

MILFORD SCHOOL DISTRICT

Milford, Delaware 19963

ANNUAL REPORT

2013 - 2014

Dr. Phyllis Kohel
Superintendent



Document No. 95-18-04-11-1

**MILFORD (DE) SCHOOL DISTRICT 19963
ANNUAL REPORT FOR 2013-2014**

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**MILFORD SCHOOL DISTRICT
MILFORD, DELAWARE 19963**

**ANNUAL REPORT
2013-2014**

I. GENERAL

**2013-2014
BOARD OF EDUCATION**

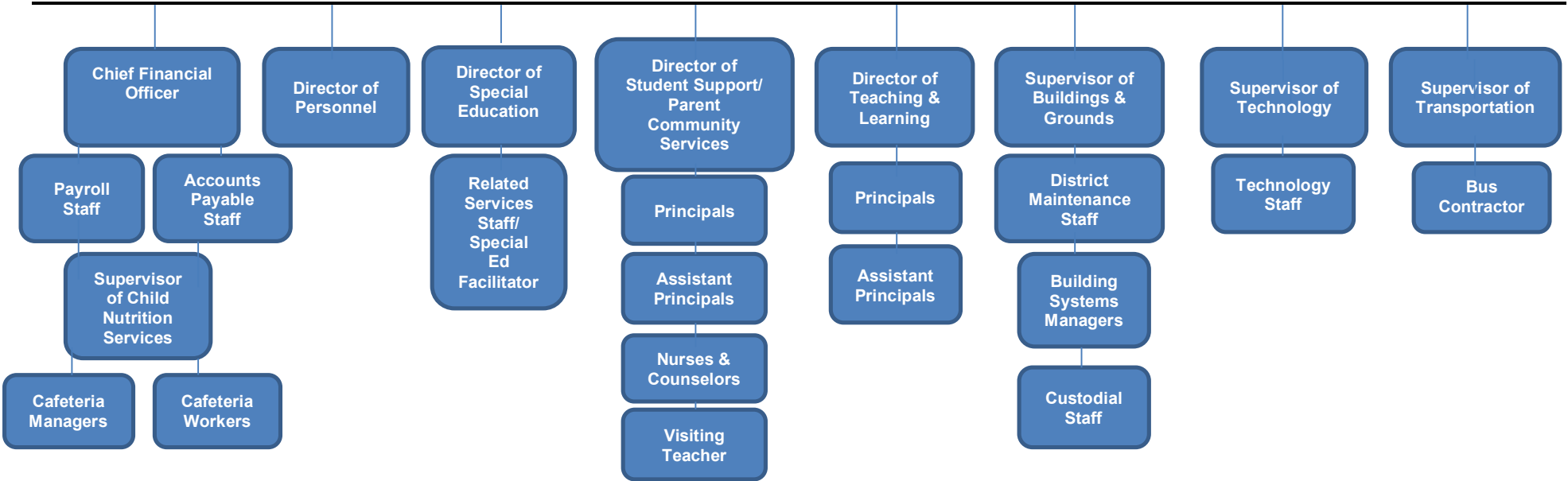
<u>Term Expires</u>	<u>Member</u>	<u>Area Rep.*</u>	<u>Address</u>	<u>Telephone</u>
2014	SCHELHOUSE, Marvin President	B	P.O. Box 127 Milford, DE 19963	Home: 422-4222
2016	WILEY, Renate Vice President	C	202 Lakeview Ave. Milford, DE 19963	Home: 422-4941
2018	EMORY, Hunter	AL	7403 Cedar Creek Rd. Lincoln, DE 19960	Home: 245-2844
2016	EMORY, Patrick	AL	7403 Cedar Creek Rd. Lincoln, DE 19960	Home: 422-3855 Work: 739-9910
2017	FRY, Barry	AL	1 Mews Rd. Milford, DE 19963	Home: 422-7682
2018	KIRBY, Sharon	A	786 Paris Kirby Rd. Milford, DE 19963	Home: 270-6907
2017	RUST, Eugene	D	8203 Wilkins Rd. Lincoln, DE 19960	Home: 422-6097
2015	SCHANNE, Mark	AL	10 The Mead Houston, DE 19954	Home: 422-7231 Work: 422-2234
	Kohel, Phyllis Executive Secretary		10 Victoria Drive Milford, DE 19963	Work: 422-1607

* * * * *

*Division of Milford School District designated by one member each representing Areas "A," "B," "C" and "D" and four "AT LARGE" who may be elected from any area of Milford School District. (SB501-1974)

MILFORD BOARD OF EDUCATION

Superintendent



• **STUDENT ENROLLMENT (FY2014)**

Total Number of Students (Pre-K to 12)	4,203
Morris School (Pre K to K)	440
Mispillion (1 to 5)	579
Banneker School (1 to 5)	537
Ross School (1 to 5)	581
Central Academy (6 to 8)	1,002
High School (9 to 12)	1,064

• **STAFF**

	Morris	Banneker	Ross	Mispillion	Middle	Central Academy	High	District	Total
Administrators	2	2	2	2		2	3	8	21
Teachers	29	35	38	36		61	76	3	278
Nurses	1	1	1	1		1	1	1	7
Psychologists								3	3
Diagnostics								1	1
Speech								4	4
OT Services								2	2
Counselors	1	1	1	1		2	3		9
Technology Super.								1	1
Technology Asst.								5	5
Teacher Asst.	15	7	7	7		9	5		50
Secretaries	2	2	2	2		3	4	12	27
Chiefs	1	1	1	1		1	1		6
Custodians/BldgGrds	4	4	5	4	2	8.5	8.5		36
Maintenance								5	5
Child Nutrition Super.								1	1
Child Nutrition Mgrs	1	1	1	1		1	1		6
Child Nutrition Workers	5	6	7	7		8	8		41
Transportation Super.								1	1
Bus Driver								1	1
Bus Attendant								1	1
TOTAL STAFF	61	60	65	62	2	96.5	110.5	49	506

MILFORD SCHOOL DISTRICT
MILFORD, DELAWARE 19963

ANNUAL REPORT
2013-2014

II. BUSINESS

**MILFORD DE 1963 SCHOOL DISTRICT
FY 2014 UNIT COUNT
SEPTEMBER 30 ENROLLMENTS**

9/30	Pilot PK	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	Change
1982		25	232	255	256	239	238	245	256	240	280	288	232	237	210	3233	-30
1983		30	269	226	252	248	236	245	255	253	233	297	231	224	194	3193	-40
1984		34	274	260	207	242	247	243	241	252	260	267	243	226	194	3190	-3
1985		29	272	263	259	198	238	249	242	241	263	286	216	228	200	3184	-6
1986	32	31	302	243	267	264	206	253	245	254	247	284	250	207	217	3302	118
1987	34	32	299	272	259	263	270	223	252	255	237	256	254	263	186	3355	53
1988	34	41	321	288	289	250	263	276	235	257	256	250	234	240	253	3487	132
1989	34	33	310	315	304	301	260	269	273	237	270	262	248	218	228	3562	75
1990	0	32	322	311	307	302	304	278	287	293	235	282	242	233	208	3636	74
1991	0	38	319	321	307	303	312	317	280	299	286	234	246	223	221	3706	70
1992	0	33	337	318	320	312	311	330	305	297	279	259	205	218	206	3730	24
1993	0	30	307	318	320	338	320	319	327	320	282	257	235	190	199	3762	32
1994	0	31	298	294	304	336	330	328	319	335	307	257	233	223	168	3763	1
1995	0	28	301	302	301	318	335	327	341	316	329	292	210	223	202	3825	62
1996	0	33	301	302	306	309	315	332	341	345	290	317	246	207	190	3834	9
1997	0	28	316	314	284	294	309	312	327	349	334	301	254	219	186	3827	-7
1998	0	20	330	318	299	287	290	308	330	347	330	305	260	223	200	3847	20
1999	0	19	312	317	298	295	285	282	321	356	343	325	255	233	206	3847	-0-
2000	0	24	299	295	315	282	310	280	273	349	312	330	274	233	194	3770	-77
2001	0	23	298	294	283	310	285	305	268	297	316	305	271	242	186	3683	-87
2002	0	22	312	297	300	281	313	298	312	289	275	331	262	244	208	3744	61
2003	0	22	303	335	271	303	279	305	322	309	305	334	262	236	211	3797	53
2004	0	23	308	350	259	282	302	265	301	338	307	332	237	232	226	3762	-35
2005	0	23	309	336	299	277	313	325	292	328	376	323	227	246	209	3909	147
2006	0	67	294	364	305	310	290	310	329	312	327	377	259	250	216	4010	101
2007	0	62	310	388	299	319	331	293	312	341	316	393	317	241	205	4127	117
2008	0	62	347	315	356	296	315	317	284	328	353	356	316	298	208	4151	24
2009	0	66	291	339	317	345	302	308	310	299	320	360	305	301	251	4114	-37
2010	0	81	316	328	339	319	356	316	316	317	316	336	314	301	252	4207	93
2011	0	62	359	320	309	337	313	349	306	313	333	312	283	301	258	4155	-52
2012	0	67	339	360	315	329	344	320	343	320	324	333	280	265	256	4195	40
2013	0	66	379	341	353	317	341	344	325	355	324	297	269	263	242	4216	21
2014	0	65	375	338	354	319	343	343	320	357	325	296	266	262	240	4203	-13

**MILFORD SCHOOL DISTRICT
Milford, DE 19963**

SUMMARY OF NONPUBLIC SCHOOL ENROLLMENT

Sept.30	District Enrollment	Non-Public	Total Enrollment	% District	%Non-Public
1991	3706	175	3881	95.5	4.5
1992	3730	190	3920	95.2	4.8
1993	3762	189	3951	95.2	4.8
1994	3763	184	3947	95.3	4.7
1995	3825	204	4029	94.9	5.1
1996	3834	201	4035	95.0	5.0
1997	3827	not available			
1998	3847	265	4112	93.6	6.4
1999	3847	265	4112	93.6	6.4
2000	3770	307	4077	92.5	7.5
2001	3685	323	4008	92.0	8.0
2002	3744	353	4097	91.4	8.6
2003	3797	367	4164	91.2	8.8
2004	3762	410	4172	90.2	9.8
2005	3909	437	4346	90.0	10.0
2006	4010	417	4427	90.6	9.4
2007	4127	421	4548	90.7	9.3
2008	4151	412	4563	91.0	9.0
2009	4114	428	4542	91.0	9.0
2010	4207	402	4609	91.3	8.7
2011	4155	398	4553	91.3	8.7
2012	4195	381	4576	91.7	8.3
2013	4203	438	4641	90.6	9.4

