

COUNCIL MEETING

**White Salmon City Council Meeting
Fire Hall, 119 NE Church Ave.
March 16, 2011
6:00 PM**

This agenda order of business is set per WSMC 2.04.030.

I. CALL TO ORDER / ROLL CALL

II. APPROVAL OF CONSENT AGENDA

1. Minutes of February 16, 2011 (not available at this time)
2. Minutes of March 3, 2011 (not available at this time)

III. ACTION ITEMS (DEFERRED FROM PREVIOUS MEETINGS)

- 1) Ordinance 2011-03-867. An Ordinance to Accept Donations to the City & Providing for Severability & an Effective Date.
- 2) Recommendation from Mayor Poucher to Appoint Myrna Clements to the City Budget Committee

IV. ACTION ITEMS (NEW)

- 1) Dan Richardson, Underwood Conservation Request for Letter of Support for a Stormwater Drain Project.
- 2) Award the Buck Creek Water Line Relocation Project to Tapani Underground and Approve Notice to Proceed.
- 3) Discussion by City Administrator & Engineer on Loop Road Waterline Replacement.
- 4) Approve Ordinance 2011-03-866 for a 2011 Budget Amendments.
- 5) Fire Chief Request for MCI Funds to add Sprinklers to Covered Walkway at Fire Hall.
- 6) Surplus K-9 Dog "Justice".
- 7) Agreement for Use of Klickitat County Adult Correction & Detention Facility Year 2011.

V. COMMENTS – PUBLIC & COUNCIL *(Non Agenda Items Only. Two (2) Minutes per person allowed)*

VI. DEPARTMENT HEAD/COMMITTEE REPORTS

- 1) Public Works February 2011 Report

VII. APPROVAL OF VOUCHERS

VIII. EXECUTIVE SESSION/ADJOURNMENT

WSMC 2.04.025 Meetings – Cut off time for entering items on agenda. All items to be included on the city council regular meeting agenda shall be communicated to the city hall on or before twelve noon and submitted to and received by the city clerk-treasurer on or before four o'clock p.m. on the Thursday preceding the regular city council meeting. Exceptions to this cut-off may be made with the approval of the mayor.

MEMORANDUM

To: Mayor and City Council

From: Patrick R. Munyan, City Administrator/PW Director

RE: Ordinance 2011-03-867

Date: March 16, 2011

Currently the City has been taking donations to operate the Pool and various other projects. The City does not have an Ordinance in place to accept donations. RCW requires a city to have an Ordinance in place. To be in compliance and to continue taking donations for various operations, city staff recommends adoption of this Ordinance.

**CITY OF WHITE SALMON
ORDINANCE NO. 2011-03-867**

**AN ORDINANCE OF THE CITY OF WHITE SALMON TO ACCEPT DONATIONS TO
THE CITY AND PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.**

WHEREAS, City residents wish to make donations to the City of White Salmon to be applied to City services and to assist in the operation of City government; and

WHEREAS, the City benefits from this generosity, and the Council wishes to encourage citizen involvement in government and recognize its citizen's generosity; and

WHEREAS, the Council hereby adopts an ordinance to allow donations to the City and to instruct staff on the proper disposition of donated funds.

NOW, THEREFORE, the City Council of the City of White Salmon does hereby ordain as follows:

**Section 1. MUNICIPAL CODE CHAPTER 3.42 ACCEPTANCE OF DONATIONS TO
THE CITY**

Sections:

- 3.42.010 Purpose.
- 3.42.020 Definitions.
- 3.42.030 Funds – Accounting.
- 3.42.040 Acceptance of donations in general – Donor's desired use or conditions.
- 3.42.050 Acceptance of monetary donations.
- 3.42.060 Acceptance of non-monetary donations.
- 3.42.070 Donations to the library.
- 3.42.080 Donations of art work.

3.42.010 Purpose.

The purpose of this chapter is to authorize the acceptance of donations for any public purpose, pursuant to RCW 35A.11.040, and to specify policies and procedures for doing so.

3.42.020 Definitions.

“Department head” includes the head of any city department, or his or her designee.

“Donation” is defined as any monetary or non-monetary gift, grant, devise or bequest to the city of White Salmon. A monetary donation includes cash or a check, money order or other negotiable instrument. A non-monetary donation includes real or personal property. In the event of a stock donation, since a government entity is not legally able to own stock, such a donation

would be liquidated and turned into cash or another liquid asset, and treated as a monetary donation.

“City administrator” means the city administrator of the city of White Salmon, or his or her designee.

3.42.030 Funds – Accounting.

The city of White Salmon finance department is responsible for providing for the deposit and financial administration of any donation to the city. If necessary, the finance department shall track the proposed use of any such donation and shall maintain separate records of accounts showing receipts and disbursements. The finance city administrator may establish further rules and regulations for the accounting and administration of donations, consistent with this chapter, as deemed necessary by the city administrator.

3.42.040 Acceptance of donations in general – Donor’s desired use or conditions.

The city has the discretion to accept or decline any proposed donation, whether conditioned or not, subject to the provisions of this chapter. In the event a department head has reason to believe a donation could cause or result in an appearance of impropriety, the department head shall consult with the city attorney prior to accepting the donation. Conditioned donations shall be assigned to a project or existing fund consistent with the donor’s desired use, as long as such condition(s) do not conflict with city, state or federal law, in which case the city shall ask that the condition(s) be removed or decline the donation.

3.42.050 Acceptance of monetary donations.

A. Donations Under \$5,000. The city administrator or department heads are hereby authorized to accept any monetary donation of less than \$5,000 on behalf of the city, and shall deposit such monies with the finance department.

B. Donations Greater than \$5,000. Donations of any amount greater than \$5,000 must first be approved by the city council, so that the city can evaluate any policy implications associated with the donation.

C. Conditioned Donations. In the event that a monetary donation is conditioned or donated for a special purpose, prior to acceptance, the city administrator, department heads or city council (depending on who is accepting the donation under subsections A and B of this section) should consider the long-term impacts of the donation, particularly where there could be significant future or ongoing operations and maintenance or capital costs associated with the donation. Where the proposed donation is conditioned on the contribution to a city program, purpose or activity that has not first been approved by council, the city administrator or department heads shall defer to the city council for any such decisions.

D. Council Notification. Staff should notify council of all accepted donations so that the donor’s generosity can be officially acknowledged by council.

3.42.060 Acceptance of non-monetary donations.

A. Donations of Personal Property Valued at \$5.00 to \$5,000. All donations of personal property with a current value greater than \$5.00 and less than \$5,000 may be accepted by or the city administrator or department heads, except as follows. In the event of a donation of personal property which could require future maintenance or repair (e.g., office equipment), the department head should first assess all related future costs and submit the assessment of expenses to the city administrator for approval prior to acceptance of the donation. In addition, if a conditioned donation could have long-term impacts, such as significant operations and maintenance or capital costs, the department head or city administrator shall consult with the city council prior to accepting the donation.

B. Donation of Personal Property Valued at Over \$5,000. All donations of personal property with a current value of \$5,000 or more must first be approved by the city council (or in the event of library donations, the library board). If the personal property could require future maintenance or repair, the department city administrator should first assess all related future costs and submit the assessment of expenses to the city council. For conditioned donations, the city administrator should also provide the city council with an assessment of long-term impacts, such as significant operations and maintenance or capital costs.

C. Donations of Real Property. All donations of real property, whether conditioned or unconditioned, must first be approved by the city council by resolution.

SECTION 2. SEVERABILITY. If any section, sentence, or phrase of this Chapter is held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence or phrase of this Chapter.

SECTION 3. EFFECTIVE DATE. This ordinance shall become effective five days following passage and publication as provided by law.

ADOPTED by the City Council of the City of White Salmon, Washington, at a regularly scheduled open public meeting thereof this 16th day of March 2011.

David Poucher, Mayor

Attest:

Lori Kreps, Clerk-Treasurer

Approved as to Form:

Kenneth Woodrich, City Attorney

MEMORANDUM

To: City Council

From: Mayor Dave Poucher

RE: Budget Committee Vacancy

Date: March 16, 2011

WSMC 2.4.50 "The mayor, shall, with the advise and consent of city council, appoint the following committees..." It was duly advertised in The Enterprise on Feb. 3rd and 10th, of two vacancies on the Budget Committee. It is my recommendation that the Council appoint Myrna Clements to the City Budget Committee. *(Ms. Clements qualifications were provided in the March 2nd Council Packet.)*



March 7, 2011



City of White Salmon
Attn: Dixie Walker
Re: City Council agenda item

Dixie,

Please put me on the agenda for the March 16, 2011, City Council meeting. I'd like a few minutes to discuss a proposed project to place small placards next to storm drains in the city. This would be a District-organized volunteer public-service project. We would place the placards on street surfaces, near curbs, with epoxy, to render them semi-permanent. We're asking for the support of the City in the form of a letter acknowledging and allowing the proposed work on the public street.

Please call me at 493-1936 if you have any questions.

Thank you,

Dan Richardson
Conservation intern / AmeriCorps 2011



Pioneer Surveying and Engineering, Inc.

Civil Engineering and Land Planning

March 10, 2011

City of White Salmon
Pat Munyan
100 N. Main St.
P.O Box 2139
White Salmon, WA 98672

RE: 2011 Water Transmission Line Relocation Project

Dear Mr. Munyan,

I have reviewed the four bids submitted at the March 8 bid opening for the project.

I have reviewed the low bid by Tapani Underground Inc. and find it in order.

I therefore recommend that the City of White Salmon award the contract to Tapani Underground, Inc for Option 3 which combines Bid Schedules A (Buck Creek) and C-3 (Common WSDOT).

A Notice of Award is attached for the Mayor's signature.

Please contact us if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Karl Enyeart".

Karl Enyeart, PE

Attachment
KAE/lc
10-060

NOTICE OF AWARD

TO: Tapani Underground, Inc
1904 SE 6th Place, P.O. Box 1900
Battle Ground, WA 98604

PROJECT Description: 2011 WATER TRANSMISSION LINE RELOCATION

The OWNER has considered the BID submitted by you for the above described WORK in response to its Advertisement for BIDS dated January 19, 2011 and Information for Bidders.

You are hereby notified that your BID has been accepted for items in the amount of
\$ 1,298,762.87

For Option 3, Schedule A and Schedule C-3

You are required by the Information for Bidders to execute the Contract and furnish the required CONTRACTOR's Performance BOND, Payment BOND and certificates of insurance within ten (10) calendar days from the date of this Notice to you.

If you fail to execute said Contract and to furnish said BONDS within ten (10) days from the date of this Notice, said OWNER will be entitled to consider all your rights arising out of the OWNER's acceptance of your BID as abandoned and as a forfeiture of your BID BOND. The OWNER will be entitled to such other rights as may be granted by law.

You are required to return an acknowledged copy of this NOTICE OF AWARD to the OWNER.

Dated this _____ day of _____, 20 ____.

