
520 Insurance	105				
820 Judgments	110				
890 Other	115				
5200 TRANSFER TO:					
960 Special Reserve Fund	120	0	0	0	
TOTAL EXPENDITURES	175	0	0	0	0
July December Estimate	180	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 100)			0
	200	Delinquent Tax			0
	205	Amount of 2010 Tax to be Levied			0

SCHOOL RETIREMENT	Code 44 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2007 \$	05				
2008 \$	10				
2009 \$	15		0	0	0
2010 \$	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds	30				0
July December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	67			0	0
July - December Estimate	68				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
1000 Instruction					
200 Employee Benefits					
230 Retirement Appropriation	75				
TOTAL EXPENDITURES	175	0	0	0	0
July December Estimate	180	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2010 Tax to be Levied			0

EXTRAORDINARY GROWTH FACILITIES*	Code 45 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Yr Enc	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2007 \$	05				
2008 \$	10				
2009 \$	15		0	0	0
2010 \$	20			0	
1140 Delinquent Tax	25			0	0
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	67			0	0
July - December Estimate	68				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
5200 Transfer					
800 Other					
890 State Payment	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			xxxxxxxxxxxxxx
	205	Amount of 2010 Tax to be Levied			0**

* As provided by K.S.A 72-6441.

** Line 205 (Column 4) should be the amount the USD is utilizing from the amount the State Board of Tax Appeals approved for ancillary new facilities weighting.

SPECIAL RESERVE FUND	Code 47 Line	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)
UNENCUMBERED CASH BALANCE JULY 1	01		0
Cancel of Prior Year Encumbrances	03		
REVENUE:			
1000 LOCAL SOURCES			
1510 Interest on Idle Funds	05		
1900 Other Revenue From Local Sources	07		
1961 Revenue From General	10		
1962 Revenue From Supplemental General	12		
1963 Revenue From Adult Education	15		
1964 Revenue From Adult Supplemental Education	20		
1965 Revenue From Bilingual Education	25		
1966 Revenue From Driver Training	30		
1967 Revenue From Extraordinary School	37		
1968 Revenue From Food Service	40		
1969 Revenue From Professional Development	45		
1970 Revenue From Parent Education	50		
1971 Revenue From Summer School	52		
1972 Revenue From Special Education	55		
1975 Revenue From Vocational Education	65		
1976 Revenue From Area Vocational School	70		
1977 Revenue From Federal Funds	71		
1978 Revenue From Contingency Reserve	72		
1979 Revenue From Special Liability Expense	75	0	0
1980 Revenue From At Risk (4yr Old)	77		
1981 Revenue From At Risk (K-12)	78		
1982 Revenue From Virtual Education	79		
RESOURCES AVAILABLE	80	0	0
EXPENDITURES:			
210 Health Care Services	85		
211 Disability Income Benefits	90		
212 Group Life Insurance	95		
260 School Workers' Compensation	100		
520 Risk Management Insurance	105		
TOTAL EXPENDITURES	175	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0

KPERs SPECIAL RETIREMENT CONTRIBUTION FUND	Code 51 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Cancel of Prior Year Encumbrances	03	XXXXXXXXXX	XXXXXXXXXX	
REVENUE:				
3000 STATE SOURCES				
3221 KPERs	05	1,637,573	1,678,514	1,896,728
RESOURCES AVAILABLE	70	1,637,573	1,678,514	1,896,728
EXPENDITURES:				
1000 Instruction				
200 Employee Benefits	75	1,045,896	1,058,314	1,251,728
2100 Student Support				
200 Employee Benefits	80	49,504	58,126	60,000
2200 Instructional Support				
200 Employee Benefits	85	44,684	48,663	50,000
2300 General Administration				
200 Employee Benefits	90	45,412	41,054	45,000
2400 School Administration				
200 Employee Benefits	95	170,258	156,340	160,000
2500/2900 Other Supplemental Services				
200 Employee Benefits	100	43,526	58,523	60,000
2600 Operations & Maintenance				
200 Employee Benefits	105	152,564	145,195	150,000
2700 Student Transportation Services				
200 Employee Benefits	110	51,837	65,984	70,000
3000 Food Service				
200 Employee Benefits	115	33,892	46,315	50,000
TOTAL EXPENDITURES	175	1,637,573	1,678,514	1,896,728
UNENCUMBERED CASH BALANCE JUNE 30	190	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