MILFORD SCHOOL DISTRICT
MILFORD, DELAWARE 19963

FY2014 UNIT COUNT

ENROLLMENT
SEPTEMBER 30, 2013

FY2014

GRADE	HIGH	CENTRAL ACADEMY	MIDDLE	BANNEKER	MISPILLION	ROSS	MORRIS	FY2014	FY2013
Pre-K							65	65	64
Kindergarten							375	375	342
1st. Grade				95	119	124		338	360
2nd. Grade				110	123	121		354	315
3rd. Grade				103	118	98		319	329
4th. Grade				112	112	119		343	344
5th Grade				117	107	119		343	320
6th Grade		320	0					320	343
7th Grade		357	0					357	320
8th Grade		325						325	324
9th Grade	296							296	333
10th Grade	266							266	280
11th Grade	262							262	265
12th Grade	240							240	256
FY2014 Totals	1064	1002	0	537	579	581	440	4203	
FY2013 Totals	854	604	663	540	567	561	406		4195

MILFORD SCHOOL DISTRICT
MILFORD, DELAWARE 19963

FY2013 UNIT COUNT

STATE UNITS

	1																	
	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14
Total Enrollment	3,834	3,827	3,847	3,847	3,769	3,683	3,744	3,797	3,762	3,909	4,010	4,127	4,151	4,114	4,207	4,155	4,195	4,203
Total Units	231	227	233	234	233	228	234	236	234	243	256.5	265.2	265.62	266.12	272.6	269.13	273.02	273.82

	2																	
	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14
Kindergarten	6	7	9	8	8	8	8	8	8	8	8.92	11.23	12.09	9.33	11.62	21.3	22.2	22.22
Regular	155	154	160	169	166	162	161	166	164	172	173.2	176.3	175.29	178.05	177.6	182.19	182.47	183.78
Special	64	60	57	57	58	58	66	63	63	63	66.42	69.63	70.24	71.74	70.82	69.73	62.55	62.05
Vocational	6	6	7	7	8	8	8	7	7	8	8	8	8	7	7	6.57	5.79	5.77

MILFORD SCHOOL DISTRICT
Milford, DE 19963

SPECIAL EDUCATION CHILDCOUNT DECEMBER 1, 2013

DISTRICT TOTALS	CODE	12/01/07	12/01/08	12/01/09	12/01/10	12/01/11	12/01/12	12/01/13
MMD	01	45	48	51	48	46	37	29
ED	02	44	47	45	44	33	42	33
LD	03	317	285	272	278	288	291	271
MID	04	9	9	7	8	9	10	11
SID	05							1
OHI -Physically Impaired	06	71	77	83	87	88	56	60
HPD - Hearing Impaired	07	15	15	11	8	7	4	6
Blind	08	0	0	0	1	0	1	0
Partially Sighted	09	2	1	3	1	1	0	0
Autistic	10	9	8	11	11	13	21	24
Deaf/Blind	11				1	1	1	0
Speech/Language	12	93	74	70	83	60	69	70
TBI	13				4	5	1	4
OI – Orthopedic Impaired	602						4	7
Developmentally Delayed	14	47	75	96	119	103	89	100
Preschool Speech Delay	16	9	9	6	10	11	6	6
TOTAL		661	648	655	703	665	632	622
TOTAL ENROLLMENT(9/30)		4070	4109	4151	4112	4155	4195	4203
% SPECIAL ED		16.2%	15.8%	15.8%	17.1%	16%	15%	14.8%
SPEC.SCHOOL ENROLLMENT(9/30)		75	76	82	80	79	73	85

BANNEKER TOTALS	CODE	12/01/07	12/01/08	12/01/09	12/01/10	12/01/11	12/01/12	12/01/13
MMD	01	8	6	6	8	3	1	1
ED	02	7	4	4	8	4	5	3
LD	03	55	52	56	54	44	50	51
MID	04	0	1	1	3	2	1	1
OHI - Physically Impaired	06	7	5	8	12	8	6	5
HPD - Hearing Impaired	07	3	0	0	0	0	0	1
Autistic	10					1	2	3
Speech/Language	12	42	29	19	31	17	17	16
TBI	13						1	1
OI – Orthopedic Impaired	602						1	0
Developmentally Delayed	14					13	11	8
TOTAL		122	97	94	123	92	95	90
TOTAL ENROLLMENT(9/30)		634	617	620	618	526	540	537
% SPECIAL ED		19.2	15.7%	15.1%	20%	17.5%	17.6%	16.8%

MILFORD SCHOOL DISTRICT
Milford, DE 19963

SPECIAL EDUCATION CHILDCOUNT DECEMBER 1, 2013

MISPILLION TOTALS	CODE	12/01/07	12/01/08	12/01/09	12/01/10	12/01/11	12/01/12	12/01/13
MMD	01					7	7	2
ED	02					3	4	5
LD	03					41	38	35
MID	04					2	5	3
-OHI -Physically Impaired	06					10	7	7
Hearing Impaired	07					0	0	0
Autistic	10					2	3	3
Speech/Language	12					16	22	25
TBI	13					1	0	1
Developmentally Delayed	14					9	10	5
TOTAL						91	96	86
TOTAL ENROLLMENT(9/30)						535	570	579
% SPECIAL ED						17.0%	16.8%	14.9%

ROSS TOTALS	CODE	12/01/07	12/01/08	12/01/09	12/01/10	12/01/11	12/01/12	12/01/13
MMD	01	8	4	3	6	3	4	4
ED	02	8	7	7	7	3	3	4
LD	03	43	49	47	50	29	28	27
MID	04	1	1	1	1	2	1	1
-OHI -Physically Impaired	06	15	9	13	17	15	10	11
Hearing Impaired	07	6	5	4	3	1	1	0
Autistic	10	3	3	3	4	2	2	2
Speech/Language	12	27	25	26	35	13	18	17
TBI	13							1
Developmentally Delayed	14				6	7	7	13
OI-Orthopedic Impaired	602							1
TOTAL		111	103	104	129	75	74	81
TOTAL ENROLLMENT(9/30)		630	655	664	670	567	561	583
% SPECIAL ED		17.6%	15.7%	15.9%	19.3%	13.2%	13.2%	13.9%

MILFORD SCHOOL DISTRICT
Milford, DE 19963
SPECIAL EDUCATION CHILDCOUNT DECEMBER 1, 2013

MORRIS TOTALS	CODE	12/01/07	12/01/08	12/01/09	12/01/10	12/01/11	12/01/12	12/01/13
MMD	01	4	2	3	0	2	0	2
ED	02	2	3	3	2	2	0	0
LD	03	40	19	10	9	0	1	0
MID	04	0	0	0	0	0	0	0
SID	05							1
OHI - Physically Impaired	06	9	7	11	9	8	3	4
Hearing Impaired	07	0	1	0	0	0	0	1
Blind	08	0	0	0	1	0	0	0
Autistic	10	2	0	1	2	1	3	5
Deaf/Blind	11						1	1
Speech/Language	12	23	18	23	11	9	3	5
OI – Orthopedic Impaired	602						3	3
EARLY DEVELOPMENT PRGM								
Developmentally Delayed	14	47	75	94	107	74	61	74
Speech Delayed	16	9	9	5	10	11	6	6
TOTAL		143	135	153	151	107	81	102
TOTAL ENROLLMENT(9/30)		681	719	724	718	421	333	440
% SPECIAL ED		21%	18.8%	21.1%	21%	25.4%	24.3%	23.2%
% EARLY DEV PRGM SVS		8.2%	11.7%	14.1%	16.3%	20.2%	20.1%	18.2%

MILFORD SCHOOL DISTRICT
Milford, DE 19963

SPECIAL EDUCATION CHILDCOUNT DECEMBER 1, 2013

CENTRAL ACADEMY TOTALS	CODE	12/01/07	12/01/08	12/01/09	12/01/10	12/01/11	12/01/12	12/01/13
MMD	01				8	12	6	9
ED	02				6	12	8	8
LD	03				42	58	52	85
MID	04				0	0	1	4
OHI-Physically Impaired	06				16	14	7	16
Hearing Impaired	07				3	2	0	2
Blind	08				0	0	0	0
Autistic	10				0	2	2	7
Deaf/Blind	11				0	1	0	0
Speech/Language	12				0	1	1	6
TBI	13				4	0	0	0
OI-Orthopedic Impaired	602							1
TOTAL					79	102	77	138
TOTAL ENROLLMENT(9/30)					590	644	604	1002
% SPECIAL ED					13.4%	15.8%	12.7%	13.8%

HIGH TOTALS	CODE	12/01/07	12/01/08	12/01/09	12/01/10	12/01/11	12/01/12	12/01/13
MMD	01	10	17	18	16	13	12	11
ED	02	16	18	14	10	4	15	13
LD	03	94	95	85	59	57	62	73
MID	04	7	6	5	3	2	1	2
OHI-Physically Impaired	06	23	30	32	24	24	13	17
Hearing Impaired	07	2	5	4	2	1	1	2
Blind	08	0	0	0	2	0	1	0
Partially Sighted	09	0	0	2	1	1	0	0
Autistic	10	1	2	4	2	3	4	4
Speech/Language	12					1	1	0
TBI	13					4	0	1
OI-Orthopedic Impaired	602							2
TOTAL		153	173	164	117	110	109	125
TOTAL ENROLLMENT(9/30)		1156	1156	1178	896	842	854	1064
% SPECIAL ED		13.2%	15%	14%	13.1%	13.1%	12.8%	11.7%

ADA/ADM STATISTICS REPORT

2013-2014

GRADES	MORRIS	BANNEKER	ROSS	MISPILLION	ACADEMY	HIGH
KN	95.00%					
EC	96.00%					
BA	96.00%					
BK	96.00%					
BP	96.00%					
01		95.79%	95.83%	95.65%		
02		96.34%	96.55%	95.48%		
03		96.88%	96.77%	95.91%		
04		96.03%	96.47%	95.99%		
05		96.79%	96.57%	95.23%		
06					96.18%	
07					96.18%	
08					96.12%	
09						93.90%
10						93.92%
11						93.44%
12						94.46%