By: _____

Title: MAYOR

ACCEPTANCE OF NOTICE

Receipt of the above NOTICE OF AWARD is hereby acknowledged by

_____ on this the _____ day of _____, 20 ____.

BY _____ TITLE _____

BUCK CREEK COMPONENT Bid Schedule A				ENGINEERS ESTIMATE			TAPANI UNDERGROUND			CRESTLINE CONSTRUCTION			MOORE EXCAVATION, INC			JAMES DEAN CONSTRUCTION		
ITEM	UNIT	QTY	Unit Price	TOTAL	Unit Price	TOTAL	Unit Price	TOTAL	Unit Price	TOTAL	Unit Price	TOTAL	Unit Price	TOTAL	Unit Price	TOTAL		
1	MOBILIZATION	LS 1	\$70,000.00	\$70,000.00	\$ 18,500.00	\$ 18,500.00	\$ 36,300.00	\$ 36,300.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00		
2	16" PVC WATERLINE	LF 1300	\$55.00	\$71,500.00	\$ 46.00	\$59,800.00	\$ 58.20	\$75,660.00	\$ 50.00	\$65,000.00	\$ 50.00	\$65,000.00	\$54.00	\$70,200.00	\$54.00	\$70,200.00		
3	16" DUCTILE WATERLINE (250 PSI)	LF 2300	\$80.00	\$184,000.00	\$ 49.00	\$112,700.00	\$ 54.80	\$125,580.00	\$ 65.00	\$149,500.00	\$ 65.00	\$149,500.00	\$60.00	\$138,000.00	\$60.00	\$138,000.00		
4	16" DUCTILE WATERLINE (300 PSI)	LF 2100	\$85.00	\$178,500.00	\$ 52.00	\$108,200.00	\$ 55.90	\$119,490.00	\$ 56.00	\$117,600.00	\$ 56.00	\$117,600.00	\$64.00	\$134,400.00	\$64.00	\$134,400.00		
5	16" DUCTILE WATERLINE (350 PSI)	LF 600	\$90.00	\$54,000.00	\$ 56.00	\$33,600.00	\$ 56.20	\$33,720.00	\$ 65.00	\$39,000.00	\$ 65.00	\$39,000.00	\$64.00	\$38,400.00	\$64.00	\$38,400.00		
6	8" PVC WATERLINE	LF 1150	\$30.00	\$34,500.00	\$ 32.00	\$36,800.00	\$ 30.50	\$35,075.00	\$ 25.00	\$28,750.00	\$ 25.00	\$28,750.00	\$35.00	\$40,250.00	\$35.00	\$40,250.00		
7	16" BUTTERFLY VALVE	EA 4	\$2,000.00	\$8,000.00	\$ 2,900.00	\$11,600.00	\$ 3,040.00	\$12,160.00	\$ 4,200.00	\$16,800.00	\$ 4,200.00	\$16,800.00	\$4,000.00	\$16,000.00	\$4,000.00	\$16,000.00		
8	16" BUTTERFLY VALVE HIGH PRESSURE	EA 1	\$8,000.00	\$8,000.00	\$ 7,000.00	\$7,000.00	\$ 8,040.00	\$8,040.00	\$ 8,500.00	\$8,500.00	\$ 8,500.00	\$8,500.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		
9	8" GATE VALVE	EA 1	\$500.00	\$500.00	\$ 1,000.00	\$1,000.00	\$ 1,250.00	\$1,250.00	\$ 1,200.00	\$1,200.00	\$ 1,200.00	\$1,200.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00		
10	16" BUTTERFLY VALVE HIGH PRESSURE	EA 1	\$2,000.00	\$2,000.00	\$ 2,500.00	\$2,500.00	\$ 2,900.00	\$2,900.00	\$ 3,500.00	\$3,500.00	\$ 3,500.00	\$3,500.00	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00		
11	AIR RELEASE VALVE	EA 5	\$2,000.00	\$10,000.00	\$ 1,775.00	\$8,875.00	\$ 1,820.00	\$9,100.00	\$ 1,850.00	\$9,250.00	\$ 1,850.00	\$9,250.00	\$2,000.00	\$10,000.00	\$2,000.00	\$10,000.00		
12	FIRE HYDRANT ASSEMBLY TYPE 1 (COMMON PROPOSAL)	EA 2	\$3,000.00	\$6,000.00	\$ 3,300.00	\$6,600.00	\$ 3,365.00	\$6,730.00	\$ 4,500.00	\$9,000.00	\$ 4,500.00	\$9,000.00	\$3,900.00	\$7,800.00	\$3,900.00	\$7,800.00		
13	FIRE HYDRANT ASSEMBLY TYPE 2 (COMMON PROPOSAL)	EA 2	\$10,000.00	\$20,000.00	\$ 11,500.00	\$23,000.00	\$ 13,050.00	\$28,100.00	\$ 11,500.00	\$23,000.00	\$ 11,500.00	\$23,000.00	\$12,000.00	\$24,000.00	\$12,000.00	\$24,000.00		
14	16" DI PIPE FOR HYDRANT (COMMON PROPOSAL)	LF 36	\$40.00	\$1,440.00	\$ 38.00	\$1,368.00	\$ 48.50	\$1,746.00	\$ 33.00	\$1,188.00	\$ 33.00	\$1,188.00	\$32.00	\$1,152.00	\$32.00	\$1,152.00		
15	RELOCATE MONITORING STATION	LS 1	\$8,000.00	\$8,000.00	\$ 9,600.00	\$9,600.00	\$ 10,340.00	\$10,340.00	\$ 15,000.00	\$15,000.00	\$ 15,000.00	\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00		
16	SHORING OR EXTRA EXCAVATION (CLASS A) EXTRA TRENCH EXCAVATION AND BACKFILL (COMMON PROPOSAL)	LS 1	\$6,280.00	\$6,280.00	\$ 1,500.00	\$1,500.00	\$ 1,650.00	\$1,650.00	\$ 3,000.00	\$3,000.00	\$ 3,000.00	\$3,000.00	\$5,700.00	\$5,700.00	\$5,700.00	\$5,700.00		
17	(COMMON PROPOSAL)	CY 50	\$30.00	\$1,500.00	\$ 35.00	\$1,750.00	\$ 34.00	\$1,700.00	\$ 30.00	\$1,500.00	\$ 30.00	\$1,500.00	\$60.00	\$3,000.00	\$60.00	\$3,000.00		
18	CUT AND CAP 14" STEEL LINE	EA 2	\$1,000.00	\$2,000.00	\$ 1,000.00	\$2,000.00	\$ 900.00	\$1,800.00	\$ 6,900.00	\$13,800.00	\$ 6,900.00	\$13,800.00						

CITY OF WHITE SALMON
2011 WATER TRANSMISSION LINE RELOCATION
BID RESULTS 2/22/11

LAKEVIEW COMPONENT Bid Schedule B	ENGINEERS ESTIMATE			TAPANI UNDERGROUND			MOORE EXCAVATION, INC			JAMES DEAN CONSTRUCTION		
	UNIT	QTY	UNIT PRICE	TOTAL	Unit Price	TOTAL	Unit Price	TOTAL	Unit Price	TOTAL	Unit Price	TOTAL
ITEM	LS	1	\$50,000.00	\$50,000.00	\$23,000.00	\$23,000.00	\$20,900.00	\$20,900.00	\$5,000.00	\$5,000.00	\$2,000.00	\$2,000.00
1 MOBILIZATION	LF	1900	\$100.00	\$190,000.00	\$62.00	\$117,800.00	\$66.00	\$125,400.00	\$84.00	\$159,600.00	\$74.00	\$140,600.00
2 18" DUCTILE WATERLINE (300 PSI)	LF	1550	\$105.00	\$162,750.00	\$63.00	\$97,650.00	\$79.00	\$122,450.00	\$80.00	\$124,000.00	\$88.00	\$136,400.00
3 18" DUCTILE WATERLINE (350 PSI)	EA	2	\$10,000.00	\$20,000.00	\$8,900.00	\$17,800.00	\$9,980.00	\$19,960.00	\$11,300.00	\$22,600.00	\$10,700.00	\$21,400.00
4 18" BUTTERFLY VALVE HIGH PRESSURE	EA	3	\$2,000.00	\$6,000.00	\$1,900.00	\$5,700.00	\$2,070.00	\$6,030.00	\$1,300.00	\$3,900.00	\$2,000.00	\$6,000.00
5 AIR RELEASE VALVE	EA	3	\$3,000.00	\$9,000.00	\$3,300.00	\$9,900.00	\$3,555.00	\$10,665.00	\$4,000.00	\$13,200.00	\$4,000.00	\$12,000.00
6 FIRE HYDRANT ASSEMBLY TYPE 1	EA	2	\$10,000.00	\$20,000.00	\$11,500.00	\$23,000.00	\$11,070.00	\$22,140.00	\$12,000.00	\$24,000.00	\$12,000.00	\$24,000.00
7 FIRE HYDRANT ASSEMBLY TYPE 2	LF	25	\$40.00	\$1,000.00	\$38.00	\$950.00	\$4.00	\$1,350.00	\$34.00	\$850.00	\$34.00	\$850.00
8 6" DI PIPE FOR HYDRANT	LS	1	\$3,446.00	\$3,446.00	\$1,600.00	\$1,600.00	\$1,665.00	\$1,665.00	\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00
9 SHORING OR EXTRA EXCAVATION (CLASS A)	CY	50	\$30.00	\$1,500.00	\$35.00	\$1,750.00	\$34.00	\$1,700.00	\$29.00	\$1,450.00	\$60.00	\$3,000.00
10 EXTRA TRENCH EXCAVATION AND BACKFILL (COMMON PROPOSAL)	EA	1	\$2,000.00	\$2,000.00	\$21,500.00	\$21,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$21,000.00	\$21,000.00
11 CONNECTION TO 14" STEEL	LS	1	\$3,446.00	\$3,446.00	\$500.00	\$500.00	\$1,900.00	\$1,900.00	\$16,500.00	\$16,500.00	\$16,000.00	\$16,000.00
12 COMPACTION TESTING	LS	1	\$10,338.00	\$10,338.00	\$500.00	\$500.00	\$9,150.00	\$9,150.00	\$25,000.00	\$25,000.00	\$5,700.00	\$5,700.00
13 SURFACE RESTORATION	SY	2300	\$25.00	\$57,500.00	\$30.00	\$69,000.00	\$21.00	\$48,300.00	\$25.00	\$57,500.00	\$27.00	\$62,100.00
14 HMA SURFACING	CY	20	\$80.00	\$1,600.00	\$130.00	\$2,600.00	\$100.00	\$2,000.00	\$160.00	\$3,200.00	\$140.00	\$2,800.00
15 CONTROLLED DENSITY FILL (CDF)	EA	15	\$250.00	\$3,750.00	\$875.00	\$13,125.00	\$1,175.00	\$17,625.00	\$535.00	\$8,025.00	\$550.00	\$8,250.00
16 SERVICE PRV INSTALLATION	LS	1	\$8,500.00	\$8,500.00	\$2,700.00	\$2,700.00	\$7,770.00	\$7,770.00	\$20,000.00	\$20,000.00	\$44,000.00	\$44,000.00
17 PROJECT TEMPORARY TRAFFIC CONTROL	DAY	100	\$20.00	\$2,000.00	\$20.00	\$2,000.00	\$90.00	\$9,000.00	\$50.00	\$5,000.00	\$94.00	\$9,400.00
18 ESC LEAD	LF	2500	\$2.00	\$5,000.00	\$0.50	\$1,250.00	\$1.20	\$3,000.00	\$2.30	\$5,760.00	\$0.30	\$750.00
19 ROADWAY STRIPING	EA	56	\$450.00	\$25,200.00	\$475.00	\$26,600.00	\$470.00	\$26,320.00	\$630.00	\$35,280.00	\$550.00	\$30,800.00
20 18" MEGALUG (COMMON PROPOSAL)	EA	56	\$460.00	\$25,760.00	\$500.00	\$28,000.00	\$270.00	\$15,120.00	\$350.00	\$19,600.00	\$520.00	\$29,120.00
21 18" FIELD LOCK GASKETS (COMMON PROPOSAL)	CY	80	\$200.00	\$16,000.00	\$200.00	\$16,000.00	\$100.00	\$8,000.00	\$275.00	\$22,000.00	\$160.00	\$12,800.00
22 (CONCRETE FOR THRUST BLOCKS (COMMON PROPOSAL)	SUBTOTAL			\$624,790.00		\$482,925.00		\$488,945.00		\$583,955.00		\$593,970.00
	SALES TAX @ 7.5%			\$46,859.25		\$36,219.38		\$36,670.88		\$43,796.63		\$44,547.75
	SUBTOTAL			\$671,649.25		\$519,144.38		\$525,615.88		\$627,751.63		\$638,517.75
ALTERNATE BID B1												
1 18" STEEL WATERLINE (300 PSI) INCLUDING CATHODIC PROTECTION	LF	1900	\$100.00	\$190,000.00	\$125.00	\$237,500.00	\$85.80	\$163,020.00	\$110.00	\$209,000.00	\$140.00	\$266,000.00
2 18" STEEL WATERLINE (350 PSI) INCLUDING CATHODIC PROTECTION	LF	1550	\$105.00	\$162,750.00	\$130.00	\$201,500.00	\$89.20	\$138,260.00	\$158.00	\$244,900.00	\$140.00	\$217,000.00
	SUBTOTAL			\$352,750.00								

