

Section I.		
Agency Information		
Agency:	Office of Budget and Management	
Director/Executive First Name:	Tim	
Director/Executive Last Name:	Keen	
Director/Executive Title:	Director	
Address:	30 E. Broad St. 34th Fl	
City:	Columbus	
ZIP:	43215	
Designation of Responsibility (Agency MBE/EDGE EEO Officer)		
First Name:	Peter	
Last Name:	King	
Title:	Fiscal Officer	
Address:	30 E. Broad St 35th Fl	
City:	Columbus	
ZIP:	43215	
Telephone:	614-728-4659	
Email:	peter.king@obm.ohio.gov	
Designation of Responsibility (Agency Procurement Officer)		
First Name:	Peter	
Last Name:	King	
Title:	Fiscal Officer	
Address:	30 E. Broad St 35th Fl	
City:	Columbus	
ZIP:	43215	
Telephone:	614-728-4659	
Email:	peter.king@obm.ohio.gov	
Designation of Responsibility (Chief Fiscal Officer)		
First Name:	Peter	
Last Name:	King	
Title:	Fiscal Officer	
Address:	30 E. Broad St 35th Fl	
City:	Columbus	
ZIP:	43215	

Section II.

DAS PROJECTED CONTRACTS *FY2017 ONLY* | Agency to have DAS administer or award - ONLY New and/or Renewal

Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	Projected Total Contract Value	Agency Requests DAS to Set-Aside (Yes/No)	
RACM staff augmentation	51700	Using Computer Aid Inc. contract	\$400,000	Yes	

Section III.

AGENCY PROJECTED CONTRACTS *FY2017 ONLY* | Agency to award under its own authority - ONLY New and/or Renewal

Include contracts that the agency will award using its direct procurement authority, including those for which the agency will seek a Release and Permit from DAS in order to be able to award independently. Do not include: purchases to be made from state contracts (e.g., STS, MMA, GDC, LDC, MSA, MCSA, etc.); required sources such as CRP, OPI; or sole-source purchases for which your agency will seek a Controlling Board waiver for "No Competitive Opportunity."

Contract Information

Commodity/Service (Contract name, if known)	Account Code	Contract Description (Do not use the Account Code Description. Please provide details of the type of purchase.)	2nd-Tier Language included in Contract (Yes/No)	Plan to Request Release and Permit from DAS (Yes/No)	Projected Solicitation Post Date		New/ Renewal	Projected Total Contract Value	Projected Set-Aside Total Contract Value
(Example) Personal Services Contract (Orient Prison)	510057	Research Project - Mental Health Disorder	Yes	Yes	11/15/2016	http://www.procure.ohio.gov	New	\$47,500	\$47,500
	51800	Economic consulting	No	No	6/1/2016		Renewal	\$25,000	\$0
	51800	Economic forecasting	No	No	6/1/2016		Renewal	\$40,000	\$0
	510063	Audit of Auditor of state	No	No	6/1/2016		Renewal	\$42,000	\$0

Total Contracts Projected - FY2017	#REF!
Total Contracts Projects As Set-Aside - FY2017	\$400,000
Total Agency Set-Aside Contract Percentage Projected for FY2017	#REF!

Section IV.

CERTIFICATION OF AGENCY DIRECTOR APPROVAL/REVISION

By checking this box, ☒ I, the preparer of this document, hereby certify that this Minority Business Enterprise Projection Plan for Fiscal Year 2017 has been reviewed and approved by the Agency Director and Agency Procurement Officer.

Preparer's Name	Peter King, Fiscal Officer
Date Submitted	January, 2015