MILFORD SCHOOL DISTRICT
Milford, DE 19963

Assessments

Budget Year	Kent County	Percent + or-	Sussex County	Percent + or -	Total	Percent + or -
1988-89	117,855,640	4.60%	55,901,378	3.70%	173,757,018	4.40%
1989-90	119,965,066	1.80%	58,683,273	4.70%	178,648,339	2.80%
1990-91	126,629,100	5.60%	62,643,770	6.30%	189,272,870	5.90%
1991-92	127,646,900	0.80%	65,641,649	4.80%	193,288,549	2.10%
1992-93	134,540,600	5.40%	67,682,837	3.10%	202,223,437	4.60%
1993-94	138,515,200	3.00%	69,859,369	3.20%	208,374,569	3.00%
1994-95	142,996,300	3.20%	70,562,693	1.00%	213,558,993	2.50%
1995-96	149,792,800	4.80%	72,148,727	2.20%	221,941,527	3.90%
1996-97	153,312,900	2.30%	75,523,777	4.70%	228,836,677	3.10%
1997-98	157,373,900	2.60%	77,448,627	2.50%	234,822,527	2.60%
1998-99	159,044,400	1.10%	80,362,332	3.80%	239,406,732	2.00%
1999-00	160,668,000	1.00%	82,401,591	2.50%	243,069,591	1.50%
2000-01	166,008,600	3.30%	85,958,937	4.30%	251,967,537	3.70%
2001-02	168,712,200	1.60%	88,790,518	3.30%	257,502,718	2.20%
2002-03	178,563,000	5.80%	91,111,952	2.60%	269,674,952	4.70%
2003-04	186,107,400	4.20%	95,032,709	4.30%	281,140,109	4.30%
2004-05	190,283,500	2.20%	98,573,507	3.70%	288,857,007	2.70%
2005-06	200,410,200	5.30%	106,876,426	8.40%	307,286,626	6.40%
2006-07	212,768,460	6.20%	116,056,322	8.60%	328,824,782	7.00%
2007-08	222,413,760	4.50%	126,340,146	8.90%	348,753,906	6.10%
2008-09	238,179,900	7.10%	133,464,579	5.60%	371,644,479	6.60%
2009-10	240,720,260	1.10%	136,043,849	1.90%	376,764,109	1.40%
2010-11	237,076,600	-1.50%	136,485,610	0.30%	373,562,210	-0.80%
2011-12	241,430,100	1.80%	137,703,427	0.88%	379,133,527	1.47%
2012-13	244,432,500	1.52%	139,856,984	2.73%	384,289,484	1.96%
2013-14	248,007,800	4.41%	142,042,736	3.91%	390,050,536	4.23%

**MILFORD SCHOOL DISTRICT
Milford, DE 19963**

FY 2013 TAX RATES

FY11	FY12	FY13	FY14	DIFF FY13-FY14
0.6144	0.6144	0.6144	0.6144	0.0000
2.0481	2.0481	2.0481	2.0481	0.0000
0.3295	0.3425	0.2962	0.2579	-0.0383
0.7832	0.8085	0.6975	0.6060	-0.0915
0.3384	0.3001	0.2614	0.3610	0.0996
0.8044	0.7085	0.6154	0.8485	0.2331
0.0265 *	0.0276	0.0445	0.0359	-0.0086
0.0629 *	0.0653	0.1049	0.0844	-0.0205
1.3088	1.2846	1.2165	1.2692	0.0527
3.6986	3.6304	3.4659	3.5870	0.1211

Market Value		175,000
Kent Assessed		34,125
Sussex Assessed		12,075
Change	Total Tax Payment	
0.00	209.66	
0.00	247.31	
-13.07	88.01	
-11.05	73.17	
33.99	123.19	
28.15	102.46	
-2.93	12.25	
-2.48	10.19	
17.98	433.11	
14.62	433.13	

**MILFORD SCHOOL DISTRICT
Milford, DE 19963**

TAX COLLECTION SUMMARY

Taxes	Budget FY13	Receipts FY13	Difference
Debt Service	\$1,700,000	\$1,737,823	\$37,823
Capitation Taxes, Debt Service	\$0	\$60	\$60
Tuition	\$1,500,000	\$1,532,818	\$32,818
Minor Capital Improvement	\$255,594	\$254,260	-\$1,334
Current Operations	\$4,386,510	\$4,433,742	\$47,232
Capitation Taxes, Current Operations	\$0	\$0	\$0
Totals	\$7,842,104	\$7,958,703	\$116,599

MILFORD SCHOOL DISTRICT
Milford, DE 19963

STUDENT ACTIVITY ACCOUNTS REPORT

FOR THE YEAR ENDING JUNE 30, 2014

END OF FISCAL YEAR REPORT

School	Beginning 7/1/2012	Total Receipts	Total Expenditures	Ending 6/30/2013
Banneker	\$5,126.09	\$44,534.74	\$37,949.07	\$11,711.86
Lulu M. Ross	\$26,088.70	\$26,691.34	\$31,093.53	\$21,686.51
Morris	\$5,258.72	\$15,160.91	\$15,947.63	\$4,472.00
Misphillion	\$4,494.12	\$47,904.37	\$43,289.10	\$9,098.39
***Central Academy	\$10,170.62	\$141,608.58	\$117,182.02	\$34,597.18
Middle School ***	\$24,314.65	\$980.72	\$25,295.37	\$---
High School	\$78,543.15	\$213,250.88	\$216,967.53	\$74,826.50
	\$153,996.15	\$490,131.54	\$487,735.25	\$156,392.44
				\$156,392.44

*** Balance of Middle School transferred to MCA as of 7/1/2013

MILFORD SCHOOL DISTRICT
Fiscal Year 2014 Monthly Revenue Report
As of June 30, 2014
100% of the Fiscal Year completed

REVENUE SOURCE	FY 2014 Budget	Actual to date	% received
STATE FUNDS			
Formula Salaries	\$24,000,000	\$25,481,167	106.17%
Cafeteria Salaries	461,500	417,934	90.56%
Delaware Sustainment Fund	802,084	802,084	100.00%
Academic Excellence Cash Option	10,500	10,500	0.00%
Related Services Cash Option	16,335	13,375	81.88%
Division II, All Other Costs	835,515	834,849	99.92%
Division II, All Other Costs - VOC	81,332	81,261	99.91%
Division II, Energy	715,330	715,330	100.00%
Division III, Equalization	5,133,496	5,129,130	99.91%
State Transportation	2,486,139	2,469,542	99.33%
Homeless Transportation	728,401	306,486	42.08%
Transportation Supply	1,000	841	84.14%
Drivers' Education	19,686	14,373	73.01%
Curriculum Improvement	44,527	44,527	100.00%
Educator Accountability	12,465	12,585	100.96%
Technology Block Grant	65,804	61,067	92.80%
Standards and Assessments	5,000	-	
Sequester Contingency	-	83,864	
Debt Service	-		
Tuition, Private Placements	-		
Minor Capital Improvements	313,375	-	
Major Capital Improvements	-	-	
TOTAL STATE FUNDS	35,732,489	36,478,915	102.09%
LOCAL FUNDS			
Current Expense (tax rate)	\$4,432,937	\$4,502,459	101.57%
Current Expense (capitations)	-	397	
Athletics	40,000	48,665	121.66%
Interest	75,000	34,092	45.46%
Other Local Revenue	80,000	7,252	41.99%
Sol - Systems (SRECS)		5,985	
Clear Choice (ILR)		20,355	
CSCRIP	3,248	19,612	603.81%
Indirect Costs	50,000	80,890	161.78%
Cafeteria	1,712,318	1,794,665	104.81%
Net Choice Billings	(83,715)	(83,715)	100.00%
Charter Billings	(54,971)	(54,971)	100.00%
Prior Year Carryover	1,821,399	1,096,043	60.18%
Donations	30,000	27,159	90.53%
Debt Service	1,500,000	1,525,111	101.67%
Tuition	2,100,000	2,130,936	101.47%
Minor Capital Improvements	208,917	210,238	100.63%
Extra Time Local Match	-		
Technology Maintenance Match	-		
Major Capital Improvements	-		
TOTAL LOCAL FUNDS	11,915,133	11,365,174	95.38%

MILFORD SCHOOL DISTRICT
Fiscal Year 2014 Monthly Revenue Report
As of June 30, 2014
100% of the Fiscal Year completed

REVENUE SOURCE	FY 2014 Budget	Actual to date	% received
FEDERAL FUNDS			
IDEA PART B	\$906,590	\$906,590	100.00%
TITLE I	1,229,885	1,229,885	100.00%
TITLE II Teacher Quality	311,131	311,131	100.00%
TITLE IV Drug Free Schools	-	-	
PERKINS	96,000	96,000	100.00%
PRE SCHOOL	45,978	45,978	100.00%
TITLE III Bilingual	52,506	52,506	100.00%
TITLE V Innovative Education	-		
Education for the Homeless	5,600	5,600	100.00%
Comprehensive School Reform	-		
Education Technology (Ross)	-		
Education Technology BB/MS	-		
NSF Teacher on Loan	-		
Learn and Serve	-		
Education Jobs Fund*	-		
Focus School	125,000	125,000	100.00%
TOTAL FEDERAL/OTHER FUNDS	2,772,690	2,772,690	100.00%
GRAND TOTAL ALL FUNDS	\$50,420,312	\$50,616,779	100.39%

Milford School District
Monthly Report of Expenditures
For the month ended June 30, 2014