CITY OF WHITE SALMON
2011 WATER TRANSMISSION LINE RELOCATON
BID RESULTS 2/22/11

COMMON COMPONENT- 16" WATERLINE Bid Schedule C-1										ENGINEERS ESTIMATE			TAPANI UNDERGROUND			CRESTLINE CONSTRUCTION			MOORE EXCAVATION, INC			JAMES DEAN CONSTRUCTION		
	ITEM	UNIT	QTY	Unit Price	TOTAL	Unit Price	TOTAL	Unit Price	TOTAL	Unit Price	TOTAL	Unit Price	TOTAL	Unit Price	TOTAL	Unit Price	TOTAL	Unit Price	TOTAL	Unit Price	TOTAL			
1	MOBILIZATION	LS	1	\$90,000.00	\$90,000.00	\$ 35,000.00	\$35,000.00	\$ 31,000.00	\$31,000.00	\$ 5,000.00	\$5,000.00	\$ 20,000.00	\$20,000.00	\$ 65.00	\$234,000.00	\$ 65.00	\$234,000.00	\$ 65.00	\$234,000.00	\$ 65.00	\$234,000.00			
2	16" DUCTILE WATERLINE (250 PSI)	LF	3600	\$80.00	\$288,000.00	\$ 50.00	\$180,000.00	\$ 55.40	\$199,440.00	\$ 62.00	\$223,200.00	\$ 60.00	\$166,200.00	\$ 60.00	\$166,200.00	\$ 60.00	\$166,200.00	\$ 60.00	\$166,200.00	\$ 60.00	\$166,200.00			
3	16" DUCTILE WATERLINE (300 PSI)	LF	2770	\$85.00	\$235,450.00	\$ 55.00	\$152,350.00	\$ 53.80	\$149,026.00	\$ 60.00	\$166,200.00	\$ 60.00	\$166,200.00	\$ 60.00	\$166,200.00	\$ 60.00	\$166,200.00	\$ 60.00	\$166,200.00	\$ 60.00	\$166,200.00			
4	16" DUCTILE WATERLINE (350 PSI)	LF	1200	\$90.00	\$108,000.00	\$ 60.00	\$72,000.00	\$ 75.00	\$90,000.00	\$ 70.00	\$84,000.00	\$ 82.00	\$98,400.00	\$ 82.00	\$98,400.00	\$ 82.00	\$98,400.00	\$ 82.00	\$98,400.00	\$ 82.00	\$98,400.00			
5	16" BUTTERFLY VALVE	EA	6	\$2,500.00	\$15,000.00	\$ 2,300.00	\$13,800.00	\$ 3,040.00	\$18,240.00	\$ 6,500.00	\$39,000.00	\$ 4,000.00	\$24,000.00	\$ 4,000.00	\$24,000.00	\$ 4,000.00	\$24,000.00	\$ 4,000.00	\$24,000.00	\$ 4,000.00	\$24,000.00			
6	16" BUTTERFLY VALVE HIGH PRESSURE	EA	1	\$8,000.00	\$8,000.00	\$ 7,000.00	\$7,000.00	\$ 8,040.00	\$8,040.00	\$ 8,800.00	\$8,800.00	\$ 9,000.00	\$9,000.00	\$ 9,000.00	\$9,000.00	\$ 9,000.00	\$9,000.00	\$ 9,000.00	\$9,000.00	\$ 9,000.00	\$9,000.00			
7	AIR RELEASE VALVE	EA	13	\$2,000.00	\$26,000.00	\$ 1,775.00	\$23,075.00	\$ 1,930.00	\$25,090.00	\$ 1,250.00	\$15,625.00	\$ 2,000.00	\$26,000.00	\$ 2,000.00	\$26,000.00	\$ 2,000.00	\$26,000.00	\$ 2,000.00	\$26,000.00	\$ 2,000.00	\$26,000.00			
8	FIRE HYDRANT ASSEMBLY TYPE 2 (COMMON PROPOSAL)	EA	10	\$10,000.00	\$100,000.00	\$ 11,500.00	\$115,000.00	\$ 10,420.00	\$104,200.00	\$ 10,750.00	\$107,500.00	\$ 11,500.00	\$115,000.00	\$ 11,500.00	\$115,000.00	\$ 11,500.00	\$115,000.00	\$ 11,500.00	\$115,000.00	\$ 11,500.00	\$115,000.00			
9	6" DI PIPE FOR HYDRANT (COMMON PROPOSAL)	LF	65	\$40.00	\$2,600.00	\$ 38.00	\$2,470.00	\$ 50.00	\$3,250.00	\$ 34.00	\$2,210.00	\$ 33.00	\$2,145.00	\$ 33.00	\$2,145.00	\$ 33.00	\$2,145.00	\$ 33.00	\$2,145.00	\$ 33.00	\$2,145.00			
10	SHORING OR EXTRA EXCAVATION (CLASS A)	LS	1	\$7,672.00	\$7,672.00	\$ 1,500.00	\$1,500.00	\$ 1,660.00	\$1,660.00	\$ 4,200.00	\$4,200.00	\$ 5,700.00	\$5,700.00	\$ 5,700.00	\$5,700.00	\$ 5,700.00	\$5,700.00	\$ 5,700.00	\$5,700.00	\$ 5,700.00	\$5,700.00			
11	EXTRA TRENCH EXCAVATION AND BACKFILL (COMMON PROPOSAL)	CY	50	\$30.00	\$1,500.00	\$ 35.00	\$1,750.00	\$ 34.00	\$1,700.00	\$ 29.00	\$1,450.00	\$ 60.00	\$3,000.00	\$ 60.00	\$3,000.00	\$ 60.00	\$3,000.00	\$ 60.00	\$3,000.00	\$ 60.00	\$3,000.00			
12	RELOCATE TELEPHONE LINE	LS	1	\$5,000.00	\$5,000.00	\$ 3,800.00	\$3,800.00	\$ 9,000.00	\$9,000.00	\$ 16,500.00	\$16,500.00	\$ 6,000.00	\$6,000.00	\$ 6,000.00	\$6,000.00	\$ 6,000.00	\$6,000.00	\$ 6,000.00	\$6,000.00	\$ 6,000.00	\$6,000.00			
13	CONNECTION TO 14" STEEL	EA	1	\$2,000.00	\$2,000.00	\$ 4,500.00	\$4,500.00	\$ 5,400.00	\$5,400.00	\$ 10,000.00	\$10,000.00	\$ 5,500.00	\$5,500.00	\$ 5,500.00	\$5,500.00	\$ 5,500.00	\$5,500.00	\$ 5,500.00	\$5,500.00	\$ 5,500.00	\$5,500.00			
14	COMPACTION TESTING	LS	1	\$7,672.00	\$7,672.00	\$ 500.00	\$500.00	\$ 2,350.00	\$2,350.00	\$ 16,650.00	\$16,650.00	\$ 16,650.00	\$16,650.00	\$ 16,650.00	\$16,650.00	\$ 16,650.00	\$16,650.00	\$ 16,650.00	\$16,650.00	\$ 16,650.00	\$16,650.00			
15	SURFACE RESTORATION	LS	1	\$23,016.00	\$23,016.00	\$ 550.00	\$550.00	\$ 11,500.00	\$11,500.00	\$ 35,000.00	\$35,000.00	\$ 5,700.00	\$5,700.00	\$ 5,700.00	\$5,700.00	\$ 5,700.00	\$5,700.00	\$ 5,700.00	\$5,700.00	\$ 5,700.00	\$5,700.00			
16	HMA SURFACING	SY	360	\$25.00	\$9,000.00	\$ 50.00	\$18,000.00	\$ 21.00	\$7,560.00	\$ 42.00	\$15,120.00	\$ 48.00	\$17,280.00	\$ 48.00	\$17,280.00	\$ 48.00	\$17,280.00	\$ 48.00	\$17,280.00	\$ 48.00	\$17,280.00			
17	CONTROLLED DENSITY FILL (CDF)	CY	90	\$80.00	\$7,200.00	\$ 135.00	\$12,150.00	\$ 100.00	\$9,000.00	\$ 160.00	\$14,400.00	\$ 84.00	\$7,560.00	\$ 84.00	\$7,560.00	\$ 84.00	\$7,560.00	\$ 84.00	\$7,560.00	\$ 84.00	\$7,560.00			
18	WATER SERVICE	EA	7	\$350.00	\$2,450.00	\$ 1,600.00	\$11,200.00	\$ 1,350.00	\$9,450.00	\$ 1,500.00	\$10,500.00	\$ 1,800.00	\$12,600.00	\$ 1,800.00	\$12,600.00	\$ 1,800.00	\$12,600.00	\$ 1,800.00	\$12,600.00	\$ 1,800.00	\$12,600.00			
19	3/4" SERVICE LINE	LF	60	\$10.00	\$600.00	\$ 18.00	\$1,080.00	\$ 22.50	\$1,350.00	\$ 23.00	\$1,380.00	\$ 24.00	\$1,440.00	\$ 24.00	\$1,440.00	\$ 24.00	\$1,440.00	\$ 24.00	\$1,440.00	\$ 24.00	\$1,440.00			
20	1 1/2" SERVICE LINE	LF	20	\$20.00	\$400.00	\$ 95.00	\$1,900.00	\$ 22.50	\$450.00	\$ 45.00	\$900.00	\$ 25.00	\$500.00	\$ 25.00	\$500.00	\$ 25.00	\$500.00	\$ 25.00	\$500.00	\$ 25.00	\$500.00			
21	BLOWOFF	EA	1	\$4,000.00	\$4,000.00	\$ 4,000.00	\$4,000.00	\$ 3,425.00	\$3,425.00	\$ 4,800.00	\$4,800.00	\$ 2,200.00	\$2,200.00	\$ 2,200.00	\$2,200.00	\$ 2,200.00	\$2,200.00	\$ 2,200.00	\$2,200.00	\$ 2,200.00	\$2,200.00			
22	PROJECT TEMPORARY TRAFFIC CONTROL	LS	1	\$10,000.00	\$10,000.00	\$ 8,800.00	\$8,800.00	\$ 7,750.00	\$7,750.00	\$ 20,000.00	\$20,000.00	\$ 22,000.00	\$22,000.00	\$ 22,000.00	\$22,000.00	\$ 22,000.00	\$22,000.00	\$ 22,000.00	\$22,000.00	\$ 22,000.00	\$22,000.00			
23	BRIDGE CROSSING	LS	1	\$20,000.00	\$20,000.00	\$ 36,500.00	\$36,500.00	\$ 38,100.00	\$38,100.00	\$ 80,000.00	\$80,000.00	\$ 48,000.00	\$48,000.00	\$ 48,000.00	\$48,000.00	\$ 48,000.00	\$48,000.00	\$ 48,000.00	\$48,000.00	\$ 48,000.00	\$48,000.00			
24	ROADWAY STRIPING	LF	100	\$20.00	\$2,000.00	\$ 1.00	\$100.00	\$ 10.00	\$1,000.00	\$ 1.60	\$160.00	\$ 0.30	\$30.00	\$ 0.30	\$30.00	\$ 0.30	\$30.00	\$ 0.30	\$30.00	\$ 0.30	\$30.00			
25	16" MEGALUG (COMMON PROPOSAL)	EA	77	\$150.00	\$11,550.00	\$ 174.00	\$13,398.00	\$ 300.00	\$23,100.00	\$ 290.00	\$22,330.00	\$ 370.00	\$28,490.00	\$ 370.00	\$28,490.00	\$ 370.00	\$28,490.00	\$ 370.00	\$28,490.00	\$ 370.00	\$28,490.00			
26	16" FIELD LOCK GASKETS (COMMON PROPOSAL)	EA	60	\$400.00	\$24,000.00	\$ 425.00	\$25,500.00	\$ 245.00	\$14,700.00	\$ 295.00	\$17,700.00	\$ 440.00	\$26,400.00	\$ 440.00	\$26,400.00	\$ 440.00	\$26,400.00	\$ 440.00	\$26,400.00	\$ 440.00	\$26,400.00			
27	CONCRETE FOR THRUST BLOCKS (COMMON PROPOSAL)	CY	85	\$200.00	\$17,000.00	\$ 200.00	\$17,000.00	\$ 100.00	\$8,500.00	\$ 275.00	\$23,375.00	\$ 160.00	\$13,600.00	\$ 160.00	\$13,600.00	\$ 160.00	\$13,600.00	\$ 160.00	\$13,600.00	\$ 160.00	\$13,600.00			
	SUBTOTAL				\$1,026,310.00		\$762,923.00		\$784,281.00		\$946,625.00		\$916,745.00		\$916,745.00		\$916,745.00		\$916,745.00		\$916,745.00			
	SALES TAX @ 7.5%				\$76,973.25		\$57,219.23		\$58,821.08		\$70,996.88		\$68,755.88		\$68,755.88		\$68,755.88		\$68,755.88		\$68,755.88			
	SUBTOTAL				\$1,103,283.25		\$820,142.23		\$843,102.08		\$1,017,621.88		\$985,500.88		\$985,500.88		\$985,500.88		\$985,500.88		\$985,500.88			
	ALTERNATE BID C1-1																							
1	16" STEEL WATERLINE (250 PSI) INCLUDING CATHODIC PROTECTION	LF	3600	\$80.00	\$288,000.00	\$ 110.00	\$396,000.00	\$ 66.80	\$240,480.00	\$ 105.00	\$378,000.00	\$ 140.00	\$504,000.00	\$ 140.00	\$504,000.00	\$ 140.00	\$504,000.00	\$ 140.00	\$504,000.00	\$ 140.00	\$504,000.00			
2	16" STEEL WATERLINE (300 PSI) INCLUDING CATHODIC PROTECTION	LF	2770	\$85.00	\$235,450.00	\$ 115.00	\$318,550.00	\$ 71.09	\$196,919.30	\$ 130.00	\$360,100.00	\$ 140.00	\$387,800.00	\$ 140.00	\$387,800.00	\$ 140.00	\$387,800.00	\$ 140.00	\$387,800.00	\$ 140.00	\$387,800.00			
3	16" STEEL WATERLINE (350 PSI) INCLUDING CATHODIC PROTECTION	LF	1200	\$90.00	\$108,000.00	\$ 120.00	\$144,000.00	\$ 76.70	\$92,040.00	\$ 115.00	\$138,000.00	\$ 140.00	\$188,000.00	\$ 140.00	\$188,000.00	\$ 140.00	\$188,000.00	\$ 140.00	\$188,000.00	\$ 140.00	\$188,000.00			
	SUBTOTAL				\$631,450.00																			
	ALTERNATE BID C1-2																							
1	TEMPORARY TRANSMISSION FACILITY	LS	1	\$20,000.00	\$20,000.00			\$26,450.00	\$26,450.00	\$40,000.00	\$40,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00			