CONTINGENCY RESERVE	Code 53 Line	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)
UNENCUMBERED CASH BALANCE JULY 1	01	704,028	704,028
Cancel of Prior Year Encumbrances	03		
5000 OTHER			
5206 Transfer From General	05	0	160,000
RESOURCES AVAILABLE	170	704,028	864,028
TOTAL EXPENDITURES & TRANSFERS	175	0	70,000
UNENCUMBERED CASH BALANCE JUNE 30	190	704,028	794,028

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)
1000 Instruction			
100 Salaries			
110 Certified	210	0	70,000
120 NonCertified	215		
200 Employee Benefits			
210 Insurance (Employee)	220		
220 Social Security	225		
290 Other	230		
300 Purchased Professional and Tech Services	235		
400 Purchased Property Services	237		
500 Other Purchased Services			
560 Tuition			
561 Tuition/other State LEA's	240		
562 Tuition/other LEA's outside the State	245		
563 Tuition/Private Sources	250		
590 Other	255		
600 Supplies			
610 General Supplemental (Teaching)	260		
644 Textbooks	265		
650 Supplies (Technology Related)	267		
680 Miscellaneous Supplies	270		
700 Property (Equipment & Furnishings)	275		
800 Other	280		
2000 Support Services			
2100 Student Support Services			
100 Salaries			
110 Certified	285		
120 NonCertified	290		
200 Employee Benefits			
210 Insurance (Employee)	295		
220 Social Security	300		
290 Other	305		
300 Purchased Professional and Tech Services	310		
400 Purchased Property Services	313		
500 Other Purchased Services	315		
600 Supplies	320		
700 Property (Equipment & Furnishings)	325		
800 Other	330		

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)
2200 Instr Support Staff			
100 Salaries			
110 Certified	335		
120 NonCertified	340		
200 Employee Benefits			
210 Insurance (Employee)	345		
220 Social Security	350		
290 Other	355		
300 Purchased Professional and Tech Services	360		
400 Purchased Property Services	363		
500 Other Purchased Services	365		
600 Supplies			
640 Books (not textbooks) and Periodicals	370		
650 Technology Supplies	375		
680 Miscellaneous Supplies	380		
700 Property (Equipment & Furnishings)	385		
800 Other	390		
2300 General Administration			
100 Salaries			
110 Certified	395		
120 NonCertified	400		
200 Employee Benefits			
210 Insurance (Employee)	405		
220 Social Security	410		
290 Other	415		
300 Purchased Professional and Tech Services	420		
400 Purchased Property Services	425		
500 Other Purchased Services			
520 Insurance	430		
530 Communications (Telephone, postage, etc.)	435		
590 Other	440		
600 Supplies	445		
700 Property (Equipment & Furnishings)	450		
800 Other	455		
2400 School Administration			
100 Salaries			
110 Certified	460		
120 NonCertified	465		
200 Employee Benefits			
210 Insurance (Employee)	470		
220 Social Security	475		
290 Other	480		
300 Purchased Professional and Tech Services	485		
400 Purchased Property Services	490		

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo. 2008-2009 Actual (1)	12 mo. 2009-2010 Actual (2)
500 Other Purchased Services			
530 Communications (Telephone, postage, etc.)	495		
590 Other	500		
600 Supplies	505		
700 Property (Equipment & Furnishings)	510		
800 Other	515		
2600 Operations & Maintenance			
100 Salaries			
120 NonCertified	520		
200 Employee Benefits			
210 Insurance (Employee)	525		
220 Social Security	530		
290 Other	535		
300 Purchased Professional and Tech Services	540		
400 Purchased Property Services			
411 Water/Sewer	545		
420 Cleaning	550		
430 Repairs & Maintenance	555		
440 Rentals	560		
460 Repair of Buildings	565		
490 Other	570		
500 Other Purchased Services			
520 Insurance	575		
590 Other	580		
600 Supplies			
610 General Supplies	585		
620 Energy			
621 Heating	590		
622 Electricity	595		
626 Motor Fuel (not schoolbus)	600		
629 Other	605		
680 Miscellaneous Supplies	610		
700 Property (Equipment & Furnishings)	615		
800 Other	620		
2500, 2900 Other Supplemental Service			
100 Salaries			
110 Certified	625		
120 NonCertified	630		
200 Employee Benefits			
210 Insurance	635		
220 Social Security	640		
290 Other	645		
300 Purchased Professional and Tech Services	650		
400 Purchased Property Services	655		
500 Other Purchased Services	660		
600 Supplies	665		
700 Property (Equipment & Furnishings)	670		
800 Other	675		

