



# STATE OF WYOMING

# 051

Department  
Number

## 2013-2014

# 8% GENERAL FUND REDUCTION BUDGET REQUEST

### LIVESTOCK BOARD

Department Name

The information in this budget request has been developed in accordance with the agency plan prepared according to W.S. 28-1-115 & 28-1-116 [W.S. 9-2-1011 (b)(vi)]. Submitted by:

Signature \_\_\_\_\_

Name \_\_\_\_\_

Title \_\_\_\_\_

Person(s) responsible for the preparation of this budget:

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Prepared for the 2013 State Legislature

**Budget Division**, Department of Administration &  
Information

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Description		Code	2013-2014 Appropriation Budget Bill	ETS Position Movement	Removal of One- Time Funding	FY2014 Budget	Standard 8% Reduction	Revised Appropriation
Department Name: LIVESTOCK BOARD								Department Number: 051
DIVISION								
ADMINISTRATION	0100	2,376,363	0	(243,972)	1,066,196	(23,000)	2,353,363	
ANIMAL HEALTH	0200	1,999,359	0	(10,204)	994,578	(55,832)	1,943,527	
BRUCELLOSIS	0300	1,650,013	0	(1,000)	824,506	(223,525)	1,426,488	
ESTRAYS	0600	50,000	0	0	25,000	0	50,000	
BRAND INSPECTION	0700	9,655,917	0	0	4,827,958	(56,839)	9,599,078	
PREDATOR CONTROL FEES	0800	1,900,000	0	0	950,000	0	1,900,000	
TOTAL BY DIVISION		17,631,652	0	(255,176)	8,688,238	(359,196)	17,272,456	
OBJECT SERIES								
PERSONAL SERVICES	0100	11,022,208	0	0	5,511,104	(78,671)	10,943,537	
SUPPORTIVE SERVICES	0200	1,860,090	0	(14,854)	922,618	(7,000)	1,853,090	
RESTRICTIVE SERVICES	0300	326,299	0	0	163,150	0	326,299	
CENT. SERV./DATA SERV.	0400	92,982	0	0	46,491	0	92,982	
SPACE RENTAL	0500	17,200	0	0	8,600	0	17,200	
GRANTS & AID PAYMENT	0600	1,900,000	0	0	950,000	0	1,900,000	
CONTRACTUAL SERVICES	0900	2,412,873	0	(240,322)	1,086,276	(273,525)	2,139,348	
TOTAL BY OBJECT SERIES		17,631,652	0	(255,176)	8,688,238	(359,196)	17,272,456	
SOURCES OF FUNDING								
GENERAL FUND/BRA	G	8,311,445	0	(255,176)	4,028,134	(322,251)	7,989,194	
FEDERAL FUNDS	X	426,151	0	0	213,076	0	426,151	
OTHER FUNDS	Z	8,894,056	0	0	4,447,028	(36,945)	8,857,111	
TOTAL BY FUNDS		17,631,652	0	(255,176)	8,688,238	(359,196)	17,272,456	
AUTHORIZED EMPLOYEES								
FULL TIME EMPLOYEE COUNT		20	0	0	10	0	20	
AWEC EMPLOYEE COUNT		95	0	0	48	(2)	93	
TOTAL AUTHORIZED EMPLOYEES		115	0	0	58	(2)	113	

Department Name: LIVESTOCK BOARD

Department Number: 051

### **SECTION 1. DEPARTMENT STATUTORY AUTHORITY**

6-3-203	Cruelty to animals
7-2-101 to 7-2-104	Peace Officers
7-7-101 to 7-7-105	Search Warrants
7-17-101 to 7-17-103	Roadblocks
9-2-1101 to 9-2-1106	Administration of the Government – Public Safety Communications Commission
11-1-101 and 11-2-103	Agriculture, Livestock and Other Animals – General Provisions
11-6-101 to 11-6-313	Predatory Animals
11-18-101 to 11-18-119	Livestock Board and State Veterinarian
11-19-101 to 11-19-603	Contagious and Infectious Diseases Among Livestock
11-20-101 to 11-20-409	Brands
11-21-101 to 11-21-104	Transporting Animals and Poultry by Vehicle
11-22-101 to 11-22-119	Livestock Markets
11-23-101 to 11-23-305	Hides and Carcasses
11-24-101 to 11-24-115	Estrays
11-26-101	Swine, Goats or Elk Running at Large
11-27-101 to 11-27-107	Feeding of Untreated Garbage to Swine
11-28-101 to 11-28-108	Fences and Cattle Guards
11-29-101 to 11-29-115	Protection of Livestock Animals
11-30-101 to 11-30-115	Offenses Concerning Livestock and Other Animals
11-31-101 to 11-31-301	Dogs and Cats
11-32-101 to 11-32-104	Poultry
11-33-101 to 11-33-109	Livestock Districts
11-48-101 to 11-48-102	Feral Livestock
29-7-101 to 29-7-207	Liens
31-5-101 to 31-5-107	Motor Vehicles
33-30-101 to 33-30-215	Veterinarians
35-10-101 to 35-10-105	Public Health and Safety

### **SECTION 2. QUALITY OF LIFE RESULT**

Wyoming natural resources are managed to maximize the economic, environmental and social prosperity of current and future generations.

Wyoming values the unique aspects of its western heritage, providing residents and visitors expanding access to cultural, historical and recreational experiences.

Department Name: LIVESTOCK BOARD

Department Number: 051

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### **SECTION 3. CONTRIBUTION TO WYO QUALITY OF LIFE**

The Wyoming Livestock Board (WLSB) works in collaboration with other state agencies such as the Wyoming State Veterinary Laboratory, the Department of Agriculture, the Game and Fish Department, the Department of Health, law enforcement agencies, the Wyoming Board of Veterinary Medicine, and the Department of Homeland Security as well as USDA/Animal Plant Health Inspection Service (APHIS) and other federal agencies to protect the livestock industry, all other animals, and general public from animal disease and theft.

The WLSB educates producers and the public about diseases, disease prevention, and risk mitigation efforts, and animal identification requirements, monitors and inspects animal imports and exports for compliance with movement requirements, investigates disease outbreaks and disease traces, investigates alleged infractions of state law and agency rule, and brings violators to the attention of the judicial system.

The WLSB protects the livestock industry by verifying livestock ownership through recorded brands and brand inspection. The recorded brand is a preferred method of animal identification in Wyoming, used by over 88% of production livestock producers. Brand Inspectors use recorded brands to verify ownership and issue title documents on livestock transactions and verify livestock ownership on interstate and intrastate livestock movements. This also enables the WLSB to recover lost or stolen livestock.

The recorded brand is the bedrock of the system as well as a tangible part of Wyoming's western heritage. Brands are renewed on a staggered system in which a portion of the registered brands are renewed every two years. This has improved the efficiency of the renewal system and has decreased the number of abandoned brands.

The WLSB is considering a voluntary comprehensive livestock ID system for Wyoming. Disease tracing is a primary duty of the agency. Currently this is done using a variety of paper and electronic records from information gathered by each agency unit. If the agency can formulate an integrated electronic management system using current animal health, brand inspection, and enforcement records, the WLSB will be able to perform the majority of animal trace backs involved in disease outbreaks within 48 hours. 48 hour trace back is a stated goal supported by approximately 70% of Wyoming producers according to a 2008 WLSB poll. The ability to trace livestock back to their original herd is becoming a necessity for foreign and domestic trade. This system will also assist in theft prevention and investigations. The WLSB is uniquely positioned to design and implement an animal identification system since both animal health and livestock identification are among its primary responsibilities.