CITY OF WHITE SALMON
2011 WATER TRANSMISSION LINE RELOCATON
BID RESULTS 2/22/11

COMMON COMPONENT 18" WATERLINE Bid Schedule C-2				ENGINEERS ESTIMATE			TAPANI UNDERGROUND		CRESTLINE CONSTRUCTION		MOORE EXCAVATION, INC		JAMES DEAN CONSTRUCTION	
ITEM	UNIT	QTY	Unit Price	TOTAL	Unit Price	TOTAL	Unit Price	TOTAL	Unit Price	TOTAL	Unit Price	TOTAL	Unit Price	TOTAL
1 MOBILIZATION	LS	1	\$100,000.00	\$100,000.00	\$45,000.00	\$45,000.00	\$32,200.00	\$32,200.00	\$5,000.00	\$5,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
2 18" DUCTILE WATERLINE (250 PSI)	LF	3600	\$95.00	\$342,000.00	\$60.00	\$216,000.00	\$59.70	\$214,920.00	\$87.00	\$314,920.00	\$78.00	\$280,800.00	\$78.00	\$280,800.00
3 18" DUCTILE WATERLINE (300 PSI)	LF	2770	\$100.00	\$277,000.00	\$56.00	\$155,120.00	\$61.00	\$168,970.00	\$71.00	\$196,670.00	\$75.00	\$207,750.00	\$75.00	\$207,750.00
4 18" DUCTILE WATERLINE (350 PSI)	LF	1200	\$105.00	\$126,000.00	\$65.00	\$78,000.00	\$83.75	\$100,500.00	\$80.00	\$96,000.00	\$100.00	\$120,000.00	\$100.00	\$120,000.00
5 18" BUTTERFLY VALVE	EA	6	\$3,000.00	\$18,000.00	\$3,800.00	\$22,800.00	\$4,150.00	\$24,900.00	\$11,000.00	\$66,000.00	\$5,500.00	\$33,000.00	\$5,500.00	\$33,000.00
6 18" BUTTERFLY VALVE HIGH PRESSURE	EA	1	\$10,000.00	\$10,000.00	\$8,900.00	\$8,900.00	\$9,960.00	\$9,960.00	\$11,000.00	\$11,000.00	\$11,200.00	\$11,200.00	\$11,200.00	\$11,200.00
7 AIR RELEASE VALVE	EA	13	\$2,000.00	\$26,000.00	\$1,900.00	\$24,700.00	\$2,000.00	\$26,000.00	\$1,900.00	\$24,700.00	\$2,200.00	\$28,600.00	\$2,200.00	\$28,600.00
8 FIRE HYDRANT ASSEMBLY TYPE 2 (COMMON PROPOSAL)	EA	10	\$10,000.00	\$100,000.00	\$11,500.00	\$115,000.00	\$10,950.00	\$109,500.00	\$11,500.00	\$115,000.00	\$12,000.00	\$120,000.00	\$12,000.00	\$120,000.00
9 6" DI PIPE FOR HYDRANT (COMMON PROPOSAL)	LF	65	\$40.00	\$2,600.00	\$38.00	\$2,470.00	\$50.00	\$3,250.00	\$34.00	\$2,210.00	\$32.00	\$2,080.00	\$32.00	\$2,080.00
10 SHORING OR EXTRA EXCAVATION (CLASS A)	LS	1	\$7,672.00	\$7,672.00	\$1,500.00	\$1,500.00	\$1,660.00	\$1,660.00	\$4,250.00	\$4,250.00	\$5,700.00	\$5,700.00	\$5,700.00	\$5,700.00
11 EXTRA TRENCH EXCAVATION AND BACKFILL (COMMON PROPOSAL)	CY	50	\$30.00	\$1,500.00	\$35.00	\$1,750.00	\$34.00	\$1,700.00	\$29.00	\$1,450.00	\$60.00	\$3,000.00	\$60.00	\$3,000.00
12 RELOCATE TELEPHONE LINE	LS	1	\$5,000.00	\$5,000.00	\$3,800.00	\$3,800.00	\$9,000.00	\$9,000.00	\$16,700.00	\$16,700.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
13 CONNECTION TO 14" STEEL	EA	1	\$2,000.00	\$2,000.00	\$6,100.00	\$6,100.00	\$6,770.00	\$6,770.00	\$11,800.00	\$11,800.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
14 COMPACTION TESTING	LS	1	\$7,672.00	\$7,672.00	\$500.00	\$500.00	\$1,880.00	\$1,880.00	\$8,000.00	\$8,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00
15 SURFACE RESTORATION	LS	1	\$23,016.00	\$23,016.00	\$2,200.00	\$2,200.00	\$12,060.00	\$12,060.00	\$35,000.00	\$35,000.00	\$5,700.00	\$5,700.00	\$5,700.00	\$5,700.00
16 HMA SURFACING	SY	360	\$25.00	\$9,000.00	\$50.00	\$18,000.00	\$21.00	\$7,560.00	\$62.00	\$22,320.00	\$48.00	\$17,280.00	\$48.00	\$17,280.00
17 CONTROLLED DENSITY FILL (CDF)	CY	90	\$80.00	\$7,200.00	\$135.00	\$12,150.00	\$100.00	\$9,000.00	\$161.72	\$14,554.80	\$84.00	\$7,560.00	\$84.00	\$7,560.00
18 WATER SERVICE	EA	7	\$350.00	\$2,450.00	\$1,600.00	\$11,200.00	\$1,450.00	\$10,150.00	\$1,600.00	\$11,200.00	\$1,800.00	\$12,600.00	\$1,800.00	\$12,600.00
19 3/4" SERVICE LINE	LF	60	\$10.00	\$600.00	\$18.00	\$1,080.00	\$53.00	\$3,180.00	\$22.00	\$1,320.00	\$25.00	\$1,500.00	\$25.00	\$1,500.00
20 1 1/2" SERVICE LINE	LF	20	\$20.00	\$400.00	\$35.00	\$700.00	\$53.00	\$1,060.00	\$45.00	\$900.00	\$25.00	\$625.00	\$25.00	\$625.00
21 BLOWOFF	EA	1	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$3,280.00	\$3,280.00	\$5,200.00	\$5,200.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00
22 PROJECT TEMPORARY TRAFFIC CONTROL	LS	1	\$10,000.00	\$10,000.00	\$8,800.00	\$8,800.00	\$11,620.00	\$11,620.00	\$25,000.00	\$25,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00
23 BRIDGE CROSSING	LS	1	\$20,000.00	\$20,000.00	\$43,500.00	\$43,500.00	\$42,850.00	\$42,850.00	\$85,000.00	\$85,000.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00
24 ROADWAY STRIPING	LF	100	\$2.00	\$200.00	\$1.00	\$100.00	\$10.00	\$1,000.00	\$1.60	\$160.00	\$0.30	\$30.00	\$0.30	\$30.00
25 18" MEGALUG (COMMON PROPOSAL)	EA	77	\$450.00	\$34,650.00	\$460.00	\$35,420.00	\$470.00	\$36,190.00	\$632.00	\$48,864.00	\$544.00	\$41,888.00	\$544.00	\$41,888.00
26 18" FIELD LOCK GASKETS (COMMON PROPOSAL)	EA	87	\$480.00	\$41,760.00	\$450.00	\$39,150.00	\$270.00	\$23,490.00	\$350.00	\$30,450.00	\$520.00	\$45,240.00	\$520.00	\$45,240.00
27 CONCRETE FOR THRUST BLOCKS (COMMON PROPOSAL)	CY	100	\$200.00	\$20,000.00	\$200.00	\$20,000.00	\$100.00	\$10,000.00	\$275.00	\$27,500.00	\$160.00	\$16,000.00	\$160.00	\$16,000.00
SUBTOTAL				\$1,201,580.00		\$882,440.00		\$885,350.00		\$1,110,748.80		\$1,115,928.00		\$1,115,928.00
SALES TAX @ 7.5%				\$90,118.50		\$66,183.00		\$66,401.25		\$83,306.16		\$83,694.60		\$83,694.60
SUBTOTAL				\$1,291,698.50		\$948,623.00		\$951,751.25		\$1,194,054.96		\$1,199,622.60		\$1,199,622.60
ALTERNATE BID C2														
1 18" STEEL WATERLINE (250 PSI) INCLUDING CATHODIC PROTECTION	LF	3600	\$95.00	\$342,000.00	\$125.00	\$450,000.00	\$78.20	\$281,520.00			\$102.00	\$367,200.00	\$140.00	\$504,000.00
2 18" STEEL WATERLINE (300 PSI) INCLUDING CATHODIC PROTECTION	LF	2770	\$100.00	\$277,000.00	\$130.00	\$360,100.00	\$89.50	\$247,915.00			\$143.00	\$396,110.00	\$140.00	\$387,800.00
3 18" STEEL WATERLINE (350 PSI) INCLUDING CATHODIC PROTECTION	LF	1200	\$105.00	\$126,000.00	\$135.00	\$162,000.00	\$89.50	\$107,400.00			\$132.00	\$158,400.00	\$140.00	\$168,000.00
SUBTOTAL				\$745,000.00										
COMMON-WSDOT COMPONENT- 16" WATERLINE														
Bid Schedule C-3														
1 MOBILIZATION	LS	1	\$100,000.00	\$100,000.00	\$38,000.00	\$38,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$30,000.00	\$30,000.00	\$20,000.00	\$20,000.00
2 16" DUCTILE WATERLINE (250 PSI)	LF	4725	\$80.00	\$378,000.00	\$50.50	\$238,612.50	\$54.80	\$258,930.00			\$68.00	\$321,300.00	\$66.00	\$311,850.00
3 16" DUCTILE WATERLINE (300 PSI)	LF	1100	\$85.00	\$93,500.00	\$57.00	\$62,700.00	\$53.80	\$59,190.00			\$68.00	\$74,800.00	\$66.00	\$72,600.00

