

**2016 Legislature - Operating Budget
Transaction Compare - House Structure
Between 17Adj Base and HouseSub**

**Numbers
Differences
Agencies: DOT/PF**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Agency Unallocated Appropriation													
Reduction Equal to the UGF Portion of FY16 Salary OTIs that the Governor Restored in the FY2017 Budget Request	HouseSub	Unalloc	-1,393.9	-1,393.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,393.9										
LFD: Correcting Transaction to Match Governor's Budget	HouseSub	MisAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.8										
AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment	HouseSub	Unalloc	1,385.1	1,385.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,385.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	HouseSub	IncM	17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.5										
Delete Special Assistant to the Commissioner (PCN 25-0007)	HouseSub	Dec	-73.3	-73.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-70.6										
1061 CIP Rcpts (Other)			-2.7										
* Allocation Difference *			-55.8	-55.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Contracting and Appeals													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	HouseSub	IncM	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
* Allocation Difference *			0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Equal Employment and Civil Rights													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	HouseSub	IncM	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.4										
* Allocation Difference *			7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Internal Review													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	HouseSub	IncM	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	HouseSub	Dec	-174.9	-174.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-174.9										
* Allocation Difference *			-171.6	-171.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Administration and Support (continued)													
Transportation Management and Security													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	HouseSub	IncM	12.1	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.1										
* Allocation Difference *			12.1	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	HouseSub	IncM	27.2	27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.2										
* Allocation Difference *			27.2	27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Systems and Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	HouseSub	IncM	45.7	45.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.7										
* Allocation Difference *			45.7	45.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Resources													
AMD: Mitigate General Fund Reduction with Capital Improvement Project Receipt Authority	HouseSub	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			300.0										
AMD: Delete General Fund Authority due to Reallocation of Capital Improvement Project Receipt Authority	HouseSub	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Procurement													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	HouseSub	IncM	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.9										
* Allocation Difference *			9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Support Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	HouseSub	IncM	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.4										
AMD: Mitigate General Fund Reduction with Capital Improvement Project Receipt Authority	HouseSub	Inc	185.3	185.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			185.3										
AMD: Delete General Fund Authority due to Reallocation of Capital Improvement Project Receipt Authority	HouseSub	Dec	-185.3	-185.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-185.3										