By doing these things, the WLSB is vital in maintaining the economic vigor and marketability of the livestock industry through implementing and enforcing livestock brand, ID, and health programs. This in turn maintains Wyoming's western heritage and ensures that some private lands may be left undeveloped for scenic and environmental benefits.

Department Name: LIVESTOCK BOARD

Department Number: 051

**SECTION 7. 8% GENERAL FUND REDUCTION PRIORITIES**

2014 8% Reduction Plan					
051- Livestock Board					
Division Number	Unit Number	Reduction Explanations	Department Reductions	General Fund	Additional Information
0100	0101	Board Travel & Salary	23,000	23,000	Reduce instate travel & number of Board meetings
0200	0201	Contract Services	55,832	55,832	Reduce student intern & contract veterinarian hours
0300	0303	Excess for testing reimb	223,525	223,525	Reduce excess have had in budget for veterinary reimbursements
0700	0701	2 Vacant PT AWECs	56,839	19,894	Reduce 2 vacant PT AWEC Brand Inspector positions
<b>Total Budget Request for Department</b>				<b>\$ 322,251</b>	
General Fund				322,251	
Federal Funds					
Other Funds				36,945	
<b>Total Funding</b>				<b>\$ 359,196</b>	

Department Name: LIVESTOCK BOARD Division Name: ADMINISTRATION		Department Number: 051 Division Number: 0100					
1 Division	Code	2 2013-2014 Appropriation Budget Bill	3 ETS Position Movement	4 Removal of One- Time Funding	5 FY2014 Budget	6 Standard 8% Reduction	7 Revised Appropriation
UNIT							
ADMINISTRATION	0101	1,501,695	0	(600)	750,548	(23,000)	1,478,695
VET LOAN REPAYMENT PROGRAM	0102	270,000	0	0	135,000	0	270,000
INFORMATION TECHNOLOGY	0103	604,668	0	(243,372)	180,648	0	604,668
TOTAL BY UNIT		2,376,363	0	(243,972)	1,066,196	(23,000)	2,353,363
OBJECT SERIES							
PERSONAL SERVICES	0100	1,275,599	0	0	637,800	(16,000)	1,259,599
SUPPORTIVE SERVICES	0200	288,813	0	(3,650)	142,582	(7,000)	281,813
CENT. SERV./DATA SERV.	0400	55,429	0	0	27,714	0	55,429
SPACE RENTAL	0500	17,200	0	0	8,600	0	17,200
CONTRACTUAL SERVICES	0900	739,322	0	(240,322)	249,500	0	739,322
TOTAL BY OBJECT SERIES		2,376,363	0	(243,972)	1,066,196	(23,000)	2,353,363
SOURCES OF FUNDING							
AGENCY FUND	AG	0	0	0	0	0	0
GENERAL FUND/BRA	G	1,929,631	0	(243,972)	842,830	(23,000)	1,906,631
SPECIAL REVENUE	SR	402,581	0	0	201,290	0	402,581
FEDERAL FUNDS	X	44,151	0	0	22,076	0	44,151
TOTAL BY FUNDS		2,376,363	0	(243,972)	1,066,196	(23,000)	2,353,363
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		6	0	0	3	0	6
TOTAL AUTHORIZED EMPLOYEES		6	0	0	3	0	6

Department Name: LIVESTOCK BOARD

Division Name: ADMINISTRATION

Unit Name: ADMINISTRATION

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
051	0100	0101	001	101

### **SECTION 1. UNIT STATUTORY AUTHORITY**

11-1-101 and 11-2-103      Agriculture, Livestock and Other Animals - General Provisions

11-18-101 and 11-18-119      Livestock Board and State Veterinarian

### **SECTION 2. 8 PERCENT REDUCTION**

#### **Basic Description of Budget Reductions:**

Reducing \$7,000.00 from Board travel and \$16,000.00 from Board salaries would have a minor impact as we have reverted monies from this area in the past.

#### **Consequences of the Budget Reduction to the Unit:**

Less face-to-face meetings may be necessary, with more meetings held by video conference or conference call.



Department Name: LIVESTOCK BOARD Division Name: ADMINISTRATION Unit Name: ADMINISTRATION			Wyoming On Line Financial Codes				
			DEPT	DIVISION	UNIT	FUND	APPR
			051	0100	0101	001	101
1	2	3	4	5	6	7	
Description	Code	2013-2014 Appropriation Budget Bill	ETS Position Movement	Removal of One- Time Funding	FY2014 Budget	Standard 8% Reduction	Revised Appropriation
EXPENDITURES							
SALARIES CLASSIFIED	0103	853,196	0	0	426,598	0	853,196
SALARIES OTHER	0104	48,720	0	0	24,360	(16,000)	32,720
EMPLOYER PD BENEFITS	0105	362,511	0	0	181,256	0	362,511
AWEC SALARY & BENEFITS	0110	5,713	0	0	2,856	0	5,713
RETIREEES INSURANCE	0197	5,459	0	0	2,730	0	5,459
PERSONAL SERVICES	0100	1,275,599	0	0	637,800	(16,000)	1,259,599
REAL PROPTY REP & MT	0201	0	0	0	0	0	0
EQUIPMENT REP & MNTC	0202	2,500	0	0	1,250	0	2,500
UTILITIES	0203	6,449	0	0	3,224	0	6,449
COMMUNICATION	0204	3,000	0	0	1,500	0	3,000
DUES-LICENSES-REGIST	0207	12,000	0	0	6,000	0	12,000
ADVERTISING-PROMOT	0208	5,000	0	0	2,500	0	5,000
MISCELLANEOUS	0210	1,000	0	0	500	0	1,000
TRAVEL IN STATE	0221	15,000	0	0	7,500	0	15,000
TRAVEL OUT OF STATE	0222	9,000	0	0	4,500	0	9,000
PERMANENTLY ASSIGNED VEHICLES	0223	47,024	0	0	23,512	0	47,024
BD/COMM TRAVEL REIMBURSEME	0227	20,000	0	0	10,000	(7,000)	13,000
SUPPLIES	0230	8,000	0	0	4,000	0	8,000
OFFICE SUPPL-PRINTNG	0231	14,000	0	0	7,000	0	14,000
MTR VEH&AIRPLANE SUP	0233	1,000	0	0	500	0	1,000
FOOD FOOD SVC SUPPL	0234	0	0	0	0	0	0
EDUCA-RECREATNL SUPP	0236	0	0	0	0	0	0
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0
FARM & LIVESTOCK SUP	0238	0	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0
OFFICE EQUIP-FURNISH	0241	600	0	(600)	0	0	600
DP REPRODUCT OTH EQ	0242	0	0	0	0	0	0
REAL PROPERTY RENTAL	0251	9,000	0	0	4,500	0	9,000
EQUIPMENT RENTAL	0252	9,476	0	0	4,738	0	9,476
PAYMENTS	0255	871	0	0	436	0	871
MAINTENANCE CONTRACTS EXTERNAL	0292	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	163,920	0	(600)	81,660	(7,000)	156,920
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	19,976	0	0	9,988	0	19,976
CENT. SERV./DATA SERV.	0400	19,976	0	0	9,988	0	19,976
SPACE RENTAL	0520	17,200	0	0	8,600	0	17,200
SPACE RENTAL	0500	17,200	0	0	8,600	0	17,200
PROFESSIONAL FEES	0901	25,000	0	0	12,500	0	25,000
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	25,000	0	0	12,500	0	25,000
EXPENDITURE TOTALS		1,501,695	0	(600)	750,548	(23,000)	1,478,695