Operating Unit	Budget Line	Budget Amount	Encumbered	Expended	Budget Remaining	% Remaining
9180668A	Benjamin Banneker Es	\$ 54,371.25	17,020.80	36,650.83	\$ 699.62	1.29%
	Benjamin Banneker Es Substitute	\$ 26,581.50	-	26,581.50	\$ -	0.00%
	Technology Equipment & Repair	\$ 6,041.25	297.69	5,743.56	\$ -	0.00%
9180670A	Evelyn I. Morris Ecc	\$ 44,352.00	2,576.06	41,775.94	\$ -	0.00%
	Evelyn I. Morris Ecc Substitute	\$ 21,780.00	-	21,780.00	\$ -	0.00%
	Technology Equipment & Repair	\$ 4,950.00	-	5,262.91	\$ (312.91)	-6.32%
9180672A	Lulu M. Ross Elementary School	\$ 58,826.25	7,100.57	51,716.10	\$ 9.58	0.02%
	Lulu M. Ross Elementary School Substitutes	\$ 28,759.50	-	28,221.70	\$ 537.80	1.87%
	Technology Equipment & Repair	\$ 6,536.25	-	6,536.25	\$ -	0.00%
9180673A	Mispillion Elementary School	\$ 58,363.20	12,906.06	31,363.77	\$ 14,093.37	24.15%
	Mispillion Elementary School Substitute	\$ 28,660.50	-	20,662.72	\$ 7,997.78	27.91%
	Technology Equipment & Repair	\$ 6,513.75	2,049.14	4,201.66	\$ 262.95	4.04%
9180675A	Milford Central Academy	\$ 113,626.80	3,968.32	98,012.81	\$ 11,645.67	10.25%
	Milford Central Academy Substitutes	\$ 49,599.00	-	40,860.60	\$ 8,738.40	17.62%
	Technology Equipment & Repair	\$ 12,625.20	-	12,625.20	\$ -	0.00%
9180676A	Milford Middle School	\$ -	-	-	\$ -	-
	Milford Middle School Substitutes	\$ -	-	-	\$ -	-
9180678A	Milford Senior High School	\$ 146,512.80	61,639.78	84,873.02	\$ -	0.00%
	Milford Senior High School Substitutes	\$ 52,668.00	-	52,668.00	\$ -	0.00%
	Technology Equipment & Repair	\$ 16,279.20	759.39	13,775.77	\$ 1,744.04	10.71%
99900000	Board Of Ed/District Expenses	\$ 21,500.00	-	16,467.21	\$ 5,032.79	23.41%
	Board Initiative - SRO	\$ 300,000.00	-	300,000.00	\$ -	0.00%
	Board Initiative - Athletic Trainer	\$ 22,000.00	-	22,000.00	\$ -	0.00%
99900100	Legal Services, Audit and Insurance Premiums	\$ 160,000.00	0.01	146,236.73	\$ 13,763.26	8.60%
99900300	District Expenditures	\$ 50,000.00	295.65	49,122.14	\$ 582.21	1.16%
	Student Emergency Fund	\$ 5,000.00	-	2,000.00	\$ 3,000.00	60.00%
99910100	Superintendent	\$ 17,500.00	547.25	16,952.75	\$ -	0.00%
99920000	Curriculum/Instructional Tools	\$ 250,000.00	-	250,000.00	\$ -	0.00%
	Professional Development	\$ 5,000.00	964.66	3,999.10	\$ 36.24	0.72%
	Student Support Services	\$ 5,000.00	1,684.65	3,208.90	\$ 106.45	2.13%
	Student Mentoring	\$ 2,000.00	-	302.43	\$ 1,697.57	84.88%
	Homeless Support	\$ 5,000.00	-	150.00	\$ 4,850.00	97.00%
	Summer School	\$ 25,000.00	-	10,664.54	\$ 14,335.46	57.34%
	ESL Support (Translators)	\$ 25,000.00	-	24,793.47	\$ 206.53	0.83%
99920700	Athletics - High School	\$ 180,000.00	18,176.85	160,923.84	\$ 899.31	0.50%
99920700	Athletics - MCA	\$ 25,000.00	1,374.43	20,981.83	\$ 2,643.74	10.57%
99930300	Special Services	\$ 60,000.00	17.35	62,683.72	\$ (2,701.07)	-4.50%
99940000	Business Office/Finance	\$ -	-	-	\$ -	-
99940400	Division III/Local Salaries	\$ 9,111,611.00	-	8,585,121.16	\$ 526,489.84	5.78%
99940400	Union agreed Limited Contracts	\$ 425,000.00	-	336,688.24	\$ 88,311.76	20.78%
99940400	Retirement/COE payoffs	\$ -	-	-	\$ -	-
99940600	Insurance Emergency Expenses	\$ -	464.53	10,358.36	\$ (10,822.89)	-
99940810	Technology Equipment & Repair	\$ 200,000.00	33,557.91	170,960.33	\$ (4,518.24)	-2.26%
	District Software License Renewals	\$ 90,000.00	2,307.36	105,659.06	\$ (17,966.42)	-19.96%
	Data Services	\$ 71,000.00	-	57,700.00	\$ 13,300.00	18.73%
99940900	Tuition Reimbursement	\$ 50,000.00	-	50,000.00	\$ -	0.00%
99950000	Personnel/Hr	\$ 25,000.00	-	24,966.68	\$ 33.32	0.13%
99960100	Custodial	\$ 125,000.00	36,282.57	86,307.21	\$ 2,410.22	1.93%
	Maintenance	\$ 125,000.00	37,525.62	87,985.08	\$ (510.70)	-0.41%
99960200	Operations	\$ 400,000.00	45,307.51	354,692.49	\$ -	0.00%
	Energy Division II	\$ 715,330.00	3,694.35	711,592.18	\$ 43.47	0.01%
	Local Energy	\$ 234,670.00	98,827.22	134,962.93	\$ 879.85	0.37%
	Operations Overtime	\$ 10,000.00	-	10,000.00	\$ -	0.00%
	Custodial Substitutes	\$ 10,000.00	-	10,000.00	\$ -	0.00%
99960300	Special Needs Transportation	\$ 10,000.00	-	8,989.40	\$ 1,010.60	10.11%
	MCA to MS Athletic Run	\$ 7,500.00	-	7,500.00	\$ -	0.00%
	Transportation Internal Budget	\$ 7,000.00	-	7,000.00	\$ -	0.00%
	Homeless Transportation Match	\$ 75,000.00	-	38,174.00	\$ 36,826.00	49.10%
	Regular Transportation Match	\$ 290,000.00	-	290,000.00	\$ -	0.00%
Total		\$ 13,877,157.45	389,345.73	12,762,456.12	\$ 725,355.60	5.23%

Milford School District
Monthly Report of Expenditures
For the month ended June 30, 2014

Non-Discretionary Funds

	Funds Received as of June 30, 2014	Encumbered	Expended	Balance Remaining	% Remaining
Formula Salaries	\$ 25,481,166.87	-	25,481,166.87	\$ -	0.00%
Cafeteria salaries	\$ 417,934.09	-	417,934.09	\$ -	0.00%
Division II - All Other Costs (Vocational Only)	\$ 81,261.00	7,100.55	55,953.85	\$ 18,206.60	22.41%
State Transportation	\$ 2,469,541.77	-	2,469,522.01	\$ 19.76	0.00%
Homeless Transportation	\$ 364,200.00	85,643.00	239,049.00	\$ 39,508.00	10.85%
Transportation Supplies	\$ 841.35	-	841.35	\$ -	0.00%
Driver's Education	\$ 14,373.00	1,996.42	2,865.74	\$ 9,510.84	66.17%
Curriculum Development	\$ 44,527.00	17,985.00	26,439.98	\$ 102.02	0.23%
Technology Block Grant	\$ 61,067.10	-	61,067.10	\$ -	0.00%
Educator Accountability	\$ 12,585.00	-	12,585.00	\$ -	0.00%
Donations	\$ 61,705.34	2,158.88	10,385.45	\$ 49,161.01	79.67%
Debt Service	\$ 2,419,156.17	-	1,695,039.55	\$ 724,116.62	29.93%
Tuition	\$ 2,528,697.47	6,954.59	2,149,567.93	\$ 372,174.95	14.72%
Minor Capital Improvements	\$ 194,624.49	60,771.67	81,104.97	\$ 52,747.85	27.10%
IDEA	\$ 906,589.70	30,442.07	398,343.30	\$ 477,804.33	52.70%
IDEA Preschool	\$ 45,978.00	-	-	\$ 45,978.00	100.00%
TITLE I	\$ 1,229,885.00	17,311.39	583,184.79	\$ 629,388.82	51.17%
TITLE I - Focus	\$ 125,000.00	-	69,977.86	\$ 55,022.14	44.02%
TITLE II Teacher Quality	\$ 311,131.00	-	146,148.01	\$ 164,982.99	53.03%
PERKINS	\$ 96,000.00	220.08	82,750.22	\$ 13,029.70	13.57%
TITLE III Bilingual	\$ 52,506.00	-	21,071.03	\$ 31,434.97	59.87%
Education for the Homeless	\$ 5,600.00	-	-	\$ 5,600.00	100.00%
Total	\$ 36,924,370.35	230,583.65	34,004,998.10	\$ 2,688,788.60	7.28%

MILFORD SCHOOL DISTRICT
CHILD NUTRITION PROGRAM

PERCENT OF STUDENTS RECEIVING FREE OR REDUCED PRICED MEALS

(% OF ADA)

FY 2014

SCHOOL	% FREE MEALS	% REDUCED PRICE MEALS	% COMBINED
ACADEMY	44%	4%	48%
MORRIS	41%	3%	43%
BANNEKER	55%	3%	58%
ROSS	50%	3%	53%
MISPILLION	51%	2%	53%
HIGH	31%	3%	34%
DISTRICT	44%	3%	47%

FY 2013

SCHOOL	% FREE MEALS	% REDUCED PRICE MEALS	% COMBINED
ACADEMY	40%	3%	43%
MORRIS	40%	2%	42%
BANNEKER	54%	2%	56%
ROSS	47%	3%	50%
MISPILLION	55%	2%	57%
HIGH	30%	4%	34%
DISTRICT	44%	3%	47%

**MILFORD SCHOOL DISTRICT
Milford, DE 19963**

**CHILD NUTRITION PROGRAM
SCHOOL MEAL PRICES 2013-2014**

LUNCH

BREAKFAST

YEAR	HIGH	ACAD	ELEM.	HIGH	MIDDLE	ACAD	ELEM
1997-98	.95		.80	.45	.40		.35
1998-99	1.00		.80	.50	.40		.35
1999-00	1.00		.80	.50	.40		.35
2000-01	1.00		.80	.50	.40		.35
2001-02	1.00		.80	.50	.40		.35
2002-03	1.00		.80	.00	.00		.35
2003-04	1.00		.80	.00	.00		.35
2004-05	1.10		.90	.00	.00		.00
2005-06	1.10		.90	.00	.00		.00
2006-07	1.10		.90	.00	.00		.00
2007-08	1.10		.90	.00	.00		.00
2008-09	1.25		1.00	.00	.00		.00
2009-10	1.25	1.25	1.00	.00	.00	.00	.00
2010-11	1.25	1.25	1.00	.00	.00	.00	.00
2011-12	1.25	1.25	1.00	.00	.00	.00	.00
2012-13	1.25	1.25	1.00	.00	.00	.00	.00
2013-14	1.25	1.25	1.00	.00	.00	.00	.00

