

APPLICANT NAME:

DETAILED BUDGET FORM

	ITEM	\$Amount
<p>EXPENSE DETAIL</p> <p>Some items listed at right may not be allowable expenses in the grant category in which you are applying. Check program guidelines before submitting this form.</p>	<p>Personnel (organizations only; use for permanent staff.):</p> <p>Admin: type/position: _____</p> <p style="padding-left: 20px;">type/position: _____</p> <p style="padding-left: 20px;">type/position: _____</p> <p style="text-align: right;">Subtotal: _____</p> <p>Artistic: type/position: _____</p> <p style="padding-left: 20px;">type/position: _____</p> <p style="padding-left: 20px;">type/position: _____</p> <p style="text-align: right;">Subtotal: _____</p> <p>Tech/Prod: type/position: _____</p> <p style="padding-left: 20px;">type/position: _____</p> <p style="padding-left: 20px;">type/position: _____</p> <p style="text-align: right;">Subtotal: _____</p> <p>Other: type/position: _____</p> <p style="padding-left: 20px;">type/position: _____</p> <p style="padding-left: 20px;">type/position: _____</p> <p style="text-align: right;">Subtotal: _____</p> <p>Outside Fees & Services: description: _____</p> <p style="padding-left: 20px;">description: _____</p> <p style="padding-left: 20px;">description: _____</p> <p style="text-align: right;">Subtotal: _____</p> <p>Space Rental: "permanent" office/organization facilities _____</p> <p style="padding-left: 20px;">other -- description: _____</p> <p style="text-align: right;">Subtotal: _____</p> <p>Travel: grantee/personnel _____</p> <p style="padding-left: 20px;">non-staff -- description: _____</p> <p style="text-align: right;">Subtotal: _____</p> <p>Marketing: description: _____</p> <p style="padding-left: 20px;">description: _____</p> <p style="padding-left: 20px;">description: _____</p> <p style="padding-left: 20px;">description: _____</p> <p style="text-align: right;">Subtotal: _____</p> <p>Subgranting (SCAC subgrant sites also attach Subgrant Activity Summary)</p> <p style="padding-left: 20px;">non-SCAC program/description: _____</p> <p style="text-align: right;">Subtotal: _____</p> <p>Remaining Operating Expenses</p> <p style="padding-left: 20px;">description: _____</p> <p style="padding-left: 20px;">description: _____</p> <p style="padding-left: 20px;">description: _____</p> <p style="padding-left: 20px;">description: _____</p> <p style="text-align: right;">Subtotal: _____</p> <p style="text-align: right;">TOTAL CASH EXPENSES:</p>	
	<p>In-Kind: if needed, attach additional sheets with descriptions, formulas & totals</p> <p>Professional Services--description: _____</p> <p style="padding-left: 20px;">formula: _____ =</p> <p style="padding-left: 20px;">description: _____</p> <p style="padding-left: 20px;">formula: _____ =</p> <p>Goods & Materials--description: _____</p> <p style="padding-left: 20px;">formula: _____ =</p> <p style="padding-left: 20px;">description: _____</p> <p style="padding-left: 20px;">formula: _____ =</p> <p style="text-align: right;">TOTAL IN-KIND:</p>	
	TOTAL EXPENSES:	

DETAILED BUDGET FORM

I N C O M E D E T A I L	ITEM	\$Amount
	Applicant Cash description: _____ description: _____ description: _____ <div style="text-align: right;">Subtotal:</div>	
	Admissions/Sales description: _____ description: _____ description: _____ <div style="text-align: right;">Subtotal:</div>	
	Contracted Services Revenue description: _____ description: _____ description: _____ <div style="text-align: right;">Subtotal:</div>	
	Private Support: Corporate --name: _____ name: _____ name: _____ Foundation --name: _____ name: _____ name: _____ Other -- type/name: _____ type/name: _____ type/name: _____ <div style="text-align: right;">Subtotal:</div>	
	Government Support/Grants: Federal -- agency/type grant: _____ agency/type grant: _____ State/Reg'l -- agency/type grant: _____ agency/type grant: _____ *Other SCAC grants: type: _____ type: _____ County ATAX County Other -- description: _____ City ATAX City Other -- description: _____ <div style="text-align: right;">Subtotal:</div>	
	Capital Expenditures (may be used as part of cash match only.) Other Revenue: description: _____ description: _____ description: _____ description: _____ description: _____ <div style="text-align: right;">Subtotal:</div>	
	THIS SCAC GRANT REQUEST: TOTAL CASH INCOME: TOTAL IN-KIND:	
	TOTAL INCOME:	

*This item is applicable only for operational support requests, for panel information; these monies may not be used as match for this request.