Department Name: LIVESTOCK BOARD Division Name: ADMINISTRATION Unit Name: ADMINISTRATION		Wyoming On Line Financial Codes					
		DEPT	DIVISION	UNIT	FUND	APPR	
		051	0100	0101	001	101	
1	2	3	4	5	6	7	
Description	Code	2013-2014 Appropriation Budget Bill	ETS Position Movement	Removal of One- Time Funding	FY2014 Budget	Standard 8% Reduction	Revised Appropriation
SOURCE OF FUNDING							
GENERAL FUND	1001	1,457,544	0	(600)	728,472	(23,000)	1,434,544
GENERAL FUND/BRA	G	1,457,544	0	(600)	728,472	(23,000)	1,434,544
EARMARKED REVENUE FUND	6602	0	0	0	0	0	0
LOAN REPAYMENTS	9201	0	0	0	0	0	0
SPECIAL REVENUE	SR	0	0	0	0	0	0
10.025 PLANT & ANIMAL DS&PT CL	7106	44,151	0	0	22,076	0	44,151
FEDERAL FUNDS	X	44,151	0	0	22,076	0	44,151
TOTAL FUNDING		1,501,695	0	(600)	750,548	(23,000)	1,478,695
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		6	0	0	3	0	6
TOTAL AUTHORIZED EMPLOYEES		6	0	0	3	0	6

Department Name: LIVESTOCK BOARD

Division Name: ADMINISTRATION

Unit Name: VET LOAN REPAYMENT PROGRAM

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
051	0100	0102	001	101

**SECTION 1. UNIT STATUTORY AUTHORITY**

11-18-119 Veterinarian loan repayment program; rulemaking authority

**SECTION 2. 8 PERCENT REDUCTION**

No 8% reduction plan was proposed per this unit.

Department Name: LIVESTOCK BOARD Division Name: ADMINISTRATION Unit Name: VET LOAN REPAYMENT PROGRAM			Wyoming On Line Financial Codes				
			DEPT	DIVISION	UNIT	FUND	APPR
			051	0100	0102	001	101
1	2	3	4	5	6	7	
Description	Code	2013-2014 Appropriation Budget Bill	ETS Position Movement	Removal of One- Time Funding	FY2014 Budget	Standard 8% Reduction	Revised Appropriation
EXPENDITURES							
SALARIES OTHER	0104	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	0	0	0	0	0	0
PERSONAL SERVICES	0100	0	0	0	0	0	0
UTILITIES	0203	0	0	0	0	0	0
COMMUNICATION	0204	0	0	0	0	0	0
DUES-LICENSES-REGIST	0207	0	0	0	0	0	0
ADVERTISING-PROMOT	0208	0	0	0	0	0	0
BD/COMM TRAVEL REIMBURSEME	0227	0	0	0	0	0	0
SUPPLIES	0230	0	0	0	0	0	0
OFFICE SUPPL-PRINTNG	0231	0	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	0	0	0	0	0	0
REAL PROPERTY RENTAL	0251	0	0	0	0	0	0
PAYMENTS	0255	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	0	0	0	0	0	0
PROFESSIONAL FEES	0901	270,000	0	0	135,000	0	270,000
CONTRACTUAL SERVICES	0900	270,000	0	0	135,000	0	270,000
EXPENDITURE TOTALS		270,000	0	0	135,000	0	270,000
SOURCE OF FUNDING							
GENERAL FUND	1001	270,000	0	0	135,000	0	270,000
GENERAL FUND/BRA	G	270,000	0	0	135,000	0	270,000
TOTAL FUNDING		270,000	0	0	135,000	0	270,000
AUTHORIZED EMPLOYEES							

Department Name: LIVESTOCK BOARD  
Division Name: ADMINISTRATION  
Unit Name: INFORMATION TECHNOLOGY

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
051	0100	0103	001	101

**SECTION 1. UNIT STATUTORY AUTHORITY**

None

**SECTION 2. 8 PERCENT REDUCTION**

No 8% reduction plan was proposed per this unit.

Department Name: LIVESTOCK BOARD Division Name: ADMINISTRATION Unit Name: INFORMATION TECHNOLOGY			Wyoming On Line Financial Codes				
			DEPT	DIVISION	UNIT	FUND	APPR
			051	0100	0103	001	101
1	2	3	4	5	6	7	
Description	Code	2013-2014 Appropriation Budget Bill	ETS Position Movement	Removal of One- Time Funding	FY2014 Budget	Standard 8% Reduction	Revised Appropriation
EXPENDITURES							
DP REPRODUCT OTH EQ	0242	3,050	0	(3,050)	0	0	3,050
MAINTENANCE CONTRACTS EXTERNAL	0292	121,843	0	0	60,922	0	121,843
SUPPORTIVE SERVICES	0200	124,893	0	(3,050)	60,922	0	124,893
CENTRAL-SER DATA-SER	0410	35,453	0	0	17,726	0	35,453
CENT. SERV./DATA SERV.	0400	35,453	0	0	17,726	0	35,453
PROFESSIONAL FEES	0901	204,000	0	0	102,000	0	204,000
SPECIAL PROJ & SVCS	0903	240,322	0	(240,322)	0	0	240,322
CONTRACTUAL SERVICES	0900	444,322	0	(240,322)	102,000	0	444,322
EXPENDITURE TOTALS		604,668	0	(243,372)	180,648	0	604,668
SOURCE OF FUNDING							
AGENCY FUND	A	0	0	0	0	0	0
AGENCY FUND	AG	0	0	0	0	0	0
GENERAL FUND	1001	202,087	0	(243,372)	(20,642)	0	202,087
GENERAL FUND/BRA	G	202,087	0	(243,372)	(20,642)	0	202,087
EARMARKED REVENUE FUND	6602	402,581	0	0	201,290	0	402,581
SPECIAL REVENUE	SR	402,581	0	0	201,290	0	402,581
TOTAL FUNDING		604,668	0	(243,372)	180,648	0	604,668
AUTHORIZED EMPLOYEES							

Department Name: LIVESTOCK BOARD Division Name: ANIMAL HEALTH		Department Number: 051 Division Number: 0200					
1 Division	Code	2 2013-2014 Appropriation Budget Bill	3 ETS Position Movement	4 Removal of One- Time Funding	5 FY2014 Budget	6 Standard 8% Reduction	7 Revised Appropriation
UNIT							
ANIMAL HEALTH	0201	748,580	0	(6,650)	370,965	(55,832)	692,748
LAW ENFORCEMENT	0205	1,250,779	0	(3,554)	623,612	0	1,250,779
ANIMAL RESTITUTION	0206	0	0	0	0	0	0
TOTAL BY UNIT		1,999,359	0	(10,204)	994,578	(55,832)	1,943,527
OBJECT SERIES							
PERSONAL SERVICES	0100	1,549,752	0	0	774,876	(5,832)	1,543,920
SUPPORTIVE SERVICES	0200	259,284	0	(10,204)	124,540	0	259,284
CENT. SERV./DATA SERV.	0400	16,429	0	0	8,214	0	16,429
CONTRACTUAL SERVICES	0900	173,894	0	0	86,947	(50,000)	123,894
TOTAL BY OBJECT SERIES		1,999,359	0	(10,204)	994,578	(55,832)	1,943,527
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	1,999,359	0	(10,204)	994,578	(55,832)	1,943,527
FEDERAL FUNDS	X	0	0	0	0	0	0
TOTAL BY FUNDS		1,999,359	0	(10,204)	994,578	(55,832)	1,943,527
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		8	0	0	4	0	8
AWEC EMPLOYEE COUNT		1	0	0	0	0	1
TOTAL AUTHORIZED EMPLOYEES		9	0	0	4	0	9

Department Name: LIVESTOCK BOARD

Division Name: ANIMAL HEALTH

Unit Name: ANIMAL HEALTH

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
051	0200	0201	001	201

### **SECTION 1. UNIT STATUTORY AUTHORITY**

11-18-101 to 11-18-119 Livestock Board and State Veterinarian  
 11-19-101 to 11-19-603 Contagious and Infectious Diseases Among Livestock

### **SECTION 2. 8 PERCENT REDUCTION**

#### **Basic Description of Budget Reductions:**

Reducing \$5,832.00 from what we have paid towards the A&I – HRD Summer Intern program will not have a major impact as interns are not essential to the agency function.