**MILFORD SCHOOL DISTRICT
MILFORD, DELAWARE 19963**

**ANNUAL REPORT
2013-2014**

III. STUDENT DATA

MILFORD SCHOOL DISTRICT
Milford, Delaware
Accident Report 2013-2014

	<u>BB</u>	<u>MECC</u>	<u>MISP</u>	<u>ROSS</u>	<u>MMS</u>	<u>MCA</u>	<u>MHS</u>	<u>FY14</u>	<u>FY13</u>
Total									
Reported	8	0	11	16	17	2	10		64
Sex: Male	7		8	7	8	2	8		40
Female	1		3	9	9		2		24
Location:									
Athletic Field				1	6		7		14
Auditorium									0
Bus	1		1						2
Cafeteria									0
Classroom	1		1	1	2				5
Corridors			1		1	1	1		4
Field Trip									
Gymnasium	1		1	6	4	2			14
Laboratories									0
Lavatories									0
Locker Room									0
Nurse	1								1
Off School Property				1	1		2		4
Parade									0
Playground	1		6	4					11
School Grounds	3			3					6
Stairs Inside			1		2				3
Stairs/Walks Outside					1				0
Voc/Ind Arts									
Other									
Total Days Lost									
From School	2.5	0	1	2	3	6	0		14.5

MILFORD SCHOOL DISTRICT
Milford, DE 19963
Banneker Elementary

Goal B: SCHOOL CLIMATE: Students will attend schools which provide a safe, healthy, orderly and nurturing environment, which is conducive to pursuing personal success and lifelong learning. *(Associated with State Performance Goal 4.)*

Objective B1.0: To improve student behavior as evidenced by a 10% decrease in the number of offenses, as reported in the Student Code of Conduct, at the elementary, middle and high school levels.

School: Banneker Date: July 2014

Discipline Statistics	Total Students Enrolled	Percentage of Enrollment	Number of Offenses	Percent of Offenses
1. <u>TOTAL</u>	538	100%	228	100%
2. <u>White</u> students (total)	254	47%	115	50%
3. Male	129	24%	96	42%
4. Female	125	23%	19	8%
5. <u>Black</u> students (total)	141	26%	113	50%
6. Male	68	13%	98	43%
7. Female	73	14%	15	7%
8. <u>Hispanic</u> students (total)	0	0	0	0%
9. Male	0	0	0	0%
10. Female	0	0	0	0%
11. Male students (total)	274	51%	194	85%
12. Female students (total)	264	49%	34	15%
13. Special Education	92	17%	50	22%
14. Regular Education	446	83%	178	78%

NOTES:

- Columns 2 and 3 should come from the September 30 enrollment numbers.
- The number of males and females in each racial category should equal the total number of students in that category (eg: lines 3+4=2, 6+7=5, 9+10=8)
- The numbers of offenses committed by male (line 11) and female (line 12) students should together equal the total number of offenses (line 1) and 100%.
- The numbers of offenses committed by special (line 13) and regular (line 14) education students should together equal the total number of offenses (line 1) and 100%.
- The total number of offenses (line 1, column 4) should agree with the total offenses listed on the "Multiple Offenses" report.

MILFORD SCHOOL DISTRICT
Milford, DE 19963

Banneker Elementary
Multiple Offenses Report

Number of Offenses	<u>Number of Students</u>
1	44
2	18
3	3
4	7
5	4
6	1
7	2
8	1
9	1
10	2
11	0
12	0
13	0
14	0
15	0
16	1
17	0
18	1
Total Offenses (13-14): 228	Total Students with offenses: 85

Notes: Be sure that the total number of offenses agrees with the totals listed on the “Discipline Statistics” form and on the “Student Code of Conduct” form.

Percent of students with offenses (13-14): 16%

Total Offenses, 2013-14: 228
Total Offenses, 2012-13: 219
Total Offenses, 2011-12: 284
Total Offenses, 2010-11: 258
Total Offenses, 2009-10: 304
Total Offenses, 2008-09: 49
Total Offenses, 2007-08: 377

School: Banneker Elementary **Date:** July 2014

MILFORD SCHOOL DISTRICT
Milford, DE 19963

Ross Elementary

Goal B: SCHOOL CLIMATE: Students will attend schools which provide a safe, healthy, orderly and nurturing environment, which is conducive to pursuing personal success and lifelong learning. *(Associated with State Performance Goal 4.)*

Objective B1.0: To improve student behavior as evidenced by a 10% decrease in the number of offenses, as reported in the Student Code of Conduct, at the elementary, middle and high school levels.

School: **Ross Elementary** Date: **June 2014**

Discipline Statistics	Total Students Enrolled	Percentage of Enrollment	Number of Offenses	Percent of Offenses
1. <u>TOTAL</u>	581	100%	251	
2. <u>White</u> students (total)	289	49.7%	103	41.6%
3. Male	153	26.3%	72	28.6%
4. Female	136	23.4%	31	12.3%
5. <u>Black</u> students (total)	130	22.4%	125	49.8%
6. Male	64	11.0%	100	39.8%
7. Female	66	11.4%	25	10.0%
8. <u>Hispanic</u> students (total)	135	23.2%	21	8.3%
9. Male	70	12.0%	16	6.3%
10. Female	65	11.2%	5	1.9%
11. Male students (total)	302	51.9%	189	75.2%
12. Female students (total)	279	48.0%	62	24.7%
13. Special Education	83	14.3%	74	29.5%
14. Regular Education	399	68.7%	177	70.5%

NOTES:

- Columns 2 and 3 should come from the September 30 enrollment numbers.
- The number of males and females in each racial category should equal the total number of students in that category (eg: lines 3+4=2, 6+7=5, 9+10=8)
- The numbers of offenses committed by male (line 11) and female (line 12) students should together equal the total number of offenses (line 1) and 100%.
- The numbers of offenses committed by special (line 13) and regular (line 14) education students should together equal the total number of offenses (line 1) and 100%.
- The total number of offenses (line 1, column 4) should agree with the total offenses listed on the "Multiple Offenses" report.

MILFORD SCHOOL DISTRICT
Milford, DE 19963
Ross Elementary
Multiple Offenses Report

Number of Offenses	<u>Number of Students</u>
1	34
2	18
3	5
4	4
5	2
6	1
7	2
8	0
9	0
10	1
11	2
12	1
13	1
14	1
15	0
Total Offenses (13-14): <u>251</u>	Total Students with offenses: <u>72</u>

Notes: Be sure that the total number of offenses agrees with the totals listed on the “Discipline Statistics” form and on the “Student Code of Conduct” form.

Percent of students with offenses (13-14): 12%

Total Offenses, 2013-13: 251
Total Offenses, 2012-13: 239
Total Offenses, 2011-12: 167
Total Offenses, 2010-11: 164
Total Offenses, 2009-10: 197
Total Offenses, 2008-09: 351
Total Offenses, 2007-08: 111
Total Offenses, 2006-07: 93

School: Ross Elementary Date: June 2014

MILFORD SCHOOL DISTRICT
Milford, DE 19963

Mispillion Elementary

Goal B: SCHOOL CLIMATE: Students will attend schools which provide a safe, healthy, orderly and nurturing environment, which is conducive to pursuing personal success and lifelong learning. *(Associated with State Performance Goal 4.)*

Objective B1.0: To improve student behavior as evidenced by a 10% decrease in the number of offenses, as reported in the Student Code of Conduct, at the elementary, middle and high school levels.

School: Mispillion Elementary Date: July 2014

Discipline Statistics	Total Students Enrolled	Percentage of Enrollment	Number of Offenses	Percent of Offenses
1. <u>TOTAL</u>	570	100%	696	100%
2. <u>White</u> students (total)	289	51%	338	49%
3. Male	150	26%	303	44%
4. Female	139	24%	35	5%
5. <u>Black</u> students (total)	179	31%	348	50%
6. Male	83	15%	294	42%
7. Female	96	17%	54	8%
8. <u>Other</u> students (total)	102	18%	10	1.4%
9. Male	41	7%	6	.9%
10. Female	61	11%	4	.5%
11. Male students (total)	274	48%	603	87%
12. Female students (total)	296	52%	93	13%
13. Special Education	52	9%	193	28%
14. Regular Education	518	91%	503	72%

NOTES:

- Columns 2 and 3 should come from the September 30 enrollment numbers.
- The number of males and females in each racial category should equal the total number of students in that category (eg: lines 3+4=2, 6+7=5, 9+10=8)
- The numbers of offenses committed by male (line 11) and female (line 12) students should together equal the total number of offenses (line 1) and 100%.
- The numbers of offenses committed by special (line 13) and regular (line 14) education students should together equal the total number of offenses (line 1) and 100%.
- The total number of offenses (line 1, column 4) should agree with the total offenses listed on the “Multiple Offenses” report.

MILFORD SCHOOL DISTRICT
Milford, DE 19963

Mispillion Elementary
Multiple Offenses Report

Number of Offenses	Number of Students
1	63
2	33
3	13
4	5
5	4
6	7
7	4
8	5
9	7
10	3
11	2
12	2
14	1
16	2
17	1
18	1
20+	6
Total Offenses (13-14): 696	Total Students with offenses: 159

Notes: Be sure that the total number of offenses agrees with the totals listed on the "Discipline Statistics" form and on the "Student Code of Conduct" form.

Percent of students with offenses (13-14): 28%

School: Mispillion Elementary **Date:** July 2014

Total Offenses, 2013-14: 696
Total Offenses, 2012-13: 548
Total Offenses, 2011-12: 331

MILFORD SCHOOL DISTRICT
Milford, DE 19963

Morris Early Childhood Center

Goal B: SCHOOL CLIMATE: Students will attend schools which provide a safe, healthy, orderly and nurturing environment, which is conducive to pursuing personal success and lifelong learning. *(Associated with State Performance Goal 4.)*

Objective B1.0: To improve student behavior as evidenced by a 10% decrease in the number of offenses, as reported in the Student Code of Conduct, at the elementary, middle and high school levels.

