

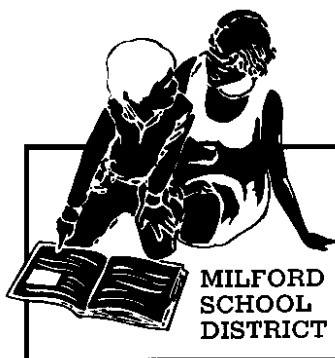
MILFORD SCHOOL DISTRICT

Milford, Delaware 19963

ANNUAL REPORT

2012 - 2013

**Dr. Phyllis Kohel
Superintendent**



Document No. 95-18-04-11-1

MILFORD (DE) SCHOOL DISTRICT 19963 ANNUAL REPORT FOR 2012-2013

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MILFORD SCHOOL DISTRICT
MILFORD, DELAWARE 19963

ANNUAL REPORT
2012-2013

I. GENERAL

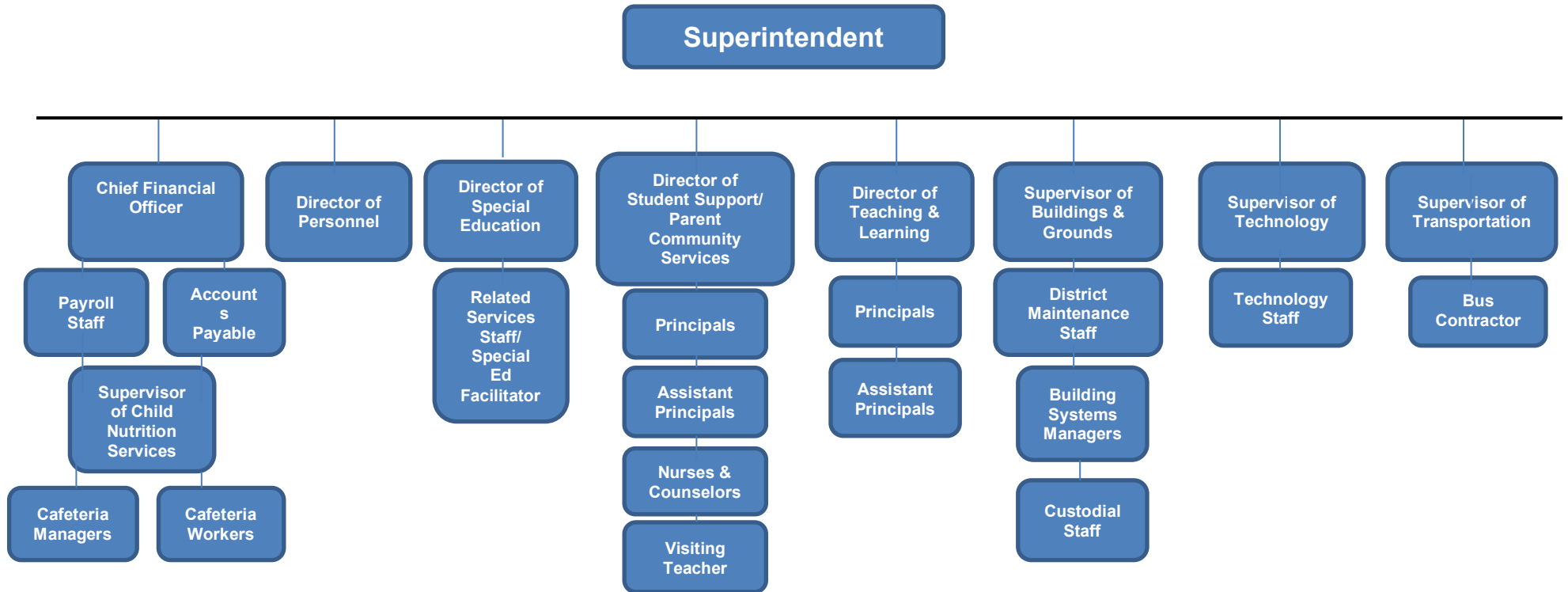
**2012-2013
BOARD OF EDUCATION**

<u>Term Expires</u>	<u>Member</u>	<u>Area Rep.*</u>	<u>Address</u>	<u>Telephone</u>
2016	EMORY, Patrick J. President	AL	7403 Cedar Creek Rd. Lincoln, DE 19960	Home: 422-3855 Work: 739-9910
2015	SCHANNE, Mark Vice President	AL	10 The Mead Houston, DE 19954	Home: 422-7231 Work: 422-2234
2013	COHEE, Herman R. Jr.	A	2484 Thompsonville Rd. Milford, DE 19963	Home: 335-5010 Work: 678-6345
2013	FAULKNER, Paul	AL	811 Spruce Avenue Milford, DE 19963	Home: 424-4116 Work: 422-9626
2017	FRY, Barry	AL	1 Mews Rd. Milford, DE 19963	Home: 422-7682
2017	RUST, Eugene	D	8203 Wilkins Rd. Lincoln, DE 19960	Home: 422-6097
2014	SCHELHOUSE, Marvin	B	P.O. Box 127 Milford, DE 19963	Home: 422-4222
2016	WILEY, Renate	C	202 Lakeview Ave. Milford, DE 19963	Home: 422-4941
	Kohel, Phyllis Executive Secretary		10 Victoria Drive Milford, DE 19963	Work: 422-1607

* * * * *

*Division of Milford School District designated by one member each representing Areas "A," "B," "C" and "D" and four "AT LARGE" who may be elected from any area of Milford School District. (SB501-1974)

MILFORD BOARD OF EDUCATION



• **STUDENT ENROLLMENT (FY2013)**

Total Number of Students (Pre-K to 12)	4,195
Morris School (Pre K to K)	406
Mispillion (1 to 5)	540
Banneker School (1 to 5)	561
Ross School (1 to 5)	567
Middle School (6 to 7)	663
Central Academy (8 to 9)	604
High School (10 to 12)	854

• **STAFF**

	Morris	Mispillion	Banneker	Ross	Middle	Central Academy	High	District	Total
Administrators	2	2	2	2	2	2	3	8	23
Teachers	27	36	36	36	45	40	60		280
Nurses	1	1	1	1	1	1	1.5		7.5
Psychologists								3	3
Speech								4	4
Counselors	1	1	1	1	1	2	3		10
Behavior			1			1	2		4
Diagnostic								1	1
Instruction Specialist				1	1			2	4
Technology Super.								1	1
Technology Asst.								5	5
Paraeducators	13	9	8	8	6	5	5		54
Secretaries	2	2	2	2	2	2	3	12	27
Chiefs	1	1	1	1	1	1	1		7
Custodians/BldgGrds	3.5	4	3.5	4	4	8	7		34
Maintenance								7	7
Child Nutrition									
Managers	1	1	1	1	1	1	1		7
Workers	5	6	6	7	7	7	7		45
Transportation Super.								1	1
Bus Driver								1	1
Bus Attendant								1	1
TOTAL STAFF	56.5	61.5	63	63	71	68	91.5	43	517.5

MILFORD SCHOOL DISTRICT
MILFORD, DELAWARE 19963

ANNUAL REPORT
2012-2013

II. BUSINESS

**MILFORD DE 19963 SCHOOL DISTRICT
FY 2013 UNIT COUNT
SEPTEMBER 30 ENROLLMENTS**

9/30	Pilot PK	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	Change
1982		25	232	255	256	239	238	245	256	240	280	288	232	237	210	3233	-30
1983		30	269	226	252	248	236	245	255	253	233	297	231	224	194	3193	-40
1984		34	274	260	207	242	247	243	241	252	260	267	243	226	194	3190	-3
1985		29	272	263	259	198	238	249	242	241	263	286	216	228	200	3184	-6
1986	32	31	302	243	267	264	206	253	245	254	247	284	250	207	217	3302	118
1987	34	32	299	272	259	263	270	223	252	255	237	256	254	263	186	3355	53
1988	34	41	321	288	289	250	263	276	235	257	256	250	234	240	253	3487	132
1989	34	33	310	315	304	301	260	269	273	237	270	262	248	218	228	3562	75
1990	0	32	322	311	307	302	304	278	287	293	235	282	242	233	208	3636	74
1991	0	38	319	321	307	303	312	317	280	299	286	234	246	223	221	3706	70
1992	0	33	337	318	320	312	311	330	305	297	279	259	205	218	206	3730	24
1993	0	30	307	318	320	338	320	319	327	320	282	257	235	190	199	3762	32
1994	0	31	298	294	304	336	330	328	319	335	307	257	233	223	168	3763	1
1995	0	28	301	302	301	318	335	327	341	316	329	292	210	223	202	3825	62
1996	0	33	301	302	306	309	315	332	341	345	290	317	246	207	190	3834	9
1997	0	28	316	314	284	294	309	312	327	349	334	301	254	219	186	3827	-7
1998	0	20	330	318	299	287	290	308	330	347	330	305	260	223	200	3847	20
1999	0	19	312	317	298	295	285	282	321	356	343	325	255	233	206	3847	-0-
2000	0	24	299	295	315	282	310	280	273	349	312	330	274	233	194	3770	-77
2001	0	23	298	294	283	310	285	305	268	297	316	305	271	242	186	3683	-87
2002	0	22	312	297	300	281	313	298	312	289	275	331	262	244	208	3744	61
2003	0	22	303	335	271	303	279	305	322	309	305	334	262	236	211	3797	53
2004	0	23	308	350	259	282	302	265	301	338	307	332	237	232	226	3762	-35
2005	0	23	309	336	299	277	313	325	292	328	376	323	227	246	209	3909	147
2006	0	67	294	364	305	310	290	310	329	312	327	377	259	250	216	4010	101
2007	0	62	310	388	299	319	331	293	312	341	316	393	317	241	205	4127	117
2008	0	62	347	315	356	296	315	317	284	328	353	356	316	298	208	4151	24
2009	0	66	291	339	317	345	302	308	310	299	320	360	305	301	251	4114	-37
2010	0	81	316	328	339	319	356	316	316	317	316	336	314	301	252	4207	93
2011	0	62	359	320	309	337	313	349	306	313	333	312	283	301	258	4155	-52
2012	0	67	339	360	315	329	344	320	343	320	324	333	280	265	256	4195	40

**MILFORD SCHOOL DISTRICT
Milford, DE 19963**

SUMMARY OF NONPUBLIC SCHOOL ENROLLMENT

Sept.30	District Enrollment	Non-Public	Total Enrollment	% District	%Non-Public
1991	3706	175	3881	95.5	4.5
1992	3730	190	3920	95.2	4.8
1993	3762	189	3951	95.2	4.8
1994	3763	184	3947	95.3	4.7
1995	3825	204	4029	94.9	5.1
1996	3834	201	4035	95.0	5.0
1997	3827	not available			
1998	3847	265	4112	93.6	6.4
1999	3847	265	4112	93.6	6.4
2000	3770	307	4077	92.5	7.5
2001	3685	323	4008	92.0	8.0
2002	3744	353	4097	91.4	8.6
2003	3797	367	4164	91.2	8.8
2004	3762	410	4172	90.2	9.8
2005	3909	437	4346	90.0	10.0
2006	4010	417	4427	90.6	9.4
2007	4127	421	4548	90.7	9.3
2008	4151	412	4563	91.0	9.0
2009	4114	428	4542	91.0	9.0
2010	4112	402	4514	91.1	8.9
2011	4155	398	4553	91.3	8.7
2012	4195	381	4576	91.7	8.3

