



1010 Clubhouse Drive
Lake Isabella, MI, 48893
989-644-8654
office@lakeisabellami.org
www.lakeisabellami.org

AUGUST 21, 2012
VILLAGE COUNCIL AGENDA
7:00 PM

I. CALL TO ORDER & PLEDGE OF ALLEGIANCE

ROLL CALL:	Jeff Grey	<i>Arnold Griffin*</i>
	Charles Kiel	<i>Richard Lacca*</i>
	John Eberhart	Dan Pattison
	David Torgerson	

II. AGENDA APPROVAL

III. CONSENT AGENDA

1. Invoices and Bills to be Paid
2. Investment Report
3. Balance Sheet
4. Income & Expense Report
5. Joint Construction Code Authority Report
6. July 17, 2012 Village Council Draft Minutes
7. August 10, 2012 Village Council Draft Minutes
8. August 14, 2012 Planning Commission Draft Minutes

IV. REPORTS

1. Village President
2. Village Manager
3. LIPOA Report

V. PUBLIC HEARING(S): NONE

VI. PUBLIC COMMENTS AND/OR QUESTIONS (Public Comments shall be limited to 3 minutes per person. A person wishing to address the Village Council shall state their name and address for the official record. The Village Council may at their discretion respond to comments and/or questions.)

VII. EXISTING BUSINESS

1. Resolution 2012-16; Neighborhood Watch Program
2. Proposed Ordinance 2012-07; Truck Parking
3. Baseline Paving Update: Isabella Pellet
- 4.
- 5.

VIII. NEW BUSINESS

1. Resolution 2012-17; Council Rules Amendment
2. September Meeting Date
3. Liaison Committee Meeting Agenda Items
4. MML Annual Convention
- 5.
- 6.

IX. PUBLIC COMMENTS AND/OR QUESTIONS (Public Comments shall be limited to 3 minutes per person. A person wishing to address the Village Council shall state their name and address for the official record. The Village Council may at their discretion respond to comments and/or questions.)**X. ANNOUNCEMENTS****XII. RECEIPT OF LEGAL OPINION******XI. ADJOURNMENT**

- A draft copy of the proposed minutes of this meeting shall be available at the Village office no later than 8 days following the adjournment of the meeting.
- Anyone needing handicap accessibility is asked to please notify the Village office 48 hours prior to the meeting.
- Unless otherwise indicated all meetings for any Board, Committee, Commission, Council or any other entity of the Village of Lake Isabella shall be held at the Village offices located at 1010 Clubhouse Drive - Lake Isabella, MI 48893

* Indicates a Council member that has a planned absence and has requested to be excused.

** Indicates an item that the Village Council may enter into a closed session to discuss.

Check Register
Village of Lake Isabella
For Payments Made in July 2012 from General Fund

<u>Check Date</u>	<u>Status</u>	<u>Vendor Number</u>	<u>Vendor Name</u>	<u>Check Description</u>	<u>Amount</u>
11519	Printed	155	MICHIGAN PAVEMENT MARKINGS LLC	Street Markings	\$ 7,309.13
11520	Printed	54	MML	Workman's Comp	\$ 763.00
11522	Printed	39	TIM WOLFF REIMBURSEMENTS	Student Loan Comp	\$ 125.00
11523	Printed	12	COYNE OIL	fuel	\$ 44.21
11524	Void			Void Check	\$ -
11525	Void			Void Check	\$ -
11526	Void			Void Check	\$ -
11527	Void			Void Check	\$ -
11528	Printed	AFLAC	AFLAC	insurance	\$ 107.14
11529	Printed	BSM	BLOOM SLUGGETT MORGAN	Legal	\$ 4,043.20
11530	Printed	147	CNH CAPITAL	Tractor Payment	\$ 3,758.07
11531	Printed	12	COYNE OIL	Fuel	\$ 893.64
11532	Printed	47	ISABELLA BANK	Supplies	\$ 773.67
11533	Printed	63	ISABELLA COUNTY CLERK	QVF Updates	\$ 8.00
11534	Printed	18	ISABELLA COUNTY EQUALIZATION	2012 Summer Tax Billing	\$ 1,186.39
11539	Printed	90	MOBILE MEDICAL RESPONSE	Fireworks Standby	\$ 275.00
11540	Printed	33	ROWE INCORPORATED	Sluice Gate and Dam	\$ 2,470.00
11541	Printed	140	SAM'S CLUB	supplies	\$ 104.10
11542	Printed	70	STATE OF MICHIGAN WITHHOLDING	Quartly Tax Withholding	\$ 631.62
11544	Printed	54	MML	Liability and Property Pool	\$ 4,667.00
Total					\$ 27,159.17

Accurate as of July 31, 2012

<u>Current Amount Invested from Each Fund</u>	<u>Current Cash in Investments</u>	<u>Previous Cash in Heritage Account</u>	<u>Percent</u>	<u>Interest Earned in Heritage</u>	<u>Withdraws or Additions</u>	<u>Current Cash in Heritage Account s w/ interest added</u>	<u>Total Interest Earned</u>	<u>Total Investments</u>
101 - General Fund	\$ -	\$ 60,434.25	11%	\$2.12		\$ 60,436.37	\$ 2.12	\$ 60,436.37
202 - Major Street Fund	\$ -	\$ 144,435.49	25%	\$5.06		\$ 144,440.55	\$ 5.06	\$ 144,440.55
203 - Local Street Fund	\$ -	\$ 29,089.11	5%	\$1.02		\$ 29,090.13	\$ 1.02	\$ 29,090.13
590 - Sewer Fund	\$ -	\$ 57,947.96	10%	\$2.03	\$ (415.00)	\$ 57,534.99	\$ 2.03	\$ 57,534.99
Major Street Special Assessment	\$ -	\$ 45,706.24	8%	\$1.60		\$ 45,707.84	\$ 1.60	\$ 45,707.84
Fairway Drive Special Assessment	\$ -	\$ 4,087.62	1%	\$0.14		\$ 4,087.76	\$ 0.14	\$ 4,087.76
Queens Way Special Assessment	\$ -	\$ 32,510.97	6%	\$1.14		\$ 32,512.11	\$ 1.14	\$ 32,512.11
Castle Special Assessment	\$ -	\$ 6,976.82	1%	\$0.24		\$ 6,977.07	\$ 0.24	\$ 6,977.07
Putter Special Assessment	\$ -	\$ 14,014.73	2%	\$0.49		\$ 14,015.22	\$ 0.49	\$ 14,015.22
Local Street Special Assessment	\$ -	\$ 176,604.16	31%	\$6.19		\$ 176,610.35	\$ 6.19	\$ 176,610.35
	\$ -	\$ 571,807.33		\$20.05	\$ (415.00)	\$ 571,412.38	\$ 20.05	\$ 571,412.38

Village of Lake Isabella

Condensed Balance Sheet

Month Ending: July 31, 2012

Fund	Item	Amount	Fund	Item	Amount
101 General Fund	Cash	\$ 194,876.22	590 Sewer	Cash	\$ 1,252.66
	Investments	\$ 60,465.24		Investments	\$ 57,498.61
	Petty Cash	\$ 200.00		Other	\$ 65,000.00
	Other	\$ 19,533.00		Total Assets	\$ 123,751.27
	Total Assets	\$ 275,074.46			
				Liabilities	\$ -
	Liabilities	\$ 8,600.61		Reserves	\$ 123,751.27
	Reserves	\$ 266,473.85		TOTAL	\$ 123,751.27
	TOTAL	\$ 275,074.46			
202 Major Streets	Cash	\$ 101,835.02	Debt Service Fund Balances		
	Investments	\$ 144,457.52	Fund	Balance	
	Other	\$ 10,067.94	Major Street Special Assessment	\$ 285,873.30	
	Total Assets	\$ 256,360.48	Fairway Drive Special Assessment	\$ 38,673.88	
			Queens Way Special Assessment	\$ 57,658.18	
	Liabilities	\$ 346.77	Castle/Sevilla Special Assessment	\$ 59,685.42	
	Reserves	\$ 256,013.71	Putter Drive Special Assessment	\$ 43,278.91	
	TOTAL	\$ 256,360.48	M-Dot Major Street Special Assessment	\$ 67.79	
			LSSAPP Special Assessment	\$ 1,182,609.17	
203 Local Streets	Cash	\$ 28,439.90			
	Investments	\$ 29,039.84			
	Other	\$ 6,139.34			
	Total Assets	\$ 63,619.08			
	Liabilities	\$ 353.01			
	Reserves	\$ 63,266.07			
	TOTAL	\$ 63,619.08			

BALANCE SHEET

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8/16/2012

2:43 pm

Village of Lake Isabella

As of: 7/31/2012

Balances

Fund Type: 1.1 General fund

Fund: 101 - General Fund

Assets

001.000	Cash in Checking	194,876.22
003.000	Certificates of Deposit	60,465.24
004.000	Petty Cash	200.00
078.000	Due from the State of Michigan	19,533.00
Total Assets		275,074.46

Liabilities

202.000	Accounts Payable	6,226.98
228.000	P/R Taxes Payable To State	233.97
229.000	P/R Taxes Payable to Federal	-74.26
257.000	Salaries Payable	2,213.92
Total Liabilities		8,600.61

