

SAMPLE

2002-03
UW- Madison
Fund 101 Activity Reconciliation

BUDGET FORM 20

Due Date: April 16

BUDGET UNIT: _____

			2	4			
	Total	Undistributed	Instruction	Research			
A. 2002-03 Budget Planning Allocation	\$2,850,000	200,000	2,500,000	150,000			
B. Undistributed Activity Allocations:							
1. 2002-03 Merit Adjustment - 4.24% Actuals		(163,000)	123,000	40,000			
2. Merit variance between allocation & awarded		(37,000)	37,000				
3.							
4.							
Subtotal Item B.		(200,000)	160,000	40,000	0	0	0
C. Budget Reclassifications:							
1. Net change in Sabbaticals			(120,000)	120,000			
2.							
3.							
Subtotal - Budget Reclassifications			(120,000)	120,000	0	0	0
D. Base Reallocations Between Activities							
E. TOTAL BUDGET SUBMISSION (BSUM)	\$2,850,000		\$2,540,000	\$310,000	\$0	\$0	\$0
	=====	=====	=====	=====	=====	=====	=====
	2,850,000						

Submitted by: _____

Return to: 424 A.W. Peterson

2002-03
UW- Madison
Fund 101 Activity Reconciliation

BUDGET FORM 20

Due Date: April 16

BUDGET UNIT: _____

	Total	Undistributed	2 Instruction	4 Research			
A. 2002-03 Budget Planning Allocation	\$0						
B. Undistributed Activity Allocations:							
1. 2002-03 Merit Adjustment - 4.24% Actuals		0					
2. Merit variance between allocation & awarded		0					
3.							
4.							
Subtotal Item B.		0	0	0	0	0	0
C. Budget Reclassifications:		0					
1.							
2.							
3.							
Subtotal - Budget Reclassifications			0	0	0	0	0
D. Base Reallocations Between Activities							
E. TOTAL BUDGET SUBMISSION (BSUM)	\$0		\$0	\$0	\$0	\$0	\$0
	=====	=====	=====	=====	=====	=====	=====
	0						

Submitted by: _____

Return to: 424 A.W. Peterson