**MILFORD SCHOOL DISTRICT
MILFORD, DELAWARE 19963**

FY2013 UNIT COUNT

**ENROLLMENT
SEPTEMBER 30, 2012**

FY2013

									1
GRADE	HIGH	CENTRAL ACADEMY	MIDDLE	BANNEKER	MISPILLION	ROSS	MORRIS	FY2013	FY2012
Pre-K							64	64	62
Kindergarten							342	342	359
1st. Grade				116	123	121		360	319
2nd. Grade				99	111	105		315	310
3rd. Grade				103	112	114		329	337
4th. Grade				114	108	122		344	313
5th Grade				108	113	99		320	349
6th Grade			343					343	306
7th Grade			320					320	313
8th Grade		324						324	333
9th Grade	53	280						333	312
10th Grade	280							280	283
11th Grade	265							265	301
12th Grade	256							256	258
FY2013 Totals	854	604	663	540	567	561	406	4195	
FY2012 Totals	842	645	619	526	536	566	421		4155

**MILFORD SCHOOL DISTRICT
MILFORD, DELAWARE 19963**

FY2013 UNIT COUNT

STATE UNITS

	1																	
	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Total Enrollment	3,825	3,834	3,827	3,847	3,847	3,769	3,683	3,744	3,797	3,762	3,909	4,010	4,127	4,151	4,114	4,207	4,155	4,195
Total Units	227	231	227	233	234	233	228	234	236	234	243	256.5	265.2	265.62	266.12	272.6	269.13	273.01

	2																	
	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Kindergarten	7	6	7	9	8	8	8	8	8	8	8	8.92	11.23	12.09	9.33	11.62	21.3	22.2
Regular	155	155	154	160	169	166	162	161	166	164	172	173.2	176.3	175.29	178.05	177.6	182.19	183.78
Special	59	64	60	57	57	58	58	66	63	63	63	66.42	69.63	70.24	71.74	70.82	69.73	62.05
Vocational	6	6	6	7	7	8	8	8	7	7	8	8	8	8	7	7	7	5.79

MILFORD SCHOOL DISTRICT
Milford, DE 19963

SPECIAL EDUCATION CHILDCOUNT DECEMBER 1, 2012

DISTRICT TOTALS	CODE	12/01/06	12/01/07	12/01/08	12/01/09	12/01/10	12/01/11	12/01/12
MMD	01	49	45	48	51	48	46	37
ED	02	40	44	47	45	44	33	42
LD	03	345	317	285	272	278	288	291
MID	04	9	9	9	7	8	9	10
OHI -Physically Impaired	06	74	71	77	83	87	88	56
HPD - Hearing Impaired	07	17	15	15	11	8	7	4
Blind	08	0	0	0	0	1	0	1
Partially Sighted	09	2	2	1	3	1	1	0
Autistic	10	4	9	8	11	11	13	21
Deaf/Blind	11					1	1	1
Speech/Language	12	77	93	74	70	83	60	69
TBI	13					4	5	1
OI – Orthopedic Impaired	602							4
Developmentally Delayed	14	31	47	75	96	119	103	89
Preschool Speech Delay	16	11	9	9	6	10	11	6
TOTAL		659	661	648	655	703	665	632
TOTAL ENROLLMENT(9/30)		3965	4070	4109	4151	4112	4155	4195
% SPECIAL ED		16.6%	16.2%	15.8%	15.8%	17.1%	16%	15%
SPEC.SCHOOL ENROLLMENT(9/30)		73	75	76	82	80	79	73

BANNEKER TOTALS	CODE	12/01/06	12/01/07	12/01/08	12/01/09	12/01/10	12/01/11	12/01/12
MMD	01	8	8	6	6	8	3	1
ED	02	7	7	4	4	8	4	5
LD	03	55	55	52	56	54	44	50
MID	04	1	0	1	1	3	2	1
OHI - Physically Impaired	06	10	7	5	8	12	8	6
HPD - Hearing Impaired	07	4	3	0	0	0	0	0
Autistic	10						1	2
Speech/Language	12	33	42	29	19	31	17	17
TBI	13							1
OI – Orthopedic Impaired	602							1
Developmentally Delayed	14						13	11
TOTAL		118	122	97	94	123	92	95
TOTAL ENROLLMENT(9/30)		622	634	617	620	618	526	540
% SPECIAL ED		19.0%	19.2%	15.7%	15.1%	20%	17.5%	17.6%

MILFORD SCHOOL DISTRICT
Milford, DE 19963

SPECIAL EDUCATION CHILDCOUNT DECEMBER 1, 2012

MISPILLION TOTALS	CODE	12/01/06	12/01/07	12/01/08	12/01/09	12/01/10	12/01/11	12/01/12
MMD	01						7	7
ED	02						3	4
LD	03						41	38
MID	04						2	5
-OHI -Physically Impaired	06						10	7
Hearing Impaired	07						0	0
Autistic	10						2	3
Speech/Language	12						16	22
TBI	13						1	0
Developmentally Delayed	14						9	10
TOTAL							91	96
TOTAL ENROLLMENT(9/30)							535	570
% SPECIAL ED							17.0%	16.8%

ROSS TOTALS	CODE	12/01/06	12/01/07	12/01/08	12/01/09	12/01/10	12/01/11	12/01/12
MMD	01	8	8	4	3	6	3	4
ED	02	5	8	7	7	7	3	3
LD	03	54	43	49	47	50	29	28
MID	04	1	1	1	1	1	2	1
-OHI -Physically Impaired	06	16	15	9	13	17	15	10
Hearing Impaired	07	4	6	5	4	3	1	1
Autistic	10	0	3	3	3	4	2	2
Speech/Language	12	25	27	25	26	35	13	18
Developmentally Delayed	14					6	7	7
TOTAL		113	111	103	104	129	75	74
TOTAL ENROLLMENT(9/30)		583	630	655	664	670	567	561
% SPECIAL ED		19.4%	17.6%	15.7%	15.9%	19.3%	13.2%	13.2%

MILFORD SCHOOL DISTRICT
Milford, DE 19963

SPECIAL EDUCATION CHILDCOUNT DECEMBER 1, 2012

MORRIS TOTALS	CODE	12/01/06	12/01/07	12/01/08	12/01/09	12/01/10	12/01/11	12/01/12
MMD	01	3	4	2	3	0	2	0
ED	02	2	2	3	3	2	2	0
LD	03	60	40	19	10	9	0	1
MID	04	0	0	0	0	0	0	0
OHI - Physically Impaired	06	12	9	7	11	9	8	3
Hearing Impaired	07	3	0	1	0	0	0	0
Blind	08	0	0	0	0	1	0	0
Autistic	10	2	2	0	1	2	1	3
Deaf/Blind	11							1
Speech/Language	12	19	23	18	23	11	9	3
OI – Orthopedic Impaired	602							3
EARLY DEVELOPMENT PRGM								
Developmentally Delayed	14	31	47	75	94	107	74	61
Speech Delayed	16	11	9	9	5	10	11	6
TOTAL		143	143	135	153	151	107	81
TOTAL ENROLLMENT(9/30)		646	681	719	724	718	421	333
% SPECIAL ED		22.1%	21%	18.8%	21.1%	21%	25.4%	24.3%
% EARLY DEV PRGM SVS		6.5%	8.2%	11.7%	14.1%	16.3%	20.2%	20.1%

MIDDLE TOTALS	CODE	12/01/06	12/01/07	12/01/08	12/01/09	12/01/10	12/01/11	12/01/12
MMD	01	11	15	19	19	10	6	7
ED	02	12	11	15	17	11	5	7
LD	03	80	85	70	74	64	59	60
MID	04	0	1	1	0	1	1	1
OHI - Physically Impaired	06	23	27	26	19	9	9	10
Hearing Impaired	07	5	4	4	3	0	3	2
Autistic	10	2	3	1	1	2	2	5
Deaf/Blind	11	0	0	0	0	1	0	0
Speech/Language	12	0	1	2	2	6	3	7
TOTAL		133	147	135	135	104	88	99
TOTAL ENROLLMENT (9/30)		943	969	965	965	620	620	663
% SPECIAL ED		14.1%	15.2%	14%	14%	16.8%	14.2%	14.9%

MILFORD SCHOOL DISTRICT
Milford, DE 19963

SPECIAL EDUCATION CHILDCOUNT DECEMBER 1, 2012

CENTRAL ACADEMY TOTALS	CODE	12/01/06	12/01/07	12/01/08	12/01/09	12/01/10	12/01/11	12/01/12
MMD	01					8	12	6
ED	02					6	12	8
LD	03					42	58	52
MID	04					0	0	1
OHI-Physically Impaired	06					16	14	7
Hearing Impaired	07					3	2	0
Blind	08					0	0	0
Autistic	10					0	2	2
Deaf/Blind	11					0	1	0
Speech/Language	12					0	1	1
TBI	13					4	0	0
TOTAL						79	102	77
TOTAL ENROLLMENT(9/30)						590	644	604
% SPECIAL ED						13.4%	15.8%	12.7%

HIGH TOTALS	CODE	12/01/06	12/01/07	12/01/08	12/01/09	12/01/10	12/01/11	12/01/12
MMD	01	19	10	17	18	16	13	12
ED	02	14	16	18	14	10	4	15
LD	03	96	94	95	85	59	57	62
MID	04	7	7	6	5	3	2	1
OHI-Physically Impaired	06	13	23	30	32	24	24	13
Hearing Impaired	07	1	2	5	4	2	1	1
Blind	08	0	0	0	0	2	0	1
Partially Sighted	09	1	0	0	2	1	1	0
Autistic	10	0	1	2	4	2	3	4
Speech/Language	12						1	1
TBI							4	0
TOTAL		151	153	173	164	117	110	109
TOTAL ENROLLMENT(9/30)		1088	1156	1156	1178	896	842	854
% SPECIAL ED		13.9%	13.2%	15%	14%	13.1%	13.1%	12.8%

ADA/ADM STATISTICS REPORT**2012-2013**

GRADES	MORRIS	BANNEKER	ROSS	MISPILLION	MIDDLE	ACADEMY	HIGH
KN	94.81%						
EC	96.65%						
BA	95.41%						
BK	99.23%						
BP	94.93%						
01		95.98%	95.81%	94.72%			
02		95.57%	96.32%	95.41%			
03		96.49%	96.09%	95.59%			
04		95.59%	96.26%	95.02%			
05		95.10%	96.02%	95.73%			
06					95.18%		
07					95.25%		
08						94.09%	
09						94.55%	97.89%
10							98.28%
11							97.79%
12							96.64%