School: **Morris ECC** Date: **July 2014**

Discipline Statistics	Total Students Enrolled	Percentage of Enrollment	Number of Offenses	Percent of Offenses
1. <u>TOTAL</u>	376	100%	144	
2. <u>White</u> students (total)	186	49.4%	63	43.8%
3. Male	108	58.1%	48	76.2%
4. Female	78	41.9%	15	23.8%
5. <u>Black</u> students (total)	91	24.2%	78	54.1%
6. Male	45	49.4%	82	90.1%
7. Female	46	50.5%	9	9.9%
8. <u>Other Students</u> (total)	99	26.3%	3	2.0%
9. Male	51	51.5%	3	100%
10. Female	48	48.5%	0	0%
11. Male students (total)	204	54.2%	107	74.3%
12. Female students (total)	172	45.7%	37	25.7%
13. Special Education	43	11.4%	41	28.5%
14. Regular Education	333	88.6%	103	71.5%

NOTES:

- Columns 2 and 3 should come from the September 30 enrollment numbers.
- The number of males and females in each racial category should equal the total number of students in that category (eg: lines 3+4=2, 6+7=5, 9+10=8)
- The numbers of offenses committed by male (line 11) and female (line 12) students should together equal the total number of offenses (line 1) and 100%.
- The numbers of offenses committed by special (line 13) and regular (line 14) education students should together equal the total number of offenses (line 1) and 100%.
- The total number of offenses (line 1, column 4) should agree with the total offenses listed on the "Multiple Offenses" report.

MILFORD SCHOOL DISTRICT
Milford, DE 19963

Morris Early Childhood Center
Multiple Offenses Report

Number of Offenses	Number of Students
1	23
2	12
3	8
4	3
5	3
6	2
7	1
8	2
11	1
Total Offenses (13-14): 144	Total Students with offenses: 55

Notes: Be sure that the total number of offenses agrees with the totals listed on the “Discipline Statistics” form and on the “Student Code of Conduct” form.

Percent of students with offenses (13-14): 14%

Total Offenses, 2013-14:	144
Total Offenses, 2012-13:	69
Total Offenses, 2011-12:	125
Total Offenses, 2010-11:	5.4%
Total Offenses, 2009-10:	9.9%
Total Offenses, 2008-09:	260
Total Offenses, 2007-08:	188
Total Offenses, 2006-07:	146

School: Morris ECC Date: July 2014

MILFORD SCHOOL DISTRICT
Milford, DE 19963

Central Academy

Goal B: SCHOOL CLIMATE: Students will attend schools which provide a safe, healthy, orderly and nurturing environment, which is conducive to pursuing personal success and lifelong learning. *(Associated with State Performance Goal 4.)*

Objective B1.0: To improve student behavior as evidenced by a 10% decrease in the number of offenses, as reported in the Student Code of Conduct, at the elementary, middle and high school levels.

School: Central Academy Date: July 2014

Discipline Statistics	Total Students Enrolled	Percentage of Enrollment	Number of Offenses	Percent of Offenses
1. <u>TOTAL</u>	1005	100%	1947	100%
2. <u>White</u> students (total)	685	68.1%	708	36.4%
3. Male	354	35.2%	440	22.6%
4. Female	331	32.9%	268	13.8%
5. <u>Black</u> students (total)	266	26.5%	1195	61.4%
6. Male	136	13.5%	761	39.1%
7. Female	130	12.9%	434	22.3%
8. <u>Other Minority</u> (total)	54	5.4%	44	2.2%
9. Male	23	2.3%	19	1.0%
10. Female	31	3.1%	25	1.3%
11. Male students (total)	513	51.0%	1220	62.7%
12. Female students (total)	492	49.0%	727	37.3%
13. Special Education	138	13.7%	407	20.9%
14. Regular Education	867	86.3%	1540	79.1%

NOTES:

- Columns 2 and 3 should come from the September 30 enrollment numbers.
- The number of males and females in each racial category should equal the total number of students in that category (e.g.: lines 3+4=2, 6+7=5, 9+10=8)
- The numbers of offenses committed by male (line 11) and female (line 12) students should together equal the total number of offenses (line 1) and 100%.
- The numbers of offenses committed by special (line 13) and regular (line 14) education students should together equal the total number of offenses (line 1) and 100%.
- The total number of offenses (line 1, column 4) should agree with the total offenses listed on the "Multiple Offenses" report.

**MILFORD SCHOOL DISTRICT
Milford, DE 19963
Central Academy
Multiple Offenses Report**

Number of Offenses	Number of Students
1	112
2	85
3	48
4	35
5	19
6	17
7	7
8	13
9	12
10	9
11	11
12	9
13	2
14	5
15	4
16	6
17	5
18	2
19	2
20	1
21	1
23	3
26	1
31	1
26	1
Total Offenses (13-14) <u>1947</u>	Total Students with offenses: <u>410</u>

Notes: Be sure that the total number of offenses on this form agrees with the totals listed on the "Discipline Statistics" form and on the "Student Code of Conduct" form.

Percent of students with offenses (13-14): 40.8%

Total Offenses, 2013-14: 1947
Total Offenses, 2012-13: 2070
Total Offenses, 2011-12: 2627
Total Offenses, 2010-11: 1504

School: Central Academy Date: July 2014

MILFORD SCHOOL DISTRICT
Milford, DE 19963

High School

Goal B: SCHOOL CLIMATE: Students will attend schools which provide a safe, healthy, orderly and nurturing environment, which is conducive to pursuing personal success and lifelong learning. *(Associated with State Performance Goal 4.)*

Objective B1.0: To improve student behavior as evidenced by a 10% decrease in the number of offenses, as reported in the Student Code of Conduct, at the elementary, middle and high school levels.

School: Milford High School

Date: July 2014

Discipline Statistics	Total Students Enrolled	Percentage of Enrollment	Number of Offenses	Percent of Offenses
1. <u>TOTAL</u>	1064	100%	3811	100%
2. <u>White</u> students (total)	559	53%	1691	44%
3. Male	283	51%	1073	28%
4. Female	276	49%	618	16%
5. <u>Black</u> students (total)	258	24%	1877	49%
6. Male	119	46%	1229	32%
7. Female	139	54%	648	17%
8. <u>Other</u> students (total)	247	23%	243	7%
9. Male	120	49%	198	6%
10. Female	127	51%	45	1%
11. Male students (total)	522	49%	2500	66%
12. Female students (total)	542	51%	1311	34%
13. Special Education	132	12%	550	15%
14. Regular Education	932	88%	3256	85%

NOTES:

- Columns 2 and 3 should come from the September 30 enrollment numbers.
- The number of males and females in each racial category should equal the total number of students in that category (e.g.: lines 3+4=2, 6+7=5, 9+10=8)
- The numbers of offenses committed by male (line 11) and female (line 12) students should together equal the total number of offenses (line 1) and 100%.
- The numbers of offenses committed by special (line 13) and regular (line 14) education students should together equal the total number of offenses (line 1) and 100%.
- The total number of offenses (line 1, column 4) should agree with the total offenses listed on the “Multiple Offenses” report.

**MILFORD SCHOOL DISTRICT
Milford High School
Multiple Offenses Report**

Number of Offenses	Number of Students
1	171
2	97
3	61
4	37
5	34
6	26
7	28
8	19
9	21
10	20
11	12
12	11
13	11
14	12
15	5
16	5
17	4
18	6
19	2
20	3
21	4
22	1
23	4
24	5
25	3
26	3
27	2
28	3
30	2
32	1
33	1
34	2
35	1
38	1
39	1
50	1
Total Offenses (13-14): <u> 3811 </u>	Total Students with offenses: <u> 620 </u>

Notes: Be sure that the total number of offenses on this form agrees with the totals listed on the "Discipline Statistics" form and on the "Student Code of Conduct" form.

Percent of students with offenses (13-14): 58%

Total Offenses, 2013-14: 3811
 Total Offenses, 2012-13: 2689
 Total Offenses, 2011-12: 3075
 Total Offenses, 2010-11: 1865
 Total Offenses, 2009-10: 1836

School: Milford High School

Date: July 2014

**MILFORD SCHOOL DISTRICT
Milford, DE 19963**

COURT ACTION BY VISITING TEACHER (HOME-SCHOOL LIAISON)

2013-2014

SCHOOL	2005	2006	2007	2008	2009	2010	2012	2013	2014
High School	66	26	18	6	6	2	5	3	4
Central Academy							11	6	4
Middle School	53	22	34	7	32	23	9	1	NA
Banneker	18	8	4	1	6	1	0	2	2
Ross	12	17	13	2	5	12	3	0	1
Mispyllion							2	1	0
Morris	25	6	6	13	12	12	0	1	1
District Totals	174	79	75	29	61	50	30	14	12

**MILFORD SCHOOL DISTRICT
MILFORD, DE 19963**

**BOARD/SUPERINTENDENT/CENTRAL REVIEW COMMITTEE
DISCIPLINE HEARINGS
2013-2014**

	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
TOTAL NUMBER OF BOARD HEARINGS	0	1	1
TOTAL NUMBER OF CENTRAL REVIEW COMM. HEARINGS	0	0	2
TOTAL:	0	1	3

No. of H.S. Students Sent to Board	0	0	0
No. of H.S. Students Sent to Central Review Committee	27	31	46
TOTAL:	27	31	46
No. of H.S. Students Expelled by Board	0	1	0
No. of H.S. Students withdrawn/Expelled by Ctrl Review Committee	6	4	3
No. of H.S. Students Who Withdrew From School	1	3	5
TOTAL:	7	8	8
No. of MCA Students Sent to Board			0
No. of MCA Students Sent to Central Review Committee			23
No. of MCA Students Expelled by Board	0	0	1
TOTAL:	0	0	24
No. of Elem. Students Sent to Board			
TOTAL:	1	0	0
No. of Elem. Students Expelled	1	0	0
TOTAL:	1	0	0
Hearings Resulting in Expulsion	0	1	1
Hearings Resulting in Withdrawal	4	3	4
Hearings Resulting in Alternative School	27	30	37
Hearings Resulting in Probation	0	0	0
Hearings Resulting in No Additional Penalty	0	0	0
Hearings Resulting in Not Guilty	0	0	0
Hearings Resulting in Other Option	5	3	2
TOTAL:	36	37	44

BOMB THREAT:

FY2003 – 0
FY2004 – 0
FY2005 – 0
FY2006 – 1
FY2007 – 0
FY2008 – 0
FY2009 – 0
FY2010 – 0
FY2011 – 0
FY2012 – 0
FY2013 – 0
FY2014 -- 0