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)
3300 Community Services Operations	680	0	0
5200 TRANSFER TO:			
932 Adult Education	730	0	0
934 Adult Suppl Education	735	0	0
936 Bilingual Education	740	0	0
937 Virtual Education	745	0	0
940 Driver Training	750	0	0
943 Extraordinary School Prog	757	0	0
944 Food Service	760	0	0
946 Professional Development	765	0	0
948 Parent Education Program	770	0	0
949 Summer School	773	0	0
950 Special Education	775	0	0
954 Vocational Education	790	0	0
955 Area Vocational School	795	0	
963 Special Liability Expense Fund	800	0	0
974 Textbook & Student Material Revolving	805	0	0
976 At Risk (4yr Old)	810	0	0
978 At Risk (K-12)	815	0	0
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	70,000

* Enter on Code 53, Line 175.

TEXTBOOK & STUDENT MATERIAL REVOLVING	Code 55 Line	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)
UNENCUMBERED CASH BALANCE JULY 1	01	42,884	58,513
Cancel of Prior Year Encumbrances	03	13,624	
REVENUE:			
1000 LOCAL SOURCES			
1740 Fees (Rental)	05		
1911 Fines	10		
1942 Rental Fees & Books	15	304,923	350,000
1990 Miscellaneous	20	32,294	130,000
5000 OTHER			
5206 Transfer From General	25	0	0
5208 Transfer From Supplemental General	30	0	0
5253 Transfer From Contingency Reserve	35	0	0
RESOURCES AVAILABLE	70	393,725	538,513
EXPENDITURES:			
1000 Instruction			
600 Supplies			
644 Textbooks	75	312,244	235,143
645 Workbooks	80		
646 Repairing Textbooks	85		
649 Other Materials & Supplies	90	22,968	17,940
650 Supplies (Technology Related)	93		97,000
2200 Support Services			
680 Miscellaneous Supplies			
681 Special Clothing & Towels	95		
682 Musical Instruments	100		
683 Other Material & Supplies	105		
684 Other	110		
TOTAL EXPENDITURES	175	335,212	350,083
UNENCUMBERED CASH BALANCE JUNE 30	190	58,513	188,430

TUITION REIMBURSEMENT FUND (USDs 273, 409, 495 ONLY)	Code 57 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Yr Enc	03			
REVENUE:				
1900 Other Revenue From Local Source	10			
3000 STATE SOURCES				
Payment from SRS	95			
4000 FEDERAL SOURCES				
4599 Other	140			
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

TUITION REIMBURSEMENT EXPENDITURES	Code 57 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Techology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Technical Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			

TUITION REIMBURSEMENT EXPENDITURES	Code 57 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Tech Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional and Tech Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			

TUITION REIMBURSEMENT EXPENDITURES	Code 57 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional and Tech Services	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	625			
120 NonCertified	630			
200 Employee Benefits				
210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional and Technical Services	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			
3300 Community Services Operations	680			
4300 Architectural & Engineering Services	690			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	0	0

* Enter on Line 175.