MILFORD SCHOOL DISTRICT
Milford, DE 19963

Assessments

Budget Year	Kent County	Percent + or -	Sussex County	Percent + or -	Total	Percent + or -
1988-89	117,855,640	4.60%	55,901,378	3.70%	173,757,018	4.40%
1989-90	119,965,066	1.80%	58,683,273	4.70%	178,648,339	2.80%
1990-91	126,629,100	5.60%	62,643,770	6.30%	189,272,870	5.90%
1991-92	127,646,900	0.80%	65,641,649	4.80%	193,288,549	2.10%
1992-93	134,540,600	5.40%	67,682,837	3.10%	202,223,437	4.60%
1993-94	138,515,200	3.00%	69,859,369	3.20%	208,374,569	3.00%
1994-95	142,996,300	3.20%	70,562,693	1.00%	213,558,993	2.50%
1995-96	149,792,800	4.80%	72,148,727	2.20%	221,941,527	3.90%
1996-97	153,312,900	2.30%	75,523,777	4.70%	228,836,677	3.10%
1997-98	157,373,900	2.60%	77,448,627	2.50%	234,822,527	2.60%
1998-99	159,044,400	1.10%	80,362,332	3.80%	239,406,732	2.00%
1999-00	160,668,000	1.00%	82,401,591	2.50%	243,069,591	1.50%
2000-01	166,008,600	3.30%	85,958,937	4.30%	251,967,537	3.70%
2001-02	168,712,200	1.60%	88,790,518	3.30%	257,502,718	2.20%
2002-03	178,563,000	5.80%	91,111,952	2.60%	269,674,952	4.70%
2003-04	186,107,400	4.20%	95,032,709	4.30%	281,140,109	4.30%
2004-05	190,283,500	2.20%	98,573,507	3.70%	288,857,007	2.70%
2005-06	200,410,200	5.30%	106,876,426	8.40%	307,286,626	6.40%
2006-07	212,768,460	6.20%	116,056,322	8.60%	328,824,782	7.00%
2007-08	222,413,760	4.50%	126,340,146	8.90%	348,753,906	6.10%
2008-09	238,179,900	7.10%	133,464,579	5.60%	371,644,479	6.60%
2009-10	240,720,260	1.10%	136,043,849	1.90%	376,764,109	1.40%
2010-11	237,076,600	-1.50%	136,485,610	0.30%	373,562,210	-0.80%
2011-12	241,430,100	1.80%	137,703,427	0.88%	379,133,527	1.47%
2012-13	244,432,500	1.52%	139,856,984	2.73%	384,289,484	1.96%

MILFORD SCHOOL DISTRICT
Milford, DE 19963

FY 2013 TAX RATES

FY10	FY11	FY12	FY13	DIFF FY13-FY12
0.6144	0.6144	0.6144	0.6144	0.0000
2.0481	2.0481	2.0481	2.0481	0.0000
0.2602	0.3295	0.3425	0.2962	-0.0463
0.6059	0.7832	0.8085	0.6975	-0.111
0.3409	0.3384	0.3001	0.2614	-0.2739
0.7940	0.8044	0.7085	0.6154	-0.0931
0.0267 *	0.0265	0.0276	0.0445	0.0169
0.0621 *	0.0629	0.0653	0.1049	0.0396
1.2422	1.3088	1.2846	1.2165	-0.0681
3.5101	3.6986	3.6304	3.4659	-0.1645

Market Value		175,000
Kent Assessed		34,125
Sussex Assessed		12,075
Change	Total Tax Payment	
0.00	209.66	
0.00	247.31	
-11.36	88.79	
-10.35	73.16	
-26.28	116.33	
-22.82	95.88	
6.14	9.11	
5.07	7.50	
-31.50	423.90	
-28.10	423.84	

**MILFORD SCHOOL DISTRICT
Milford, DE 19963**

T A X C O L L E C T I O N S U M M A R Y

Taxes	Budget FY13	Receipts FY13	Difference
Debt Service	\$1,700,000	\$1,737,823	\$37,823
Capitation Taxes, Debt Service	\$	\$60	\$60
Tuition	\$1,500,000	\$1,532,818	\$32,818
Minor Capital Improvement	\$255,594	\$254,260	-\$1,334
Current Operations	\$4,386,510	\$4,433,742	\$47,232
Capitation Taxes, Current Operations	\$0	\$0	\$0
Totals	\$7,842,104	\$7,958,703	\$116,599

**MILFORD SCHOOL DISTRICT
Milford, DE 19963**

STUDENT ACTIVITY ACCOUNTS REPORT

FOR THE YEAR ENDING JUNE 30, 2013

END OF FISCAL YEAR REPORT

School	Beginning 7/1/2012	Total Receipts	Total Expenditures	Ending 6/30/2013
Banneker	\$10,801.26	\$29,042.05	\$34,717.12	\$5,126.19
Lulu M. Ross	\$24,104.59	\$27,146.23	\$25,162.12	\$26,088.70
Morris	\$6,954.81	\$11,345.25	\$13,041.34	\$5,258.72
Mispillion	\$2,427.00	\$50,187.24	\$48,120.12	\$4,494.60
Central Academy	\$13,360.16	\$29,987.03	\$33,176.41	\$10,170.78
Middle School	\$28,864.80	\$108,850.56	\$113,400.91	\$24,314.45
High School	\$76,783.49	\$239,109.59	\$237,349.93	\$78,543.15
	\$163,296.59	\$495,667.95	\$504,967.95	\$153,996.59
				\$153,996.59

MILFORD SCHOOL DISTRICT
Monthly Revenue Report
As of June 2013
100% of year completed

REVENUE SOURCE	FY 2013 BUDGET	Actual to date	% received
STATE FUNDS			
Formula Salaries	24,000,000	25,268,461	105.29%
Cafeteria Salaries	461,500	460,095	99.70%
Delaware Sustainment Fund	818,936	818,936	100.00%
Teacher of the Year	-	-	
Academic Excellence Cash Option	7,420	7,420	0.00%
Related Services Cash Option	21,236	21,236	
Division II, All Other Costs	831,686	831,686	100.00%
Division II, All Other Costs - VOC	91,956	91,959	100.00%
Division II, Energy	716,913	721,417	100.63%
Division III, Equalization	5,115,916	5,115,916	100.00%
State Transportation	2,927,414	3,221,728	110.05%
Drivers' Education	19,686	19,686	100.00%
Tax Relief	-		
Tuition Reimbursement	-		
Discipline Program	-		
Curriculum Improvement	46,204	46,204	100.00%
Educator Accountability	12,465	12,465	100.00%
Student Success Programs	-		
Teacher -to-Teacher Cadre	-		
Professional Mentoring	-		
School Improvement	130,000	130,000	100.00%
LEP	-		
Technology Block Grant	-		
Odyssey of the Mind	-		
Standards and Assessments	5,000	-	
Debt Service	-		
Tuition, Private Placements	-		
Minor Capital Improvements	309,891	-	
Major Capital Improvements	-	-	
TOTAL STATE FUNDS	35,516,223	36,767,209	103.52%

REVENUE SOURCE	FY 2013 BUDGET	Actual to date	% received
LOCAL FUNDS			
Current Expense (tax rate)	\$4,386,510	4,433,742	101.08%
Current Expense (capitations)	-	113	
Athletics	40,000	27,264	68.16%
Interest	75,000	55,177	73.57%
Other Local Revenue	80,000	19,002	56.11%
Sol - Systems (SRECS)		13,181	
Clear Choice (ILR)		12,702	
CSCRIP	80,000	28,309	35.39%
Indirect Costs	100,000	85,126	85.13%
Cafeteria	1,712,318	1,875,143	109.51%
Net Choice/Charter Collections	(140,790)	(140,790)	100.00%
Prior Year Carryover	1,621,728	1,621,728	100.00%
Donations	30,000	24,363	81.21%
Debt Service	1,700,000	1,743,601	102.56%
Tuition	1,500,000	1,532,808	102.19%
Minor Capital Improvements	255,594	254,260	99.48%
Extra Time Local Match	-		
Technology Maintenance Match	-		
Major Capital Improvements	-		
TOTAL LOCAL FUNDS	11,440,360	11,585,729	101.27%
FEDERAL FUNDS			
	-	-	
IDEA PART B	902,339	902,339	100.00%
TITLE I	1,295,184	1,295,184	100.00%
TITLE II Teacher Quality	337,157	337,157	100.00%
TITLE IV Drug Free Schools	-	-	
PERKINS	107,713	107,713	100.00%
PRESCHOOL	89,458	89,458	100.00%
TITLE III Bilingual	50,968	50,968	100.00%
TITLE V Innovative Education	-		
Education for the Homeless	17,000	17,000	100.00%
Comprehensive School Reform	-		
Education Technology (Ross)	-		
Education Technology BB/MS	-		
NSF Teacher on Loan	-		
Learn and Serve	-		
Education Jobs Fund*	-		0.00%
Other Federal Grants	-		
TOT FEDERAL/OTHER FUNDS	2,799,819	2,799,819	100.00%
GRAND TOTAL ALL FUNDS	\$49,756,402	\$51,152,757	102.81%

