Trust Fund 2009 Work Program

Date of Report: May 14, 2009 Date of Next Status Report: Date of Work program Approval: Project Completion Date: June 30, 2011

I. **PROJECT TITLE**: State Park Acquisition

Project Managers: Affiliation:	Larry Peterson Department of Natural Resources, Division of Parks and Trails
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City / State / Zip:	St. Paul, MN 55155
Telephone Number:	Larry Peterson: 651-259-5593
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Location: Acquisitions include, but not limited to, 1) Central- Cuyuna Country State Recreation Area near Ironton in Crow Wing County and 2) Southeast– Whitewater SPK near Altura in Winona County. See attached map for locations.

Total Trust Fund Project Budget:	Trust Fund Appropriation:	\$	590,000
	Minus Amount Spent:	<u>\$</u>	-0-
	Equal Balance:	\$	590,000

Legal Citation: M.L. 2009, Chp.143, Sec. 2, Subd. 4a

Appropriation Language:

\$590,000 is from the trust fund to the commissioner of natural resources to acquire in-holdings for state parks. Land acquired with this appropriation must be sufficiently improved to meet at least minimum management standards as determined by the commissioner of natural resources. A list of proposed acquisitions must be provided as part of the required work program.

- **II. PROJECT SUMMARY AND RESULTS:** Trust Fund funding will allow for the:
 - Acquisition of approximately 87 acres in the Cuyuna Country State Recreation Area. This proposed acquisition is completely surrounded by park-managed land and includes a key access point into the recreation area. This parcel also has over one mile of water frontage on three lakes within the recreation area
 - Acquisition of a 17-acre parcel in Whitewater State Park. DNR proposes to acquire a parcel that straddles the Whitewater River and lies adjacent to the

park visitor center. Our current trail system lies close to the boundary and could be extended for additional river resource interpretation. The parcel also will provide a natural buffer between our visitor center and private development.

All acquisitions are from willing sellers, within the statutory boundaries of state parks. Other critical parcels may be pursued as determined by the Commissioner.

III. PROGRESS SUMMARY AS OF (date): 250 word limit.

IV. OUTLINE OF PROJECT RESULTS:

Result 1: Ownership of approximately 87 acres within the statutory boundary of Cuyuna Country State Recreation Area.

Description: The Department of Natural Resources, Division of Parks and Trails will appraise, negotiate and acquire this parcel. This proposed acquisition is completely surrounded by park-managed land and includes a key access point into the recreation area. This parcel also has over one mile of water frontage on three lakes within the recreation area

Summary Budget Information for Result 1:		Trust Fund Budget: Amount Spent:	\$ \$	240,000 0	
		Balance:	\$	240,000	
Deliverable 1. 87 Acres Acquired	Completion Date June 30, 2011	Budget \$240,00		Status	

Completion Date: June 30, 2011

Result Status as of December 30, 2009:

Result Status as of June 30, 2010:

Result Status as of December 30, 2010:

Final Report Summary: June 30, 2011

Result 2: Ownership of a 17-acre parcel within the statutory boundary of Whitewater State Park

Description: DNR proposes to acquire a parcel that straddles the Whitewater River and lies adjacent to the park visitor center. Our current trail system lies close to the boundary and could be extended for additional river resource interpretation. The

parcel also will provide a natural buffer between our visitor center and private development

Summary Budget Information for Result 2:		Trust Fund Budget: Amount Spent: Balance:		350,000 <u>0</u> 350,000
Deliverable 1. 17 acres acquired	Completion Date June 30, 2011	Budget \$350,000		Status

Completion Date: June 30, 2011

Result Status as of December 30, 2009:

Result Status as of June 30, 2010:

Result Status as of December 30, 2010:

Final Report Summary: June 30, 2011

V. TOTAL TRUST FUND PROJECT BUDGET:

Staff or Contract Services: \$15,000 (Appraisal Services and Professional Services from DNR, Division of Lands and Minerals and the Attorney General's Office)

Acquisition, including easements: 104 Acres, The State of Minnesota (DNR)

TOTAL TRUST FUND PROJECT BUDGET: \$590,000

VI. OTHER FUNDS & PARTNERS:

A. Project Partners:

Local state park support groups and the Parks and Trails Council of Minnesota. Project partners will only receive market value of project sites in their ownership. Project partner may receive up to \$1500 reimbursement for appraisal costs.

B. Other Funds Proposed to be Spent during the Project Period: Bonding 2006 and 2008 funds, RIM Match funds when appropriate.