Reducing \$50,000.00 will come from contract services. We propose to cut the service contract for an individual to help answer telephones, open and distribute mail, and scan animal health certificates. Existing full-time employees can cover these responsibilities. Two additional service contracts are for veterinarians to help with disease testing, epidemiology, reportable disease response and education efforts. We will have to reduce the hours worked by the contract veterinarians and staff veterinarians will have to cover as best they can while performing their assigned duties.

#### **Consequences of the Budget Reduction to the Unit:**

Lack of available veterinarians means it the opportunity for disease spread may increase. This will also increase the work load for already busy staff veterinarians and decrease customer service.



Department Name: LIVESTOCK BOARD Division Name: ANIMAL HEALTH Unit Name: ANIMAL HEALTH			Wyoming On Line Financial Codes				
			DEPT	DIVISION	UNIT	FUND	APPR
			051	0200	0201	001	201
1	2	3	4	5	6	7	
Description	Code	2013-2014 Appropriation Budget Bill	ETS Position Movement	Removal of One- Time Funding	FY2014 Budget	Standard 8% Reduction	Revised Appropriation
EXPENDITURES							
SALARIES CLASSIFIED	0103	344,352	0	0	172,176	(5,832)	338,520
SALARIES OTHER	0104	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	138,000	0	0	69,000	0	138,000
RETIREEES INSURANCE	0197	2,081	0	0	1,040	0	2,081
PERSONAL SERVICES	0100	484,433	0	0	242,216	(5,832)	478,601
REAL PROPTY REP & MT	0201	0	0	0	0	0	0
EQUIPMENT REP & MNTE	0202	1,800	0	0	900	0	1,800
UTILITIES	0203	1,800	0	0	900	0	1,800
COMMUNICATION	0204	15,950	0	0	7,975	0	15,950
DUES-LICENSES-REGIST	0207	2,050	0	0	1,025	0	2,050
ADVERTISING-PROMOT	0208	150	0	0	75	0	150
TRAVEL IN STATE	0221	19,200	0	0	9,600	0	19,200
TRAVEL OUT OF STATE	0222	4,850	0	0	2,425	0	4,850
PERMANENTLY ASSIGNED VEHICLES	0223	9,936	0	0	4,968	0	9,936
SUPPLIES	0230	3,100	0	0	1,550	0	3,100
OFFICE SUPPL-PRINTNG	0231	12,750	0	0	6,375	0	12,750
MTR VEH&AIRPLANE SUP	0233	0	0	0	0	0	0
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0
FARM & LIVESTOCK SUP	0238	2,400	0	0	1,200	0	2,400
OFFICE EQUIP-FURNISH	0241	6,650	0	(6,650)	0	0	6,650
DP REPRODUCT OTH EQ	0242	0	0	0	0	0	0
TRANSPORTATION EQUIP	0243	0	0	0	0	0	0
EDUCATION-RECRE-TECH	0246	0	0	0	0	0	0
REAL PROPERTY RENTAL	0251	7,300	0	0	3,650	0	7,300
EQUIPMENT RENTAL	0252	300	0	0	150	0	300
PAYMENTS	0255	0	0	0	0	0	0
MAINTENANCE CONTRACTS EXTERNAL	0292	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	88,236	0	(6,650)	40,793	0	88,236
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	3,117	0	0	1,558	0	3,117
CENT. SERV./DATA SERV.	0400	3,117	0	0	1,558	0	3,117
PROFESSIONAL FEES	0901	172,794	0	0	86,397	(50,000)	122,794
CONTRACTUAL SERVICES	0900	172,794	0	0	86,397	(50,000)	122,794
EXPENDITURE TOTALS		748,580	0	(6,650)	370,965	(55,832)	692,748
SOURCE OF FUNDING							
GENERAL FUND	1001	748,580	0	(6,650)	370,965	(55,832)	692,748
GENERAL FUND/BRA	G	748,580	0	(6,650)	370,965	(55,832)	692,748
GOVERNOR NON-STATUTORY	5001	0	0	0	0	0	0
10.025 PLANT & ANIMAL DS&PT CL	7106	0	0	0	0	0	0

Department Name: LIVESTOCK BOARD Division Name: ANIMAL HEALTH Unit Name: ANIMAL HEALTH		Wyoming On Line Financial Codes					
		DEPT	DIVISION	UNIT	FUND	APPR	
		051	0200	0201	001	201	
1	2	3	4	5	6	7	
Description	Code	2013-2014 Appropriation Budget Bill	ETS Position Movement	Removal of One- Time Funding	FY2014 Budget	Standard 8% Reduction	Revised Appropriation
FEDERAL FUNDS	X	0	0	0	0	0	0
TOTAL FUNDING		748,580	0	(6,650)	370,965	(55,832)	692,748
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		3	0	0	2	0	3
TOTAL AUTHORIZED EMPLOYEES		3	0	0	2	0	3

Department Name: LIVESTOCK BOARD  
 Division Name: ANIMAL HEALTH  
 Unit Name: LAW ENFORCEMENT

Wyoming On Line Financial Codes  
 DEPT      DIVISION      UNIT      FUND      APPR  
 051          0200          0205      001          201

**SECTION 1. UNIT STATUTORY AUTHORITY**

- 6-3-203                      Cruelty to animals
- 7-2-101 to 7-2-104        Peace Officers
- 7-7-101 to 7-7-105        Search Warrants
- 7-17-101 to 7-17-103      Roadblocks
- 9-2-1101 to 9-2-1106      Administration of the Government – Public Safety Communications Commission
- 11-20-101 to 11-20-409    Brands
- 11-21-101 to 11-21-104    Transporting Animals and Poultry by Vehicle
- 11-29-101 to 11-29-115    Protection of Livestock Animals
- 11-30-101 to 11-30-115    Offenses Concerning Livestock and Other Animals
- 29-7-101 to 29-7-207      Liens
- 31-5-101 to 31-5-107      Motor Vehicles
- 35-10-101 to 35-10-105    Public Health and Safety

**SECTION 2. 8 PERCENT REDUCTION**

No 8% reduction plan was proposed per this unit.