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Administration and Support (continued)													
Central Region Support Services (continued)													
* Allocation Difference *			12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	HouseSub	IncM	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.5										
AMD: Mitigate General Fund Reduction with Capital Improvement Project Receipt Authority	HouseSub	Inc	353.6	353.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			353.6										
AMD: Delete General Fund Authority due to Reallocation of Capital Improvement Project Receipt Authority	HouseSub	Dec	-361.1	-353.6	0.0	-7.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-361.1										
* Allocation Difference *			8.0	15.5	0.0	-7.5	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Support Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	HouseSub	IncM	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.9										
* Allocation Difference *			11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Program Development													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	HouseSub	IncM	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
Increase Highway Safety Corridor Safe Driving Program Authority	HouseSub	Inc	0.3	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	HouseSub	Dec	-46.1	-46.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-46.1										
AMD: Reduce Personal Services Authorization due to General Fund Reduction	HouseSub	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-143.8	-144.1	0.0	0.3	0.0	0.0	0.0	0.0	0	0	0
Central Region Planning													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	HouseSub	IncM	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
* Allocation Difference *			1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Administration and Support (continued)													
Northern Region Planning													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	HouseSub	IncM	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
* Allocation Difference *			1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	HouseSub	IncM	36.3	36.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			36.3										
Maintain Measurement Standards with Available Program Receipts	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
1005 GF/Prgm (DGF)			20.0										
Additional personal services authority for the New Entrant Safety Assurance Program	HouseSub	Inc	73.0	73.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			73.0										
Mitigate Service Loss with Available Unified Carrier Registration Receipts	HouseSub	Inc	110.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1215 UCR Rcpts (Other)			110.0										
Utilize Available General Fund Program Receipts in Support of Existing Division Activities	HouseSub	Inc	312.1	312.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			312.1										
AMD: Mitigate General Fund Reduction with Capital Improvement Project Receipt Authority	HouseSub	Inc	250.7	250.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			250.7										
AMD: Delete General Fund Authority due to Reallocation of Capital Improvement Project Receipt Authority	HouseSub	Dec	-250.7	-250.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.7										
* Allocation Difference *			531.4	531.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			297.6	304.8	0.0	-7.2	0.0	0.0	0.0	0.0	-1	0	0
Design, Engineering and Construction													
Statewide Public Facilities													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	HouseSub	IncM	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.0										
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	HouseSub	Dec	-216.3	-216.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-216.3										
* Allocation Difference *			-208.3	-208.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Design, Engineering and Construction (continued)													
Statewide Design and Engineering Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	HouseSub	IncM	18.2	18.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.2										
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	HouseSub	Dec	-139.4	-139.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-139.4										
* Allocation Difference *			-121.2	-121.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Harbor Program Development													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	HouseSub	IncM	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.1										
* Allocation Difference *			8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	HouseSub	IncM	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.9										
* Allocation Difference *			5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	HouseSub	IncM	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.9										
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	HouseSub	Dec	-183.8	-183.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-183.8										
* Allocation Difference *			-178.9	-178.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Design and Engineering Services													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	HouseSub	IncM	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.9										
* Allocation Difference *			5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	HouseSub	IncM	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.2										
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions	HouseSub	Dec	-279.4	-279.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Design, Engineering and Construction (continued)													
Central Region Construction and CIP Support (continued)													
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions (continued)													
1061 CIP Rcpts (Other)	-279.4												
* Allocation Difference *			-274.2	-274.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support													
Restore funding equal to the UGF portion of the FY16 Salary OTIs		HouseSub	IncM	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	4.8												
AMD: Delete Capital Improvement Project Receipt Authority Associated with Position Deletions		HouseSub	Dec	-49.7	-49.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)	-49.7												
* Allocation Difference *			-44.9	-44.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Construction													
Restore funding equal to the UGF portion of the FY16 Salary OTIs		HouseSub	IncM	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	2.1												
* Allocation Difference *			2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-805.5	-805.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Central Region Facilities													
Restore funding equal to the UGF portion of the FY16 Salary OTIs		HouseSub	IncM	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	7.8												
Seward Maintenance Shop Closure		HouseSub	Dec	-31.6	0.0	0.0	-25.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-31.6												
* Allocation Difference *			-23.8	7.8	0.0	-25.6	-6.0	0.0	0.0	0.0	0	0	0
Northern Region Facilities													
Restore funding equal to the UGF portion of the FY16 Salary OTIs		HouseSub	IncM	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	7.1												
Maintenance Station Closures		HouseSub	Dec	-388.1	0.0	0.0	-291.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-388.1												
* Allocation Difference *			-381.0	7.1	0.0	-291.0	-97.1	0.0	0.0	0.0	0	0	0
Southcoast Region Facilities													
Restore funding equal to the UGF portion of the FY16 Salary OTIs		HouseSub	IncM	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	4.6												