Reserves/Balances

390.000	Fund Balance	255,425.84
398.000	Change In Fund Balance	11,048.01
Total Reserves/Balances		266,473.85

Total Liabilities & Balances

275,074.46

BALANCE SHEET

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Village of Lake Isabella

As of: 7/31/2012

Balances

Fund Type: 1.2 Special revenue funds

Fund: 202 - Major Streets

Assets

001.000	Cash in Checking	101,835.02
003.000	Certificates of Deposit	144,457.52
066.000	Due from Other Funds	0.48
078.000	Due from the State of Michigan	10,067.46

Total Assets

256,360.48

Liabilities

202.000	Accounts Payable	-6.25
257.000	Salaries Payable	353.02

Total Liabilities

346.77

Reserves/Balances

390.000	Fund Balance	261,916.42
398.000	Change In Fund Balance	-5,902.71

Total Reserves/Balances

256,013.71

Total Liabilities & Balances

256,360.48

BALANCE SHEET

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Village of Lake Isabella

As of: 7/31/2012

Balances

Fund Type: 1.2 Special revenue funds

Fund: 203 - Local Streets

Assets

001.000	Cash in Checking	28,439.90
003.000	Certificates of Deposit	29,039.84
066.000	Due from Other Funds	-0.47
066.857	Due from LSSA Queens Way	1,109.15
078.000	Due from the State of Michigan	5,030.66
Total Assets		63,619.08

Liabilities

214.000	Due To Other Funds	-0.01
257.000	Salaries Payable	353.02
Total Liabilities		353.01

Reserves/Balances

390.000	Fund Balance	66,918.92
398.000	Change In Fund Balance	-3,652.85
Total Reserves/Balances		63,266.07

Total Liabilities & Balances

63,619.08

BALANCE SHEET

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Village of Lake Isabella

As of: 7/31/2012

Balances

Fund Type: 1.4 Debt service funds

Fund: 305 - Major Street MDot Debt Service

Assets

001.000 Cash in Checking	67.79
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Total Assets	67.79
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Reserves/Balances

390.000 Fund Balance	67.79
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Total Reserves/Balances	67.79
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Total Liabilities & Balances	67.79
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BALANCE SHEET

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Village of Lake Isabella

As of: 7/31/2012

Balances

Fund Type: 2.1 Enterprise funds

Fund: 581 - Airport

Assets

130.000 Land	50,000.00
140.000 Runway	206,452.36
141.000 Acc. Depreciation-Runway	-126,453.60
Total Assets	129,998.76

Reserves/Balances

390.000 Fund Balance	129,998.76
Total Reserves/Balances	129,998.76

Total Liabilities & Balances	129,998.76
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BALANCE SHEET

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Village of Lake Isabella

As of: 7/31/2012

Balances

Fund Type: 2.1 Enterprise funds

Fund: 590 - Sewer

Assets

001.000	Cash in Checking	1,252.66
003.000	Certificates of Deposit	57,498.61
130.000	Land	65,000.00
Total Assets		123,751.27

Reserves/Balances

390.000	Fund Balance	124,164.00
398.000	Change In Fund Balance	-412.73
Total Reserves/Balances		123,751.27

Total Liabilities & Balances

123,751.27

BALANCE SHEET

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Village of Lake Isabella

As of: 7/31/2012

Balances

Fund Type: 1.4 Debt service funds

Fund: 855 - Major Streets Debt Service

Assets

001.000	Cash in Checking	13,278.38
003.000	Certificates of Deposit	45,706.28
045.000	Special Assessment Receivable	226,888.64
Total Assets		285,873.30

Liabilities

264.000	Deffered Revenue	226,888.64
Total Liabilities		226,888.64

Reserves/Balances

390.000	Fund Balance	48,602.49
398.000	Change In Fund Balance	10,382.17
Total Reserves/Balances		58,984.66

Total Liabilities & Balances

285,873.30

BALANCE SHEET

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Village of Lake Isabella

As of: 7/31/2012

Balances

Fund Type: 1.4 Debt service funds

Fund: 856 - Fairway Drive Debt Service

Assets

001.000	Cash in Checking	7,495.00
003.000	Certificates of Deposit	4,087.60
045.000	Special Assessment Receivable	27,091.28
Total Assets		38,673.88

Liabilities

264.000	Deffered Revenue	27,091.28
Total Liabilities		27,091.28

Reserves/Balances

390.000	Fund Balance	8,394.88
398.000	Change In Fund Balance	3,187.72
Total Reserves/Balances		11,582.60

Total Liabilities & Balances

38,673.88

BALANCE SHEET

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Village of Lake Isabella

As of: 7/31/2012

Balances

Fund Type: 1.4 Debt service funds

Fund: 857 - Queens Way Debt Service

Assets

001.000	Cash in Checking	3,434.01
003.000	Certificates of Deposit	32,531.59
045.000	Special Assessment Receivable	21,692.58
Total Assets		57,658.18

Liabilities

214.203	Due To Local Streets	1,109.15
264.000	Deffered Revenue	21,692.58
Total Liabilities		22,801.73

Reserves/Balances

390.000	Fund Balance	33,957.46
398.000	Change In Fund Balance	898.99
Total Reserves/Balances		34,856.45

Total Liabilities & Balances

57,658.18

BALANCE SHEET

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Village of Lake Isabella

As of: 7/31/2012

Balances

Fund Type: 1.4 Debt service funds

Fund: 858 - Castle/Sevilla Debt Service

Assets

001.000	Cash in Checking	4,499.14
003.000	Certificates of Deposit	6,982.02
045.000	Special Assessment Receivable	47,604.26
066.000	Due from Other Funds	600.00

Total Assets

59,685.42

Liabilities

264.000	Deffered Revenue	47,604.26
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Total Liabilities

47,604.26

Reserves/Balances

390.000	Fund Balance	10,283.70
398.000	Change In Fund Balance	1,797.46

Total Reserves/Balances

12,081.16

Total Liabilities & Balances

59,685.42

BALANCE SHEET

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Village of Lake Isabella

As of: 7/31/2012

Balances

Fund Type: 1.4 Debt service funds

Fund: 859 - Putter Drive Debt Service Fund

Assets

001.000	Cash in Checking	2,652.42
003.000	Certificates of Deposit	14,019.91
045.000	Special Assessment Receivable	26,606.58
Total Assets		43,278.91

Liabilities

214.858	Due to Castle/Sevilla Debt	600.00
264.000	Deffered Revenue	26,606.58
Total Liabilities		27,206.58

Reserves/Balances

390.000	Fund Balance	15,073.61
398.000	Change In Fund Balance	998.72
Total Reserves/Balances		16,072.33

Total Liabilities & Balances

43,278.91

BALANCE SHEET

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Village of Lake Isabella

As of: 7/31/2012

Balances

Fund Type: 1.4 Debt service funds

Fund: 860 - LSSA Debt Service Fund

Assets

001.000	Cash in Checking	114,970.85
003.000	Certificates of Deposit	176,604.32
045.000	Special Assessment Receivable	891,034.00
Total Assets		1,182,609.17

Liabilities

264.000	Deffered Revenue	891,034.00
Total Liabilities		891,034.00

Reserves/Balances

390.000	Fund Balance	266,374.80
398.000	Change In Fund Balance	25,200.37
Total Reserves/Balances		291,575.17

Total Liabilities & Balances

1,182,609.17

BALANCE SHEET

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Village of Lake Isabella

As of: 7/31/2012

Balances

Fund Type: 1.5 General Capital Asset

Fund: 900 - General Fixed Asset

Assets

137.000	Acc. Dep.-Buildings/Additions	-1,185.71
139.000	Acc. Depreciation - St Equipme	-583.00
146.000	Office Equipment & Furniture	2,634.90
147.000	Acc. Dep. Office & Furniture	-1,404.41
170.000	Infrastructure	984,394.74
171.000	Accum. Depreciation Office Equ	-111,797.00

Total Assets

872,059.52

Reserves/Balances

399.000	Investment and Fixed Assets	872,059.52
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Total Reserves/Balances

872,059.52

Total Liabilities & Balances

872,059.52

Village of Lake Isabella
Condensed Revenue/Expenditure Sheet
Month Ending: July 2012