C. Past Spending:

Land Acquisition for the Division of Parks and Recreation M.L. 2008 \$ 3,150,000 (\$2,400,000 for Greenleaf Lake SRA) M.L. 2007 \$ 750,000 M.L. 2005 \$2,000,000 M.L. 2003 \$1,500,000 M.L. 2001 \$1,726,000 M.L. 1999 \$ 500,000 M.L. 1998 \$2,250,000 M.L. 1997 \$2,500,000 M.L. 1995 \$2,190,000 M.L. 1993 \$1,000,000

D. Time: To acquire by August, 2010

VII. DISSEMINATION:

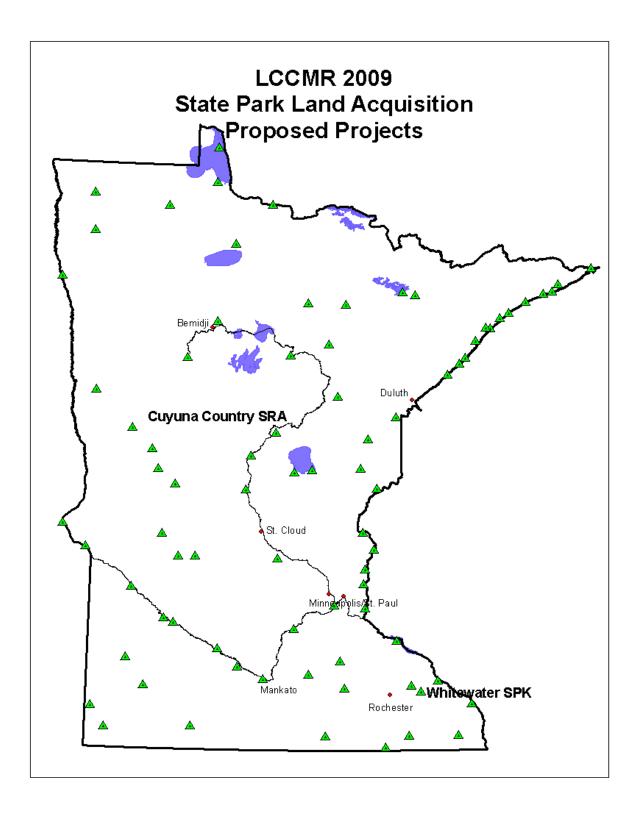
Update state park maps and website as land becomes available for public use.

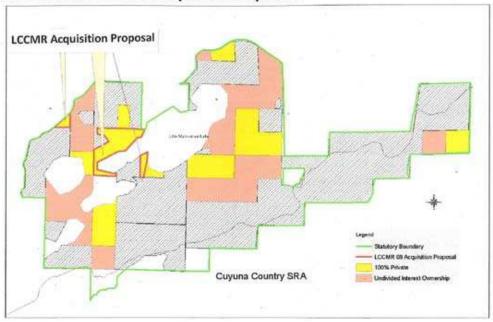
VIII. REPORTING REQUIREMENTS:

Periodic work program progress reports will be submitted no later than December 30, 2009, June 30, 2010 and December 30, 2010 . A final work program report and associated products will be submitted on June 30, 2011 as requested by the LCCMR

IX. RESEARCH PROJECTS: NA

Attachment A: Budget Detail for 2009 Projects -	Summary and a	a Budget pa	ge for each	partner (if appli	cable)			
1-Jun-09								
Project Title: State Park Acquisition								
Project Manager Name: Larry Peterson								
Trust Fund Appropriation: \$590,000.00								
							7074	
2009 Trust Fund Budget	<u>Result 1 Budget:</u>		Balance (date)	<u>Result 2 Budget:</u>	-	Balance (date)	TOTAL	TOTAL BALANCE
.		(date)			(date)		BUDGET	
	Ownership of 87			Ownership of 17 acre				
	acres in Cuyuna			parcel in Whitewater				
	Country SRA			SPK				
BUDGET ITEM								
Land acquisition	240,000		240,000	335,000		335,000	\$575,000	\$575,000
Professional Services for Acq. Such as	na			15,000		15,000	15,000	15,000
Appraisal, Survey, Title Work and								
Progessional Services								
COLUMN TOTAL	\$240,000	\$0	\$240,000	\$350,000	\$0	\$350,000	\$590,000	\$590,000





LCCMR 2009 State Park Land Acquisition Proposals