BOND AND INTEREST (USD) #1	Code 62 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	4,187,473	4,030,198	4,482,574	4,482,574
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2007 \$	05	75,173			
2008 \$	10	4,276,036	96,823		
2009 \$	15		5,061,128	161,569	161,569
2010 \$	20			5,894,469	
1140 Delinquent Tax	25	130,715	126,348	108,860	163,209
1510 Interest on Idle Funds(a)	30				0
July - December Estimate	35				
1900 Other Revenue From Local Source	40	3,281			0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	548,861	583,478	630,968	630,968
July - December Estimate	60				315,484
2450 Recreational Vehicle Tax	65	3,773	3,781	3,987	3,987
July - December Estimate	66				1,994
2800 In Lieu of Taxes IRBs	70	20,045	5,259	0	0
July - December Estimate	72				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	74	7,881		0	0
July - December Estimate	75				0
3217 State Aid (prior 7-1-92)	76			0	0
July - December Estimate*	77				
3217 State Aid (after 7-1-92)	78	2,133,803	2,324,760	2,179,070	2,179,070
July - December Estimate*	79				1,782,177
5000 OTHER FINANCING SOURCES					
5140 Federal Tax Credit	80			0	0
July - December Estimate*	81				
RESOURCES AVAILABLE	82	11,387,041	12,231,775	13,461,497	9,721,032
EXPENDITURES:					
5100 DEBT SERVICE					
832 Interest	85	4,596,843	4,354,201	4,075,630	
890 Commission & Postage	90				
831 Principal	95	2,760,000	3,395,000	3,995,000	
TOTAL EXPENDITURES	100	7,356,843	7,749,201	8,070,630	8,070,630
832 Interest Due July-December	105				2,008,709
890 Commission & Postage July-Dec	110				
831 Principal Due July-December	115				5,120,000
990 Cash Basis Reserve	120				750,000
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	15,949,339
UNENCUMBERED CASH BALANCE JUNE 30	190	4,030,198	4,482,574	5,390,867	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 82)			6,228,307
	200	Delinquent Tax			249,132
	205	Amount of 2010 Tax to be Levied			6,477,439

(a) Interest on Bond Proceeds only.

* July - December estimate must be entered manually.

BOND AND INTEREST (USD) #2	Code 63 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2007 \$	05				
2008 \$	10				
2009 \$	15		0	0	0
2010 \$	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds(a)	30				0
July - December Estimate	35				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55			0	0
July - December Estimate	60				0
2450 Recreational Vehicle Tax	65			0	0
July - December Estimate	66				0
2800 In Lieu of Taxes IRBs	70			0	0
July - December Estimate	72				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	74			0	0
July - December Estimate	75				0
3217 State Aid (prior 7-1-92)	76			0	0
July - December Estimate*	77				
3217 State Aid (after 7-1-92)	78			0	0
July - December Estimate*	79				
5000 OTHER FINANCING SOURCES					
5140 Federal Tax Credit	80			0	0
July - December Estimate*	81				
RESOURCES AVAILABLE	82	0	0	0	0
EXPENDITURES:					
5100 DEBT SERVICE					
832 Interest	85				
890 Commission & Postage	90				
831 Principal	95				
TOTAL EXPENDITURES	100	0	0	0	0
832 Interest Due July December	105				
890 Commission & Postage July December	110				
831 Principal Due July December	115				
990 Cash Basis Reserve	120				
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 82)			0
	200	Delinquent Tax			0
	205	Amount of 2010 Tax to be Levied			0

(a) Interest on Bond Proceeds only.

* July - December estimate must be entered manually.

Use this form only if bond issues have levies based on different assessed valuations.

NO FUND WARRANT	Code 66 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2007 \$	05				
2008 \$	10				
2009 \$	15		0	0	0
2010 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	67			0	0
July - December Estimate	68				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
5100 DEBT SERVICE					
832 Interest	75				
831 Principal	80				
TOTAL EXPENDITURES	85	0	0	0	0
832 Interest Due July - December	90				
831 Principal Due July - December	95				
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2010 Tax to be Levied			0

SPECIAL ASSESSMENT	Code 67 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2007 \$	05				
2008 \$	10				
2009 \$	15		0	0	0
2010 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 STATE SOURCES					
3160 Machinery & Equipment	67			0	0
July - December Estimate	68				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
4000 FACILITIES ACQUISITION					
4200 Site Improvement Services	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2010 Tax to be Levied			0

TEMPORARY NOTE (a)	Code 68 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2007 \$	05				
2008 \$	10				
2009 \$	15		0	0	0
2010 \$	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds (b)	30				0
July - December Estimate	35				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax	55			0	0
July - December Estimate	60				0
2450 Recreational Vehicle Tax	65			0	0
July - December Estimate	66				0
2800 In Lieu of Taxes IRBs	70			0	0
July - December Estimate	75				0
3000 STATE SOURCES					
3160 Machinery & Equipment	77			0	0
July - December Estimate	78				0
RESOURCES AVAILABLE	80	0	0	0	0
EXPENDITURES:					
5100 DEBT SERVICE					
832 Interest	85				
831 Principal	90				
TOTAL EXPENDITURES	95	0	0	0	0
832 Interest Due July - December	100				
831 Principal Due July - December	105				
TOTAL OPERATING EXPENDITURE (18 MO)	185	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	XXXXXXXXXXXXXX
	195	TAX REQUIRED (Line 185 minus Line 80)			0
	200	Delinquent Tax			0
	205	Amount of 2010 Tax to be Levied			0

(a) Refer to K.S.A. 72-6761.