**Milford Board of Education
June 2013 100%
Expenditure Budget**

OperatingUr	OperatingUnitDesc	2013BudgetAmt	Expended to date	Encumbered to date	Balance	% remaining	
9180668A	Benjamin Banneker Es	\$ 67,500.00	\$ 66,379.12	\$ 3,611.53	\$ (2,490.65)	-3.69%	
	Benjamin Banneker Es Substitute	\$ 29,700.00	\$ 30,601.23	\$ -	\$ (901.23)	-3.03%	
9180670A	Evelyn I. Morris Ecc	\$ 50,750.00	\$ 44,117.17	\$ 461.72	\$ 6,171.11	12.16%	
	Evelyn I. Morris Ecc Subtitute	\$ 22,330.00	\$ 22,330.00		\$ -	0.00%	
9180672A	Lulu M. Ross Elementary School	\$ 70,125.00	\$ 70,125.00	\$ 495.87	\$ (495.87)	-0.71%	
	Lulu M. Ross Elementary School Su	\$ 30,855.00	\$ 31,048.24		\$ (193.24)	-0.63%	
9180673A	Mispillion Elementary School	\$ 70,875.00	\$ 55,521.04	\$ 5,941.55	\$ 9,412.41	13.28%	
	Mispillion Elementary School Subst	\$ 31,185.00	\$ 23,618.86		\$ 7,566.14	24.26%	
9180675A	Milford Central Academy	\$ 84,560.00	\$ 82,392.87	\$ 3,852.75	\$ (1,685.62)	-1.99%	
	Milford Central Academy Substitut	\$ 33,220.00	\$ 33,220.00		\$ -	0.00%	
9180676A	Milford Middle School	\$ 92,820.00	\$ 92,420.73	\$ 399.27	\$ 0.00	0.00%	
	Miford Middle School Substitutes	\$ 36,465.00	\$ 38,612.12		\$ (2,147.12)	-5.89%	
9180678A	Milford Senior High School	\$ 145,180.00	\$ 103,441.61	\$ 27,915.51	\$ 13,822.88	9.52%	
	Milford Senior High School Substitu	\$ 46,970.00	\$ 46,970.00		\$ -	0.00%	
99900000	Board Of Ed/District Expenses	\$ 24,000.00	\$ 18,251.38		\$ 5,748.62	23.95%	
99900100	Legal Services, Audit and Insurance	\$ 160,242.00	\$ 144,588.00		\$ 15,654.00	9.77%	
99900300	District Expenditures	\$ 50,000.00	\$ 307,665.41	\$ 5,210.00	\$ (262,875.41)	-525.75% ***	
	Student Emergency Fund	\$ 10,000.00	\$ 1,800.00		\$ 8,200.00	82.00%	
99910100	Superintendent	\$ 20,000.00	\$ 11,995.43		\$ 8,004.57	40.02%	
99920000	Curriculum/Instructional Tools	\$ 250,000.00	\$ 199,398.43	\$ 49,873.15	\$ 728.42	0.29%	
	Professional Development	\$ 5,000.00	\$ 4,978.08		\$ 21.92	0.44%	
	Student Support Services	\$ 5,000.00	\$ 4,939.04	\$ -	\$ 60.96	1.22%	
	Student Mentoring	\$ 2,000.00	\$ 913.01				
	Homeless Support	\$ 5,000.00	\$ 2,125.45		\$ 2,874.55	57.49%	
	Summer School	\$147,000.00	\$ 146,823.35		\$ 176.65	0.12%	
	ESL Support (translators)	\$ 50,000.00	\$ 9,408.90	\$ -	\$ 40,591.10	81.18%	
99920700	Athletics - High School	\$ 187,000.00	\$ 176,218.15	\$ 12,688.29	\$ (1,906.44)	-1.02%	
99920700	Athletics - Middle School	\$ 33,000.00	\$ 31,944.10	\$ 1,055.90	\$ -	0.00%	
99930300	Special Services	\$60,000	\$47,369	\$0	\$ 12,631.38	21.05%	
99940000	Business office/Finance	\$ -	\$ -		\$ -	0.00%	
99940400	Division Iii/Local Salaries	\$ 8,730,220.00	\$ 8,568,462.55	\$ -	\$ 161,757.45	1.85%	
99940400	Union agreed Limited Contracts	\$ 407,387.00	\$ 384,792.45		\$ 22,594.55	5.55%	
99940400	Retirement/COE payoffs	\$ 50,000.00	\$ 42,289.83		\$ 7,710.17	15.42%	
99940600	Insurance Emergency Expenses	\$ -	\$ -	\$ -	\$ -	0.00%	
99940810	Technology Equipment & Repair	\$ 200,000.00	\$ 184,660.14	\$ 9,118.85	\$ 6,221.01	3.11%	
	District Software License Renewels	\$ 85,000.00	\$ 74,358.50	\$ -	\$ 10,641.50	12.52%	
	Data Services	\$ 62,000.00	\$ 56,100.00		\$ 5,900.00	9.52%	
99940900	Tuition Reimbursement	\$ 125,000.00	\$ 112,207.00		\$ 12,793.00	10.23%	
99950000	Personnel/Hr	\$ 25,000.00	\$ 21,265.94	\$ 756.00	\$ 2,978.06	11.91%	

**Milford Board of Education
June 2013 100%
Expenditure Budget**

99940400	Union agreed Limited Contracts	\$	407,387.00	\$	384,792.45	\$	22,594.55	5.55%
99940400	Retirement/COE payoffs	\$	50,000.00	\$	42,289.83	\$	7,710.17	15.42%
99940600	Insurance Emergency Expenses	\$	-	\$	-	\$	-	0.00%
99940810	Technology Equipment & Repair	\$	200,000.00	\$	184,660.14	\$	9,118.85	3.11%
	District Software License Renewels	\$	85,000.00	\$	74,358.50	\$	-	12.52%
	Data Services	\$	62,000.00	\$	56,100.00	\$	5,900.00	9.52%
99940900	Tuition Reimbursement	\$	125,000.00	\$	112,207.00	\$	12,793.00	10.23%
99950000	Personnel/Hr	\$	25,000.00	\$	21,265.94	\$	756.00	11.91%
99960100	Maintenance	\$	300,000.00	\$	299,000.41	\$	999.59	0.00% *Set
99960200	Operations/Utilities	\$	803,754.00	\$	785,972.82	\$	22,138.12	-0.54%
	Energy Division II	\$	721,417.00	\$	677,900.86	\$	43,516.14	0.00%
	Operations Overtime	\$	20,000.00	\$	9,364.27	\$	10,635.73	53.18%
	Custodial Substitutes	\$	30,000.00	\$	41,853.53	\$	(11,853.53)	-39.51% ***
99960300	Transportation Matches					\$	-	
	Special Needs Transportation		\$12,000	\$	10,724.91	\$	1,275.09	10.63%
****	MSD Internal Routes Match	\$	32,000.00	\$	32,000.00	\$	-	0.00%
	Homeless Transportation Match	\$	40,000.00	\$	80,933.54	\$	(40,933.54)	-102.33%
	Regular Transportation Match	\$	290,000.00	\$	285,808.67	\$	4,191.33	1.45%
		\$	13,754,555.00	\$	13,516,910.76	\$	237,644.24	1.73%
							Balance Used	98.27%

***Insurance Expense report should equal by June 1st or a report will be presented to Board describing outstanding reimbursements, and time frame for reimbursements.

****MSD Internal Routes includes one time expenses of \$25,000 to add air conditioning provided on special ed buses and \$6,000 for required harnesses for special needs.

*Note: Due to staff transitions, items were coded to maintenance and operations that are currently being reviewed and recoded to the minor cap accounts where the expenses should be properly expensed. It is expected that the maintenance and operations budget will be in line by the next monthly Board report. T.M.K

***Note: Due to status of Middle School, custodial substitutes are being used to fill vacancies.

**Milford Board of Education
June 2013 100%
Expenditure Budget**

			OperatingUnitDesc	2013 Rec'd	Expended to date	Encumbered to date	Balance	% remaining	
Non-Discretionary Funds			Formula Salaries	\$25,268,461.12	\$25,268,461.12		\$0.00	0.00%	***
			Cafeteria salaries	\$460,095.00	\$460,094.92		\$0.08	0.00%	
			Teacher of the Year	\$0.00	\$0.00		\$0.00	0.00%	
			Division II, All other Costs Vocation	\$91,959.00	\$43,436.73	\$327.47	\$48,194.80	52.41%	
			State Transportation	\$2,486,139.50	\$2,486,139.50	\$0.00	\$0.00	0.00%	
			Homeless Transportation	\$728,401.83	\$728,401.83		\$0.00	0.00%	
			District Transporation	\$2,126.53	\$2,126.53		\$0.00	0.00%	
			Tranportation Supplies	\$5,860.00	\$4,942.27	\$917.73	\$0.00	0.00%	
			Driver's Education	\$19,686.00	\$8,404.80	\$0.00	\$11,281.20	57.31%	
			Curriculum Development	\$46,284.00	\$33,575.83	\$12,700.00	\$8.17	0.02%	
			Educator Accountability	\$12,465.00	\$12,465.00		\$0.00	0.00%	
			School Improvement	\$130,000.00	\$11,925.66	\$33,299.40	\$84,774.94	65.21%	
			Standards and Assessments	\$233.75	\$197.22		\$36.53	15.63%	
			Donations	\$56,027.94	\$18,507.02	\$2,109.70	\$35,411.22	63.20%	
			Debt Service	\$2,716,058.80	\$1,822,013.72	\$0.00	\$894,045.08	32.92%	
			Tuition	\$2,383,614.87	\$1,990,374.40		\$393,240.47	16.50%	
			Minor Capital Improvements	\$477,523.32	\$270,717.64	\$119,804.00	\$87,001.68	18.22%	
			IDEA PART B/Preschool	\$991,797.00	\$654,146.50	\$8,277.50	\$329,373.00	33.21%	
			TITLE I	\$1,420,184.00	\$767,518.39	\$12,156.14	\$640,509.47	45.10%	
			TITLE II Teacher Quality	\$337,157.00	\$146,648.95	\$45,995.00	\$144,513.05	42.86%	
			PERKINS	\$107,713.00	\$69,411.88	\$5,200.00	\$33,101.12	30.73%	
			TITLE III Bilingual	\$50,968.00	\$28,487.04		\$22,480.96	44.11%	
			Education for the Homeless	\$17,000.00	\$8,192.42		\$8,807.58	51.81%	
			Total	\$37,809,755.66	\$34,836,189.37	\$240,786.94	\$2,732,779.35	7.23%	
			***DOE to reconcile and transfer funding needed for this expense.						

**MILFORD SCHOOL DISTRICT
CHILD NUTRITION PROGRAM**

PERCENT OF STUDENTS RECEIVING FREE OR REDUCED PRICED MEALS

(% OF ADA)

FY 2013

SCHOOL	% FREE MEALS	% REDUCED PRICE MEALS	% COMBINED
ACADEMY	40%	3%	43%
MORRIS	40%	2%	42%
BANNEKER	54%	2%	56%
ROSS	47%	3%	50%
MIDDLE	49%	3%	52%
MISPELLION	55%	2%	57%
HIGH	30%	4%	34%
DISTRICT	44%	3%	47%

SCHOOL	% FREE MEALS	% REDUCED PRICE MEALS	% COMBINED
ACADEMY	41%	3%	44%
MORRIS	42%	2%	44%
BANNEKER	56%	2%	58%
ROSS	47%	4%	51%
MIDDLE	47%	3%	50%
MISPELLION	48%	1%	50%
HIGH	29%	4%	33%
DISTRICT	44%	3%	47%

