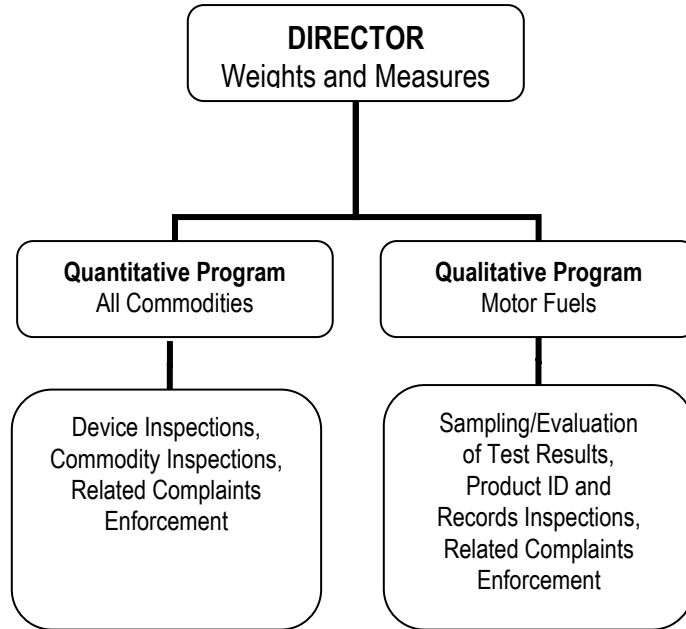


“2015”

WEIGHTS AND MEASURES

ORGANIZATIONAL CHART



DEPARTMENT DESCRIPTION

Article 16 of the Agriculture and Markets Law mandates that there shall be a director of Weights and Measures in each county. The primary duties shall be to administer, supervise and enforce, either personally or through his authorized agents, the provisions of this article and the rules and regulations adopted pursuant thereto. Those who benefit from these programs are the consumer public as well as the merchants who are regulated.

STRATEGIC FRAMEWORK

Mission

Our mission is to provide the most efficient, practical and cost effective approach to the achievement of weights and measures law compliance possible. The end result of which shall be that equity shall prevail to the degree that is possible utilising current technology.

Key 2014 Accomplishments

1. Pooling of equipment and labor with other counties continues and includes Livingston, Wayne, Erie, Niagara, Chautauqua, Monroe, and Ontario counties along with Wyoming and Orleans counties.
2. Director has attended the N.Y.S. Annual Weights & Measures conference and the N.Y.S. Weights & Measures training classes for the fourteenth year in a row, however this year was limited to two days due to budget constraints. I am also a member of the N.Y.S. Executive Committee, which votes on rule changes and schedules, and other matters for the N.Y.S. Weights and Measures association.
3. The Motor Fuel Quality Program is again having a banner year with no failures out of 33 gas and diesel samples collected so far this year.
4. I continue to make progress in the testing of retail gas stations and plan on a big push this fall to continue is this effort.
5. Worked in conjunction with the N.Y.S. Weights & Measures official and tested the refuelling stations at the counties airports. The state has a 100 gallon prover that is used exclusively for testing airport fuels (Jet-A and Av Gas) so that there is no cross contamination of fuels.

Key 2015 Goals

1. I am going to continue to place a greater emphasis on gas stations in the upcoming year and try and get them on a better testing schedule.
2. To continue to improve on how I plan and schedule my day-to-day and week-to-week activities by utilizing all types of communication such as use of more E-mail correspondence with Albany to cut down on postage and the use of my cell phone to help with the day-to-day planning.
3. Continue to explore additional possibilities with regard to sharing and pooling of equipment and labor.
4. I have a new laptop and portable printer that helps a great deal in day to day operations.

BUDGET SUMMARY

<u>Appropriation By Object</u>	<u>Adopted 2013</u>	<u>Actual 2013</u>	<u>Adopted 2014</u>	<u>Estimated 2014</u>	<u>Adopted 2015</u>
Salary/Fringe/O.T.	57,920	58,965	58,666	58,666	59,634
Equipment	0	0	0	0	0
Contractual	<u>11,055</u>	<u>8,285</u>	<u>10,360</u>	<u>10,360</u>	<u>11,230</u>
Total Appropriation	68,975	67,250	69,026	69,026	70,864
Revenue	<u>4,546</u>	<u>697</u>	<u>4,546</u>	<u>1,500</u>	<u>4,312</u>
Net County Support	64,429	66,553	64,480	67,526	66,552
FTE's	1	1	1	1	1

BUDGET HIGHLIGHTS

The most significant increase in this proposed budget is:

1. A \$400.00 increase in equipment maintenance due to several pieces of test equipment needing recertification and a \$200.00 increase in travel due to taking them to the Metrology Lab in Albany.

INDICATORS

Please see program indicators under Division Descriptions.

DEPARTMENT: Weights & Measures
Division: Qualitative Program

DIVISION DESCRIPTION

Qualitative Program

In 1991 the state legislature amended Article 16 to include qualitative requirements for motor fuels. For this program the county is under a fully funded state aid contract to provide samples, from retailers and wholesale purchaser-consumers, for quality testing and to provide enforcement action when necessary as allowed by Article 16.

In 1994, the Department of Agriculture and Markets completed a memorandum of understanding with the Department of Environmental Conservation to share certain samples and to provide some additional samples as a basis of NYS DEC enforcement of this area of the Clean Air Act.

INDICATORS

	Actual 2013	Estimated 2014	Estimated 2015
Number of Samples	58	60	60

* Based on N.Y.S. Allotment

DIVISION: Quantitative Program

DIVISION DESCRIPTION

Quantitative Program

This is the traditional function of Weights and Measures, which is to provide consumer protection in terms of weight, measure or count in the sale of commodities. Under this program the department inspects and tests all commercially used weighing and measuring devices for legal compliance. Packaged commodities sold by weight, measure or count are randomly inspected and related consumer complaints are investigated.

It has been department policy to engage in the following non-mandated activities when deemed appropriate:

1. Test non-commercially used weighing and measuring devices for the public sector.
 2. Evaluate, advise and, when appropriate, make referrals related to weights and measures inquiries and problems for both public and private sectors.
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INDICATORS**QUANTITATIVE PROGRAM****Percent Mandated Inspections Done ***

		<u>Actual</u> <u>2013</u>	<u>Estimated</u> <u>2014</u>	<u>Estimated</u> <u>2015</u>
Devices Used For Price Determination <u>TYPE</u>	Annual Inspections Mandated <u>EACH DEVICE</u>			
Scales	1	71	70	70
Liquid Measure	1	62	70	70
Other Commercial	1	50	60	60
Package Control (Commodities Checked) # of Packages	Not Specified	684	900	900

* Based on workload FTE of 1.5 under New York parameters.