STATE UNIVERSITY OF NEW YORK COLLEGE OF TECHNOLOGY AT ALFRED

2009 CAMPUS STATEMENT

The College of Technology at Alfred ("Alfred State College") had its beginning as a State School of Agriculture in 1908 when it was created by an act of State Legislature. An important milestone in the history of the College occurred in 1948 when it was incorporated into the newly organized State University of New York system. In 1951, the College was authorized by SUNY to award the degree of Associate in Applied Science, the Associates in Sciences and Associates in Arts degrees were authorized in 1967, and an Associate in Occupational Studies was approved in 1973. Bachelor degrees were added to the College's offerings in 1991. Today, the College has 52 associate degrees, 17 bachelor degrees, and three certificate programs. The College enrolls approximately 3,500 students and has residential facilities for more than 2,500 students.

The College's 650-acre main campus is located in the village of Alfred, New York, a vibrant community with a population of approximately 2,000 residents and nearly 6,000 students enrolled in the village's three colleges. The campus infrastructure, facilities and grounds provide an outstanding learning environment. The College offers wireless network and Internet access across the entire campus.

Recent capital improvements include a completed multi-million dollar rehabilitation of the Engineering Technology Building; the renovation of the Central Dining Hall, including a new student gathering space, rehabilitation/upgrade of the athletic facility (new field and track enlargement). Also newly constructed is a 150-bed townhouse complex. The project provides apartment-style residency and enhanced parking for students. Regular on-going maintenance includes roof replacement on various buildings, concrete and black-top repair, and classroom upgrades. In addition, a variety of minor rehab projects are nearing completion in the library, EJ Brown and several residence halls. Capital improvements are underway for critical maintenance and renovation to Allied Health, Central Dining Hall – Phase II, including a new state of the art servery and to the campus water infrastructure. A plan to update the residence halls is in development. The new color schemes and décor will provide a more home-like atmosphere and a sense of community for our residents.

A major initiative currently in the planning stages involves the College's century-long role in agriculture education and will include the construction of an agriculture complex of buildings known as COSA (The Center for Organic and Sustainable Agriculture). As the College embarks upon its centennial, it is positioned to reform and expand its agriculture programs in a way that will create a unique educational niche within SUNY and the nation.

In addition, our new Institute for Sustainability will promote the advancement of sustainability at Alfred State College and Western New York through delivery of training programs, as well as public outreach and partnerships.

The Student Leadership Center is another major initiative that is in the planning stages. It will be located at the center of the campus and will be the premier place for students to gather between classes and throughout the day in a uniquely designed space. It will be the hub of student engagement and involvement that is energized and exciting and will be known for years as the place where student leaders and world citizens are made.

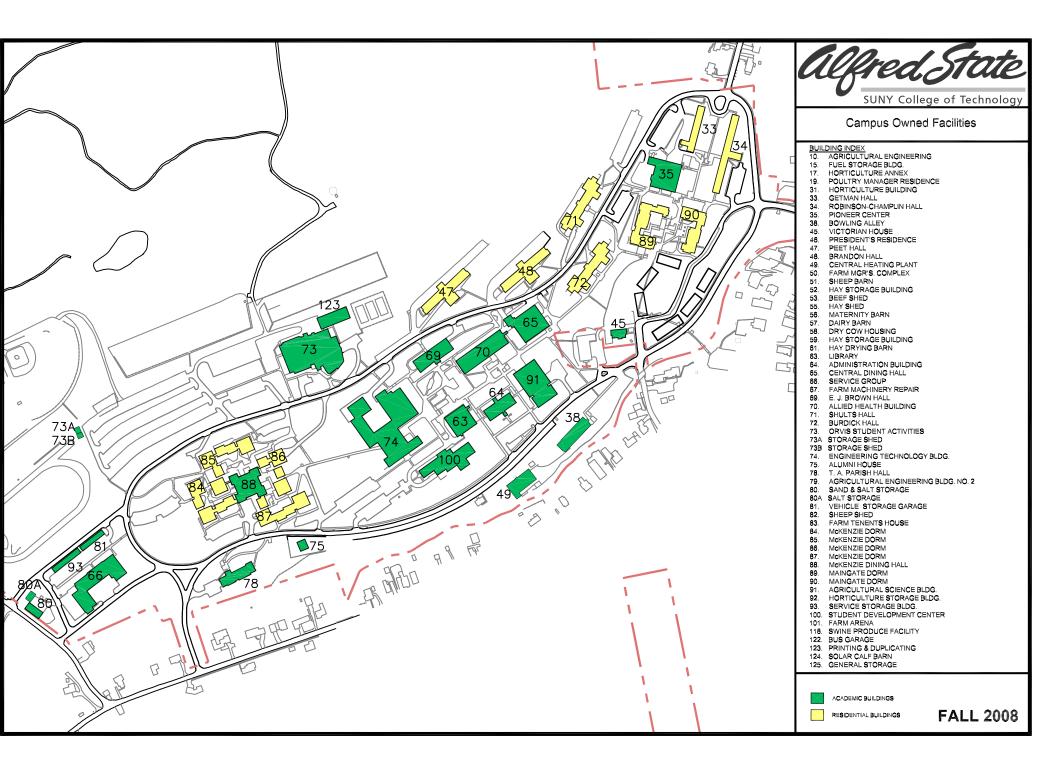
State University of New York College of Technology at Alfred