MILFORD SCHOOL DISTRICT
Milford, DE 19963

CHILD NUTRITION PROGRAM
SCHOOL MEAL PRICES 2012-2013

LUNCH

BREAKFAST

YEAR	HIGH	MIDDL E	ACAD	ELEM.	HIGH	MIDDL E	ACAD	ELEM
1997-98	.95	.85		.80	.45	.40		.35
1998-99	1.00	.85		.80	.50	.40		.35
1999-00	1.00	.85		.80	.50	.40		.35
2000-01	1.00	.85		.80	.50	.40		.35
2001-02	1.00	.85		.80	.50	.40		.35
2002-03	1.00	.85		.80	.00	.00		.35
2003-04	1.00	.85		.80	.00	.00		.35
2004-05	1.10	1.00		.90	.00	.00		.00
2005-06	1.10	1.00		.90	.00	.00		.00
2006-07	1.10	1.00		.90	.00	.00		.00
2007-08	1.10	1.00		.90	.00	.00		.00
2008-09	1.25	1.25		1.00	.00	.00		.00
2009-10	1.25	1.25	1.25	1.00	.00	.00	.00	.00
2010-11	1.25	1.25	1.25	1.00	.00	.00	.00	.00
2011-12	1.25	1.25	1.25	1.00	.00	.00	.00	.00
2012-13	1.25	1.25	1.25	1.00	.00	.00	.00	.00

MILFORD SCHOOL DISTRICT
MILFORD, DELAWARE 19963

ANNUAL REPORT
2012-2013

III. STUDENT DATA

MILFORD SCHOOL DISTRICT
Milford, Delaware
Accident Report 2012-2013

	<u>BB</u>	<u>MECC</u>	<u>MISP</u>	<u>ROSS</u>	<u>MMS</u>	<u>MCA</u>	<u>MHS</u>	<u>FY13</u>	<u>FY12</u>
Total									
Reported	8	0	11	16	17	2	10	64	115
Sex: Male	7		8	7	8	2	8	40	61
Female	1		3	9	9		2	24	54
Location:									
Athletic Field				1	6		7	14	30
Auditorium								0	
Bus	1		1					2	4
Cafeteria								0	4
Classroom	1		1	1	2			5	11
Corridors			1		1	1	1	4	4
Field Trip									
Gymnasium	1		1	6	4	2		14	23
Laboratories								0	
Lavatories								0	3
Locker Room								0	
Nurse	1							1	
Off School Property				1	1		2	4	
Parade								0	1
Playground	1		6	4				11	
School Grounds	3			3				6	30
Stairs Inside			1		2			3	4
Stairs/Walks Outside					1				1
Voc/Ind Arts									
Other									
Total Days Lost									
From School	2.5	0	1	2	3	6	0	14.5	20.5

MILFORD SCHOOL DISTRICT
Milford, DE 19963
Banneker Elementary

Goal B: SCHOOL CLIMATE: Students will attend schools which provide a safe, healthy, orderly and nurturing environment, which is conducive to pursuing personal success and lifelong learning. (*Associated with State Performance Goal 4.*)

Objective B1.0: To improve student behavior as evidenced by a 10% decrease in the number of offenses, as reported in the Student Code of Conduct, at the elementary, middle and high school levels.

School: Banneker Date: June 2013

Discipline Statistics	Total Students Enrolled	Percentage of Enrollment	Number of Offenses	Percent of Offenses
1. <u>TOTAL</u>	540	100%	219	100%
2. <u>White</u> students (total)	274	51%	98	42%
3. Male	138	25.5%	84	38%
4. Female	136	25.1%	14	6%
5. <u>Black</u> students (total)	127	23%	121	55%
6. Male	64	11.8%	107	49%
7. Female	63	11.6%	14	6%
8. <u>Hispanic</u> students (total)	98	18%	0	0%
9. Male	54	10%	0	0%
10. Female	44	8%	0	0%
11. Male students (total)	269	53%	191	87%
12. Female students (total)	271	47%	28	13%
13. Special Education	95	18%	50	23%
14. Regular Education	445	82%	169	77%

NOTES:

- Columns 2 and 3 should come from the September 30 enrollment numbers.
- The number of males and females in each racial category should equal the total number of students in that category (eg: lines 3+4=2, 6+7=5, 9+10=8)
- The numbers of offenses committed by male (line 11) and female (line 12) students should together equal the total number of offenses (line 1) and 100%.
- The numbers of offenses committed by special (line 13) and regular (line 14) education students should together equal the total number of offenses (line 1) and 100%.
- The total number of offenses (line 1, column 4) should agree with the total offenses listed on the "Multiple Offenses" report.

MILFORD SCHOOL DISTRICT
Milford, DE 19963

Banneker Elementary
Multiple Offenses Report

Number of Offenses	<u>Number of Students</u>
1	38
2	14
3	8
4	1
5	4
6	3
7	4
8	0
9	1
10	1
11	1
12	1
17	1
Total Offenses (11-12): 219	Total Students with offenses: 77

Notes: Be sure that the total number of offenses agrees with the totals listed on the "Discipline Statistics" form and on the "Student Code of Conduct" form.

Percent of students with offenses (11-12): 18%

Total Offenses, 2011-12: 284
Total Offenses, 2010-11: 258
Total Offenses, 2009-10: 304
Total Offenses, 2008-09: 49
Total Offenses, 2007-08: 377
Total Offenses, 2006-07: 257

School: Banneker Elementary **Date:** June 2013

MILFORD SCHOOL DISTRICT
Milford, DE 19963

Ross Elementary

Goal B: SCHOOL CLIMATE: Students will attend schools which provide a safe, healthy, orderly and nurturing environment, which is conducive to pursuing personal success and lifelong learning. *(Associated with State Performance Goal 4.)*

Objective B1.0: To improve student behavior as evidenced by a 10% decrease in the number of offenses, as reported in the Student Code of Conduct, at the elementary, middle and high school levels.

School: Ross Elementary **Date:** June 2013

Discipline Statistics	Total Students Enrolled	Percentage of Enrollment	Number of Offenses	Percent of Offenses
1. <u>TOTAL</u>	561	100%	239	
2. <u>White</u> students (total)	295	52.6%	109	45.6%
3. Male	153	27.3%	87	36.4%
4. Female	142	25.3%	22	9.2%
5. <u>Black</u> students (total)	121	21.6%	118	49.4%
6. Male	61	10.9%	78	32.6%
7. Female	60	10.7%	40	16.8%
8. <u>Hispanic</u> students (total)	119	21.2%	12	5.0%
9. Male	60	10.7%	8	3.3%
10. Female	59	10.5%	4	1.7%
11. Male students (total)	286	51.0%	173	72.4
12. Female students (total)	275	49.0%	66	27.6%
13. Special Education	79	14.1%	56	23.4%
14. Regular Education	482	85.9%	183	76.6%

NOTES:

- Columns 2 and 3 should come from the September 30 enrollment numbers.
- The number of males and females in each racial category should equal the total number of students in that category (eg: lines 3+4=2, 6+7=5, 9+10=8)
- The numbers of offenses committed by male (line 11) and female (line 12) students should together equal the total number of offenses (line 1) and 100%.
- The numbers of offenses committed by special (line 13) and regular (line 14) education students should together equal the total number of offenses (line 1) and 100%.
- The total number of offenses (line 1, column 4) should agree with the total offenses listed on the "Multiple Offenses" report.

MILFORD SCHOOL DISTRICT
Milford, DE 19963
Ross Elementary
Multiple Offenses Report

Number of Offenses	<u>Number of Students</u>
1	46
2	18
3	12
4	5
5	4
6	1
7	1
8	0
9	1
10	1
11	0
12	0
13	1
14	0
15	0
Total Offenses (12-13): <u>90</u>	Total Students with offenses: <u>28</u>

Notes: Be sure that the total number of offenses agrees with the totals listed on the "Discipline Statistics" form and on the "Student Code of Conduct" form.

Percent of students with offenses (12-13): 5%

Total Offenses, 2011-12: 167
Total Offenses, 2010-11: 164
Total Offenses, 2009-10: 197
Total Offenses, 2008-09: 351
Total Offenses, 2007-08: 111
Total Offenses, 2006-07: 93

School: Ross Elementary Date: June 2013

MILFORD SCHOOL DISTRICT
Milford, DE 19963

Mispillion Elementary

Goal B: SCHOOL CLIMATE: Students will attend schools which provide a safe, healthy, orderly and nurturing environment, which is conducive to pursuing personal success and lifelong learning. *(Associated with State Performance Goal 4.)*

Objective B1.0: To improve student behavior as evidenced by a 10% decrease in the number of offenses, as reported in the Student Code of Conduct, at the elementary, middle and high school levels.

School: Mispillion Elementary **Date:** June 2013

Discipline Statistics	Total Students Enrolled	Percentage of Enrollment	Number of Offenses	Percent of Offenses
1. <u>TOTAL</u>	553	100%	548	100%
2. <u>White</u> students (total)	284	51.4%	127	23.2%
3. Male	137	24.8%	110	20.1%
4. Female	147	26.6%	17	3.1%
5. <u>Black</u> students (total)	170	30.7%	346	63.1%
6. Male	82	14.8%	265	48.3%
7. Female	88	15.9%	81	14.8%
8. <u>Other</u> students (total)	99	17.9%	75	13.7%
9. Male	48	8.7%	67	12.2%
10. Female	51	9.2%	8	1.5%
11. Male students (total)	266	48.1%	442	81%
12. Female students (total)	287	51.9%	106	19%
13. Special Education	65	11.7%	423	77.2%
14. Regular Education	488	88.2%	125	22.8%

NOTES:

- Columns 2 and 3 should come from the September 30 enrollment numbers.
- The number of males and females in each racial category should equal the total number of students in that category (eg: lines 3+4=2, 6+7=5, 9+10=8)
- The numbers of offenses committed by male (line 11) and female (line 12) students should together equal the total number of offenses (line 1) and 100%.
- The numbers of offenses committed by special (line 13) and regular (line 14) education students should together equal the total number of offenses (line 1) and 100%.
- The total number of offenses (line 1, column 4) should agree with the total offenses listed on the "Multiple Offenses" report.

MILFORD SCHOOL DISTRICT
Milford, DE 19963

Mispillion Elementary
Multiple Offenses Report

Number of Offenses	<u>Number of Students</u>
1	77
2	24
3	9
4	8
5	9
6	3
7	5
8	3
9	4
11	1
13	2
17	1
19	1
20+	5
Total Offenses (11-12): 548	Total Students with offenses: 152

Notes: Be sure that the total number of offenses agrees with the totals listed on the "Discipline Statistics" form and on the "Student Code of Conduct" form.

Percent of students with offenses (11-12): 27.5%

School: Mispillion Elementary Date: June 2013

Total Offenses, 2011-12: 331

MILFORD SCHOOL DISTRICT
Milford, DE 19963

Morris Early Childhood Center

Goal B: SCHOOL CLIMATE: Students will attend schools which provide a safe, healthy, orderly and nurturing environment, which is conducive to pursuing personal success and lifelong learning. *(Associated with State Performance Goal 4.)*

Objective B1.0: To improve student behavior as evidenced by a 10% decrease in the number of offenses, as reported in the Student Code of Conduct, at the elementary, middle and high school levels.