Fund	Item	Amount	Fund	Item	Amount	Fund	Item	Amount
General Fund	Taxes	\$ 15,949.80	Major Streets	Public Act 48	\$ -	Local Streets		
	Permits	\$ 30.00		Public Act 51	\$ -		Public Act 51	\$ -
	Civil Infractions	\$ 16.50		Interest in Checking	\$ 10.85		Interest in Checking	\$ 6.50
	Interest in Checking	\$ 26.04		Interest in Investing	\$ 5.06		Interest in Investing	\$ 1.02
	Interest in Investing	\$ 2.12		Other			Other	\$ -
	State Revenue Sharing	\$ -		TOTAL Revenue	\$ 15.91		TOTAL Revenue	\$ 7.52
	Special Assessment	\$ 6,786.55		Total Percent of Budget YTD	0.0%		Total Percent of Budget YTD	0.0%
	Other	\$ 6,483.29						
	TOTAL Revenue	\$ 29,294.30		Salaries	\$ 1,086.17		Salaries	\$ 1,086.15
	Total Percent of Budget YTD	11.2%		Supplies	\$ -		Supplies	\$ -
				Printing and Publishing	\$ -		Printing and Publishing	\$ -
	Salaries	\$ 8,553.31		Contracted Services	\$ -		Contracted Services	\$ -
	Supplies	\$ 99.43		Other	\$ 4,832.32		Other	\$ 2,574.22
	Postage	\$ 944.19		TOTAL Expenditures	\$ 5,918.49		TOTAL Expenditures	\$ 3,660.37
	Contracted Services	\$ 4,800.00		Total Percent of Budget YTD	4.7%		Total Percent of Budget YTD	4.9%
	Transportation	\$ 770.27						
	Printing and Publishing	\$ 242.20	Major St SA	Interest in Checking	\$ 0.54	Castle/Sevilla SA	Interest in Checking	\$ 0.36
	Legal & Audit	\$ (507.00)		Interest in Investing	\$ 1.60		Interest in Investing	\$ 0.24
	Other	\$ 3,343.89		Special Assessment	\$ 10,380.03		Special Assessment	\$ 1,796.86
	TOTAL Expenditures	\$ 18,246.29		Other	\$ -		Other	\$ -
	Total Percent of Budget YTD	6.6%		TOTAL Revenue	\$ 10,382.17		TOTAL Revenue	\$ 1,797.46
Sewer	Interest in Checking	\$ 0.24		Bond Payment	\$ -		Bond Payment	\$ -
	Interest in Investing	\$ 2.03		Other	\$ -		Other	\$ -
	Other	\$ -		TOTAL Expenditures	\$ -		TOTAL Expenditures	\$ -
	TOTAL Revenue	\$ 2.27						
			Fairway Dr SA	Interest in Checking	\$ 0.59	Putter Dr SA	Interest in Checking	\$ 0.22
	Contracted Services	\$ -		Interest in Investing	\$ 0.14		Interest in Investing	\$ 0.50
	Other	\$ 415.00		Special Assessment	\$ 3,186.99		Special Assessment	\$ 998.00
	TOTAL Expenditures	\$ 415.00		Other	\$ -		Other	\$ -
				TOTAL Revenue	\$ 3,187.72		TOTAL Revenue	\$ 998.72
M-Dot Debt	Income	\$ -		Bond Payment	\$ -		Bond Payment	\$ -
	Expenditures	\$ -		Other	\$ -		Other	\$ -
				TOTAL Expenditures	\$ -		TOTAL Expenditures	\$ -
			Queens Way SA	Interest in Checking	\$ 0.33	LSSA Debt Service	Interest in Checking	\$ 11.45
				Interest in Investing	\$ 1.14		Interest in Investing	\$ 6.20
				Special Assessment	\$ 897.52		Special Assessment	\$ 25,182.72
				Other	\$ -		Other	\$ -
				TOTAL Revenue	\$ 898.99		TOTAL Revenue	\$ 25,200.37
				Bond Payment	\$ -		Bond Payment	\$ -
				Other	\$ -		Other	\$ -
				TOTAL Expenditures	\$ -		TOTAL Expenditures	\$ -

REVENUE/EXPENDITURE REPORT

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8/16/2012
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Village of Lake Isabella

CY MTD: 7/1/2012 to 7/31/2012 CY ATD: 7/1/2012 to 6/30/2013
PY MTD: 7/1/2011 to 7/31/2011 PY YTD: 7/1/2011 to 7/31/2011

	CY Amended Annual Budget	CY YTD Actual	CY MTD Actual	CY YTD % Budget	PY Amended YTD Budget	PY YTD Actual	PY MTD Actual
Fund: 101 - General Fund							
Revenues							
Dept: 000							
402.000 Taxes	61,500.00	15,949.80	15,949.80	25.93	57,900.00	14,031.32	14,031.32
445.000 Interest & Penalties on Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451.000 Cable Franchise Fee	6,000.00	0.00	0.00	0.00	4,500.00	0.00	0.00
476.000 Permits	800.00	30.00	30.00	3.75	800.00	60.00	60.00
476.100 Rental Applications	600.00	0.00	0.00	0.00	500.00	0.00	0.00
574.000 State Revenue Sharing	107,500.00	0.00	0.00	0.00	105,000.00	0.00	0.00
626.000 Services Rendered	0.00	0.00	0.00	0.00	0.00	0.00	0.00
626.100 Brush Bags and Drop Off	0.00	75.00	75.00	0.00	0.00	134.00	134.00
656.000 Civil Infraction Fines	750.00	16.50	16.50	2.20	500.00	33.00	33.00
663.000 Miscellaneous	750.00	537.98	537.98	71.73	750.00	400.00	400.00
663.200 Miscellaneous-Fireworks Donati	6,000.00	319.64	319.64	5.33	5,000.00	247.70	247.70
664.000 Interest In Checking	500.00	26.04	26.04	5.21	500.00	24.03	24.03
665.000 Interest on Investments	250.00	2.12	2.12	0.85	250.00	2.00	2.00
665.100 Unrealized gains/losses on inv	0.00	0.00	0.00	0.00	0.00	13.50	13.50
672.000 Special Assessments	31,000.00	6,786.55	6,786.55	21.89	29,000.00	7,207.28	7,207.28
673.100 Village owned Lots	0.00	1,680.00	1,680.00	0.00	0.00	0.00	0.00
676.150 MS Storage Rental	0.00	0.00	0.00	0.00	3,024.00	0.00	0.00
676.155 MS Salt Barn Fees	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00
676.250 LS Storage Rental	0.00	0.00	0.00	0.00	7,056.00	0.00	0.00
676.255 LS Salt Barn Fees	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00
687.000 Refunds/Reimbursements	0.00	2,682.00	2,682.00	0.00	0.00	0.00	0.00
698.150 F150 Bond Proceeds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
699.100 Major St. Administration Fee	6,000.00	515.88	515.88	8.60	5,000.00	425.16	425.16
699.200 Local St. Administration Fee	3,000.00	257.79	257.79	8.59	2,500.00	227.07	227.07
699.300 Sewer Administration Fee	2,500.00	415.00	415.00	16.60	2,500.00	0.00	0.00
699.400 MSSA Administration Fee	25,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
699.500 Fairway Dr Administration Fee	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
699.600 Queens Way Administration Fee	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00
699.700 Castle/Sevilla Admin Fee	680.00	0.00	0.00	0.00	680.00	0.00	0.00
699.800 Putter Dr Admin Fee	320.00	0.00	0.00	0.00	320.00	0.00	0.00
699.900 Local St Special Assess Admin	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Dept: 000	261,150.00	29,294.30	29,294.30	11.22	244,780.00	22,805.06	22,805.06
Revenues	261,150.00	29,294.30	29,294.30	11.22	244,780.00	22,805.06	22,805.06
Expenditures							
Dept: 101 Council							
702.000 Salaries	1,250.00	0.00	0.00	0.00	1,000.00	0.00	0.00
863.000 Other Travel Expenses	2,000.00	0.00	0.00	0.00	500.00	0.00	0.00

* Using Actual MTD, QTD and YTD Ammended & Original Budgets

REVENUE/EXPENDITURE REPORT

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Village of Lake Isabella

CY MTD: 7/1/2012 to 7/31/2012 CY ATD: 7/1/2012 to 6/30/2013
PY MTD: 7/1/2011 to 7/31/2011 PY YTD: 7/1/2011 to 7/31/2011

	CY Amended Annual Budget	CY YTD Actual	CY MTD Actual	CY YTD % Budget	PY Amended YTD Budget	PY YTD Actual	PY MTD Actual
Fund: 101 - General Fund							
Expenditures							
Dept: 101 Council							
865.000 Training	1,500.00	0.00	0.00	0.00	600.00	0.00	0.00
900.000 Printing and Publishing	1,250.00	0.00	0.00	0.00	1,250.00	0.00	0.00
956.000 Miscellaneous	4,000.00	0.00	0.00	0.00	50.00	0.00	0.00
Council	10,000.00	0.00	0.00	0.00	3,400.00	0.00	0.00
Dept: 172 Administrative							
702.000 Salaries	36,400.00	2,707.72	2,707.72	7.44	34,000.00	2,793.84	2,793.84
715.000 Social Security Tax Employer	2,730.00	207.47	207.47	7.60	2,625.00	202.05	202.05
716.000 Fringe Benefits	0.00	30.00	30.00	0.00	0.00	20.00	20.00
716.100 Dep. Care Assis. - Plan 125	0.00	0.00	0.00	0.00	0.00	125.00	125.00
716.200 Student Loan Compensation	0.00	125.00	125.00	0.00	0.00	250.00	250.00
717.000 Workers Compensation	500.00	425.00	425.00	85.00	400.00	405.00	405.00
719.000 Employee Insurance	14,000.00	1,075.24	1,075.24	7.68	21,000.00	1,053.64	1,053.64
719.100 AFLAC	1,700.00	107.14	107.14	6.30	1,600.00	107.14	107.14
719.200 Life Insurance	0.00	0.00	0.00	0.00	0.00	141.00	141.00
719.300 Health Reimbursements	0.00	461.54	461.54	0.00	0.00	0.00	0.00
725.000 Retirement Fund	0.00	-70.00	-70.00	0.00	0.00	-50.00	-50.00
725.100 Village Match	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
726.000 Supplies	3,000.00	99.43	99.43	3.31	3,250.00	84.03	84.03
726.900 Uniforms	300.00	0.00	0.00	0.00	600.00	0.00	0.00
728.000 Postage	1,250.00	0.00	0.00	0.00	1,250.00	0.00	0.00
728.100 Postage - Newsletter	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00
801.000 Contracted Services	0.00	0.00	0.00	0.00	200.00	0.00	0.00
801.100 FIREWORKS	7,500.00	0.00	0.00	0.00	6,500.00	0.00	0.00
801.400 Copier Contract	300.00	0.00	0.00	0.00	100.00	78.39	78.39
805.000 Membership and Dues	1,900.00	0.00	0.00	0.00	1,900.00	659.00	659.00
820.000 Liability & Property Insurance	3,400.00	2,667.00	2,667.00	78.44	3,250.00	0.00	0.00
829.000 Legal	10,000.00	-507.00	-507.00	-5.07	15,000.00	614.40	614.40
829.100 Clerk	0.00	0.00	0.00	0.00	0.00	5.80	5.80
829.200 Register of Deeds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
830.000 Audit	7,000.00	0.00	0.00	0.00	6,400.00	0.00	0.00
850.000 Telephone	2,600.00	238.71	238.71	9.18	2,500.00	217.36	217.36
860.000 Transportation and Mileage	7,500.00	339.59	339.59	4.53	7,500.00	382.12	382.12
860.100 Non Taxable Vehicle Reimbursem	0.00	73.84	73.84	0.00	0.00	73.84	73.84
863.000 Other Travel Expenses	1,250.00	0.00	0.00	0.00	1,800.00	0.00	0.00
865.000 Training	8,000.00	0.00	0.00	0.00	1,800.00	318.00	318.00
900.000 Printing and Publishing	1,500.00	0.00	0.00	0.00	2,000.00	0.00	0.00
900.100 Newsletter	5,450.00	0.00	0.00	0.00	2,500.00	0.00	0.00
900.200 Webpage	300.00	0.00	0.00	0.00	0.00	0.00	0.00
956.000 Miscellaneous	500.00	0.00	0.00	0.00	750.00	0.00	0.00