Department Name: LIVESTOCK BOARD Division Name: ANIMAL HEALTH Unit Name: LAW ENFORCEMENT			Wyoming On Line Financial Codes				
			DEPT	DIVISION	UNIT	FUND	APPR
			051	0200	0205	001	201
1	2	3	4	5	6	7	
Description	Code	2013-2014 Appropriation Budget Bill	ETS Position Movement	Removal of One- Time Funding	FY2014 Budget	Standard 8% Reduction	Revised Appropriation
EXPENDITURES							
SALARIES CLASSIFIED	0103	662,844	0	0	331,422	0	662,844
SALARIES OTHER	0104	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	330,441	0	0	165,220	0	330,441
AWEC SALARY & BENEFITS	0110	68,003	0	0	34,002	0	68,003
RETIREEES INSURANCE	0197	4,031	0	0	2,016	0	4,031
PERSONAL SERVICES	0100	1,065,319	0	0	532,660	0	1,065,319
REAL PROPTY REP & MT	0201	110	0	0	55	0	110
EQUIPMENT REP & MNTC	0202	278	0	0	139	0	278
UTILITIES	0203	39,062	0	0	19,531	0	39,062
COMMUNICATION	0204	628	0	0	314	0	628
DUES-LICENSES-REGIST	0207	2,549	0	0	1,274	0	2,549
ADVERTISING-PROMOT	0208	0	0	0	0	0	0
TRAVEL IN STATE	0221	11,598	0	0	5,799	0	11,598
TRAVEL OUT OF STATE	0222	1,254	0	0	627	0	1,254
PERMANENTLY ASSIGNED VEHICLES	0223	96,192	0	0	48,096	0	96,192
SUPPLIES	0230	8,134	0	0	4,067	0	8,134
OFFICE SUPPL-PRINTNG	0231	1,011	0	0	506	0	1,011
MTR VEH&AIRPLANE SUP	0233	2,797	0	0	1,398	0	2,797
SOFT GOODS&HOUSEKPNG	0237	0	0	0	0	0	0
FARM & LIVESTOCK SUP	0238	0	0	0	0	0	0
OTH REPAIR-MAINT SUP	0239	3,881	0	0	1,940	0	3,881
INTANGIBLES	0240	1,400	0	(1,400)	0	0	1,400
DP REPRODUCT OTH EQ	0242	0	0	0	0	0	0
EDUCATION-RECRE-TECH	0246	2,154	0	(2,154)	0	0	2,154
REAL PROPERTY RENTAL	0251	0	0	0	0	0	0
EQUIPMENT RENTAL	0252	0	0	0	0	0	0
MAINTENANCE CONTRACTS EXTERNAL	0292	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	171,048	0	(3,554)	83,747	0	171,048
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	13,312	0	0	6,656	0	13,312
CENT. SERV./DATA SERV.	0400	13,312	0	0	6,656	0	13,312
PROFESSIONAL FEES	0901	1,100	0	0	550	0	1,100
CONTRACTUAL SERVICES	0900	1,100	0	0	550	0	1,100
EXPENDITURE TOTALS		1,250,779	0	(3,554)	623,612	0	1,250,779
SOURCE OF FUNDING							
GENERAL FUND	1001	1,250,779	0	(3,554)	623,612	0	1,250,779
GENERAL FUND/BRA	G	1,250,779	0	(3,554)	623,612	0	1,250,779
TOTAL FUNDING		1,250,779	0	(3,554)	623,612	0	1,250,779

Department Name: LIVESTOCK BOARD Division Name: ANIMAL HEALTH Unit Name: LAW ENFORCEMENT		Wyoming On Line Financial Codes					
		DEPT	DIVISION	UNIT	FUND	APPR	
		051	0200	0205	001	201	
1	2	3	4	5	6	7	
Description	Code	2013-2014 Appropriation Budget Bill	ETS Position Movement	Removal of One-Time Funding	FY2014 Budget	Standard 8% Reduction	Revised Appropriation
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		5	0	0	2	0	5
AWEC EMPLOYEE COUNT		1	0	0	0	0	1
TOTAL AUTHORIZED EMPLOYEES		6	0	0	3	0	6

Department Name: LIVESTOCK BOARD Division Name: BRUCELLOSIS		Department Number: 051 Division Number: 0300					
1 Division	Code	2 2013-2014 Appropriation Budget Bill	3 ETS Position Movement	4 Removal of One- Time Funding	5 FY2014 Budget	6 Standard 8% Reduction	7 Revised Appropriation
UNIT							
LAB TECH 1 -BRUCELLOSIS	0301	218,000	0	0	109,000	0	218,000
BRUCELLOSIS TRAVEL	0302	9,600	0	0	4,800	0	9,600
BRUCELLOSIS TESTING	0303	1,422,413	0	(1,000)	710,706	(223,525)	1,198,888
Brucellosis Field Office	0304	0	0	0	0	0	0
TOTAL BY UNIT		1,650,013	0	(1,000)	824,506	(223,525)	1,426,488
OBJECT SERIES							
PERSONAL SERVICES	0100	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	226,600	0	(1,000)	112,800	0	226,600
SPACE RENTAL	0500	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	1,423,413	0	0	711,706	(223,525)	1,199,888
TOTAL BY OBJECT SERIES		1,650,013	0	(1,000)	824,506	(223,525)	1,426,488
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	1,268,013	0	(1,000)	633,506	(223,525)	1,044,488
FEDERAL FUNDS	X	382,000	0	0	191,000	0	382,000
TOTAL BY FUNDS		1,650,013	0	(1,000)	824,506	(223,525)	1,426,488
AUTHORIZED EMPLOYEES							
AWEC EMPLOYEE COUNT		0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	0	0	0	0	0

**Department Name:** LIVESTOCK BOARD  
**Division Name:** BRUCELLOSIS  
**Unit Name:** LAB TECH 1 -BRUCELLOSIS

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
051	0300	0301	001	301

**SECTION 1. UNIT STATUTORY AUTHORITY**

11-1-101 and 11-2-103      Agriculture, Livestock and Other Animals – General Provisions  
 11-6-101 to 11-6-313      Predatory Animals  
 11-18-101 to 11-18-119      Livestock Board and State Veterinarian  
 11-19-101 to 11-19-603      Contagious and Infectious Diseases Among Livestock  
 35-10-101 to 35-10-105      Public Health and Safety

**SECTION 2. 8 PERCENT REDUCTION**

No 8% reduction plan was proposed per this unit.

Department Name: LIVESTOCK BOARD Division Name: BRUCELLOSIS Unit Name: LAB TECH 1 -BRUCELLOSIS			Wyoming On Line Financial Codes				
			DEPT	DIVISION	UNIT	FUND	APPR
			051	0300	0301	001	301
1	2	3	4	5	6	7	
Description	Code	2013-2014 Appropriation Budget Bill	ETS Position Movement	Removal of One- Time Funding	FY2014 Budget	Standard 8% Reduction	Revised Appropriation
EXPENDITURES							
PROFESSIONAL FEES	0901	218,000	0	0	109,000	0	218,000
CONTRACTUAL SERVICES	0900	218,000	0	0	109,000	0	218,000
EXPENDITURE TOTALS		218,000	0	0	109,000	0	218,000
SOURCE OF FUNDING							
GENERAL FUND	1001	218,000	0	0	109,000	0	218,000
GENERAL FUND/BRA	G	218,000	0	0	109,000	0	218,000
TOTAL FUNDING		218,000	0	0	109,000	0	218,000
AUTHORIZED EMPLOYEES							



**Department Name:** LIVESTOCK BOARD  
**Division Name:** BRUCELLOSIS  
**Unit Name:** BRUCELLOSIS TRAVEL

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
051	0300	0302	001	301

**SECTION 1. UNIT STATUTORY AUTHORITY**

- 11-1-101 and 11-2-103      Agriculture, Livestock and Other Animals – General Provisions
- 11-6-101 to 11-6-313      Predatory Animals
- 11-18-101 to 11-18-119    Livestock Board and State Veterinarian
- 11-19-101 to 11-19-603    Contagious and Infectious Diseases Among Livestock
- 35-10-101 to 35-10-105    Public Health and Safety

**SECTION 2. 8 PERCENT REDUCTION**

No 8% reduction plan was proposed per this unit.