CITY OF WHITE SALMON
2011 WATER TRANSMISSION LINE RELOCATON
BID RESULTS 2/22/11

4	16" DUCTILE WATERLINE (350 PSI)	LF	1200	\$90.00	\$108,000.00	\$60.00	\$72,000.00	\$62.10	\$74,520.00	\$70.00	\$84,000.00	\$74.00	\$88,800.00
5	16" BUTTERFLY VALVE	EA	1	\$2,500.00	\$2,500.00	\$2,900.00	\$2,900.00	\$3,040.00	\$3,040.00	\$4,200.00	\$4,200.00	\$3,900.00	\$3,900.00
6	16" BUTTERFLY VALVE HIGH PRESSURE	EA	1	\$8,000.00	\$8,000.00	\$7,000.00	\$7,000.00	\$8,040.00	\$8,040.00	\$8,900.00	\$8,900.00	\$9,100.00	\$9,100.00
7	AIR RELEASE VALVE	EA	6	\$2,000.00	\$12,000.00	\$1,900.00	\$11,400.00	\$1,930.00	\$11,580.00	\$1,800.00	\$10,800.00	\$1,900.00	\$11,400.00
8	FIRE HYDRANT ASSEMBLY TYPE 2 (COMMON PROPOSAL)	EA	2	\$10,000.00	\$20,000.00	\$11,500.00	\$23,000.00	\$10,420.00	\$20,840.00	\$9,000.00	\$18,000.00	\$12,300.00	\$24,600.00
9	6" DI PIPE FOR HYDRANT	LF	20	\$40.00	\$800.00	\$38.00	\$760.00	\$50.00	\$1,000.00	\$33.00	\$660.00	\$33.00	\$660.00
10	SHORING OR EXTRA EXCAVATION (CLASS A)	LS	1	\$7,025.00	\$7,025.00	\$575.00	\$575.00	\$1,660.00	\$1,660.00	\$4,250.00	\$4,250.00	\$5,700.00	\$5,700.00
11	EXTRA TRENCH EXCAVATION AND BACKFILL												
12	(COMMON PROPOSAL)												
13	RELOCATE TELEPHONE LINE	CY	50	\$30.00	\$1,500.00	\$35.00	\$1,750.00	\$34.00	\$1,700.00	\$29.00	\$1,450.00	\$60.00	\$3,000.00
14	CONNECTION TO 14" STEEL	LS	1	\$5,000.00	\$5,000.00	\$3,800.00	\$3,800.00	\$8,000.00	\$8,000.00	\$16,700.00	\$16,700.00	\$5,400.00	\$5,400.00
15	COMPACTION TESTING	EA	1	\$2,000.00	\$2,000.00	\$5,000.00	\$5,000.00	\$4,820.00	\$4,820.00	\$7,750.00	\$7,750.00	\$5,500.00	\$5,500.00
16	SURFACE RESTORATION	LS	1	\$7,672.00	\$7,672.00	\$2,300.00	\$2,300.00	\$5,300.00	\$5,300.00	\$8,000.00	\$8,000.00	\$21,000.00	\$21,000.00
17	HMA SURFACING	SY	2300	\$23,016.00	\$23,016.00	\$2,500.00	\$2,500.00	\$16,830.00	\$16,830.00	\$35,000.00	\$35,000.00	\$5,700.00	\$5,700.00
18	CONTROLLED DENSITY FILL (CDF)	CY	150	\$80.00	\$12,000.00	\$135.00	\$20,250.00	\$100.00	\$15,000.00	\$40.00	\$24,000.00	\$84.00	\$24,600.00
19	LIVE TAP ASSEMBLY	EA	1	\$6,000.00	\$6,000.00	\$1,900.00	\$1,900.00	\$18,150.00	\$18,150.00	\$4,200.00	\$4,200.00	\$20,800.00	\$20,800.00
20	PROJECT TEMPORARY TRAFFIC CONTROL	LS	1	\$30,000.00	\$30,000.00	\$13,500.00	\$13,500.00	\$3,425.00	\$3,425.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
21	BRIDGE CROSSING	LS	1	\$20,000.00	\$20,000.00	\$37,500.00	\$37,500.00	\$38,100.00	\$38,100.00	\$80,000.00	\$80,000.00	\$47,000.00	\$47,000.00
22	ROADWAY STRIPING	LF	2800	\$2.00	\$5,600.00	\$1.00	\$2,800.00	\$1.20	\$3,360.00	\$1.60	\$4,480.00	\$0.30	\$840.00
23	16" MEGALUG (COMMON PROPOSAL)	EA	51	\$150.00	\$7,650.00	\$175.00	\$8,925.00	\$300.00	\$15,300.00	\$290.00	\$14,790.00	\$350.00	\$17,850.00
24	16" FIELD LOCK GASKETS (COMMON PROPOSAL)	EA	31	\$400.00	\$12,400.00	\$400.00	\$12,400.00	\$245.00	\$7,595.00	\$295.00	\$9,145.00	\$430.00	\$13,330.00
25	CONCRETE FOR THRUST BLOCKS (COMMON PROPOSAL)	CY	50	\$200.00	\$10,000.00	\$200.00	\$10,000.00	\$100.00	\$5,000.00	\$275.00	\$13,750.00	\$160.00	\$8,000.00
	SUBTOTAL				\$934,163.00		\$647,972.50		\$676,320.00		\$897,175.00		\$843,630.00
	SALES TAX @ 7.5%				\$70,062.23		\$48,597.94		\$50,724.00		\$67,288.13		\$63,272.25
	SUBTOTAL				\$1,004,225.23		\$696,570.44		\$727,044.00		\$964,463.13		\$906,902.25
	ALTERNATE BID C3-1												
1	16" STEEL WATERLINE (250 PSI)	LF	4725	\$95.00	\$448,875.00	\$110.00	\$519,750.00	\$69.40	\$327,915.00	120	\$567,000.00	\$140.00	\$661,500.00
2	16" STEEL WATERLINE (300 PSI)	LF	1100	\$100.00	\$110,000.00	\$115.00	\$126,500.00	\$71.40	\$78,540.00	108	\$118,800.00	\$140.00	\$154,000.00
3	16" STEEL WATERLINE (350 PSI)	LF	1200	\$105.00	\$126,000.00	\$120.00	\$144,000.00	\$80.00	\$96,000.00	108	\$127,200.00	\$140.00	\$168,000.00
	SUBTOTAL				\$684,875.00								
	ALTERNATE BID C3-2												
1	TEMPORARY TRANSMISSION FACILITY	LS	1	\$20,000.00	\$20,000.00	\$25,000.00	\$25,000.00	\$28,450.00	\$28,450.00	\$40,000.00	\$40,000.00	\$50,000.00	\$50,000.00
	COMMON COMPONENT 18" WATERLINE												
	Bid Schedule C-4												
	ITEM	UNIT	QTY	Unit Price	TOTAL	Unit Price	TOTAL	Unit Price	TOTAL	Unit Price	TOTAL	Unit Price	TOTAL
1	MOBILIZATION	LS	1	\$100,000.00	\$100,000.00	\$33,500.00	\$33,500.00	\$35,700.00	\$35,700.00	\$30,000.00	\$30,000.00	\$20,000.00	\$20,000.00
2	18" DUCTILE WATERLINE (250 PSI)	LF	4725	\$95.00	\$448,875.00	\$50.00	\$236,250.00	\$9.7	\$282,082.50	\$72.00	\$340,200.00	\$67.00	\$316,575.00
3	18" DUCTILE WATERLINE (300 PSI)	LF	1100	\$100.00	\$110,000.00	\$70.00	\$77,000.00	\$61	\$67,100.00	\$77.00	\$84,700.00	\$69.00	\$75,900.00
4	18" DUCTILE WATERLINE (350 PSI)	LF	1200	\$105.00	\$126,000.00	\$70.00	\$84,000.00	\$72.5	\$87,000.00	\$80.00	\$96,000.00	\$80.00	\$96,000.00
5	18" BUTTERFLY VALVE	EA	1	\$3,000.00	\$3,000.00	\$3,800.00	\$3,800.00	\$4,150.00	\$4,150.00	\$11,000.00	\$11,000.00	\$5,100.00	\$5,100.00
6	18" BUTTERFLY VALVE HIGH PRESSURE	EA	1	\$10,000.00	\$10,000.00	\$8,900.00	\$8,900.00	\$9,960.00	\$9,960.00	\$11,300.00	\$11,300.00	\$11,000.00	\$11,000.00
7	AIR RELEASE VALVE	EA	6	\$2,000.00	\$12,000.00	\$1,900.00	\$11,400.00	\$2,000.00	\$12,000.00	\$1,945.00	\$11,670.00	\$2,000.00	\$12,000.00
8	FIRE HYDRANT ASSEMBLY TYPE 2 (COMMON PROPOSAL)	EA	2	\$10,000.00	\$20,000.00	\$11,500.00	\$23,000.00	\$10,420.00	\$20,840.00	\$2,500.00	\$5,000.00	\$13,000.00	\$26,000.00
9	6" DI PIPE FOR HYDRANT	LF	20	\$40.00	\$800.00	\$38.00	\$760.00	\$50.00	\$1,000.00	\$33.00	\$660.00	\$34.00	\$680.00
10	SHORING OR EXTRA EXCAVATION (CLASS A)	LS	1	\$7,025.00	\$7,025.00	\$575.00	\$575.00	\$1,660.00	\$1,660.00	\$4,250.00	\$4,250.00	\$5,700.00	\$5,700.00

[illegible]

MEMORANDUM

To: Mayor and City Council

From: Patrick R. Munyan, City Administrator/PW Director

RE: Loop Road Waterline Replacement Project

Date: March 16, 2011

Karl Enyeart from Pioneer Surveying and Engineering will be present to discuss this proposed upcoming project.