Facility Profile as of Fall 2008

Facility Profile	Instructional & Support	Residential	Total
Total State Owned Acreage			904
Total State Owned Buildings	51	35	86
Total State Owned Gross Square Feet (GSF)	763,413	620,317	1,383,730
Total State Owned Net Assignable Square Feet (NASF)	553,647	402,438	956,085

Age of Facilities	< 10 Years	10 – 40 Years	> 40 Years
Gross Square Feet	72,674	695,756	615,300
Percentage of Total GSF	5.3%	50.3%	44.5%

Net Assignable Space Distribution by Major Functional Area								
Instructional	Research	Student Activities	Administration	Central Services	Residential	Total		
26%	3%	13%	5%	11%	42%	100%		





College of Technology at Alfred

State University of New York 2009/2010 Capital Program Plan Major Ongoing Projects (Over \$1M Construction Cost) As of July 31, 2009 (In Thousands)

State University of New York College of Technology at Alfred

PROJECTS UNDER DESIGN

					Anticipated Start of Construct			tion	
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	09/10	10/11	11/12	12/13	13/14
Rehab Allied Health Building	\$19,639	\$87	\$87	\$1,837		Х			
Rehab For Centennial Farm	\$4,900	\$7	\$278	\$0		Х			

PROJECTS UNDER CONSTRUCTION

					Anticipated Completion Date			te	
Capital Plan Projects	Total Estimated Project Cost	YTD Expend. thru 07-31-09	LTD Expend. thru 07-31-09	Encumbered Amount 07-31-09	09/10	10/11	11/12	12/13	13/14
Site Utility Distribution Line Replacement - Phase 1	\$2,292	\$9	\$188	\$2,106			X		
Rehab Central Dining Hall - Phase II	\$4,301	\$275	\$658	\$3,582		Х			
Classroom/Labs Upgrade - Various Buildings	\$2,400	\$78	\$165	\$79				X	
Plumbing Upgrades - Various Buildings	\$2,400	\$0	\$0	\$0					Х

State University of New York 2009/2010 Capital Program Plan Future Planned Projects - Over \$1M Construction As of July 31, 2009 (In Thousands)

State University of New York College of Technology at Alfred

Capital Plan Projects	Total Estimated Project Cost	Funds Available	Funds Needed to Complete	SFY 2009/10 Phase \$	SFY 2010/11 Phase \$	SFY 2011/12 Phase \$	SFY 2012/13 Phase \$	SFY 2013/14 Phase \$
Rehabilitate Agricultural Science Bldg	\$5,742	\$0	\$5,742			D \$1,148	C \$4,593	
Student Union/Student Activities Center	\$33,500	\$33,479	\$21	D \$4,305		C \$26,887	E \$2,307	

State University of New York Summary of Changes 2009/2010 Capital Program Plan Project Cross-Reference: Current Year Status vs. Last Year (In Thousands)

State University of New York College of Technology at Alfred

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	Capital Plan Project	2008 Estimated Project Cost	2009 Estimated Project Cost	Incr./Decr. In Estimate Cost			
Projects Under Design							
Rehab Allied Health Bu	ilding	\$20,277	\$19,639	-\$638			
Projects Under Construction							
Site Utility Distribution L Rehab Central Dining H Classroom/Labs Upgra Plumbing Upgrades - V	de - Various Buildings	\$3,356 \$1,992	\$2,292 \$4,301 \$2,400 \$2,400	-\$1,064 \$2,309 \$2,400 \$2,400			
Future Projects							
Student Union/Student	Activities Center		\$33,500	\$33,500			
Cancelled Projects							
Rehabilitate Administra Rehab Alumni House	tion Building	\$4,048 \$1,670	\$90 \$0	-\$3,958 -\$1,670			