Department Name: LIVESTOCK BOARD Division Name: BRUCELLOSIS Unit Name: BRUCELLOSIS TRAVEL			Wyoming On Line Financial Codes				
			DEPT	DIVISION	UNIT	FUND	APPR
			051	0300	0302	001	301
1	2	3	4	5	6	7	
Description	Code	2013-2014 Appropriation Budget Bill	ETS Position Movement	Removal of One- Time Funding	FY2014 Budget	Standard 8% Reduction	Revised Appropriation
EXPENDITURES							
TRAVEL IN STATE	0221	9,600	0	0	4,800	0	9,600
TRAVEL OUT OF STATE	0222	0	0	0	0	0	0
SUPPORTIVE SERVICES	0200	9,600	0	0	4,800	0	9,600
EXPENDITURE TOTALS		9,600	0	0	4,800	0	9,600
SOURCE OF FUNDING							
GENERAL FUND	1001	9,600	0	0	4,800	0	9,600
GENERAL FUND/BRA	G	9,600	0	0	4,800	0	9,600
TOTAL FUNDING		9,600	0	0	4,800	0	9,600
AUTHORIZED EMPLOYEES							

Department Name: LIVESTOCK BOARD  
 Division Name: BRUCELLOSIS  
 Unit Name: BRUCELLOSIS TESTING

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
051	0300	0303	001	301

### **SECTION 1. UNIT STATUTORY AUTHORITY**

11-1-101 and 11-2-103      Agriculture, Livestock and Other Animals – General Provisions  
 11-6-101 to 11-6-313      Predatory Animals  
 11-18-101 to 11-18-119    Livestock Board and State Veterinarian  
 11-19-101 to 11-19-603    Contagious and Infectious Diseases Among Livestock  
 35-10-101 to 35-10-105    Public Health and Safety

### **SECTION 2. 8 PERCENT REDUCTION**

#### **Basic Description of Budget Reductions:**

This amount could be cut from the Brucellosis testing budget since we typically revert more than this amount.

#### **Consequences of the Budget Reduction to the Unit:**

This reduction would impact our ability to adequately respond to Brucellosis cases, especially if there are many contact and adjacent herds. We also pay for adult vaccination and heifer spaying for producers with herd plans in the DSA from this budget. The producers interested in testing and adult vaccination have increased in the past year. If funds are cut and requests for adult vaccination and testing increase more than 50%, we could exceed our ability to pay for these surveillance, prevention, and risk mitigation activities. Then the Wyoming Livestock Board may have to amend the amounts that we currently pay veterinarians for Brucellosis testing and adult vaccination. The Chapter 6 rules allow the payment of \$5/head tested in the DSA and \$3.50/head for adult vaccination. This budget cut may require a simultaneous cut of the reimbursement for testing down to \$3.50/head in order to continue paying for all required testing if a dramatic increase in testing is seen. The impacts of doing this would then likely be fewer veterinarians willing to do the testing, resulting in decreased surveillance and herd testing.

Department Name: LIVESTOCK BOARD Division Name: BRUCELLOSIS Unit Name: BRUCELLOSIS TESTING			Wyoming On Line Financial Codes				
			DEPT	DIVISION	UNIT	FUND	APPR
			051	0300	0303	001	301
1	2	3	4	5	6	7	
Description	Code	2013-2014 Appropriation Budget Bill	ETS Position Movement	Removal of One- Time Funding	FY2014 Budget	Standard 8% Reduction	Revised Appropriation
EXPENDITURES							
SALARIES CLASSIFIED	0103	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	0	0	0	0	0	0
AWEC SALARY & BENEFITS	0110	0	0	0	0	0	0
RETIREEES INSURANCE	0197	0	0	0	0	0	0
PERSONAL SERVICES	0100	0	0	0	0	0	0
REAL PROPTY REP & MT	0201	2,000	0	0	1,000	0	2,000
EQUIPMENT REP & MNTC	0202	1,000	0	0	500	0	1,000
UTILITIES	0203	26,000	0	0	13,000	0	26,000
COMMUNICATION	0204	3,200	0	0	1,600	0	3,200
ADVERTISING-PROMOT	0208	0	0	0	0	0	0
TRAVEL IN STATE	0221	68,000	0	0	34,000	0	68,000
TRAVEL OUT OF STATE	0222	0	0	0	0	0	0
PERMANENTLY ASSIGNED VEHICLES	0223	3,000	0	0	1,500	0	3,000
SUPPLIES	0230	1,000	0	0	500	0	1,000
OFFICE SUPPL-PRINTNG	0231	5,000	0	0	2,500	0	5,000
MTR VEH&AIRPLANE SUP	0233	2,000	0	0	1,000	0	2,000
FARM & LIVESTOCK SUP	0238	100,800	0	0	50,400	0	100,800
FARM & SHOP EQUIPMNT	0249	1,000	0	(1,000)	0	0	1,000
REAL PROPERTY RENTAL	0251	3,000	0	0	1,500	0	3,000
EQUIPMENT RENTAL	0252	1,000	0	0	500	0	1,000
SUPPORTIVE SERVICES	0200	217,000	0	(1,000)	108,000	0	217,000
SPACE RENTAL	0520	0	0	0	0	0	0
SPACE RENTAL	0500	0	0	0	0	0	0
PROFESSIONAL FEES	0901	1,205,413	0	0	602,706	(223,525)	981,888
CONTRACTUAL SERVICES	0900	1,205,413	0	0	602,706	(223,525)	981,888
EXPENDITURE TOTALS		1,422,413	0	(1,000)	710,706	(223,525)	1,198,888
SOURCE OF FUNDING							
GENERAL FUND	1001	1,040,413	0	(1,000)	519,706	(223,525)	816,888
GENERAL FUND/BRA	G	1,040,413	0	(1,000)	519,706	(223,525)	816,888
10.025 PLANT & ANIMAL DS&PT CL	7106	382,000	0	0	191,000	0	382,000
FEDERAL FUNDS	X	382,000	0	0	191,000	0	382,000
TOTAL FUNDING		1,422,413	0	(1,000)	710,706	(223,525)	1,198,888
AUTHORIZED EMPLOYEES							
AWEC EMPLOYEE COUNT		0	0	0	0	0	0
TOTAL AUTHORIZED EMPLOYEES		0	0	0	0	0	0

Department Name: LIVESTOCK BOARD Division Name: ESTRAYS		Department Number: 051 Division Number: 0600					
1	2	3	4	5	6	7	
Division	Code	2013-2014 Appropriation Budget Bill	ETS Position Movement	Removal of One- Time Funding	FY2014 Budget	Standard 8% Reduction	Revised Appropriation
UNIT							
ESTRAYS	0601	50,000	0	0	25,000	0	50,000
TOTAL BY UNIT		50,000	0	0	25,000	0	50,000
OBJECT SERIES							
SUPPORTIVE SERVICES	0200	30,000	0	0	15,000	0	30,000
CONTRACTUAL SERVICES	0900	20,000	0	0	10,000	0	20,000
TOTAL BY OBJECT SERIES		50,000	0	0	25,000	0	50,000
SOURCES OF FUNDING							
GENERAL FUND/BRA	G	50,000	0	0	25,000	0	50,000
TOTAL BY FUNDS		50,000	0	0	25,000	0	50,000
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

Department Name: LIVESTOCK BOARD

Division Name: ESTRAYS

Unit Name: ESTRAYS

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
051	0600	0601	001	601

**SECTION 1. UNIT STATUTORY AUTHORITY**

11-1-101 and 11-2-103 Agriculture, Livestock and Other Animals – General Provisions

11-24-101 to 11-24-115 Estrays

**SECTION 2. 8 PERCENT REDUCTION**

No 8% reduction plan was proposed per this unit.