* Using Actual MTD, QTD and YTD Ammended & Original Budgets

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Village of Lake Isabella

CY MTD: 7/1/2012 to 7/31/2012 CY ATD: 7/1/2012 to 6/30/2013
PY MTD: 7/1/2011 to 7/31/2011 PY YTD: 7/1/2011 to 7/31/2011

	CY Amended Annual Budget	CY YTD Actual	CY MTD Actual	CY YTD % Budget	PY Amended YTD Budget	PY YTD Actual	PY MTD Actual
Fund: 101 - General Fund							
Expenditures							
Dept: 172 Administrative							
980.000 Office Furniture	250.00	0.00	0.00	0.00	250.00	0.00	0.00
981.000 Capital Outlay	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
981.100 Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administrative	119,830.00	7,980.68	7,980.68	6.66	120,425.00	7,480.61	7,480.61
Dept: 215 Clerk							
702.000 Salaries	13,000.00	961.46	961.46	7.40	12,340.00	1,018.46	1,018.46
715.000 Social Security Tax Employer	1,000.00	72.53	72.53	7.25	930.00	60.02	60.02
801.500 Software Support	1,100.00	0.00	0.00	0.00	1,000.00	0.00	0.00
900.000 Printing and Publishing	50.00	0.00	0.00	0.00	50.00	0.00	0.00
Clerk	15,150.00	1,033.99	1,033.99	6.83	14,320.00	1,078.48	1,078.48
Dept: 253 Treasurer							
702.000 Salaries	16,000.00	1,138.48	1,138.48	7.12	14,540.00	1,280.00	1,280.00
715.000 Social Security Tax Employer	1,200.00	82.62	82.62	6.89	1,100.00	60.02	60.02
728.000 Postage	1,000.00	944.19	944.19	94.42	1,000.00	246.70	246.70
801.000 Contracted Services	0.00	0.00	0.00	0.00	0.00	935.56	935.56
801.500 Software Support	1,400.00	0.00	0.00	0.00	1,500.00	0.00	0.00
900.000 Printing and Publishing	600.00	242.20	242.20	40.37	500.00	0.00	0.00
Treasurer	20,200.00	2,407.49	2,407.49	11.92	18,640.00	2,522.28	2,522.28
Dept: 262 Elections							
726.000 Supplies	0.00	0.00	0.00	0.00	250.00	124.82	124.82
801.000 Contracted Services	0.00	0.00	0.00	0.00	800.00	0.00	0.00
860.000 Transportation and Mileage	0.00	0.00	0.00	0.00	25.00	0.00	0.00
900.000 Printing and Publishing	100.00	0.00	0.00	0.00	400.00	0.00	0.00
900.900 Ballots	0.00	0.00	0.00	0.00	600.00	0.00	0.00
Elections	100.00	0.00	0.00	0.00	2,075.00	124.82	124.82
Dept: 265 Building and Grounds							
726.000 Supplies	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00
801.000 Contracted Services	1,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00
805.100 Taxes and Fees	2,500.00	0.00	0.00	0.00	500.00	0.00	0.00
920.000 Utilities	1,750.00	0.00	0.00	0.00	1,750.00	120.18	120.18
920.100 Geothermal	600.00	0.00	0.00	0.00	500.00	14.76	14.76
920.150 201 S. Coldwater Rd	750.00	0.00	0.00	0.00	1,650.00	43.30	43.30
920.151 Natural Gas @ 201 Coldwater	1,300.00	13.18	13.18	1.01	1,300.00	35.92	35.92
935.000 Equipment Repairs/Maintenance	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
956.000 Miscellaneous	500.00	0.00	0.00	0.00	174.00	0.00	0.00
980.000 Office Furniture	500.00	0.00	0.00	0.00	200.00	0.00	0.00

* Using Actual MTD, QTD and YTD Ammended & Original Budgets

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Village of Lake Isabella

CY MTD: 7/1/2012 to 7/31/2012 CY ATD: 7/1/2012 to 6/30/2013
PY MTD: 7/1/2011 to 7/31/2011 PY YTD: 7/1/2011 to 7/31/2011

	CY Amended Annual Budget	CY YTD Actual	CY MTD Actual	CY YTD % Budget	PY Amended YTD Budget	PY YTD Actual	PY MTD Actual
Fund: 101 - General Fund							
Expenditures							
Dept: 265 Building and Grounds							
981.000 Capital Outlay	7,500.00	0.00	0.00	0.00	7,500.00	0.00	0.00
991.000 Principal	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
991.100 Salt Barn Principal	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00
991.200 201 S. Coldwater Principal	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00
995.000 Interest	0.00	0.00	0.00	0.00	12,925.25	0.00	0.00
995.100 Salt Barn Interest Payment	0.00	0.00	0.00	0.00	2,826.25	0.00	0.00
995.200 201 S. Coldwater Interest	0.00	0.00	0.00	0.00	10,425.00	0.00	0.00
Building and Grounds	18,900.00	13.18	13.18	0.07	63,250.50	214.16	214.16
Dept: 336 Public Safety							
726.000 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801.000 Contracted Services	35,000.00	0.00	0.00	0.00	29,000.00	0.00	0.00
Public Safety	35,000.00	0.00	0.00	0.00	29,000.00	0.00	0.00
Dept: 346 Code/Zoning Enforcement							
702.000 Salaries	18,000.00	1,545.12	1,545.12	8.58	16,100.00	1,607.12	1,607.12
715.000 Social Security Tax Employer	1,500.00	108.99	108.99	7.27	1,210.00	184.19	184.19
726.000 Supplies	250.00	0.00	0.00	0.00	500.00	0.00	0.00
726.900 Uniforms	250.00	0.00	0.00	0.00	250.00	0.00	0.00
801.000 Contracted Services	0.00	0.00	0.00	0.00	0.00	35.00	35.00
801.500 Software Support	1,600.00	0.00	0.00	0.00	1,600.00	0.00	0.00
801.600 Blight Program	2,500.00	4,800.00	4,800.00	192.00	5,500.00	0.00	0.00
829.000 Legal	2,500.00	0.00	0.00	0.00	2,000.00	0.00	0.00
860.000 Transportation and Mileage	1,300.00	356.84	356.84	27.45	1,500.00	223.22	223.22
956.000 Miscellaneous	0.00	0.00	0.00	0.00	100.00	0.00	0.00
Code/Zoning Enforcement	27,900.00	6,810.95	6,810.95	24.41	28,760.00	2,049.53	2,049.53
Dept: 439 Airport							
726.000 Supplies	250.00	0.00	0.00	0.00	250.00	0.00	0.00
801.000 Contracted Services	1,250.00	0.00	0.00	0.00	3,000.00	0.00	0.00
805.000 Membership and Dues	25.00	0.00	0.00	0.00	25.00	0.00	0.00
820.000 Liability & Property Insurance	2,250.00	0.00	0.00	0.00	2,250.00	0.00	0.00
920.000 Utilities	300.00	0.00	0.00	0.00	300.00	21.51	21.51
Airport	4,075.00	0.00	0.00	0.00	5,825.00	21.51	21.51
Dept: 440 Public Works							
801.000 Contracted Services	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
920.000 Utilities	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Works	21,300.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept: 448 Street Lighting							