M E M O R A N D U M

To: Mayor and City Council

From: Lori Kreps, Clerk Treasurer

RE: Budget Amendment Ordinance

Date: March 10, 2011

We need to do a Budget Amendment for four items that effect three funds:

1. The first item is for the LID payment of 86,904 that we made in January pending a budget amendment. This amendment affects two funds.
 - 1) Fund 340 (LID#97-1)—This shows the amendment for the interfund loan from Fund 408 and the actual payment of the principal.
 - 2) Fund 408 (Water Reserve Fund)—This shows the amendment for the interfund loan to Fund 340 and the adjustment to ending cash in the fund.
2. The second item is for the FEMA grant of 287,850 toward the purchase of a fire engine for 340,000. Fund 110 (Fire Reserve) shows the budget amendment for the grant and purchase of the new fire engine. Both of these have prior council approval.
3. The third item is for an exhaust capture system to eliminate truck exhaust from the building that was budgeted in 2010. The system was delivered and paid for in late 2010. However, the installation was done in 2011 and this amount was not in the 2011 Budget. We have received an invoice for \$15,507.95 that cannot be paid without a budget amendment. This budget amendment is for capital improvements in Fund 108 (Municipal Capital Improvements).
4. The fourth item has been requested by Fire Chief Hunsaker for \$4,700 to get the sprinkler system at the Fire Hall up to code. He is in the process of gathering bids now. This amendment is in Fund 108 (MCI).

City staff recommends adoption of this Ordinance to remain in budget compliance.

2011 PROPOSED BUDGET CHANGES

City Of White Salmon

Time: 09:00:04 Date: 03/11/2011

MCAG #:

Page: 1

340 Lid #97-1 Fund

Revenues	YTD	Budgeted	Proposed	Difference		Remarks
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308 Beginning Balances

308000340 - Lid #97-1-est Beg Cash & I	3.59	3.00	3.00	0.00	100.0%	
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308 Beginning Balances	3.59	3.00	3.00	0.00	100.0%	
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380 Non Revenues

381100000 - Lid #97-1-interf Loan Wtr l	0.00	0.00	86,904.00	86,904.00	0.0%	LID Interfund Loan from Water Reserve
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380 Non Revenues	0.00	0.00	86,904.00	86,904.00	0.0%	
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Fund Revenues:	3.59	3.00	86,907.00	86,904.00	*****%	
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Expenditures	YTD	Budgeted	Proposed	Difference		Remarks
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591 Debt Service

591347003 - Lid #97-1-principal	86,903.89	0.00	86,904.00	86,904.00	0.0%	Amendment for Jan payment approved by Council
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591 Debt Service	86,903.89	0.00	86,904.00	86,904.00	0.0%	
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999 Ending Balance

508000340 - Lid #97-1-est Endng Cash & I	0.00	3.00	3.00	0.00	100.0%	
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999 Ending Balance	0.00	3.00	3.00	0.00	100.0%	
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Fund Expenditures:	86,903.89	3.00	86,907.00	86,904.00	*****%	
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Fund Excess/(Deficit):	(86,900.30)	0.00	0.00			
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2011 PROPOSED BUDGET CHANGES

City Of White Salmon
MCAG #:

Time: 08:37:15 Date: 03/11/2011
Page: 1

408 Water Reserve Fund

Revenues	YTD	Budgeted	Proposed	Difference		Remarks
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308 Beginning Balances

308000408 - W Res-est Beginning Cash	466,739.74	466,740.00	466,740.00	0.00	100.0%	
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308 Beginning Balances	466,739.74	466,740.00	466,740.00	0.00	100.0%	
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Fund Revenues:	466,739.74	466,740.00	466,740.00	0.00	100.0%	
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Expenditures	YTD	Budgeted	Proposed	Difference		Remarks
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580 Non Expeditures

581100000 - W Res-inter Fund To Lid #1	0.00	0.00	86,904.00	86,904.00	0.0%	Interfund loan to pay LID principal
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580 Non Expeditures	0.00	0.00	86,904.00	86,904.00	0.0%	
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999 Ending Balance

508000408 - W Res-est Ending Cash & I	0.00	466,740.00	379,836.00	(86,904.00)	81.4%	Adjust End. Bal.
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999 Ending Balance	0.00	466,740.00	379,836.00	(86,904.00)	81.4%	
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Fund Expenditures:	0.00	466,740.00	466,740.00	0.00	100.0%	
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Fund Excess/(Deficit):	466,739.74	0.00	0.00			
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2011 PROPOSED BUDGET CHANGES

City Of White Salmon

MCAG #:

Time: 08:34:07 Date: 03/11/2011

Page: 1

110 Fire Reserve Fund

Revenues	YTD	Budgeted	Proposed	Difference	Remarks
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308 Beginning Balances

308000110 - Fire Res-est Beg Cash & In	0.00	0.00	0.00	0.00	0.0%
308 Beginning Balances	0.00	0.00	0.00	0.00	0.0%

330 State Generated Revenues

331970000 - FEMA Fire Engine Grant C	0.00	0.00	287,850.00	287,850.00	0.0% FEMA Fire Engine Grant 95% of \$303,000
330 State Generated Revenues	0.00	0.00	287,850.00	287,850.00	0.0%

397 Interfund Transfers

397220001 - Fire Reserve-transfer From	0.00	55,000.00	55,000.00	0.00	100.0%
397 Interfund Transfers	0.00	55,000.00	55,000.00	0.00	100.0%

Fund Revenues:	0.00	55,000.00	342,850.00	287,850.00	623.4%
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Expenditures	YTD	Budgeted	Proposed	Difference	Remarks
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594 Capital Expenditures

594220100 - Fire Res-equipment	0.00	0.00	340,000.00	340,000.00	0.0% Purchase of Fire Engine
594 Capital Expenditures	0.00	0.00	340,000.00	340,000.00	0.0%

999 Ending Balance

508000110 - Fire Res-est Ending Cash &	0.00	55,000.00	2,850.00	(52,150.00)	5.2% Adjust Ending Balance to Actual
999 Ending Balance	0.00	55,000.00	2,850.00	(52,150.00)	5.2%

Fund Expenditures:	0.00	55,000.00	342,850.00	287,850.00	623.4%
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Fund Excess/(Deficit):	0.00	0.00	0.00
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2011 PROPOSED BUDGET CHANGES

City Of White Salmon

MCAG #:

Time: 09:58:41 Date: 03/11/2011

Page: 1

108 Municipal Capital Imp Fund

Revenues	YTD	Budgeted	Proposed	Difference		Remarks
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308 Beginning Balances

308000108 - Mci-est Begin Cash & Inve	225,896.66	203,892.00	203,892.00	0.00	100.0%	
308 Beginning Balances	225,896.66	203,892.00	203,892.00	0.00	100.0%	

310 Taxes

317340000 - Mci-real Estate Excise Tax	0.00	23,984.00	23,984.00	0.00	100.0%	
310 Taxes	0.00	23,984.00	23,984.00	0.00	100.0%	

330 State Generated Revenues

337210000 - MCI-Bingen-Evidence Roo	0.00	0.00	0.00	0.00	0.0%	
330 State Generated Revenues	0.00	0.00	0.00	0.00	0.0%	

Fund Revenues:	225,896.66	227,876.00	227,876.00	0.00	100.0%	
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Expenditures	YTD	Budgeted	Proposed	Difference		Remarks
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594 Capital Expenditures

594766300 - Mci-capital Improvements	0.00	0.00	20,208.00	20,208.00	0.0%	15,508=Fire Exhaust installation budgeted in 2010 but installed in 2011; 4,700=FM sprinkler system
594 Capital Expenditures	0.00	0.00	20,208.00	20,208.00	0.0%	

999 Ending Balance

508000108 - Mci-est Ending Cash & Inv	0.00	227,876.00	207,668.00	(20,208.00)	91.1%	Adj. End. Bal.
999 Ending Balance	0.00	227,876.00	207,668.00	(20,208.00)	91.1%	

Fund Expenditures:	0.00	227,876.00	227,876.00	0.00	100.0%	
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Fund Excess/(Deficit):	225,896.66	0.00	0.00			
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CITY OF WHITE SALMON

ORDINANCE NO. 2011-03-866

AN ORDINANCE AMENDING THE BUDGET FOR THE CITY OF WHITE SALMON,
WASHINGTON, FOR THE FISCAL YEAR ENDING DECEMBER 31, 2011

WHEREAS, the City Council of the City of White Salmon has reviewed its original 2011 budget and changes in its revenue sources and expenditure requests and has determined that changes to the 2011 budget are appropriate; and

WHEREAS, the proposed budget AMENDMENTS do not exceed the lawful limit of taxation allowed by the law to be levied on the property within the City of White Salmon for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being necessary to carry on the government of the City of White Salmon for the fiscal year and being sufficient to meet the various needs of the City of White Salmon during the fiscal year.

NOW, THEREFORE, the City Council of the City of White Salmon does ordain as follows:

Section 1. The budget for the City of White Salmon, Washington for the year 2011 as amended is hereby adopted in its final form and content, three (3) copies of which are on file in the Office of the Clerk Treasurer.

Section 2. Estimated resources, including cash balances for each separate fund of the City of White Salmon, for all such funds combined for the year 2011 are set forth in summary form below and are hereby appropriated for expenditure at the department level for the General Fund and at the fund level for all other funds during the year 2011 as set forth in the 2011 Fiscal Year Budget:

<u>FUND</u>	<u>ESTIMATED REVENUES</u>		<u>APPROPRIATIONS</u>	
	OLD	NEW	OLD	NEW
General Fund:	1,739,040	1,739,040		
General Government Services			365,636	365,636
Finance Department			349,720	349,720
Police Department			673,140	673,140
Fire Department			167,350	167,350
Building Department			34,900	34,900
Planning Department			28,575	28,575
Pool Department			68,569	68,569
Parks Department			51,150	51,150
Total General Fund			1,739,040	1,739,040
Street Fund	263,341	263,341	263,341	263,341
Health Insurance Suspense Fund	66,155	66,155	66,155	66,155
Municipal Capital Improve. Fund	227,876	227,876	227,876	227,876

<u>FUND</u>	<u>ESTIMATED REVENUES</u>		<u>APPROPRIATIONS</u>	
	OLD	NEW	OLD	NEW
Fire Reserve Fund	55,000	342,850	55,000	342,850
Unlimited Go Bond Fund	90,945	90,945	90,945	90,945
Reservoir Fund	598	598	598	598
LID #97-1 Fund	3	86,907	3	86,907
Water Fund	2,222,485	2,222,485	2,222,485	2,222,485
Wastewater Collection Fund	1,335,871	1,335,871	1,335,871	1,335,871
Refuse Collection Fund	285,727	285,727	285,727	285,727
Bond Redemption Fund	103,717	103,717	103,717	103,717
Bond Reserve Fund	110,504	110,504	110,504	110,504
Water Reserve Fund	466,740	466,740	466,740	466,740
Wastewater Reserve Fund	516,035	516,035	516,035	516,035
Refuse Reserve Fund	179,423	179,423	179,423	179,423
Garbage O&M Reserve	36,488	36,488	36,488	36,488
Total All Funds	7,699,948	8,074,702	7,699,948	8,074,702

Section 3. The City Clerk Treasurer is directed to transmit a certified copy of the budget hereby amended to the Office of the State Auditor and to the Association of Washington Cities.