Department Name: LIVESTOCK BOARD Division Name: ESTRAYS Unit Name: ESTRAYS			Wyoming On Line Financial Codes				
			DEPT	DIVISION	UNIT	FUND	APPR
			051	0600	0601	001	601
1	2	3	4	5	6	7	
Description	Code	2013-2014 Appropriation Budget Bill	ETS Position Movement	Removal of One- Time Funding	FY2014 Budget	Standard 8% Reduction	Revised Appropriation
EXPENDITURES							
UTILITIES	0203	1,000	0	0	500	0	1,000
ADVERTISING-PROMOT	0208	2,000	0	0	1,000	0	2,000
MISCELLANEOUS	0210	0	0	0	0	0	0
TRAVEL IN STATE	0221	2,000	0	0	1,000	0	2,000
SUPPLIES	0230	3,000	0	0	1,500	0	3,000
MTR VEH&AIRPLANE SUP	0233	1,000	0	0	500	0	1,000
FARM & LIVESTOCK SUP	0238	20,000	0	0	10,000	0	20,000
EQUIPMENT RENTAL	0252	1,000	0	0	500	0	1,000
SUPPORTIVE SERVICES	0200	30,000	0	0	15,000	0	30,000
PROFESSIONAL FEES	0901	20,000	0	0	10,000	0	20,000
CONTRACTUAL SERVICES	0900	20,000	0	0	10,000	0	20,000
EXPENDITURE TOTALS		50,000	0	0	25,000	0	50,000
SOURCE OF FUNDING							
GENERAL FUND	1001	50,000	0	0	25,000	0	50,000
GENERAL FUND/BRA	G	50,000	0	0	25,000	0	50,000
TOTAL FUNDING		50,000	0	0	25,000	0	50,000
AUTHORIZED EMPLOYEES							

Department Name: LIVESTOCK BOARD Division Name: BRAND INSPECTION		Department Number: 051 Division Number: 0700					
1 Division	Code	2 2013-2014 Appropriation Budget Bill	3 ETS Position Movement	4 Removal of One- Time Funding	5 FY2014 Budget	6 Standard 8% Reduction	7 Revised Appropriation
UNIT							
BRAND INSPECTION	0701	9,655,917	0	0	4,827,958	(56,839)	9,599,078
TOTAL BY UNIT		9,655,917	0	0	4,827,958	(56,839)	9,599,078
OBJECT SERIES							
PERSONAL SERVICES	0100	8,196,857	0	0	4,098,428	(56,839)	8,140,018
SUPPORTIVE SERVICES	0200	1,055,393	0	0	527,696	0	1,055,393
RESTRICTIVE SERVICES	0300	326,299	0	0	163,150	0	326,299
CENT. SERV./DATA SERV.	0400	21,124	0	0	10,562	0	21,124
SPACE RENTAL	0500	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	56,244	0	0	28,122	0	56,244
TOTAL BY OBJECT SERIES		9,655,917	0	0	4,827,958	(56,839)	9,599,078
SOURCES OF FUNDING							
AGENCY FUND	AG	111,178	0	0	55,589	0	111,178
GENERAL FUND/BRA	G	3,064,442	0	0	1,532,221	(19,894)	3,044,548
SPECIAL REVENUE	SR	6,480,297	0	0	3,240,148	(36,945)	6,443,352
TOTAL BY FUNDS		9,655,917	0	0	4,827,958	(56,839)	9,599,078
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		6	0	0	3	0	6
AWEC EMPLOYEE COUNT		94	0	0	47	(2)	92
TOTAL AUTHORIZED EMPLOYEES		100	0	0	50	(2)	98



Department Name: LIVESTOCK BOARD  
 Division Name: BRAND INSPECTION  
 Unit Name: BRAND INSPECTION

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
051	0700	0701	052	052

**SECTION 1. UNIT STATUTORY AUTHORITY**

- 11-6-101 to 11-6-313      Predatory Animals
- 11-18-101 to 11-18-119      Livestock Board and State Veterinarian
- 11-19-101 to 11-19-603      Contagious and Infectious Diseases Among Livestock
- 11-20-101 to 11-20-409      Brands
- 11-21-101 to 11-21-104      Transporting Animals and Poultry by Vehicle
- 11-23-101 to 11-23-305      Hides and Carcasses
- 11-24-101 to 11-24-115      Estrays
- 11-29-101 to 11-29-115      Protection of Livestock Animals
- 11-30-101 to 11-30-115      Offenses Concerning Livestock and Other Animals

**SECTION 2. 8 PERCENT REDUCTION**

**Basic Description of Budget Reductions:**

The Brand Inspection unit proposes to give up two vacant part time Inspector positions that were initially part of the FY 09-10 budget cuts. This would result in a General Fund savings of approximately \$19,894 (i.e. the general fund portion of \$56,838.00 total earmarked and general funding of 2 PT inspector positions).

**Consequences of the Budget Reduction to the Unit:**

Brand Inspections are required under state law and the Livestock Board has tried very hard to balance the work force with the work demand for Brand Inspections. Losing positions makes it very difficult to meet the need for current inspections and almost impossible to meet the demand if livestock numbers rebound to their yearly average. Cutting the positions will not decrease the demand for inspections. Please note: this would be part of a total of 4 full time inspector positions and a total of 6 part time inspector positions that have been eliminated through a combination of attrition, hiring freezes and budget cuts from 2004 to date.