* Using Actual MTD, QTD and YTD Ammended & Original Budgets

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Village of Lake Isabella

CY MTD: 7/1/2012 to 7/31/2012 CY ATD: 7/1/2012 to 6/30/2013
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	CY Amended Annual Budget	CY YTD Actual	CY MTD Actual	CY YTD % Budget	PY Amended YTD Budget	PY YTD Actual	PY MTD Actual
Fund: 101 - General Fund							
Expenditures							
Dept: 448 Street Lighting							
920.000 Utilities	0.00	0.00	0.00	0.00	1,300.00	97.25	97.25
Street Lighting	0.00	0.00	0.00	0.00	1,300.00	97.25	97.25
Dept: 721 Planning Commission							
726.000 Supplies	400.00	0.00	0.00	0.00	500.00	78.86	78.86
805.000 Membership and Dues	375.00	0.00	0.00	0.00	400.00	0.00	0.00
865.000 Training	500.00	0.00	0.00	0.00	500.00	250.00	250.00
900.000 Printing and Publishing	1,000.00	0.00	0.00	0.00	1,000.00	83.80	83.80
Planning Commission	2,275.00	0.00	0.00	0.00	2,400.00	412.66	412.66
Dept: 722 Zoning Board of Appeals							
900.000 Printing and Publishing	500.00	0.00	0.00	0.00	500.00	125.20	125.20
Zoning Board of Appeals	500.00	0.00	0.00	0.00	500.00	125.20	125.20
Expenditures	275,230.00	18,246.29	18,246.29	6.63	289,895.50	14,126.50	14,126.50

* Using Actual MTD, QTD and YTD Ammended & Original Budgets

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Village of Lake Isabella

CY MTD: 7/1/2012 to 7/31/2012 CY ATD: 7/1/2012 to 6/30/2013
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	CY Amended Annual Budget	CY YTD Actual	CY MTD Actual	CY YTD % Budget	PY Amended YTD Budget	PY YTD Actual	PY MTD Actual
Fund: 202 - Major Streets							
Revenues							
Dept: 000							
545.000 Public Act 48	7,500.00	0.00	0.00	0.00	7,500.00	0.00	0.00
546.000 Public Act 51	107,500.00	0.00	0.00	0.00	89,000.00	0.00	0.00
664.000 Interest In Checking	250.00	10.85	10.85	4.34	250.00	9.33	9.33
665.000 Interest on Investments	250.00	5.06	5.06	2.02	250.00	8.83	8.83
665.100 Unrealized gains/losses on inv	0.00	0.00	0.00	0.00	0.00	4.50	4.50
Dept: 000	115,500.00	15.91	15.91	0.01	97,000.00	22.66	22.66
Revenues	115,500.00	15.91	15.91	0.01	97,000.00	22.66	22.66
Expenditures							
Dept: 453 Preservation of Streets							
702.000 Salaries	12,000.00	1,012.99	1,012.99	8.44	10,000.00	927.60	927.60
715.000 Social Security Tax Employer	850.00	73.18	73.18	8.61	750.00	49.84	49.84
717.000 Workers Compensation	150.00	169.00	169.00	112.67	150.00	150.00	150.00
726.000 Supplies	1,000.00	0.00	0.00	0.00	500.00	38.05	38.05
726.500 Supplies - Gravel	250.00	0.00	0.00	0.00	100.00	0.00	0.00
726.550 Cold Patch	50.00	0.00	0.00	0.00	50.00	0.00	0.00
726.800 Supplies - Signs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
726.850 Trees, Shrubs, Bushes, Plants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801.000 Contracted Services	12,500.00	0.13	0.13	0.00	5,000.00	0.00	0.00
860.000 Transportation and Mileage	1,250.00	268.40	268.40	21.47	1,250.00	55.73	55.73
941.000 Storage Fee	3,024.00	0.00	0.00	0.00	3,024.00	0.00	0.00
956.000 Miscellaneous	0.00	0.00	0.00	0.00	250.00	0.00	0.00
981.000 Capital Outlay	3,687.00	1,879.04	1,879.04	50.96	3,743.13	1,888.13	1,888.13
991.000 Principal	4,800.00	0.00	0.00	0.00	4,827.56	0.00	0.00
991.300 Tractor Prinipal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
995.000 Interest	700.00	0.00	0.00	0.00	615.52	0.00	0.00
995.300 Tractor Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Preservation of Streets	40,261.00	3,402.74	3,402.74	8.45	30,260.21	3,109.35	3,109.35
Dept: 455 Traffic Services							
726.000 Supplies	750.00	0.00	0.00	0.00	1,000.00	0.00	0.00
726.800 Supplies - Signs	750.00	0.00	0.00	0.00	1,250.00	0.00	0.00
801.000 Contracted Services	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00
801.200 Mowing	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
956.000 Miscellaneous	0.00	0.00	0.00	0.00	250.00	0.00	0.00
Traffic Services	3,500.00	0.00	0.00	0.00	7,000.00	0.00	0.00
Dept: 456 Winter Maintenance							
726.000 Supplies	0.00	0.00	0.00	0.00	250.00	0.00	0.00

* Using Actual MTD, QTD and YTD Ammended & Original Budgets

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Village of Lake Isabella

CY MTD: 7/1/2012 to 7/31/2012 CY ATD: 7/1/2012 to 6/30/2013
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	CY Amended Annual Budget	CY YTD Actual	CY MTD Actual	CY YTD % Budget	PY Amended YTD Budget	PY YTD Actual	PY MTD Actual
Fund: 202 - Major Streets							
Expenditures							
Dept: 456 Winter Maintenance							
726.400 Supplies - Salt	3,500.00	0.00	0.00	0.00	3,000.00	0.00	0.00
726.500 Supplies - Gravel	250.00	0.00	0.00	0.00	400.00	0.00	0.00
801.000 Contracted Services	27,500.00	0.00	0.00	0.00	27,500.00	0.00	0.00
941.100 Salt Barn Rental Fee	3,750.00	0.00	0.00	0.00	3,750.00	0.00	0.00
Winter Maintenance	35,000.00	0.00	0.00	0.00	34,900.00	0.00	0.00
Dept: 457 Administration							
820.000 Liability & Property Insurance	1,000.00	2,000.00	2,000.00	200.00	1,000.00	0.00	0.00
830.000 Audit	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
999.000 Transfer Out	5,500.00	515.88	515.88	9.38	5,000.00	425.16	425.16
999.203 Transfer to Local Streets	12,350.00	0.00	0.00	0.00	10,000.00	0.00	0.00
999.305 Transfer to Mdot Bonds	26,775.00	0.00	0.00	0.00	26,775.00	0.00	0.00
Administration	46,625.00	2,515.88	2,515.88	5.40	43,775.00	425.16	425.16
Expenditures	125,386.00	5,918.62	5,918.62	4.72	115,935.21	3,534.51	3,534.51

* Using Actual MTD, QTD and YTD Ammended & Original Budgets

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Village of Lake Isabella

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	CY Amended Annual Budget	CY YTD Actual	CY MTD Actual	CY YTD % Budget	PY Amended YTD Budget	PY YTD Actual	PY MTD Actual
Fund: 203 - Local Streets							
Revenues							
Dept: 000							
546.000 Public Act 51	52,500.00	0.00	0.00	0.00	46,500.00	0.00	0.00
664.000 Interest In Checking	75.00	6.50	6.50	8.67	75.00	2.51	2.51
665.000 Interest on Investments	75.00	1.02	1.02	1.36	75.00	1.90	1.90
699.000 Transfer In	12,350.00	0.00	0.00	0.00	10,000.00	0.00	0.00
Dept: 000	65,000.00	7.52	7.52	0.01	56,650.00	4.41	4.41
Revenues	65,000.00	7.52	7.52	0.01	56,650.00	4.41	4.41
Expenditures							
Dept: 453 Preservation of Streets							
702.000 Salaries	12,000.00	1,012.97	1,012.97	8.44	10,000.00	927.60	927.60
715.000 Social Security Tax Employer	850.00	73.18	73.18	8.61	750.00	49.84	49.84
717.000 Workers Compensation	150.00	169.00	169.00	112.67	150.00	150.00	150.00
726.000 Supplies	500.00	0.00	0.00	0.00	500.00	38.05	38.05
726.500 Supplies - Gravel	300.00	0.00	0.00	0.00	250.00	0.00	0.00
726.550 Cold Patch	100.00	0.00	0.00	0.00	50.00	0.00	0.00
726.800 Supplies - Signs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801.000 Contracted Services	3,000.00	0.00	0.00	0.00	4,000.00	180.00	180.00
801.300 Brining	1,800.00	0.00	0.00	0.00	1,500.00	1,200.00	1,200.00
860.000 Transportation and Mileage	1,000.00	268.40	268.40	26.84	1,000.00	55.73	55.73
941.000 Storage Fee	7,056.00	0.00	0.00	0.00	7,056.00	0.00	0.00
956.000 Miscellaneous	250.00	0.00	0.00	0.00	250.00	0.00	0.00
981.000 Capital Outlay	5,586.00	1,879.03	1,879.03	33.64	5,722.00	1,888.12	1,888.12
991.000 Principal	1,700.00	0.00	0.00	0.00	1,609.19	0.00	0.00
991.300 Tractor Prinipal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
995.000 Interest	250.00	0.00	0.00	0.00	205.17	0.00	0.00
995.300 Tractor Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Preservation of Streets	34,542.00	3,402.58	3,402.58	9.85	33,042.36	4,489.34	4,489.34
Dept: 455 Traffic Services							
726.000 Supplies	750.00	0.00	0.00	0.00	1,000.00	0.00	0.00
726.800 Supplies - Signs	1,250.00	0.00	0.00	0.00	1,500.00	85.38	85.38
726.850 Trees, Shrubs, Bushes, Plants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801.000 Contracted Services	0.00	0.00	0.00	0.00	750.00	0.00	0.00
801.200 Mowing	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
956.000 Miscellaneous	0.00	0.00	0.00	0.00	250.00	0.00	0.00
Traffic Services	3,000.00	0.00	0.00	0.00	4,500.00	85.38	85.38
Dept: 456 Winter Maintenance							
726.000 Supplies	0.00	0.00	0.00	0.00	250.00	0.00	0.00