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Highways, Aviation and Facilities (continued)													
Southcoast Region Facilities (continued)													
* Allocation Difference *			4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Traffic Signal Management													
Transfer Striping Activities to the Federal Highway Administration	HouseSub	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	HouseSub	IncM	60.1	60.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.1										
Service Level Reduction	HouseSub	Dec	-1,742.9	-754.0	0.0	-459.2	-529.7	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)			-1,742.9										
Mitigate Service Loss with Available Airport Receipts	HouseSub	Inc	207.9	0.0	0.0	0.0	207.9	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			207.9										
10% State Equipment Fleet Replacement Rate Reduction	HouseSub	Dec	-386.8	0.0	0.0	-386.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-386.8										
* Allocation Difference *			-1,861.7	-693.9	0.0	-846.0	-321.8	0.0	0.0	0.0	-6	0	0
Northern Region Highways and Aviation													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	HouseSub	IncM	70.9	70.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			70.9										
Deadhorse Airport Available Program Receipts to Support Operations	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-285.3										
1005 GF/Prgm (DGF)			285.3										
Service Level Reduction	HouseSub	Dec	-2,866.7	-1,503.0	0.0	-1,237.5	-126.2	0.0	0.0	0.0	-15	-5	0
1004 Gen Fund (UGF)			-2,866.7										
Mitigate Service Loss with Available Airport Receipts	HouseSub	Inc	364.0	0.0	0.0	364.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			364.0										
10% State Equipment Fleet Replacement Rate Reduction	HouseSub	Dec	-628.9	0.0	0.0	-628.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-628.9										
Restore Equipment Operator Journey II in Teller (PCN 25-2147)	HouseSub	Inc	71.3	71.3	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			71.3										
* Allocation Difference *			-2,989.4	-1,360.8	0.0	-1,502.4	-126.2	0.0	0.0	0.0	-15	-4	0

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Highways, Aviation and Facilities (continued)													
Southcoast Region Highways and Aviation													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	HouseSub	IncM	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.3										
Service Level Reduction	HouseSub	Dec	-1,230.6	-443.3	0.0	-601.2	-186.1	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-1,230.6										
Mitigate Service Loss with Available Airport Receipts	HouseSub	Inc	128.1	0.0	0.0	128.1	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			128.1										
AMD: Personal Services Reduction due to Flattening of the Organizational Structure	HouseSub	Dec	-188.0	-188.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-188.0										
10% State Equipment Fleet Replacement Rate Reduction	HouseSub	Dec	-247.1	0.0	0.0	-247.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-247.1										
* Allocation Difference *			-1,522.3	-616.0	0.0	-720.2	-186.1	0.0	0.0	0.0	-4	0	0
Whittier Access and Tunnel													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	HouseSub	IncM	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.1										
Tunnel Maintenance and Operations Contract Adjustment	HouseSub	Inc	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1,500.0										
* Allocation Difference *			1,503.1	3.1	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-5,520.5	-2,648.1	0.0	-2,135.2	-737.2	0.0	0.0	0.0	-25	-4	0
Marine Highway System													
Marine Vessel Operations													
Restore funding equal to the UGF portion of the FY16 Salary OTIs	HouseSub	IncM	957.9	957.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			957.9										
Service Level Reduction	HouseSub	Dec	-9,495.9	-8,827.4	-79.1	-104.8	-484.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,392.0										
1076 Marine Hwy (DGF)			-4,103.9										
Reduce Unrestricted General Funds	HouseSub	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
Replace UGF with Available Alaska Marine Highway System Funds	HouseSub	IncOTI	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			2,000.0										
* Allocation Difference *			-8,538.0	-7,869.5	-79.1	-104.8	-484.6	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel													
Service Level Reduction	HouseSub	Dec	-2,357.1	0.0	0.0	0.0	-2,357.1	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-2,357.1										

**2016 Legislature - Operating Budget
Transaction Compare - House Structure
Between 17Adj Base and HouseSub**

Numbers Differences Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Marine Highway System (continued)													
Marine Vessel Fuel (continued)													
* Allocation Difference *			-2,357.1	0.0	0.0	0.0	-2,357.1	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-10,895.1	-7,869.5	-79.1	-104.8	-2,841.7	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-16,923.5	-11,018.3	-79.1	-2,247.2	-3,578.9	0.0	0.0	0.0	-26	-4	0
**** All Agencies Difference ****			-16,923.5	-11,018.3	-79.1	-2,247.2	-3,578.9	0.0	0.0	0.0	-26	-4	0

Column Definitions

17Adj Base (FY17 Adjusted Base) - FY16 Management Plan less one-time items, plus FY17 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY17 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

HouseSub (House Subcommittee) - The version of the FY17 operating budget adopted by the House Finance Subcommittees.