Section 4. This Ordinance shall take effect and be in force five (5) days after its publication according to law.

Passed by the council and approved by the Mayor on this 16th day of March 2011.

David Poucher, Mayor

ATTEST:

Lori Kreps, Clerk Treasurer

APPROVED AS TO FORM:

Kenneth B. Woodrich, City Attorney

The fire station, Council chambers do not meet fire code. We need to add sprinklers into the covered porch that is the access / egress for the council chambers. I request four thousand seven hundred dollars (\$4700.00) from the MCI fund to add the sprinklers to the building to remedy this situation. Thank you,

Bill Hunsaker
Fire Chief

FAXED BID FROM:**CASCADE FIRE PROTECTION CO.**

5104 W. Brinkley Road

Kennewick, WA. 99338 E-mail bob@cascadefireprotection.com

Phone: (509) 783-9773 Fax: (509) 783-4403

Date:

4-Feb-11

To: White Salmon Fire District Attn: Bill Hunsaker Fax: 509-493-3704

Project: Canopy Protection

Spec. Section: Fire Sprinkler

Base Bid: \$4,294

Bond Included: No

Tax Included: No

Plan Review / Permit Fees Included: Yes

Bid Inclusions: Cascade Fire will furnish design, labor and materials to expand the existing dry pipe system to protect the new West side canopy. All work will be completed during normal working hours and per NFPA #13.

Bid Exclusions: Painting of pipe, all electrical wiring of any kind and patching repairs.

Special Comments: Owner to supply access into canopy.

CASCADE FIRE PROTECTION WILL CERTIFY ONLY WORK INSTALLED BY CASCADE.
ESTIMATE IS BASED THAT CAD (ELECTRONIC MEDIA) WILL BE PROVIDED.

Any questions: Bob Willms
Call: Service Manager

Washington License Number: CA-SC-AF-P203MW

Idaho Public Works Number: 10747-AA4 (18)

Montana Fire Prevention License Number: 286

Idaho License Number: FPSC-022

Oregon License Number: 89086

Utah License Number: 98-364151-5501 (S370)

NOTE: THE ACCEPTANCE OF THIS FAXED BID WILL SERVE AS NOTICE TO PROCEED WITH THE ABOVE REFERENCED PROJECT UNTIL A FORMAL CONTRACT IS SIGNED. THE QUOTED PRICE WILL REMAIN IN EFFECT FOR 30 DAYS. THE PRICE IS SUBJECT TO A MUTUALLY AGREEABLE SUBCONTRACT FOR THE WORK.

Accepted By: _____

Date: _____

Title: _____

MEMORANDUM

To: City Council
From: Mayor David Poucher
RE: Police K-9 Dog
Date: March 16, 2011

I have withdrawn the K-9 Program from the Bingen/White Salmon Police Department and the dog needs to be surplusd.

AGREEMENT FOR USE OF KLICKITAT COUNTY ADULT
CORRECTION AND DETENTION FACILITY

I. PARTIES AND AUTHORITY

THIS AGREEMENT is entered into this 15th day of February, 2011, between KLICKITAT COUNTY ("County") and the CITY OF WHITE SALMON ("City"), both municipal corporations of the State of Washington. The parties enter into this Agreement pursuant to RCW Chapters 39.34 and 70.48.

II. DURATION AND MODIFICATION

1. This Agreement shall be binding upon the parties January 1, 2011. This Agreement shall terminate at midnight, December 31, 2011 unless sooner terminated by agreement of the parties or by operation of law.

2. This Agreement may be modified only by a written agreement signed by the parties, operation of law, or order of a court or other tribunal having jurisdiction.

3. No party shall terminate this Agreement prior to its expiration without giving at least ninety (90) working days prior written notice of termination to the other party. The notice shall state the grounds for termination and the specific plans for accommodating the affected jail population. At the end of this period, the City's prisoners shall be sent to alternative jail facilities at the City's expense. The dispute resolution process (infra) may still be invoked after contract cancellation.

4. If the County jail is wholly or partly destroyed by natural disaster, any resulting repair or rebuilding shall be at the sole option of the County. Should County elect not to rebuild or repair the jail, County shall give notice pursuant to II 3, and such election shall terminate this Agreement.

III. JAIL FACILITIES AND USAGE

1. County agrees to furnish suitable jail facilities and personnel for booking and confinement of City prisoners in the same manner and to the same extent as the County furnishes such facilities and services for its own prisoners. If the jail has reached maximum capacity, City prisoners shall be treated equally with County prisoners for priority of incarceration, consistent with public safety. The County retains the right to refuse incarceration to City prisoners with disabilities, as the jail does not have the proper facilities to house disabled inmates at this time. The jail shall be located at Goldendale, Washington and owned by Klickitat County. The City retains the right to send prisoners to alternate jail facilities if the cost of long term incarceration would be less costly at the alternate facility.

2. The term "City prisoner" for purposes of medical expenses shall mean an

adult confined pursuant only to an arrest for an alleged violation of a gross misdemeanor, misdemeanor, or violation of a City ordinance, committed within the City limits or for conviction in the City Municipal Court of the city.

IV. OPERATIONAL COSTS

1. A transportation fee of \$22.00 per trip shall be charged to City for the County Sheriff's Department's transporting of any City prisoner to the jail from any point outside the city limits of Goldendale or from the jail to any point outside the city limits of Goldendale if the transportation is at the request of the City.

2. Subject to the provision of paragraph 5, from the effective date of this Agreement through December 31, 2011, the City shall be charged a daily maintenance fee of \$54.00 per City prisoner for each calendar day that the prisoner is incarcerated for a continuous 24 hours. If the prisoner is incarcerated for less than 24 hours on a calendar day, the City will be charged a proportionate hourly fee based on the maximum \$54.00 daily rate (\$2.25 an hour).

3. The fees set forth in paragraphs IV 1 and IV 2 shall be borne entirely by the City if the prisoner is booked, transported or jailed solely on a City charge. The City and the County or State shall also share the costs of incarceration, care and transportation of a prisoner if a City Prisoner is held on City and County or State charges that do not arise from the same facts or events, the City shall share the costs of incarceration, care and transportation of the prisoner during the period of time they are in the jail for the City's charges.

4. County shall submit itemized, monthly invoices to City. Full payment for each invoice shall be due within thirty (30) days of City receipt of the invoice. City is to assist the County in determining when a prisoner held on City and County charges is solely a County prisoner.

5. Administrative bookings, i.e., bookings where the judge has ordered the defendant to be booked and released, will be conducted by the jail at no cost to the City. At his or her discretion, the City officer may stay on scene to transport the defendant back to the original place of pick up.

V. TRANSPORTATION

1. All City prisoners arrested by City officers shall be the responsibility of the City for transportation to the jail for confinement.

2. For any person transported by City officers to the County Jail, the transporting officer shall deliver to the jailer on duty a copy of the warrant of arrest, warrant of commitment, citation, or other satisfactory proof of the reason for such

confinement along with the prisoner.

3. The transporting officer shall remain at the jail in the immediate presence of the person transported until the County's on-duty Corrections officer shall have accepted such prisoner. "Acceptance" shall be defined as the time when the jailer specifically tells the transporting officer that the prisoner is secured.

VI. HEALTH CARE

1. All health care expenses that a prisoner accumulates while at a hospital that is above the medical treatment they could receive at the jail by the jail doctor shall be the responsibility of the City.

2. It is the responsibility of the City to immediately notify Klickitat County Jail of any pre-existing medical, dental, or mental conditions the City becomes aware of, both prior to and after booking of the prisoner into Klickitat County Jail.

3. Extraordinary medical and dental expenses and participation in or receipt by City prisoners of rehabilitative or correctional services, facilities programs or treatment not reasonably included as part of routine medical care shall be agreed to by the parties before such extraordinary expenses are incurred unless, in the judgment of the Klickitat County Corrections personnel, it is determined that any delay could be of such harm to the medical, mental, or dental condition of the inmate that an emergency exists. In the event an emergency is determined, notice to the City shall be to the City duty supervisor or on-duty city police officer by both phone and email within 60 minutes of transport. The City shall be responsible for any such extraordinary expenses.

4. County shall provide emergency hospital care for all City prisoners. However, City shall pay for such emergency hospital care of its prisoners if County cannot obtain reimbursement from the City prisoner, an insurance carrier, or public assistance sources. Use of the County's jail doctor for treatment in jail of all City prisoners shall be at no cost to City. City authorizes County to provide for such medical care as in County's judgment, the prisoner requires, irrespective of the agency responsible for payment. If in the exercise of its sound judgment, the County decides that a prisoner does not require medical attention, the City may provide such care at its own expense, including necessary transportation and security.

5. It is the responsibility of the County to arrange for welfare and/or Medicaid payments for their prisoners if at all possible.

6. Emergency Hospital care for City prisoners billed to the County rather than the City shall be forwarded to the City within 30 days of receipt by the County. .

VII. MISCELLANEOUS PROVISIONS

1. County agrees to maintain, and make copies available for inspection by the City's authorized representatives, records pertaining to City prisoners at least equal in quality to those kept for county prisoners. City agrees to promptly report prisoner disposition to County to facilitate County's maintenance of proper criminal disposition records.

2. County agrees to act as agent for City in receipt of bail from City prisoners and to accurately account for and promptly remit funds received to municipal court.

3. Release time for City prisoners shall be upon the same terms applied to County prisoners. Any City prisoner may be assigned work on City public property at such terms and hours as the Jail Administrator allows. Such City prisoner shall be released to the City Chief of Police or his or her designee and shall be City's responsibility until returned to the jail.

4. All City general authority Washington peace officers, and persons authorized by them, shall have the right to interview City prisoners at any time within the jail confines and to obtain temporary release to such officers for investigative purposes, subject only to necessary security regulations. Interview rooms at the jail shall be made equally available to City officers and investigators as to those from any other agency, including County, for interviews of City and other agency prisoners.

5. No prisoner shall be released by County without proper legal authority, noted in the daily activity log and upon the prisoner's jail record, and proper identification of the prisoner by a method reasonably satisfactory to the releasing Corrections Officer.

6. The Klickitat County Sheriff's Office will provide telephone numbers where the County Sheriff, County Undersheriff and the Corrections Superintendent may be contacted at any times to the Bingen-White Salmon Police Department. The City's Police Chief, and/or designee will provide telephone numbers to the Klickitat County Sheriff's Office where they can be reached at all times. This information will be provided to Dispatch as well.

VIII. DISPUTE RESOLUTION

1. In any Agreement dispute between County and City, the legislative body of the party believing itself to be aggrieved shall submit within twenty (20) working days to the other parties' legislative body a written complaint. Within twenty (20) working days of receipt of the complaint, the parties legislative bodies shall agree upon a time and place for a dispute resolution meeting and schedule the meeting accordingly. By stipulation the parties may recess the meeting from time to time over a period not to exceed ten (10) working days after the first meeting.