	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>
APPEAL OF SUPERINTENDENT'S DECISION			
Upheld:	0	0	0
Denied:	0	0	0
BUS DISCIPLINE OFFENSES (BOARD)			
Expelled:	0	0	0
Not Expelled:	0	0	0
DESTRUCTION OF SCHOOL PROPERTY + \$15.00			
Expelled:	0	0	0
Not Expelled:	0	0	0
DRUG/ALCOHOL OFFENSES – Possession/Consumption			
Expelled:	0	0	0
Not Expelled:	3	2	4
FAILURE TO SERVE DETENTION & MULTIPLE OFFENSES			
Expelled:	0	0	0
Not Expelled:	0	0	0
READMISSION REQUESTS			
Admitted:	1	1	0
Not Admitted:	0	0	0
THEFT + \$15.00			
Expelled:	0	0	3
Not Expelled:	0	0	0
VIOLATION OF BOARD/SUPT/COMMITTEE PROBATION			
Expelled:	0	0	0
Not Expelled:	0	0	0
VIOLENT OFFENSES (Fighting, Assault)			
Expelled:	0	0	0
Not Expelled:	0	0	0
OTHER			
Expelled:	0	1	0
Not Expelled:	0	0	0

**MILFORD SCHOOL DISTRICT
Milford, DE 19963**

**Milford Central Academy
Athletic Participation Figures**

FALL SPORTS	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Soccer	21	29	40	40	40	40	38	40	37	34	31
Field Hockey	33	38	42	40	40	40	44	42	43	36	28
Football	26	42	56	60	53	56	61	62	57	39	45
Cheerleaders (Soccer)	12	16	12	12	12	12	12	12	12	12	12
Cheerleaders (Football)	12	16	12	12	12	12	12	10	12	12	12
Cross Country			14	10	10	16	31	28	19	29	24

WINTER SPORTS	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Wrestling	26	24	38	40	39		36	38	41	45	43
Basketball (B)	15	18	15	15	15	18	18	18	18	17	12
Basketball (G)	14	16	18	15	15	16	18	18	18	17	12
Cheerleaders (Wrestling)	12	12	12	12	12	12	12	12	12	12	12
Cheerleaders (Basketball)	12	12	12	12	12	12	12	12	12	12	12

SPRING SPORTS	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Baseball (B)	15	20	22	20	21	20	18	18	18	16	15
Softball (G)	16	18	20	20	21	19	18	18	18	16	16
Soccer (G)			28	32	35	35	33	35	36	31	33
Track and Field			42	60	63	65	62	60	68	63	43

MILFORD SCHOOL DISTRICT
Milford High School
Athletic Participation Figures

FALL SPORTS	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Varsity Football	40	43	45	30	40	46	30	41	44	40	42	41
JV Football	19	16	16	23	22	23	27	25	20	21	20	11
Freshman Football		28	31	25	26	22	24	35	18	18	13	16
Varsity Soccer	13	13	18	16	24	24	24	24	18	15	16	20
JV Soccer	20	19	14	20	27	28	28	24	17	16	18	18
Varsity Field Hockey	20	20	20	14	15	15	16	16	18	15	32	20
JV Field Hockey	17	14	15	14	18	20	29	17	20	15	28	14
Varsity Cross Country (B)	23	17	14	26	29	28	30	30	33	36	38	29
Varsity Cross Country (F)	14	17	18	14	19	23	17	27	33	36	28	29
Volleyball										39	33	28
Spirit Cheer										10	12	16

WINTER SPORTS	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Varsity Basketball (B)	14	15	16	16	16	16	14	12	12	12	12	13
JV Basketball (B)	15	18	18	16	18	16	11	12	12	12	11	12
Freshman Basketball (B)	13	15	15	15	16	16	12	12	12	0	0	0
Varsity Basketball (G)	14	12	12	12	15	15	14	12	12	12	12	10
JV Basketball (G)	11	12	12	12	15	11	15	14	10	10	0	10
Varsity Wrestling	14	14	14	14	14	14	14	16	14	18	16	16
JV Wrestling	19	21	20	20	20	13	17	17	14	12	10	12
Winter Track (B)		18				4	31	34	35	30	29	19
Winter Track (G)		4				2	15	28	27	30	32	23
Swimming/Diving (B)	10	7	12	12	15	17	9	19	32	20	19	10
Swimming/Diving (G)	18	16	16	18	15	21	19	29	36	36	30	23
Spirit Cheer										12	12	10

SPRING SPORTS	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13
Tennis (B)	11	12	12	10	10	10	9	11	12	10	8	9
Tennis (G)	12	9	10	10	10	10	13	11	26	14	14	15
Track (B)	44	48	48	50	50	48	53	65	66	57	51	48
Track (G)	36	30	30	35	40	44	42	38	47	42	50	32
Varsity Softball	13	13	14	14	16	16	14	14	12	12	15	13
JV Softball	12	13	14	14	16	16	12	13	13	13	13	13
Varsity Baseball	14	18	18	16	16	16	15	15	15	15	15	14
JV Baseball	14	18	18	16	16	16	17	16	15	16	12	13
Golf (B)	22	16	14	10	12	12	13	11	10	9	10	10
Golf (G)	2	2	2	2	2	2	0	0	0	0	0	0
Varsity Soccer (G)	17	19	19	18	22	20	20	20	18	18	25	157
JV Soccer (G)	17	17	16	18	20	24	28	20	16	17	0	12
Varsity Lacrosse (B)		17	20	24	2	24	20	24	22	21	20	20
JV Lacrosse (B)	26	20	20	22	24	27	29	32	26	23	19	21
Competition Cheer											15	7

**MILFORD SCHOOL DISTRICT
MILFORD, DELAWARE 19963**

**ANNUAL REPORT
2013-2014**

IV. INSTRUCTION

**MILFORD SCHOOL DISTRICT
Milford, DE 19963**

SUMMARY OF RETENTIONS BY GRADE

	K		1		2		3		4		5		6	
Number Retained	Reg 0	Spec 1	Reg 9	Spec 0	Reg 6	Spec 2	Reg 1	Spec 0	Reg 2	Spec 1	Reg 0	Spec 1	Reg 1	Spec 0
Total Enrollment at Close of School Year	376		343		343		306		343		339		327	

	7		8		9		10		11		12	
Number Retained	Reg 4	Spec 4	Reg 4	Spec 2	Reg 37	Spec 10	Reg 5	Spec 5	Reg 10	Spec 3	Reg 2	Spec 2
Total Enrollment at Close of School Year	354		281		297		256		226		259	

Note: Retainees who spend any portion of their day in a special education program are reported in the column headed "Spec". An exception would be those students receiving only speech therapy. Students receiving only speech therapy are reported in the "Reg" column.

MILFORD SCHOOL DISTRICT
Milford, DE 19963

CLASS OF 2014: COLLEGES TO BE ATTENDED-FUTURE PLANS

In-State:	<u>2 Year Schools</u>	
	DT&CC	79
	Paul Mitchell Beauty School	2
	<u>4 Year Schools</u>	
	Beebe School of Nursing	3
	Delaware State University	14
	DE College Art/Design	2
	Goldey Beacom College	4
	University of Delaware	37
	Wesley College	23
	Wilmington University	<u>3</u>
	Total Attending In-State Colleges	167

Out-of-State:

Albright College	1	Old Dominion	1
Binghamton University	1	Pennsylvania St. University	1
Bridgewater College	1	Rutgers University	1
Delaware Valley College	2	Salisbury University	1
Drexel University	1	Shenandoah University	1
Geneva College	1	Stevenson University	1
Elizabethtown College	2	St. Johns University	1
Florida Southern University	2	South Hill College	1
Georgia Tech	1	Spelman College	2
Georgetown University	1	Towson University	2
James Madison University	1	University of Maryland	3
Johnson & Wales	1	Univ. Of MD Eastern Shore	2
Keystone College	1	University of New Haven	1
La Salle University	1	Univ. of N.C. Chapel Hill	1
Liberty University	1	University of Pittsburgh	1
Lynchburg College	1	University of Tampa	1
Mary Baldwin College	1	University of Rochester	1
MICA	1	Washington College MD	1
Mississippi State University	1	Wesleyan University GA	2
Mount Union College	1		
North Carolina State	1		
Ohio State University	1		

Total Attending Out of State: 50

Scholarships as of June 1, 2014: \$5,100,000

Future Plans:

		<u>Number of Students</u>	<u>Percent of Students</u>
In-State College	(2yr)	81	32.6%
	(4yr)	86	34.6%
Out of State	(4yr)	50	20.1%
Work:		17	6.7%
Military:		6	2.6%
Undecided:		<u>8</u>	<u>3.4%</u>
Total		248	100%

**MILFORD SCHOOL DISTRICT
Milford, DE 19963**

**MILFORD HIGH SCHOOL
COLLEGE CREDITS EARNED BY SENIORS 2014**

Number of Students	Number of Courses	Number of Credits
38	102	296

Total Graduates	248	Percent earning credit	15.3%
Diploma	242	Certificate of Performance	2.42%
Exchange Students	2	Percent Earning a Diploma	97.58%

SUMMARY OF STUDENTS EARNING COLLEGE CREDIT

GRADE	07/08	08/09	09/10	10/11	11/12	12/13	13/14
Seniors	55	71	71		12	17	20
Juniors	17	19	8		12	17	18
Total Students	72	90	79		24	34	38