(b) Interest on temporary notes only.

COOP SPECIAL EDUCATION (Sponsoring District Only)	Code 78 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1320 Payment from Other Districts/Govt Sources	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source	25			
3000 STATE SOURCES				
3211 Deaf/Blind	45			
4000 FEDERAL SOURCES				
4560 Aid, Regular (Restricted) [include ARRA]*	55			
4570 Medicaid	60			
4590 Other Reserve Grants in Aid	65			
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

*This would include regular allocations and ARRA recovery funds.

COOP SPECIAL EDUCATION EXPEND (Sponsoring District Only)	Code 78 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Priv Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			

COOP SPECIAL EDUCATION EXPEND (Sponsoring District Only)	Code 78 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2300 General Administration				
2330 Special Area Admin Services				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional and Technical Services	415			
400 Purchased Property Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional and Technical Services	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			

COOP SPECIAL EDUCATION EXPEND (Sponsoring District Only)	Code 78 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional and Technical Services	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not school bus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	590			
200 Employee Benefits				
210 Insurance	595			
220 Social Security	600			
290 Other	605			
400 Purchased Property Services	610			
600 Supplies	615			
700 Property (Equipment & Furnishings)	620			
800 Other	625			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	630			
200 Employee Benefits				
210 Insurance	635			
220 Social Security	640			
290 Other	645			
400 Purchased Property Services				
442 Rent of Vehicles (lease)	650			
490 Other	655			
500 Other Purchased Services				
513 Contracting of Bus Services	660			
519 Mileage in Lieu of Trans	665			
520 Insurance	670			
590 Other Purchased Services	675			

COOP SPECIAL EDUCATION EXPEND (Sponsoring District Only)	Code 78 Line	12 mo.	12 mo.	12 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)
600 Supplies				
626 Motor Fuel	680			
680 Miscellaneous Supplies	685			
730 Equip (Including Buses)	690			
800 Other	695			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	700			
200 Employee Benefits				
210 Insurance	705			
220 Social Security	710			
290 Other	715			
300 Purchased Professional and Technical Services	720			
400 Purchased Property Services	725			
500 Other Purchased Services	730			
700 Property (Equipment & Furnishings)	735			
800 Other	740			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	745			
200 Employee Benefits				
210 Insurance	750			
220 Social Security	755			
290 Other	760			
300 Purchased Professional and Technical Services	765			
400 Purchased Property Services	770			
500 Other Purchased Services	775			
600 Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
2500, 2900 Other Supplemental Service				
100 Salaries				
110 Certified	795			
120 NonCertified	800			
200 Employee Benefits				
210 Insurance	805			
220 Social Security	810			
290 Other	815			
300 Purchased Professional and Technical Services	820			
400 Purchased Property Services	825			
500 Other Purchased Services	830			
600 Supplies	835			
700 Property (Equipment & Furnishings)	840			
800 Other	845			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	0	0

* Enter on Code 78, Line 175.

HISTORICAL MUSEUM	Code 80 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2007 \$	05				
2008 \$	10				
2009 \$	15		0	0	0
2010 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	67			0	0
July - December Estimate	68				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	xxxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2010 Tax to be Levied			0

PUBLIC LIBRARY BOARD	Code	12 mo.	12 mo.	12 mo.	18 mo.
	82 Line	2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2007 \$	05				
2008 \$	10				
2009 \$	15		0	0	0
2010 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	67			0	0
July - December Estimate	68				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2010 Tax to be Levied			0

PUBLIC LIBRARY BOARD EMPLOYEES BENEFITS	Code 83 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2007 \$	05				
2008 \$	10				
2009 \$	15		0	0	0
2010 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	67			0	0
July - December Estimate	68				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	
TOTAL OPERATING EXPEND (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2010 Tax to be Levied			0