2. If the meeting does not resolve the dispute, each party shall appoint one

person to represent it on an arbitration board. These appointments shall be made within seven (7) calendar days of the parties' failure to agree. The two representatives so chosen shall pick a third member not later than seven (7) calendar days after their appointment.

3. If the two representatives fail to agree upon a third member, they shall request from the Klickitat County Superior Court a list five (5) names of persons qualified to act as arbitrators under MAR 3.1. The request to the Superior Court shall be made within seven (7) calendar days of the representatives' failure to agree. Upon receipt of the list, the representatives shall strike names alternately, with the complaining parties' representative striking first. The representatives shall continue until only one name remains, with the remaining name becoming the third member of the arbitration board.

4. The Arbitration Board shall rule on and resolve the dispute. The Board shall determine its own procedure for conducting the arbitration, and its decision shall be final and binding on the parties. The Board's opinion shall be issued within 30 calendar days from the date the Board's members are selected. Expenses shall be shared equally by the parties', except each party shall pay any cost incurred for its own witnesses.

5. If the dispute centers upon the release or continuing incarceration of a prisoner(s), the prisoner shall remain incarcerated in the County Jail unless released for the reasons and under the conditions set forth in Section III, Paragraph 1.

IX. FEE NEGOTIATION

Beginning the first day of July in the year following the execution of this agreement, the parties shall commence negotiation to determine the appropriate operations fees to be charged as stated in Section IV 1, 2 and 3 for the ensuing calendar year. The renegotiation will be complete by October 1st and will be based on the expenditures of the first three quarters.

X. CHANGE OF LAW

If the Washington State Legislature shall redefine the terms "City prisoner," or "prisoner day," or revise the law pertaining to prisoner health care or transportation, this contract shall be deemed amended to incorporate such changes upon their effective date, and costs shall be adjusted accordingly.

XI. HOLD HARMLESS

During such periods as any City prisoner shall be under the full care, custody and control of County, County assumes full responsibility for the health and safety of such prisoner and agrees to hold City harmless from any claims against it as a result of such care, custody and control.

The City shall hold harmless, indemnify and defend the County, its elected

officials, officers and employees from any loss, claim or liability arising from or out of the negligent or tortious actions or inactions of the City's elected officials, officers, or employees. The County shall hold harmless, indemnify and defend the City, its elected officials, officers and employees from any loss, claim or liability arising from or out of the negligent or tortious actions or inactions of the City's elected officials, officers, or employees. Each party, upon receipt of such claim, shall notify the other party immediately in writing of such claim or litigation, providing any documentation, and will cooperate in the defense of the action. Each party shall keep the other apprised as to the status of such litigation.

Should any prisoner bring any claim or lawsuit against both the City and the County, their elected officials, department heads, employees or departments, alleging unconstitutional detention or otherwise illegal conduct at the County jail, each party to this agreement shall be liable only to the extent of its respective negligence or tortious conduct, and each party shall indemnify and hold harmless the other party for any claims or award in excess of the other party's respective negligence or tortious conduct.

The City will provide a waiver of subrogation from its underwriters to the County for any rights of subrogation underwriters may have for damages paid to prisoners held at the County Jail.

CITY OF WHITE SALMON

Klickitat County Board of
Commissioners

Mayor

Absent
Chairman

ATTEST:

Clerk

Ray Thayer
Commissioner

Chief of Police

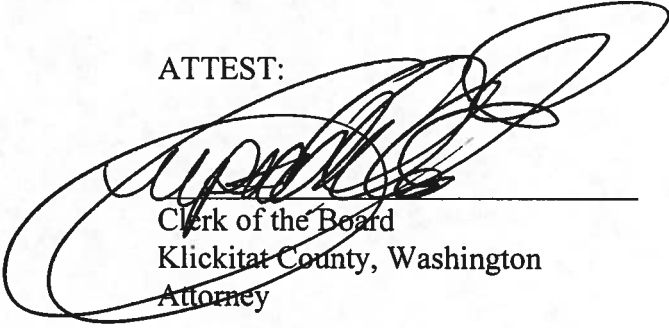
John Letus
Commissioner

APPROVED AS TO FORM:

City Attorney

Rick McComas
Klickitat County Sheriff

ATTEST:


Clerk of the Board
Klickitat County, Washington
Attorney

APPROVED AS TO FORM:

Lori Lynn Hctor
Lori Lynn Hctor, WSBA 39009
Klickitat County Prosecuting

Memorandum

Public Works/Report March 2011

- February report included all daily rounds, work orders, staff needs and support, utility locates, system meter reading, reports to DOH, and seasonal work done in February 2011.
- Services Install / water none / waste water none.
- Project work / Booster Station CL2 prime, test, and if all goes well we will put the new unit on line.

Spring Street P.D. yard area 90% completed.

Data work for Loop Road Project and reworking line location and services.

Buck Creek relocation Project and data work (on going).

Waste Water Project work – Line review on sink holes (Wyers Street, Green Street). Looked into waste water line damage, no damage to (Main Lines) have been found. Filled in sink holes and continued to watch.

- System Data / Water produced by Wells - 1,446,200 Million Gallons of water.
Water from Buck Creek - 15,328,800 Million Gallons of water.
System total produced - **16,775,000** Million Gallons of water.
Water to Waste Buck Creek - 0 Gallons of water.
Acre ft of water from Wells - 4 Total Acre ft. produced.
Acre ft of water from Buck Creek - 47 Total Acre ft. produced.
System total Acre ft - 51 Total Acre ft. produced.

Water to Waste at Buck Creek is an amount of water that the City of White Salmon isn't charged toward our total water taken from Buck Creek water rights.

Hours on line!	Hours filter to waste!	Average usage!	Water in gallons acre ft.
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Buck Creek February 2011

1	257,231,800	512,000	24 hours	1.57
2	257,743,800	599,500	24 hours	1.84
3	258,343,300	519,800	24 hours	1.60
4	259,428,700	565,600	24 hours	1.74
5	259,975,400	546,700	24 hours	1.68
6	260,522,100	546,700	24 hours	1.68
7	261,069,000	546,900	24 hours	1.68
8	261,605,700	536,700	24 hours	1.65
9	262,143,300	537,600	24 hours	1.65
10	262,706,500	563,200	24 hours	1.73
11	263,244,700	538,200	24 hours	1.65
12	263,795,500	550,800	24 hours	1.69
13	264,346,300	550,800	24 hours	1.69
14	264,897,100	550,800	24 hours	1.69
15	265,435,800	538,700	24 hours	1.65
16	265,988,600	552,800	24 hours	1.70
17	266,529,000	540,400	24 hours	1.66
18	267,081,900	552,900	24 hours	1.70
19	267,653,500	571,600	24 hours	1.75
20	268,225,100	571,600	24 hours	1.75
21	268,796,700	571,600	24 hours	1.75
22	269,368,400	571,700	24 hours	1.75
23	269,831,300	462,900	24 hours	1.42
24	270,368,400	537,100	24 hours	1.65
25	270,909,600	541,200	24 hours	1.66
26	271,459,900	550,300	24 hours	1.69
27	272,010,200	550,300	24 hours	1.69
28	272,560,600	550,400	24 hours	1.69
Total water thru sand plant!				
Total water to filter to waste!				
Total water to system!				
Total acre ft. processed!				
Total acre ft. of water into the system!				

15,328,800
0
15,328,800
47
47

Legend

Normal operations!
Weekend!
Week day!
Indicates water produced to town before filter to waste!
Indicates filter to waste!
Shows amount of water that went to town before going filter to waste!

Childs Res. February 2011	Water produced from wells!	Water in gallons acre ft.
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1	1,044,128,000	
2	1,044,720,000	592,000
3	1,045,277,000	557,000
4	1,045,923,000	646,000
5	1,046,471,000	548,000
6	1,047,084,330	613,330
7	1,047,697,660	613,330
8	1,048,311,000	613,340
9	1,048,924,000	613,000
10	1,049,500,000	576,000
11	1,050,149,000	649,000
12	1,050,756,000	607,000
13	1,051,376,000	620,000
14	1,051,996,000	620,000
15	1,052,616,000	620,000
16	1,053,175,000	559,000
17	1,053,784,000	609,000
18	1,054,390,000	606,000
19	1,055,000,000	610,000
20	1,055,621,000	621,000
21	1,056,242,000	621,000
22	1,056,863,000	621,000
23	1,057,485,000	622,000
24	1,057,952,000	467,000
25	1,058,546,000	594,000
26	1,059,146,000	600,000
27	1,059,731,670	585,670
28	1,060,317,330	585,660
Total water from Childs res. to town!		16,775,000
Total water in acre ft. to town!		51
Total water produced from wells!		1,446,200
Total water in acre ft. from wells!		4

OTHER INFORMATION

**White Salmon City Council Meeting
Fire Hall, 119 NE Church Ave.
March 2, 2010
6:00 PM**

- 1) AWC Retro Program Letter**



March 1, 2011

Mayor David Poucher
City of White Salmon
PO Box 2139
White Salmon, WA 98672



Dear Mayor Poucher:

We are pleased to announce that the City of White Salmon will receive an AWC Retro refund check in the amount of \$2290 within the next few days. This refund check is explained in more detail below.

In November of 2010, the AWC Retro program received a premium refund check from the Department of Labor and Industries for the 2007, 2008 and 2009 plan years totaling \$878,127. This included the final adjustment for the 2007 plan year, the second adjustment for the 2008 plan year, and the first adjustment for the 2009 plan year. Depending on when you joined the Retro program, your check will reflect a refund for one, two, or all three years.

Refund distribution decisions are guided by a policy that seeks to return as much of L & I premium refunds to members as possible, while continuing to build an adequate reserve account to cover the unexpected consequences of an adverse claim year. The policy also recognizes the importance of acknowledging and rewarding those members whose efforts to keep their loss ratios down positively impact the total refund amount.

The total amount being refunded to all Retro members at this time is \$733,359. This includes the second half of 2007 service fees, the second half of 2008 service fees, and 50% of 2009 service fees. In addition to the service fee refunds, Retro members whose claim costs were *less than* the premium they paid to L & I for 2007 will receive a pro-rated share of \$24,860 (50% of the remaining 2007 refund balance) as a performance-based refund. After distribution of these refund checks, \$751,197 remains in reserves.

The following is the actual breakdown of the total refund for the City of White Salmon:

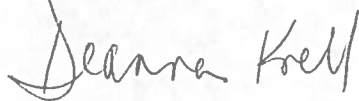
\$655	50% of your 2009 service fee
\$645	second half of your 2008 service fee
\$844	second half of your 2007 service fee
\$146	pro-rated share of 50% of the remaining 2007 reserve balance (as a performance-based refund), if applicable
\$2290	Total refund

Since the inception of the AWC Retro program in 2004, we have distributed refund checks to members totaling nearly \$2.45 million. This includes refunds of 100% of the service fees for plan years 2004-2008 and performance refunds for 2004-2007. There will be two additional annual adjustments for the 2009 plan year, and we expect to be able to refund the remaining 50% of the 2009 service fee at a later date. We hope the additional adjustments for 2008 and 2009 will be large enough to allow us to distribute performance-based refunds for those policy years as well.

I want to thank you for your commitment to the Retro program. Your efforts to manage claims, implement loss control programs, and return injured employers to work as soon as possible have made the program successful. We look forward to many years of continued success.

If you have any questions, please feel free to contact me or Nicole Anstedt at 360.753.4137.

Sincerely,

A handwritten signature in cursive script that reads "Deanna Krell".

Deanna Krell
Human Resources Programs Supervisor

cc: Lori Kreps, Clerk/Treasurer