School: Morris ECC **Date:** June 2013

Discipline Statistics	Total Students Enrolled	Percentage of Enrollment	Number of Offenses	Percent of Offenses
1. <u>TOTAL</u>	339	100%	69	
2. <u>White</u> students (total)	167	49.2%	29	42%
3. Male	84	24.8%	27	39.1%
4. Female	83	24.5%	2	3%
5. <u>Black</u> students (total)	97	28.6%	34	49.3%
6. Male	47	13.9%	23	33.3%
7. Female	50	14.7%	11	16%
8. <u>Other Students</u> (total)	75	22.1%	6	9.7%
9. Male	39	11.5%	6	9.7%
10. Female	36	10.6%	0	0
11. Male students (total)	170	50.1%	56	81.2%
12. Female students (total)	169	49.9%	13	18.8%
13. Special Education	50	14.7%	16	23.2%
14. Regular Education	289	85.3%	53	76.8%

NOTES:

- Columns 2 and 3 should come from the September 30 enrollment numbers.
- The number of males and females in each racial category should equal the total number of students in that category (eg: lines 3+4=2, 6+7=5, 9+10=8)
- The numbers of offenses committed by male (line 11) and female (line 12) students should together equal the total number of offenses (line 1) and 100%.
- The numbers of offenses committed by special (line 13) and regular (line 14) education students should together equal the total number of offenses (line 1) and 100%.
- The total number of offenses (line 1, column 4) should agree with the total offenses listed on the "Multiple Offenses" report.

MILFORD SCHOOL DISTRICT
Milford, DE 19963

Morris Early Childhood Center
Multiple Offenses Report

Number of Offenses	<u>Number of Students</u>
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	
11	
12	
13	
14	
15	
Total Offenses (11-12): <u>125</u>	Total Students with offenses: <u>45</u>

Notes: Be sure that the total number of offenses agrees with the totals listed on the "Discipline Statistics" form and on the "Student Code of Conduct" form.

Percent of students with offenses (11-12): 13%

Total Offenses, 2011-12: 125
 Total Offenses, 2010-11: 5.4%
 Total Offenses, 2009-10: 9.9%
 Total Offenses, 2008-09: 260
 Total Offenses, 2007-08: 188
 Total Offenses, 2006-07: 146

School: Morris ECC **Date:** June 2013

MILFORD SCHOOL DISTRICT
Milford, DE 19963

Middle School

Goal B: SCHOOL CLIMATE: Students will attend schools which provide a safe, healthy, orderly and nurturing environment, which is conducive to pursuing personal success and lifelong learning. (*Associated with State Performance Goal 4.*)

Objective B1.0: To improve student behavior as evidenced by a 10% decrease in the number of offenses, as reported in the Student Code of Conduct, at the elementary, middle and high school levels.

School: Milford Middle School

Date: June 2013

Discipline Statistics	Number Enrolled	Percentage of Enrollment	Number of Offenses	Percent of Offenses
1. TOTAL OFFENSES	651	100%	837	100%
2. White students (total)	354	54.4%	284	34%
3. Male	180	27.7%	212	25.3%
4. Female	174	26.7%	72	8.7%
5. Black students (total)	169	26%	445	53.2%
6. Male	88	13.6%	304	36.3%
7. Female	81	12.4%	141	16.9%
8. Hispanic students (total)	128	19.7%	106	12.7%
9. Male	54	8.3%	70	8.4%
10. Female	74	11.4%	36	4.3%
11. Male students (total)	322	49.5%	588	70.3%
12. Female students (total)	329	50.5%	249	29.7%
13. Special Ed.	85	13.1%	207	24.7%
14. Regular Ed.	566	86.9	630	75.3%

NOTES:

- Columns 3 and 4 should come from the September 30 enrollment numbers.
- The number of offenses by white (line 2), black (line 5), and other minority (line 8) students should together equal the total number of offenses (line 1, column 4) and should add up to 100%.
- The number of males and females in each racial category should equal the total number of students in that category, and the number of males (lines 3, 6, 9) and females (lines 4, 7, 10) in each racial category should total the number of males (line 11) and females (line 12) total.
- The numbers of offenses committed by male (line 11) and female (line 12) students should together equal the total number of offenses and 100%.
- The numbers of offenses committed by special (line 13) and regular (line 14) education students should together equal the total number of offenses and 100%.
- The total number of offenses should agree with the total offenses listed on the "Multiple Offenses" report.

MILFORD SCHOOL DISTRICT
Milford, DE 19963

Middle School
Multiple Offenses Report

Number of Offenses	<u>Number of Students</u>
1	106
2	40
3	22
4	16
5	21
6	9
7	8
8	4
9	7
10	3
11	3
12	1
13	2
14	1
15	1
16	0
17	2
18	2
21	1
26	1
Total Offenses (11-12): 837	Total Students with offenses: 249

Notes: Be sure that the total number of offenses agrees with the totals listed on the "Discipline Statistics" form and on the "Student Code of Conduct" form.

Percent of students with offenses (12-13): 29.7%

Total Offenses, 2011-12: 991
Total Offenses, 2010-11: 5.4%
Total Offenses, 2009-10: 47%
Total Offenses, 2008-09: 1248
Total Offenses, 2007-08: 1027
Total Offenses, 2006-07: 1118

School: Milford Middle School (676)

Date: July 2013

MILFORD SCHOOL DISTRICT
Milford, DE 19963

Central Academy

Goal B: SCHOOL CLIMATE: Students will attend schools which provide a safe, healthy, orderly and nurturing environment, which is conducive to pursuing personal success and lifelong learning. *(Associated with State Performance Goal 4.)*

Objective B1.0: To improve student behavior as evidenced by a 10% decrease in the number of offenses, as reported in the Student Code of Conduct, at the elementary, middle and high school levels.

School: Central Academy **Date:** June 2013

Discipline Statistics	Total Students Enrolled	Percentage of Enrollment	Number of Offenses	Percent of Offenses
1. <u>TOTAL</u>	604	100%	2070	100%
2. <u>White</u> students (total)	303	50%	1003	48.5%
3. Male	158	26%	509	24.6%
4. Female	145	24%	494	23.9%
5. <u>Black</u> students (total)	184	30.5%	1056	51%
6. Male	96	15.9%	617	29.8%
7. Female	88	14.6%	439	21.2%
8. <u>Other Minority</u> (total)	117	38.5%	85	4.1%
9. Male	61	10.1%	59	2.9%
10. Female	56	9.3%	26	1.2%
11. Male students (total)	303	50.2%	1148	55.5%
12. Female students (total)	301	49.8%	922	44.5%
13. Special Education	76	12.6%	386	21%
14. Regular Education	528	87.4%	1684	81.3%

NOTES:

- Columns 2 and 3 should come from the September 30 enrollment numbers.
- The number of males and females in each racial category should equal the total number of students in that category (e.g.: lines 3+4=2, 6+7=5, 9+10=8)
- The numbers of offenses committed by male (line 11) and female (line 12) students should together equal the total number of offenses (line 1) and 100%.
- The numbers of offenses committed by special (line 13) and regular (line 14) education students should together equal the total number of offenses (line 1) and 100%.
- The total number of offenses (line 1, column 4) should agree with the total offenses listed on the "Multiple Offenses" report.

MILFORD SCHOOL DISTRICT
Milford, DE 19963
Central Academy
Multiple Offenses Report

Number of Offenses	<u>Number of Students</u>
1	111
2	43
3	29
4	32
5	23
6	22
7	4
8	11
9	11
10	10
11	14
12	5
13	7
14	5
15	6
16	4
17	6
18	5
19	2
20	4
21	2
22	3
23	1
25	1
26	1
27	1
29	1
31	1
41	1
Total Offenses (12-13) <u>2070</u>	Total Students with offenses: <u>366</u>

Notes: Be sure that the total number of offenses on this form agrees with the totals listed on the "Discipline Statistics" form and on the "Student Code of Conduct" form.

Percent of students with offenses (12-13): 17.7%

Total Offenses, 2011-12: 2627

Total Offenses, 2010-11: 1504

School: Central Academy **Date:** June 2013

MILFORD SCHOOL DISTRICT
Milford, DE 19963

High School

Goal B: SCHOOL CLIMATE: Students will attend schools which provide a safe, healthy, orderly and nurturing environment, which is conducive to pursuing personal success and lifelong learning. *(Associated with State Performance Goal 4.)*

Objective B1.0: To improve student behavior as evidenced by a 10% decrease in the number of offenses, as reported in the Student Code of Conduct, at the elementary, middle and high school levels.

School: Milford High School

Date: July 2013

Discipline Statistics	Total Students Enrolled	Percentage of Enrollment	Number of Offenses	Percent of Offenses
1. <u>TOTAL</u>	856	100%	2689	
2. <u>White</u> students (total)	563	65.8%	1440	53.6%
3. Male	264	30.8%	936	34.8%
4. Female	299	35%	504	18.8%
5. <u>Black</u> students (total)	225	26.3%	1131	42.1%
6. Male	103	12%	755	28.1%
7. Female	122	14.3%	376	14%
8. Other students (total)	68	7.9%	118	4.4%
9. Male	37	4.3%	77	2.9%
10. Female	41	3.6%	41	1.5%
11. Male students (total)	404	47.2%	1768	65.7%
12. Female students (total)	452	52.8%	921	34.3%
13. Special Education	126	14.7%	442	16.4%
14. Regular Education	730	85.3%	2247	83.6%

NOTES:

- Columns 2 and 3 should come from the September 30 enrollment numbers.
- The number of males and females in each racial category should equal the total number of students in that category (e.g.: lines 3+4=2, 6+7=5, 9+10=8)
- The numbers of offenses committed by male (line 11) and female (line 12) students should together equal the total number of offenses (line 1) and 100%.
- The numbers of offenses committed by special (line 13) and regular (line 14) education students should together equal the total number of offenses (line 1) and 100%.
- The total number of offenses (line 1, column 4) should agree with the total offenses listed on the "Multiple Offenses" report.

MILFORD SCHOOL DISTRICT

Milford High School Multiple Offenses Report

Number of Offenses	Number of Students
1	144
2	74
3	47
4	38
5	29
6	19
7	17
8	18
9	9
10	13
11	8
12	9
13	11
14	5
15	3
16	4
17	3
18	4
19	5
20	5
21	3
22	1
23	1
24	2
26	1
28	1
29	1
30	3
31	2
32	1
34	1
39	2
Total Offenses (12-13): <u>2689</u>	Total Students with offenses: <u>484</u>

Notes: Be sure that the total number of offenses on this form agrees with the totals listed on the "Discipline Statistics" form and on the "Student Code of Conduct" form.