Department Name: LIVESTOCK BOARD Division Name: BRAND INSPECTION Unit Name: BRAND INSPECTION			Wyoming On Line Financial Codes				
			DEPT	DIVISION	UNIT	FUND	APPR
			051	0700	0701	052	052
1	2	3	4	5	6	7	
Description	Code	2013-2014 Appropriation Budget Bill	ETS Position Movement	Removal of One- Time Funding	FY2014 Budget	Standard 8% Reduction	Revised Appropriation
EXPENDITURES							
SALARIES CLASSIFIED	0103	595,969	0	0	297,984	0	595,969
SALARIES OTHER	0104	0	0	0	0	0	0
EMPLOYER PD BENEFITS	0105	2,493,772	0	0	1,246,886	0	2,493,772
AWEC SALARY & BENEFITS	0110	5,081,671	0	0	2,540,836	(56,839)	5,024,832
RETIREEES INSURANCE	0197	25,445	0	0	12,722	0	25,445
PERSONAL SERVICES	0100	8,196,857	0	0	4,098,428	(56,839)	8,140,018
REAL PROPTY REP & MT	0201	10,200	0	0	5,100	0	10,200
EQUIPMENT REP & MNTC	0202	12,950	0	0	6,475	0	12,950
UTILITIES	0203	47,700	0	0	23,850	0	47,700
COMMUNICATION	0204	53,600	0	0	26,800	0	53,600
DUES-LICENSES-REGIST	0207	5,780	0	0	2,890	0	5,780
ADVERTISING-PROMOT	0208	15,000	0	0	7,500	0	15,000
TRAVEL IN STATE	0221	850,106	0	0	425,053	0	850,106
TRAVEL OUT OF STATE	0222	5,950	0	0	2,975	0	5,950
PERMANENTLY ASSIGNED VEHICLES	0223	7,000	0	0	3,500	0	7,000
SUPPLIES	0230	7,233	0	0	3,616	0	7,233
OFFICE SUPPL-PRINTNG	0231	20,114	0	0	10,057	0	20,114
MTR VEH&AIRPLANE SUP	0233	3,700	0	0	1,850	0	3,700
FOOD FOOD SVC SUPPL	0234	250	0	0	125	0	250
FARM & LIVESTOCK SUP	0238	1,300	0	0	650	0	1,300
OTH REPAIR-MAINT SUP	0239	2,800	0	0	1,400	0	2,800
DP REPRODUCT OTH EQ	0242	0	0	0	0	0	0
EDUCATION-RECRE-TECH	0246	0	0	0	0	0	0
REAL PROPERTY RENTAL	0251	100	0	0	50	0	100
EQUIPMENT RENTAL	0252	550	0	0	275	0	550
INSURANCE-BOND PREMS	0254	40	0	0	20	0	40
PAYMENTS	0255	10,040	0	0	5,020	0	10,040
MAINTENANCE CONTRACTS EXTERNAL	0292	980	0	0	490	0	980
SUPPORTIVE SERVICES	0200	1,055,393	0	0	527,696	0	1,055,393
COST ALLOCATION	0301	326,299	0	0	163,150	0	326,299
RESTRICTIVE SERVICES	0300	326,299	0	0	163,150	0	326,299
CENTRAL-SER DATA-SER	0410	0	0	0	0	0	0
TELECOMMUNICATIONS	0420	21,124	0	0	10,562	0	21,124
CENT. SERV./DATA SERV.	0400	21,124	0	0	10,562	0	21,124
SPACE RENTAL	0520	0	0	0	0	0	0
SPACE RENTAL	0500	0	0	0	0	0	0
PROFESSIONAL FEES	0901	56,244	0	0	28,122	0	56,244
SPECIAL PROJ & SVCS	0903	0	0	0	0	0	0
CONTRACTUAL SERVICES	0900	56,244	0	0	28,122	0	56,244

Department Name: LIVESTOCK BOARD Division Name: BRAND INSPECTION Unit Name: BRAND INSPECTION			Wyoming On Line Financial Codes				
			DEPT	DIVISION	UNIT	FUND	APPR
			051	0700	0701	052	052
1	2	3	4	5	6	7	
Description	Code	2013-2014 Appropriation Budget Bill	ETS Position Movement	Removal of One- Time Funding	FY2014 Budget	Standard 8% Reduction	Revised Appropriation
EXPENDITURE TOTALS		9,655,917	0	0	4,827,958	(56,839)	9,599,078
SOURCE OF FUNDING							
INVESTMENT INCOME-SELF	4601	0	0	0	0	0	0
BILL OF SALE RECORDING FEE	5208	750	0	0	375	0	750
BRAND INSPECTION FEE-SLS RING	5331	110,428	0	0	55,214	0	110,428
EARMARKED REVENUE	6602A	0	0	0	0	0	0
AGENCY FUND	AG	111,178	0	0	55,589	0	111,178
GENERAL FUND	1001	3,064,442	0	0	1,532,221	(19,894)	3,044,548
GENERAL FUND/BRA	G	3,064,442	0	0	1,532,221	(19,894)	3,044,548
STATE ASSESS ON EXCHG OF BEEF	1236	0	0	0	0	0	0
AGRICULTURE NONSTATUTORY	5010	0	0	0	0	0	0
LIVESTOCK BD NONSTATUTORY	5051	0	0	0	0	0	0
FILE SEARCH FEE	5228	0	0	0	0	0	0
FILING AND RECORDING FEE	5229	0	0	0	0	0	0
BRAND INSPECTION FEE	5346	0	0	0	0	0	0
PREDATORY ANIMAL CONTROL FEES	5353	0	0	0	0	0	0
CERTIFIED COPY CHARGES	5502	0	0	0	0	0	0
EARMARKED REVENUE FUND	6602	6,480,297	0	0	3,240,148	(36,945)	6,443,352
SPECIAL REVENUE	SR	6,480,297	0	0	3,240,148	(36,945)	6,443,352
TOTAL FUNDING		9,655,917	0	0	4,827,958	(56,839)	9,599,078
AUTHORIZED EMPLOYEES							
FULL TIME EMPLOYEE COUNT		6	0	0	3	0	6
AWEC EMPLOYEE COUNT		94	0	0	47	(2)	92
TOTAL AUTHORIZED EMPLOYEES		100	0	0	50	(2)	98

Department Name: LIVESTOCK BOARD Division Name: PREDATOR CONTROL FEES		Department Number: 051 Division Number: 0800					
1	2	3	4	5	6	7	
Division	Code	2013-2014 Appropriation Budget Bill	ETS Position Movement	Removal of One- Time Funding	FY2014 Budget	Standard 8% Reduction	Revised Appropriation
UNIT							
PREDATOR CONTROL FEES	0801	1,900,000	0	0	950,000	0	1,900,000
TOTAL BY UNIT		1,900,000	0	0	950,000	0	1,900,000
OBJECT SERIES							
GRANTS & AID PAYMENT	0600	1,900,000	0	0	950,000	0	1,900,000
TOTAL BY OBJECT SERIES		1,900,000	0	0	950,000	0	1,900,000
SOURCES OF FUNDING							
SPECIAL REVENUE	SR	1,900,000	0	0	950,000	0	1,900,000
TOTAL BY FUNDS		1,900,000	0	0	950,000	0	1,900,000
AUTHORIZED EMPLOYEES							
TOTAL AUTHORIZED EMPLOYEES							

Department Name: LIVESTOCK BOARD  
Division Name: PREDATOR CONTROL FEES  
Unit Name: PREDATOR CONTROL FEES

Wyoming On Line Financial Codes				
DEPT	DIVISION	UNIT	FUND	APPR
051	0800	0801	077	077

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**SECTION 1. UNIT STATUTORY AUTHORITY**

11-6-101 to 11-6-313      Predatory Animals

11-20-101 to 11-20-409      Brands

**SECTION 2. 8 PERCENT REDUCTION**

No 8% reduction plan was proposed per this unit.

Department Name: LIVESTOCK BOARD Division Name: PREDATOR CONTROL FEES Unit Name: PREDATOR CONTROL FEES		Wyoming On Line Financial Codes					
		DEPT	DIVISION	UNIT	FUND	APPR	
		051	0800	0801	077	077	
1	2	3	4	5	6	7	
Description	Code	2013-2014 Appropriation Budget Bill	ETS Position Movement	Removal of One- Time Funding	FY2014 Budget	Standard 8% Reduction	Revised Appropriation
EXPENDITURES							
LOCAL GOVERNMENTS	0602	1,225,000	0	0	612,500	0	1,225,000
GRANT PAYMENTS	0626	675,000	0	0	337,500	0	675,000
GRANTS & AID PAYMENT	0600	1,900,000	0	0	950,000	0	1,900,000
EXPENDITURE TOTALS		1,900,000	0	0	950,000	0	1,900,000
SOURCE OF FUNDING							
PREDATORY ANIMAL CONTROL FEES	5353	0	0	0	0	0	0
EARMARKED REVENUE FUND	6602	1,900,000	0	0	950,000	0	1,900,000
SPECIAL REVENUE	SR	1,900,000	0	0	950,000	0	1,900,000
TOTAL FUNDING		1,900,000	0	0	950,000	0	1,900,000
AUTHORIZED EMPLOYEES							