INSTITUTIONS GRANTING CREDIT

Delaware Tech, Southern Campus
University of Delaware

COMPARISON OF S.A.T. SCORES FOR PUBLIC SCHOOLS 1996-2014

YEAR		MILFORD	% TESTED	DE	% TESTED	U.S.	% TESTED
1996/97	Verbal	484	63.5	492	52.0	502	41.0
	Math	467	63.5	480	52.0	506	41.0
1997/98	Verbal	492	64.0	487	70.0	502	42.0
	Math	482	64.0	481	70.0	508	42.0
1998/99	Verbal	483	52.0	484	58.0	502	43.0
	Math	478	52.0	481	58.0	508	43.0
1999/00	Verbal	483	57.0	484	58.0	501	43.0
	Math	472	57.0	479	58.0	510	43.0
2000/01	Verbal	486	58.0	482	57.0	502	38.0
	Math	472	58.0	480	57.0	510	38.0
2001/02	Verbal	485	71.0	484	58.9	501	38.0
	Math	487	71.0	485	58.9	512	38.0
2002/03	Verbal	487	62.0	484	65.3	503	40.0
	Math	484	62.0	486	65.3	513	40.0
2003/04	Verbal	467	54.5	484	U	504	U
	Math	472	54.5	484	U	513	U
2004/05	Verbal	465	60.4	485	60.0	505	41.0
	Math	472	60.4	487	60.0	515	41.0
2005/06	Verbal	484	50.0	479	65.0	500	41.0
	Math	489	50.0	487	65.0	514	41.0
2006/07	Reading	485	37.0	497	72	502	48
	Math	486	37.0	496	72	515	48
	Writing	471	37.0	486	72	494	48
2007/08	Reading	504	66	499	52	502	50
	Math	514	66	498	52	515	50
2008/09	Reading	464	62	478	57	496	36
	Math	479	62	484	57	510	36
	Writing	468	62	464	57	487	36
2009/10	Reading	457	52	479	U	501	U
	Math	504	52	482	U	516	U
	Verbal	448	52	464	U	492	U

U – unavailable

COMPARISON OF S.A.T. SCORES FOR PUBLIC SCHOOLS 1996-2014

YEAR		MILFORD	% TESTED	DE	% TESTED	U.S.	% TESTED
2010/11	Reading	416	52	472	U	497	U
	Math	451	52	477	U	497	U
	Writing	401	52	457	U	489	U
2011/12	Reading	460	86	438	U	496	U
	Math	477	86	447	U	514	U
	Writing	447	86	425	U	488	U
2012-13	Reading	420	99	431	U	U	U
	Math	433	100	439	U	U	U
	Writing	413	100	424	U	U	U
2013-14	Reading	434	100	475	86%	U	U
	Math	445	100	477	86%	U	U
	Writing	421	100	451	86%	U	U

U - unavailable

**MILFORD SCHOOL DISTRICT
Milford, Delaware 19963**

FORMAL OBSERVATIONS – PER TEACHER 2013-2014

School	0	1	2	3	Summative	Total Staff	Total Obs	Avg Obs
High		77	8	5	38	80	128	1.60
Central Academy		48	0	0	18	63	66	1.05
Banneker		24	10	5	16	36	55	1.53
Ross		38	3	3	17	38	61	1.61
Misphillion		35	7	7	17	38	66	1.74
Morris		30	4	4	10	30	48	1.60
TOTAL		252	32	24	116	285	424	1.49

TEACHER OBSERVATIONS

School	<u>10-11</u>		<u>11-12</u>		<u>12-13</u>		<u>13-14</u>	
	Obs.	Av.	Obs.	Av.	Obs.	Av.	Obs.	Av.
High	121	1.73	102	1.79	96	1.48	128	1.60
Central Academy	81	1.88	79	1.98	74	1.76	66	1.05
Banneker	83	1.84	61	1.97	90	2.57	55	1.53
Ross	86	1.83	62	1.80	62	1.72	61	1.61
Misphillion			79	2.39	88	2.38	66	1.74
Morris	77	1.88	57	1.97	59	2.11	48	1.60

**MILFORD SCHOOL DISTRICT
Milford, Delaware 19963**

**PARAPROFESSIONALS OBSERVATIONS/EVALUATIONS
2013-2014**

School	No. Para's
High School	4
Central Academy	7
Banneker	5
Ross	7
Misphillion	7
Morris	17

Includes one-on-one, interpreter, instructional and library assistants.

**Milford School District
Milford, Delaware**

Instructional Computers

LOCATION	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14
HIGH SCHOOL	1027	1027	1088	1140	1156	1190	915	842	854	1064
Adm & teachers	73	73	121	89	87			121	116	142
Instructional	585	585	478	602	582	585	467	364	381	704
Total	658	658	599	691	669	585	467	485	497	846
Ratio	1.6	1.6	1.8	1.6	1.7	2.0	2.0	1.7	1.7	1.3
LOCATION							10/11	11/12	12/13	13/14
CENTRAL ACADEMY							593	645	604	1002
Adm & teachers								77	77	98
Instructional							380	308	310	553
Total	0	0	0	0	0	0	380	385	387	651
Ratio							1.6	1.7	1.6	1.5
LOCATION	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14
MIDDLE SCHOOL	946	937	1026	952	947	907	644	619	663	0
Adm & teachers	75	75	148	96	72			84	83	0
Instructional	449	449	300	408	414	408	308	280	288	0
Total	524	524	448	504	486	408	308	364	371	0
Ratio	1.8	1.8	2.3	1.9	1.9	2.2	2.1	1.7	1.8	0
LOCATION								11/12	12/13	13/14
MISPILLION								536	567	570
Adm & teachers								50	53	54
Instructional								294	333	359
Total	0	0	0	0	0	0	0	344	386	413
Ratio								1.6	1.5	1.4
LOCATION	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14
BANNEKER	530	626	622	632	617	612	636	526	540	537
Adm & teachers	40	40	64	41	40			67	75	74
Instructional	271	271	173	229	229	246	256	285	303	354
Total	311	311	237	270	269	246	256	352	378	428
Ratio	1.7	2.0	2.6	2.3	2.3	2.5	2.5	1.5	1.4	1.3
LOCATION	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14
ROSS	607	613	583	622	655	646	693	566	561	581
Adm & teachers	39	39	99	57	57			64	70	73
Instructional	336	336	165	231	226	215	274	299	321	367
Total	375	375	264	288	283	215	274	363	391	440
Ratio	1.6	1.6	2.2	2.2	2.3	3.0	2.5	1.6	1.5	1.3

LOCATION	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14
MORRIS	652	668	646	673	658	656	726	421	431	440
Adm & teachers	39	39	65	40	39			58	100	93
Instructional	221	221	131	179	175	171	179	79	95	94
Total	260	260	196	219	214	171	179	137	195	187
Ratio	2.5	2.6	3.3	3.1	3.1	3.8	4.1	3.1	2.4	2.4
LOCATION	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14
DISTRICT Totals										
Students	3762	3871	3965	4019	4033	4011	4207	4155	4220	4194
Computers	2128	2128	1744	1972	1921	1625	1864	2430	2605	2965
Ratio	1.8	1.8	2.3	2.0	2.1	2.5	2.3	1.7	1.62	1.41

MILFORD SCHOOL DISTRICT
Milford, DE 19963

DELAWARE COMPREHENSIVE ASSESSMENT SYSTEM
SPRING

READING	Grade 3			Grade 5			Grade 8			Grade 10		
	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014
Banneker	90%	91%	89%	99%	96%	94%						
Ross	90%	77%	65%	95%	86%	84%						
Misphillion	82%	74%	76%	90%	79%	80%						
Academy							73%	71%	65%			
High										69%	64%	64%

MATH	Grade 3			Grade 5			Grade 8			Grade 10		
	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014
Banneker	96%	94%	94%	96%	87%	85%						
Ross	94%	80%	79%	83%	71%	79%						
Misphillion	76%	80%	72%	89%	70%	66%						
Academy							80%	77%	62%			
High										74%	59%	63%

SCIENCE	Grade 3			Grade 5			Grade 8			Grade 10		
	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014
Banneker				92%	69%	61%						
Ross				54%	49%	55%						
Misphillion				56%	38%	47%						
Academy							51%	52%	49%			
High										33%	32%	37%

MILFORD SCHOOL DISTRICT
Milford, DE 19963

DELAWARE COMPREHENSIVE ASSESSMENT SYSTEM
FALL

READING	Grade 3			Grade 5			Grade 8			Grade 10		
	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014
Banneker	37%	30%	21%	43%	54%	43%						
Ross	48%	29%	27%	54%	56%	56%						
Mispillion	32%	33%	36%	51%	50%	49%						
Academy							46%	48%	43%			
High										49%	50%	50%

MATH	Grade 3			Grade 5			Grade 8			Grade 10		
	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014
Banneker	26%	13%	8%	22%	36%	28%						
Ross	26%	16%	14%	32%	33%	33%						
Mispillion	28%	17%	23%	28%	32%	37%						
Academy							38%	46%	42%			
High										42%	45%	49%

SCIENCE	Grade 3			Grade 5			Grade 8			Grade 10		
	2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014
Banneker				92%	N/A							
Ross				54%	N/A							
Mispillion				56%	N/A							
Academy							51%	N/A				
High												

MILFORD SCHOOL DISTRICT
MILFORD, DELAWARE 19963

ANNUAL REPORT

2013-2014

V. MISCELLANEOUS

**MILFORD SCHOOL DISTRICT
Milford, DE 19963**

**ANNUAL SCHOOL BUS TRANSPORTATION REPORT
2013-14**

School Closings/Late Starts/Early Dismissals

Delays:

Thursday, December 05, 2013	Fog	2 hours
Friday, January 03, 2014	Snow	School Closed
Tuesday, January 07, 2014	Cold	School Closed
Thursday, January 09, 2014	Water	No School for Morris Only
Friday, January 10, 2014	Water	No School for Morris Only
Wednesday, January 15, 2014	Snow	2 hour delay
Tuesday, January 21, 2014	Snow	In-Service – No Students
Wednesday, January 22, 2014	Snow	School Closed
Thursday, January 23, 2014	Snow	School Closed
Friday, January 24, 2014	Snow	1 hour delay
Wednesday, January 29, 2014	Snow	School Closed
Thursday, January 30, 2014	Snow	1 hour delay
Thursday, February 13, 2014	Snow	School Closed
Tuesday, February 18, 2014	Snow	2 hour delay
Monday, March 03, 2014	Snow	School Closed
Tuesday, March 04, 2014	Snow	School Closed
Monday, March 17, 2014	Snow	School Closed
Tuesday, March 18, 2014	Snow	2 hour delay
Wednesday, March 26, 2014	Snow	2 hour delay

Bus Accidents:

January 6, 2014 – Bus 1 – D&N – Small bump, minor damage, no injuries
January 9, 2014 – District Van – Small bump, minor damage, no injuries
February 25, 2014 – Bus 4 – D&N – Small bump, no damage, no injuries

Passing Stopped School Buses: **45**

Summary of State Transportation Expenditures:

K-12 Contractor Routes:	2,743,935.30
Additional State Funded Transportation Expenses:	841.35
Homeless Transportation:	340,540.00
District Routes:	0
Total	3,805,316.65