* Using Actual MTD, QTD and YTD Ammended & Original Budgets

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	CY Amended Annual Budget	CY YTD Actual	CY MTD Actual	CY YTD % Budget	PY Amended YTD Budget	PY YTD Actual	PY MTD Actual
Fund: 203 - Local Streets							
Expenditures							
Dept: 456 Winter Maintenance							
726.400 Supplies - Salt	3,500.00	0.00	0.00	0.00	3,000.00	0.00	0.00
726.500 Supplies - Gravel	250.00	0.00	0.00	0.00	400.00	0.00	0.00
801.000 Contracted Services	25,000.00	0.00	0.00	0.00	27,500.00	0.00	0.00
941.100 Salt Barn Rental Fee	3,750.00	0.00	0.00	0.00	3,750.00	0.00	0.00
Winter Maintenance	32,500.00	0.00	0.00	0.00	34,900.00	0.00	0.00
Dept: 457 Administration							
820.000 Liability & Property Insurance	750.00	0.00	0.00	0.00	750.00	0.00	0.00
830.000 Audit	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
999.000 Transfer Out	3,000.00	257.79	257.79	8.59	0.00	227.07	227.07
Administration	4,750.00	257.79	257.79	5.43	1,750.00	227.07	227.07
Expenditures	74,792.00	3,660.37	3,660.37	4.89	74,192.36	4,801.79	4,801.79

* Using Actual MTD, QTD and YTD Ammended & Original Budgets

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	CY Amended Annual Budget	CY YTD Actual	CY MTD Actual	CY YTD % Budget	PY Amended YTD Budget	PY YTD Actual	PY MTD Actual
Fund: 305 - Major Street MDot Debt Service							
Revenues							
Dept: 000							
664.000 Interest In Checking	0.00	0.00	0.00	0.00	0.00	0.12	0.12
699.202 Major Street	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept: 000	0.00	0.00	0.00	0.00	0.00	0.12	0.12
Revenues	0.00	0.00	0.00	0.00	0.00	0.12	0.12
Expenditures							
Dept: 906 Bond Payment							
991.000 Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
995.000 Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bond Payment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	CY Amended Annual Budget	CY YTD Actual	CY MTD Actual	CY YTD % Budget	PY Amended YTD Budget	PY YTD Actual	PY MTD Actual
Fund: 581 - Airport							
Expenditures							
Dept: 439 Airport							
968.000 Depreciation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Airport	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00

* Using Actual MTD, QTD and YTD Ammended & Original Budgets

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	CY Amended Annual Budget	CY YTD Actual	CY MTD Actual	CY YTD % Budget	PY Amended YTD Budget	PY YTD Actual	PY MTD Actual
Fund: 590 - Sewer							
Revenues							
Dept: 000							
664.000 Interest In Checking	0.00	0.24	0.24	0.00	250.00	0.39	0.39
665.000 Interest on Investments	0.00	2.03	2.03	0.00	250.00	5.22	5.22
Dept: 000	0.00	2.27	2.27	0.00	500.00	5.61	5.61
Revenues	0.00	2.27	2.27	0.00	500.00	5.61	5.61
Expenditures							
Dept: 000							
801.000 Contracted Services	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00
956.000 Miscellaneous	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
999.101 Transfer to Genereal Fund	0.00	415.00	415.00	0.00	2,500.00	0.00	0.00
Dept: 000	0.00	415.00	415.00	0.00	20,000.00	0.00	0.00
Expenditures	0.00	415.00	415.00	0.00	20,000.00	0.00	0.00

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	CY Amended Annual Budget	CY YTD Actual	CY MTD Actual	CY YTD % Budget	PY Amended YTD Budget	PY YTD Actual	PY MTD Actual
Fund: 855 - Major Streets Debt Service							
Revenues							
Dept: 000							
445.000 Interest & Penalties on Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
664.000 Interest In Checking	0.00	0.54	0.54	0.00	0.00	1.95	1.95
665.000 Interest on Investments	0.00	1.60	1.60	0.00	0.00	3.00	3.00
665.100 Unrealized gains/losses on inv	0.00	0.00	0.00	0.00	0.00	13.50	13.50
672.000 Special Assessments	0.00	10,380.03	10,380.03	0.00	0.00	6,689.02	6,689.02
Dept: 000	0.00	10,382.17	10,382.17	0.00	0.00	6,707.47	6,707.47
Revenues	0.00	10,382.17	10,382.17	0.00	0.00	6,707.47	6,707.47
Expenditures							
Dept: 000							
999.000 Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept: 000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept: 906 Bond Payment							
991.000 Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
995.000 Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bond Payment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	CY Amended Annual Budget	CY YTD Actual	CY MTD Actual	CY YTD % Budget	PY Amended YTD Budget	PY YTD Actual	PY MTD Actual
Fund: 856 - Fairway Drive Debt Service							
Revenues							
Dept: 000							
445.000 Interest & Penalties on Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
664.000 Interest In Checking	0.00	0.59	0.59	0.00	0.00	0.91	0.91
665.000 Interest on Investments	0.00	0.14	0.14	0.00	0.00	0.40	0.40
672.000 Special Assessments	0.00	3,186.99	3,186.99	0.00	0.00	1,559.52	1,559.52
Dept: 000	0.00	3,187.72	3,187.72	0.00	0.00	1,560.83	1,560.83
Revenues	0.00	3,187.72	3,187.72	0.00	0.00	1,560.83	1,560.83
Expenditures							
Dept: 000							
999.000 Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept: 000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept: 906 Bond Payment							
991.000 Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
995.000 Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bond Payment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	CY Amended Annual Budget	CY YTD Actual	CY MTD Actual	CY YTD % Budget	PY Amended YTD Budget	PY YTD Actual	PY MTD Actual
Fund: 857 - Queens Way Debt Service							
Revenues							
Dept: 000							
445.000 Interest & Penalties on Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
664.000 Interest In Checking	0.00	0.33	0.33	0.00	0.00	0.30	0.30
665.000 Interest on Investments	0.00	1.14	1.14	0.00	0.00	1.54	1.54
665.100 Unrealized gains/losses on inv	0.00	0.00	0.00	0.00	0.00	9.00	9.00
672.000 Special Assessments	0.00	897.52	897.52	0.00	0.00	1,617.69	1,617.69
Dept: 000	0.00	898.99	898.99	0.00	0.00	1,628.53	1,628.53
Revenues	0.00	898.99	898.99	0.00	0.00	1,628.53	1,628.53
Expenditures							
Dept: 000							
999.000 Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept: 000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept: 906 Bond Payment							
991.000 Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
995.000 Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bond Payment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00

* Using Actual MTD, QTD and YTD Ammended & Original Budgets

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	CY Amended Annual Budget	CY YTD Actual	CY MTD Actual	CY YTD % Budget	PY Amended YTD Budget	PY YTD Actual	PY MTD Actual
Fund: 858 - Castle/Sevilla Debt Service							
Revenues							
Dept: 000							
445.000 Interest & Penalties on Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
664.000 Interest In Checking	0.00	0.36	0.36	0.00	0.00	0.30	0.30
665.000 Interest on Investments	0.00	0.24	0.24	0.00	0.00	0.79	0.79
665.100 Unrealized gains/losses on inv	0.00	0.00	0.00	0.00	0.00	2.25	2.25
672.000 Special Assessments	0.00	1,796.86	1,796.86	0.00	0.00	1,253.35	1,253.35
Dept: 000	0.00	1,797.46	1,797.46	0.00	0.00	1,256.69	1,256.69
Revenues	0.00	1,797.46	1,797.46	0.00	0.00	1,256.69	1,256.69
Expenditures							
Dept: 000							
999.000 Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept: 000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept: 906 Bond Payment							
991.000 Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
995.000 Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bond Payment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	CY Amended Annual Budget	CY YTD Actual	CY MTD Actual	CY YTD % Budget	PY Amended YTD Budget	PY YTD Actual	PY MTD Actual
Fund: 859 - Putter Drive Debt Service Fund							
Revenues							
Dept: 000							
445.000 Interest & Penalties on Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
664.000 Interest In Checking	0.00	0.22	0.22	0.00	0.00	0.15	0.15
665.000 Interest on Investments	0.00	0.50	0.50	0.00	0.00	0.85	0.85
665.100 Unrealized gains/losses on inv	0.00	0.00	0.00	0.00	0.00	2.25	2.25
672.000 Special Assessments	0.00	998.00	998.00	0.00	0.00	555.48	555.48
Dept: 000	0.00	998.72	998.72	0.00	0.00	558.73	558.73
Revenues	0.00	998.72	998.72	0.00	0.00	558.73	558.73
Expenditures							
Dept: 000							
999.000 Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept: 000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept: 906 Bond Payment							
991.000 Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
995.000 Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bond Payment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00