RECREATION COMMISSION	Code 84 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2007 \$	05				
2008 \$	10				
2009 \$	15		0	0	0
2010* \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 STATE SOURCES					
3160 Machinery & Equipment State Aid	67			0	0
July - December Estimate	68				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2010 Tax to be Levied			0

* If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

RECREATION COMMISSION EMPLOYEE BENEFITS & SPECIAL LIABILITY	Code 86 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2008-2009 Actual (1)	2009-2010 Actual (2)	2010-2011 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2007 \$	05				
2008 \$	10				
2009 \$	15		0	0	0
2010* \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2800 In Lieu of Taxes IRBs	60			0	0
July - December Estimate	65				0
3000 COUNTY SOURCES					
3160 Machinery & Equipment State Aid	67			0	0
July - December Estimate	68				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	
TOTAL OPERATING EXPEND (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2010 Tax to be Levied			0

* If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

NOTICE OF HEARING 2010-2011 BUDGET

The governing body of Unified School District 385 will meet on the 9th day of August, 2010 at 6:30 PM, at 1432 N Andover Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the District Office and will be available at this hearing.

The Amount of 2010 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2010-2011 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2008-2009 Actual		2009-2010 Actual		PROPOSED BUDGET 2010-2011			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2010 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	27,478,540	20.000	25,635,389	20.000	24,787,340	5,012,818	20.000
Supplemental General (LOB)	08	8,108,366	16.693	8,164,680	15.710	8,245,645	4,552,432	16.965
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	80,624		80,800		91,681		
Virtual Education	15	75,680		92,276		592,265		
Capital Outlay	16	4,167,398	7.006	2,255,127	7.000	1,940,000	1,610,058	6.000
Driver Training	18	61,284		38,857		71,300		
Extraordinary School Program	22	0		0		0		
Food Service	24	2,093,890		1,953,961		2,300,984		
Professional Development	26	98,481		33,198		19,500		
Parent Education Program	28	0		0		0		
Summer School	29	39,260		10,252		10,313		
Special Education	30	4,301,449		4,126,885		4,424,944		
Vocational Education	34	350,882		356,300		365,400		
Area Vocational School	36	0						
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
Federal Funds	07	361,549		451,713		610,014		
Gifts and Grants	35	127,263		109,530		111,000		
At Risk (4Yr Old)	11	118,633		115,761		121,885		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)	13	719,932		1,092,432		1,269,509		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

Fund—Continued	Code 99 Line	2008-2009 Actual		2009-2010 Actual		PROPOSED BUDGET 2010-2011		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2010 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	1,637,573		1,678,514		1,896,728		
Contingency Reserve	53	0		70,000				
Textbook & Student Material Revolving	55	335,212		350,083				
Tuition Reimbursement Fund	57	0		0		0		
DEBT SERVICE								
Bond and Interest #1	62	7,356,843	18.626	7,749,201	20.640	8,070,630	6,477,439	24.139
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000		0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	57,512,859	62.325	54,364,959	63.350	54,929,138	17,652,747	67.104
Less: Transfers	105	6,607,052	xxxxxx	5,942,370	xxxxxx	6,131,127	xxxxxxxx	xxxxxxxx
NET USD EXPENDITURES	110	50,905,807	xxxxxx	48,422,589	xxxxxx	48,798,011	xxxxxxxx	xxxxxxxx
TOTAL USD TAXES LEVIED	115	14,990,725	xxxxxx	16,345,161	xxxxxx	17,652,747	xxxxxxxx	xxxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	14,990,725		16,345,161		17,652,747		
Assessed Valuation - General Fund	128	\$228,824,215		\$245,638,867		\$250,640,910		
Assessed Valuation - All Other Funds	130	\$245,610,131		\$263,153,506		\$268,342,988		
Outstanding Indebtedness, July 1		2008		2009		2010		
General Obligation Bonds	135	97,560,000		94,790,000		91,470,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	50,601		1,079,207		559,685		
TOTAL USD DEBT	155	97,610,601		95,869,207		92,029,685		

* Tax Rates are expressed in Mills

** Sponsoring District Only

President

Clerk of the Board