Percent of students with offenses (12-13): 56.5%

Total Offenses, 2011-12: 3075
 Total Offenses, 2010-11: 1865
 Total Offenses, 2009-10: 1836
 Total Offenses, 2008-09: 1935

School: Milford High School

Date: July 2013

MILFORD SCHOOL DISTRICT
Milford, DE 19963

COURT ACTION BY VISITING TEACHER (HOME-SCHOOL LIAISON)

2012-2013

SCHOOL	2004	2005	2006	2008	2009	2010	2011	2012	2013
High School	3	66	26	6	6	2		5	3
Central Academy								11	6
Middle School	11	53	22	7	32	23		9	1
Banneker	0	18	8	1	6	1		0	2
Ross	2	12	17	2	5	12		3	0
Misphillion								2	1
Morris	1	25	6	13	12	12		0	1
District Totals	17	174	79	29	61	50		30	14

**MILFORD SCHOOL DISTRICT
MILFORD, DE 19963**

**BOARD/SUPERINTENDENT/CENTRAL REVIEW COMMITTEE
DISCIPLINE HEARINGS
2012-2013**

	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
TOTAL NUMBER OF BOARD HEARINGS	1	0	1
TOTAL NUMBER OF CENTRAL REVIEW COMM. HEARINGS	0	0	0
TOTAL:	1	0	1
<hr/>			
No. of H.S. Students Sent to Board	1	0	0
No. of H.S. Students Sent to Central Review Committee	16	27	31
TOTAL:	17	27	31
No. of H.S. Students Expelled by Board	0	0	1
No. of H.S. Students withdrawn/Expelled by Ctrl Review Committee	5	6	4
No. of H.S. Students Who Withdrew From School	1	1	3
TOTAL:	6	7	8
No. of MCA Students Expelled by Board	0	0	0
No. of MCA Students withdrawn/Expelled by Ctrl Review Committee	12	18	21
TOTAL:	12	18	21
No. of M.S. Students Sent to Board	0	0	0
No. of M.S. Students Sent to Central Review Committee	6	8	11
TOTAL:	6	8	11
No. of M.S. Students Expelled by Board			
TOTAL:	0	0	0
No. of Elem. Students Sent to Board			
TOTAL:	0	1	0
No. of Elem. Students Expelled	0	1	0
TOTAL:	0	1	0
Hearings Resulting in Expulsion	0	0	1
Hearings Resulting in Withdrawal	6	4	3
Hearings Resulting in Alternative School	21	27	30
Hearings Resulting in Probation	0	0	0
Hearings Resulting in No Additional Penalty	0	0	0
Hearings Resulting in Not Guilty	0	0	0
Hearings Resulting in Other Option	34	5	3
TOTAL:	61	36	37
BOMB THREAT:			
FY2003 – 0			
FY2004 – 0			
FY2005 – 0			
FY2006 – 1			
FY2007 – 0			
FY2008 – 0			
FY2009 – 0			
FY2010 – 0			
FY2011 – 0			
FY2012 – 0			
FY2013 – 0			
<hr/>			
APPEAL OF SUPERINTENDENT'S DECISION	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>
Upheld:	0	0	0
Denied:	0	0	0

BUS DISCIPLINE OFFENSES (BOARD)			
Expelled:	0	0	0
Not Expelled:	0	0	0
DESTRUCTION OF SCHOOL PROPERTY + \$15.00			
Expelled:	0	0	0
Not Expelled:	0	0	0
DRUG/ALCOHOL OFFENSES – Possession/Consumption			
Expelled:	0	0	0
Not Expelled:	0	3	2
FAILURE TO SERVE DETENTION & MULTIPLE OFFENSES			
Expelled:	0	0	0
Not Expelled:	0	0	0
READMISSION REQUESTS			
Admitted:	0	1	1
Not Admitted:	0	0	0
THEFT + \$15.00			
Expelled:	0	0	0
Not Expelled:	0	0	0
VIOLATION OF BOARD/SUPT/COMMITTEE PROBATION			
Expelled:	0	0	0
Not Expelled:	0	0	0
VIOLENT OFFENSES (Fighting, Assault)			
Expelled:	0	0	0
Not Expelled:	0	0	0
OTHER			
Expelled:	0	0	1
Not Expelled:	0	0	0

MILFORD SCHOOL DISTRICT
Milford, DE 19963

Milford Middle School
Athletic Participation Figures

FALL SPORTS	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
Soccer	16	21	29	40	40	40	40	38	40	37	34
Field Hockey	30	33	38	42	40	40	40	44	42	43	36
Football	24	26	42	56	60	53	56	61	62	57	39
Cheerleaders (Soccer)	12	12	16	12	12	12	12	12	12	12	12
Cheerleaders (Football)	12	12	16	12	12	12	12	12	10	12	12
Cross Country				14	10	10	16	31	28	19	29

WINTER SPORTS	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
Wrestling	27	26	24	38	40	39		36	38	41	45
Basketball (B)	17	15	18	15	15	15	18	18	18	18	17
Basketball (G)	15	14	16	18	15	15	16	18	18	18	17
Cheerleaders (Wrestling)	12	12	12	12	12	12	12	12	12	12	12
Cheerleaders (Basketball)	12	12	12	12	12	12	12	12	12	12	12

SPRING SPORTS	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
Baseball (B)	17	15	20	22	20	21	20	18	18	18	16
Softball (G)	21	16	18	20	20	21	19	18	18	18	16
Soccer (G)				28	32	35	35	33	35	36	31
Track and Field				42	60	63	65	62	60	68	63

MILFORD SCHOOL DISTRICT
Milford, DE 19963

Milford High School
Athletic Participation Figures

FALL SPORTS	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
Varsity Football	45	40	43	45	30	40	46	30	41	44	40	42
JV Football	21	19	16	16	23	22	23	27	25	20	21	20
Freshman Football	18		28	31	25	26	22	24	35	18	18	13
Varsity Soccer	19	13	13	18	16	24	24	24	24	18	15	16
JV Soccer	21	20	19	14	20	27	28	28	24	17	16	18
Varsity Field Hockey	25	20	20	20	14	15	15	16	16	18	15	32
JV Field Hockey	24	17	14	15	14	18	20	29	17	20	15	28
Varsity Cross Country (B)	25	23	17	14	26	29	28	30	30	33	36	38
Varsity Cross Country (F)	21	14	17	18	14	19	23	17	27	33	36	28
Volleyball											39	33

WINTER SPORTS	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
Varsity Basketball (B)	15	14	15	16	16	16	16	14	12	12	12	12
JV Basketball (B)	13	15	18	18	16	18	16	11	12	12	12	11
Freshman Basketball (B)	12	13	15	15	15	16	16	12	12	12	0	0
Varsity Basketball (G)	14	14	12	12	12	15	15	14	12	12	12	12
JV Basketball (G)	12	11	12	12	12	15	11	15	14	10	10	0
Varsity Wrestling	14	14	14	14	14	14	14	14	16	14	18	16
JV Wrestling	20	19	21	20	20	20	13	17	17	14	12	10
Winter Track (B)			18				4	31	34	35	30	29
Winter Track (G)			4				2	15	28	27	30	32
Swimming/Diving (B)	10	10	7	12	12	15	17	9	19	32	20	19
Swimming/Diving (G)	13	18	16	16	18	15	21	19	29	36	36	30

SPRING SPORTS	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
Tennis (B)	10	11	12	12	10	10	10	9	11	12	10	8
Tennis (G)	13	12	9	10	10	10	10	13	11	26	14	14
Track (B)	56	44	48	48	50	50	48	53	65	66	57	51
Track (G)	29	36	30	30	35	40	44	42	38	47	42	50
Varsity Softball	16	13	13	14	14	16	16	14	14	12	12	15
JV Softball	15	12	13	14	14	16	16	12	13	13	13	13
Varsity Baseball	15	14	18	18	16	16	16	15	15	15	15	15
JV Baseball	18	14	18	18	16	16	16	17	16	15	16	12
Golf (B)	21	22	16	14	10	12	12	13	11	10	9	10
Golf (G)	2	2	2	2	2	2	2	0	0	0	0	0
Varsity Soccer (G)	38	17	19	19	18	22	20	20	20	18	18	25
JV Soccer (G)		17	17	16	18	20	24	28	20	16	17	0
Varsity Lacrosse (B)			17	20	24	24	24	20	24	22	21	20
JV Lacrosse (B)		26	20	20	22	24	27	29	32	26	23	19
Competition Cheer												15

MILFORD SCHOOL DISTRICT
MILFORD, DELAWARE 19963

ANNUAL REPORT
2012-2013

IV. INSTRUCTION

MILFORD SCHOOL DISTRICT
Milford, DE 19963

SUMMARY OF RETENTIONS BY GRADE

	K		1		2		3		4		5		6	
Number Retained	Reg 1	Spec 2	Reg 4	Spec 2	Reg 8	Spec 1	Reg 2	Spec 1	Reg 3	Spec 2	Reg 0	Spec 0	Reg 6	Spec 3
Total Enrollment at Close of School Year	342		360		318		335		338		319		338	

	7		8		9		10		11		12	
Number Retained	Reg 6	Spec 2	Reg 17	Spec 3	Reg 29	Spec 20	Reg 17	Spec 5	Reg 7	Spec 5	Reg 4	Spec 3
Total Enrollment at Close of School Year	306		317		318		267		246		262	

Note: Retainees who spend any portion of their day in a special education program are reported in the column headed "Spec". An exception would be those students receiving only speech therapy. Students receiving only speech therapy are reported in the "Reg" column.

MILFORD SCHOOL DISTRICT
Milford, DE 19963

CLASS OF 2013: COLLEGES TO BE ATTENDED-FUTURE PLANS

In-State:	<u>2 Year Schools</u>	
	DT&CC	72
	<u>4 Year Schools</u>	
	Beebe School of Nursing	4
	Delaware State University	16
	DE College Art/Design	2
	Goldey Beacom College	5
	University of Delaware	31
	Wesley College	27
	Wilmington University	<u>7</u>
	Total Attending In-State Colleges	164

Out-of-State:

Albright College	1	Mississippi State University	1
Arcadia University	2	Morgan State University	3
Art Institute of Philadelphia, PA	2	Ohio State University	1
Bloomsburg University	2	Old Dominion University	2
Brevard College, NC	1	Pennsylvania State University	2
Cornell University	1	Philadelphia Art Institute	1
Delaware Valley College	2	Rutgers	1
Drexel University	1	Stevenson University	1
East Carolina University	1	St. Johns University	1
Eastern University	1	Towson University	2
Elizabethtown University	2	University of Maryland	3
Ferrum University	2	University of Maryland Eastern Shore	1
Howard University	1	University of New Haven	1
James Madison University	3	University of N. Carolina Chapel Hill	1
Keystone College	1	University of Pittsburg	1
Kutztown University	1	University of Rochester	1
Lebanon Valley College	4	Virginia Wesleyan College	1
Liberty University	1	Washing College MD	4
Louisiana State University	1	West Chester University	3
Lynchburg College	3	West Virginia University	2
McDaniel College	1	York College of Pennsylvania	6

Total Attending Out of State: 67

Scholarships as of June 1, 2013: \$5,815,126

Future Plans:

		<u>Number of Students</u>	<u>Percent of Students</u>
In-State College	(2yr)	72	28.1%
	(4yr)	92	35.9%
Out of State	(4yr)	67	26.1%
Work:		14	5.2%
Military:		4	1.2%
Undecided:		<u>9</u>	<u>3.5%</u>
Total		258	100%

**MILFORD SCHOOL DISTRICT
Milford, DE 19963**

**MILFORD HIGH SCHOOL
COLLEGE CREDITS EARNED BY SENIORS 2013**

Number of Students	Number of Courses	Number of Credits
34	96	288

Total Graduates	258	Percent earning credit	31%
Diploma	254	Certificate of Performance	1.55%
Exchange Students	0	Percent Earning a Diploma	98.45%

SUMMARY OF STUDENTS EARNING COLLEGE CREDIT

GRADE	07/08	08/09	09/10	10/11	11/12	12/13
Seniors	55	71	71		12	17
Juniors	17	19	8		12	17
Total Students	72	90	79		24	34

INSTITUTIONS GRANTING CREDIT

Delaware Tech, Southern Campus
University of Delaware

COMPARISON OF S.A.T. SCORES FOR PUBLIC SCHOOLS 1996-2013

YEAR		MILFORD	% TESTED	DE	% TESTED	U.S.	% TESTED
1996/97	Verbal	484	63.5	492	52.0	502	41.0
	Math	467	63.5	480	52.0	506	41.0
1997/98	Verbal	492	64.0	487	70.0	502	42.0
	Math	482	64.0	481	70.0	508	42.0
1998/99	Verbal	483	52.0	484	58.0	502	43.0
	Math	478	52.0	481	58.0	508	43.0
1999/00	Verbal	483	57.0	484	58.0	501	43.0
	Math	472	57.0	479	58.0	510	43.0
2000/01	Verbal	486	58.0	482	57.0	502	38.0
	Math	472	58.0	480	57.0	510	38.0
2001/02	Verbal	485	71.0	484	58.9	501	38.0
	Math	487	71.0	485	58.9	512	38.0
2002/03	Verbal	487	62.0	484	65.3	503	40.0
	Math	484	62.0	486	65.3	513	40.0
2003/04	Verbal	467	54.5	484	U	504	U
	Math	472	54.5	484	U	513	U
2004/05	Verbal	465	60.4	485	60.0	505	41.0
	Math	472	60.4	487	60.0	515	41.0
2005/06	Verbal	484	50.0	479	65.0	500	41.0
	Math	489	50.0	487	65.0	514	41.0
2006/07	Reading	485	37.0	497	72	502	48
	Math	486	37.0	496	72	515	48
	Writing	471	37.0	486	72	494	48
2007/08	Reading	504	66	499	52	502	50
	Math	514	66	498	52	515	50
2008/09	Reading	464	62	478	57	496	36
	Math	479	62	484	57	510	36
	Writing	468	62	464	57	487	36
2009/10	Reading	457	52	479	U	501	U
	Math	504	52	482	U	516	U
	Verbal	448	52	464	U	492	U

U – unavailable

COMPARISON OF S.A.T. SCORES FOR PUBLIC SCHOOLS 1996-2013

[illegible]

U - unavailable

MILFORD SCHOOL DISTRICT
Milford, Delaware 19963

FORMAL OBSERVATIONS – PER TEACHER 2012-2013

School	0	1	2	3	Summative	Total Staff	Total Obs	Avg Obs
High		65	5	4	22	65	96	1.48
Central Academy		42	5	4	23	42	74	1.76
Middle		41	2	2	32	41	77	1.88
Banneker		35	12	13	30	35	90	2.57
Ross		36	3	2	21	36	62	1.72
Misphillion		37	14	12	25	37	88	2.38
Morris		28	2	6	23	28	59	2.11
TOTAL		284	43	43	176	284	546	1.92

TEACHER OBSERVATIONS

School	<u>09-10</u>		<u>10-11</u>		<u>11-12</u>		<u>12-13</u>	
	Obs.	Av.	Obs.	Av.	Obs.	Av.	Obs.	Av.
High	175	1.99	121	1.73	102	1.79	96	1.48
Central Academy			81	1.88	79	1.98	74	1.76
Middle	117	1.83	99	2.11	73	1.78	77	1.88
Banneker	67	1.49	83	1.84	61	1.97	90	2.57
Ross	94	2.00	86	1.83	62	1.80	62	1.72
Misphillion					79	2.39	88	2.38
Morris	64	1.68	77	1.88	57	1.97	59	2.11

MILFORD SCHOOL DISTRICT
Milford, Delaware 19963

PARAPROFESSIONALS OBSERVATIONS/EVALUATIONS
2012-2013

School	No. Para's
High School	5
Central Academy	5
Middle School	6
Banneker	9
Ross	8
Misphillion	9
Morris	12

Includes one-on-one, interpreter, instructional and library assistants.

**Milford School District
Milford, Delaware**

Instructional Computers

LOCATION	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13
HIGH SCHOOL	1027	1027	1088	1140	1156	1190	915	842	854
Adm & teachers	73	73	121	89	87			121	116
Instructional	585	585	478	602	582	585	467	364	381
Total	658	658	599	691	669	585	467	485	497
Ratio	1.6	1.6	1.8	1.6	1.7	2.0	2.0	1.7	1.7
LOCATION							10/11	11/12	12/13
CENTRAL ACADEMY							593	645	604
Adm & teachers								77	77
Instructional							380	308	310
Total	0	0	0	0	0	0	380	385	387
Ratio							1.6	1.7	1.6
LOCATION	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13
MIDDLE SCHOOL	946	937	1026	952	947	907	644	619	663
Adm & teachers	75	75	148	96	72			84	83
Instructional	449	449	300	408	414	408	308	280	288
Total	524	524	448	504	486	408	308	364	371
Ratio	1.8	1.8	2.3	1.9	1.9	2.2	2.1	1.7	1.8
LOCATION								11/12	12/13
MISPILLION								536	567
Adm & teachers								50	53
Instructional								294	333
Total	0	0	0	0	0	0	0	344	386
Ratio								1.6	1.5
LOCATION	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13
BANNEKER	530	626	622	632	617	612	636	526	540
Adm & teachers	40	40	64	41	40			67	75
Instructional	271	271	173	229	229	246	256	285	303
Total	311	311	237	270	269	246	256	352	378
Ratio	1.7	2.0	2.6	2.3	2.3	2.5	2.5	1.5	1.4
LOCATION	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13
ROSS	607	613	583	622	655	646	693	566	561
Adm & teachers	39	39	99	57	57			64	70
Instructional	336	336	165	231	226	215	274	299	321
Total	375	375	264	288	283	215	274	363	391
Ratio	1.6	1.6	2.2	2.2	2.3	3.0	2.5	1.6	1.5
				53					

LOCATION	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13
MORRIS	652	668	646	673	658	656	726	421	431
Adm & teachers	39	39	65	40	39			58	100
Instructional	221	221	131	179	175	171	179	79	95
Total	260	260	196	219	214	171	179	137	195
Ratio	2.5	2.6	3.3	3.1	3.1	3.8	4.1	3.1	2.4
LOCATION	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13
DISTRICT Totals									
Students	3762	3871	3965	4019	4033	4011	4207	4155	4220
Computers	2128	2128	1744	1972	1921	1625	1864	2430	2605
Ratio	1.8	1.8	2.3	2.0	2.1	2.5	2.3	1.7	1.62

MILFORD SCHOOL DISTRICT
Milford, DE 19963

DELAWARE COMPREHENSIVE ASSESSMENT SYSTEM
SPRING

READING	Grade 3		Grade 5		Grade 8		Grade 10	
	2012	2013	2012	2013	2012	2013	2012	2013
Banneker	90%	91%	99%	96%				
Ross	90%	77%	95%	86%				
Misphillion	82%	74%	90%	79%				
Academy					73%	71%		
High							69%	64%

MATH	Grade 3		Grade 5		Grade 8		Grade 10	
	2012	2013	2012	2013	2012	2013	2012	2013
Banneker	96%	94%	96%	87%				
Ross	94%	80%	83%	71%				
Misphillion	76%	80%	89%	70%				
Academy					80%	77%		
High							74%	59%

SCIENCE	Grade 3		Grade 5		Grade 8		Grade 10	
	2012	2013	2012	2013	2012	2013	2012	2013
Banneker			92%	69%				
Ross			54%	49%				
Misphillion			56%	38%				
Academy					51%	52%		
High							33%	32%

MILFORD SCHOOL DISTRICT
Milford, DE 19963

DELAWARE COMPREHENSIVE ASSESSMENT SYSTEM
FALL

READING	Grade 3		Grade 5		Grade 8		Grade 10	
	2012	2013	2012	2013	2012	2013	2012	2013
Banneker	37%	30%	43%	54%				
Ross	48%	29%	54%	56%				
Misphillion	32%	33%	51%	50%				
Academy					46%	48%		
High							49%	50%

MATH	Grade 3		Grade 5		Grade 8		Grade 10	
	2012	2013	2012	2013	2012	2013	2012	2013
Banneker	26%	13%	22%	36%				
Ross	26%	16%	32%	33%				
Misphillion	28%	17%	28%	32%				
Academy					38%	46%		
High							42%	45%

SCIENCE	Grade 3		Grade 5		Grade 8		Grade 10	
	2012	2013	2012	2013	2012	2013	2012	2013
Banneker			92%	N/A				
Ross			54%	N/A				
Misphillion			56%	N/A				
Academy					51%	N/A		
High								

MILFORD SCHOOL DISTRICT
MILFORD, DELAWARE 19963

ANNUAL REPORT

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V. MISCELLANEOUS

**MILFORD SCHOOL DISTRICT
Milford, DE 19963**

**ANNUAL SCHOOL BUS TRANSPORTATION REPORT
2012-13**

School Closings/Late Starts/Early Dismissals

Delays:

Wednesday, October 10, 2012	Fog	1 Hour Delay
Monday, October 29, 2012	Hurricane	Cancellation
Tuesday, October 30, 2012	Hurricane	Cancellation
Monday, December 17, 2012	Fog	1 Hour Delay
Thursday, January 24, 2013	Snow	2 Hour Delay
		1 Hour Delay-Secondary;
Wednesday, February 27, 2013	Fog	2 Hour Delay-Elementary
Monday, March 11, 2013	Fog	2 Hour Delay
Monday, March 25, 2013	Snow	Early Dismissal - 8AM

Bus Accidents:

September 14, 2012 – Buses 38 & 29 – RJK & D&N – Small bump, no damage, no injuries

Passing Stopped School Buses: 9

Summary of State Transportation Expenditures:

K-12 Contractor Routes:	2,762,377.22
Additional State Funded Transportation Expenses:	5,860.00
Homeless Transportation:	809,335.36
District Routes:	2,362.81
Totals	3,579,935.39