* Using Actual MTD, QTD and YTD Ammended & Original Budgets

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	CY Amended Annual Budget	CY YTD Actual	CY MTD Actual	CY YTD % Budget	PY Amended YTD Budget	PY YTD Actual	PY MTD Actual
Fund: 860 - LSSA Debt Service Fund							
Revenues							
Dept: 000							
445.000 Interest & Penalties on Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
664.000 Interest In Checking	0.00	11.45	11.45	0.00	0.00	22.32	22.32
665.000 Interest on Investments	0.00	6.20	6.20	0.00	0.00	8.31	8.31
665.100 Unrealized gains/losses on inv	0.00	0.00	0.00	0.00	0.00	22.50	22.50
672.000 Special Assessments	0.00	25,182.72	25,182.72	0.00	0.00	18,979.24	18,979.24
Dept: 000	0.00	25,200.37	25,200.37	0.00	0.00	19,032.37	19,032.37
Revenues	0.00	25,200.37	25,200.37	0.00	0.00	19,032.37	19,032.37
Expenditures							
Dept: 000							
726.050 Bank Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801.000 Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991.000 Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
995.000 Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
999.000 Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept: 000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total Net Effect:	-33,758.00	43,545.15	43,545.15	-128.99	-101,093.07	31,119.68	31,119.68

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Joint Construction Code Authority
Combined Balance Sheet and Income Statement

Jim
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Account Head Account Number

Account Sub-Header	Account Description	Account DR	Account CR	
ASSETS				
Assets				
101000001	Cash	20779.19	16862.76	3916.43
101000002	Petty Cash	200.00		200.00
101000003	Prepaid Expenses	1800.40		1800.40
101000004	Inspector Equipment	668.99		668.99
	Total Assets	23448.58	16862.76	6585.82
	Total ASSETS	23448.58	16862.76	6585.82
LIABILITY & CAPITAL				
Fund Balance				
101100001	Fund Balance		5836.49	-5836.49
	Total Fund Balance		5836.49	-5836.49
Liability				
101100002	FICA Payable	901.12	880.53	20.59
	Total Liability	901.12	880.53	20.59
	Total LIABILITY & CAPITAL	901.12	6717.02	-5815.90
INCOME				
Income				
101200001	Bldg Permits		9572.00	-9572.00
101200001.1	Permit Fee Deposits	16996.00	16996.00	0.00
101200002	Plumbing Permits	312.00	1406.00	-1094.00
101200003	Electrical Permits		2797.00	-2797.00
101200004	Mechanical Permits		1463.00	-1463.00
101200005	Interest Income		0.66	-0.66
101200006	Clerical Fees		2070.00	-2070.00
101200007	Misc. Income			0.00
	Total Income	17308.00	34304.66	-16996.66
	Total INCOME	17308.00	34304.66	-16996.66
EXPENSE				
Expenses				
101300001	Board Fees	560.00		560.00
101300002	Treasurer/Clerk	441.63		441.63
101300003	Insurance liability	1291.68		1291.68
101300004	Legal/Audit	400.00		400.00
101300005	Board FICA			0.00
101300006	Publishing	93.92		93.92
101300007	Inspector Wages	11224.50		11224.50
101300007.1	Inspector Education			0.00
101300007.2	Inspector Dues	25.00		25.00
101300007.3	Inspector W/C		336.00	-336.00
101300007.4	Inspector FICA	901.10		901.10
101300007.5	Inspector Mileage			0.00
101300008	Office Rent/Lease	1235.00		1235.00
101300008.1	Permit Processing Fee	120.00		120.00
101300009	Postage/Supplies	61.25		61.25
101300010	Telephone	208.66		208.66
101300011	Miscellaneous			0.00
	Total Expenses	16562.74	336.00	16226.74
	Total EXPENSE	16562.74	336.00	16226.74
		58220.44	58220.44	-0.00
	Profit/Loss		0.00	
		58220.44	58220.44	

POSTING ACTIVITY REPORT

Page 1

Printed: Jul 17 2012

Jul 23 2012	101000003	Campbell, Kusterer & Co., P.C.	0	300.00	0.00
	101000003	Prepaid Expenses		300.00	0
Jul 17 2012	101100002		1	0.00	327.33
Jul 17 2012	101100002	EFPTS Tax Transfer	0	569.10	0.00
Jul 23 2012	101100002	Jeffery W. Brown	0	-50.34	0.00
Jul 23 2012	101100002	Richard Wight	0	-13.73	0.00
Jul 23 2012	101100002	Barry VanBuskirk	0	-151.70	0.00
Jul 23 2012	101100002	Wayne Coston	0	-25.99	0.00
	101100002	FICA Payable		327.34	327.33
Jul 17 2012	101200001		1	0.00	3295.00
200	101200001	Bldg Permits		0.00	3295.00
Jun 28 2012	101200001.1	Deposit	0	0.00	2356.00
Jul 12 2012	101200001.1	Deposit	0	0.00	3359.00
Jul 17 2012	101200001.1		1	6272.00	0.00
Jul 17 2012	101200001.1	Deposit	0	0.00	557.00
	101200001.1	Permit Fee Deposits		6272.00	6272.00
Jul 17 2012	101200002		1	0.00	520.00
200	101200002	Plumbing Permits		0.00	520.00
Jul 17 2012	101200003		1	0.00	1473.00
200	101200003	Electrical Permits		0.00	1473.00
Jul 17 2012	101200004		1	0.00	324.00
200	101200004	Mechanical Permits		0.00	324.00
Jun 30 2012	101200005	Isabella Bank	0	0.00	0.21
	101200005	Interest Income		0.00	0.21
Jul 17 2012	101200006		1	0.00	660.00
00	101200006	Clerical Fees		0.00	660.00
Jul 23 2012	101300001	Dan Shaw	0	200.00	0.00
Jul 23 2012	101300001	Lynne Wyatt	0	200.00	0.00
Jul 23 2012	101300001	Tim Wolff	0	160.00	0.00
	101300001	Board Fees		560.00	0.00
Jul 23 2012	101300002	John R. Schimmelmann	0	400.00	0.00
Jul 23 2012	101300002	John R. Schimmelmann	0	41.63	0.00
	101300002	Treasurer/Clerk		441.63	0.00
Jul 10 2012	101300004	Campbell, Kusterer & Co., P.C.	0	400.00	0.00

POSTING ACTIVITY REPORT

Page 2

Printed: Jul 17 2012

Jul 23 2012	101300007	Barry VanBuskirk	0	2685.00	0.00
Jul 23 2012	101300007	Jeffery W. Brown	0	891.00	0.00
Jul 23 2012	101300007	Richard Wight	0	243.00	0.00
Jul 23 2012	101300007	Wayne Coston	0	390.00	0.00
101300007 Inspector Wages				4209.00	0.00
Jul 23 2012	101300007.2	Wayne Coston	0	25.00	0.00
101300007.2 Inspector Dues				25.00	0.00
Jul 17 2012	101300007.4		1	327.33	0.00
300	101300007.4	Inspector FICA		327.33	0.00
Jul 23 2012	101300008	Deerfield Township	0	200.00	0.00
Jul 23 2012	101300008	Wayne Coston	0	70.00	0.00
101300008 Office Rent/Lease				270.00	0.00
Jun 27 2012	101300010	Frontier	0	47.50	0.00
Jul 16 2012	101300010	CENTURYLINK	0	3.58	0.00
101300010 Telephone				51.08	0.00
				13183.38	12871.54
Current Checkbook Balance				3916.43	

Check#:		Pay to:	Net Ck:		For:
-----		-----	-----		-----
3483	Jul 10 2012	Campbell, Kusterer & Co., P.C.	400.00	400.00	Legal/Audit
				400.00	
3484	Jul 16 2012	CENTURYLINK	3.58	3.58	Telephone
				3.58	
3485	Jul 23 2012	Wayne Coston	459.01	390.00	Inspector Wages
	Jul 23 2012			70.00	Office Rent/Lea
	Jul 23 2012			-25.99	FICA Payable
	Jul 23 2012			25.00	Inspector Dues
				459.01	
3486	Jul 23 2012	Richard Wight	229.27	243.00	Inspector Wages
	Jul 23 2012			-13.73	FICA Payable
				229.27	
3487	Jul 23 2012	Jeffery W. Brown		-50.34	FICA Payable
	Jul 23 2012		840.66	891.00	Inspector Wages
				840.66	
3488	Jul 23 2012	Barry VanBuskirk		-151.70	FICA Payable
	Jul 23 2012		2533.30	2685.00	Inspector Wages
				2533.30	
3489	Jul 23 2012	Deerfield Township	200.00	200.00	Office Rent/Lea
				200.00	
3490	Jul 23 2012	Campbell, Kusterer & Co., P.C.	300.00	300.00	Prepaid Expense
				300.00	
3491	Jul 23 2012	Dan Shaw	200.00	200.00	Board Fees
				200.00	
3492	Jul 23 2012	Lynne Wyatt	200.00	200.00	Board Fees
				200.00	
3493	Jul 23 2012	Tim Wolff	160.00	160.00	Board Fees
				160.00	
3494	Jul 23 2012	John R. Schimmelmann	441.63	400.00	Treasurer/Clerk
	Jul 23 2012			41.63	Treasurer/Clerk
				441.63	

Check#: -----		Pay to: -----	Net Clk: -----		For: -----
7770628	Jun 27 2012	Frontier	47.50 -----	47.50 -----	Telephone -----
				47.50 -----	
7770717	Jul 17 2012	EFPTS Tax Transfer	569.10 -----	569.10 -----	FICA Payable
				569.10 -----	
			6584.05 -----	6584.05 -----	

Deerfield

Permit Date	Check Num	Permit Num	Fee	Admin Fee	Total Paid	
Jul 10 2012	13862	70353	59.00	15.00	74.00	1
Jul 10 2012	3281	5312	71.00	25.00	96.00	2
Jul 6 2012	9730	5311	106.00	25.00	131.00	3
Jul 3 2012	1526	70351	111.00	25.00	136.00	4
Jul 2 2012	4568	70347	115.00	25.00	140.00	5
Jun 28 2012	1674	5307	254.00	25.00	279.00	6
Jun 27 2012	4115	50198	289.00	25.00	314.00	7
Jun 28 2012	0	90338	269.00	25.00	294.00	8
Jun 19 2012	3715	5302	707.00	25.00	732.00	9
Jun 21 2012	32786	90337	55.00	15.00	70.00	10
Jun 18 2012	0	5301	481.00	25.00	506.00	11
Deerfield			2517.00	255.00	2772.00	11

Fremont

Permit Date	Check Num	Permit Num	Fee	Admin Fee	Total Paid	
Jun 26 2012	5525	5304	81.00	15.00	96.00	11
Jun 3 2012	0	5309	81.00	15.00	96.00	12
Jun 21 2012	0	50197	75.00	25.00	100.00	13
Jun 25 2012	0	70343	75.00	25.00	100.00	14
Jun 26 2012	0	70345	301.00	25.00	326.00	15
Fremont			613.00	105.00	718.00	5

Lk Isabella

Permit Date	Check Num	Permit Num	Fee	Admin Fee	Total Paid	
Jul 5 2012	1505	5310	81.00	15.00	96.00	15
Jun 27 2012	8584	5305	301.00	25.00	326.00	16
Jul 16 2012	0	70355	69.00	15.00	84.00	17
Jun 27 2012	8584	70346	107.00	25.00	132.00	18
Jul 10 2012	9141	5313	171.00	25.00	196.00	19
Jul 10 2012	152	70354	55.00	15.00	70.00	20

Jul 3 2012	9257	5308	166.00	25.00	191.00	21
Jul 10 2012	27825	70352	95.00	25.00	120.00	22
Jul 2 2012	6331	70348	55.00	15.00	70.00	23
Lk Isabella			1100.00	185.00	1285.00	9

Rolland

Permit Date	Check Num	Permit Num	Fee	Admin Fee	Total Paid	
Jun 3 2012	24546	70350	55.00	15.00	70.00	23
Jun 13 2012	20972	70349	173.00	25.00	198.00	24
Jun 25 2012	0	70344	203.00	25.00	228.00	25
Jun 27 2012	9454	5306	795.00	25.00	820.00	26
Jul 16 2012	32140	50199	156.00	25.00	181.00	27
Rolland			1382.00	115.00	1497.00	5
			5612.00	660.00	6272.00	30

Village of Lake Isabella
Village Council Minutes - **DRAFT**
Regular Meeting – July 17, 2012

1010 Clubhouse Drive
Lake Isabella, MI, 48893

The Meeting was called to order at 7:00 PM by Village President Pro-Tempore Dan Pattison and the pledge of allegiance was recited.

Members Present: Grey, Kiel, Griffin, Lacca, and Pattison

Members Excused: Eberhart and Torgerson

A motion was made by Grey, seconded by Kiel, to accept the Agenda as presented. ROLL CALL VOTE; YEAS: Grey, Kiel, Lacca, Griffin, and Pattison; NAYS: None; MOTION CARRIED UNANIMOUSLY (5-0-0).

A motion was made by Kiel, seconded by Griffin, to approve the Consent Agenda as presented which included the following items:

1. Invoices & Disbursements (Bills to be Paid)
2. Balance Sheets
3. Investment Reports
4. Income/Expenditure Reports
5. June Joint Construction Code Authority Report
6. April 17, 2012 Village Council Closed Session Minutes
7. May 15, 2012 Village Council Closed Session Minutes
8. Minutes of the May 15, 2012 Village Council Meeting
9. Minutes of the June 12, 2012 Village Council Meeting
10. Draft Minutes of the June 26, 2012 Planning Commission Meeting

ROLL CALL VOTE; YEAS: Grey, Kiel, Lacca, Griffin, and Pattison; NAYS: None; MOTION CARRIED UNANIMOUSLY (5-0-0).

Public Comments:

- George Dunn of Queens Way asked if anyone cared to share their opinion of the current status of the relationship between the Village and LIPOA. He also asked if anyone cared to comment on whether or not adding a second gate adequately addresses the concerns of residents regarding the use of the existing sluice gate to conduct a partial drawdown of the lake.
- Lou Ann Schmidt of Shepherd was present and discussed her candidacy for Isabella County Clerk with the Council.
- Karen Jackson of Shepherd was present and discussed her candidacy for Isabella County Register of Deeds.
- Alaina Leemaster Wills of Mount Pleasant was present and discussed her candidacy for Isabella County Register of Deeds.

Existing Business

1. Proposed Resolution 2012-16

A motion was made by Grey, seconded by Lacca, to adopt Resolution 2012-16. ROLL CALL VOTE; YEAS: Grey, Kiel, Lacca, Griffin, and Pattison; NAYS: None; MOTION CARRIED UNANIMOUSLY (5-0-0).

New Business

1. Liability Coverage Increase

The Village Council reviewed the annual renewal for the Village's liability and property insurance. The Council discussed increasing the Village's base coverage amount from \$2,000,000 to \$5,000,000.

A motion was made by Kiel, seconded by Grey, to approve the renewal of the Village's policy with the Michigan Municipal League and increase the coverage from \$2,000,000 to \$5,000,000. ROLL CALL VOTE; YEAS: Grey, Kiel, Lacca, Griffin, and Pattison; NAYS: None; MOTION CARRIED UNANIMOUSLY (5-0-0).

2. Committee Appointment

Mark DiSalvo was appointed to a three-year term on the Planning Commission without objection.

3. Neighborhood Watch

Village Manager Wolff discussed the parameters of a formal Neighborhood Watch Program with the Council. He detailed the proposed program and organizational structure. Wolff stated he would have the program into a formal resolution for the Council to act on at their meeting in August.

Public Comments: None

With no further business, the Village Council stood in adjournment at 7:30 PM.

x_____
Jeffrey P. Grey, Village Clerk

x_____
Dan Pattison, Village President

Village of Lake Isabella
Village Council Minutes
Special Meeting
August 10, 2012

1010 Clubhouse Drive
Lake Isabella, MI, 48893

The Meeting was called to order at 9:00 AM by Village President Dave Torgerson and the pledge of allegiance was recited.

Members Present: Eberhart, Grey, Griffin, Kiel, Lacca, Pattison, & Torgerson

Members Absent: None

Public Comments: None

Business:

1. Approval of Bid – Joint 2nd Gate Project with LIPOA

The Council reviewed the bids and recommendation from Rowe PSC regarding the 2nd gate project for the dam. Rowe is recommending that the project be awarded to the low bidder, that being Isabella Corp. of Mt. Pleasant in the amount of \$21,250. Wolff reported that the LIPOA meeting earlier in the week the LIPOA had approved the bid of Isabella Corp.

There was discussion regarding the need for this project to get done as soon as possible so that it does not interfere with the drawdown of the lake this winter.

A motion was made by Grey, seconded by Lacca, to approve the bid of Isabella Corp. for the 2nd gate project. ROLL CALL VOTE: YEAS; Eberhart, Grey, Griffin, Kiel, Lacca, Pattison, and Torgerson, NAYS; None. MOTION CARRIED UNANIMOUSLY

Wolff also requested permission to send a letter to the MDEQ detailing the Village's support for the pending permit to do the project. There were no objections from the Council on his request.

With no further business, the Village Council stood in adjournment at 9:09 PM.

x\

Jeffrey P. Grey, Village Clerk

x\

Dave Torgerson, Village President

Village of Lake Isabella
Planning Commission Minutes
Regular Meeting August 14, 2012

1010 Clubhouse Drive
Lake Isabella, MI, 48893
DRAFT COPY

Planning Commission Vice-Chairman McGrath called the meeting to order at 7:00 PM.

The Pledge of Allegiance was recited.

Members Present: Boyd, Grey, Laraway, McGrath, Shannon, and Wirtz

Members Absent: DiSalvo

The agenda was accepted without amendment.

The minutes of the June 26th meeting were approved as presented.

Reports:

- Village Manager Wolff reported to the Planning Commission that in July the Village hosted a boater's safety class and are planning to host another class in 2013. He reported on recent street work and sign replacements. He discussed a meeting held with the MDEQ, MNDR, LIPOA, Isabella County Drain Commissioner, and Saginaw Chippewa Indian Tribe over modifying the refilling time frame on the existing drawdown permit.

Boyd commented that based on the reports he read of the meeting on the lake refill, it appears to him that all parties are working together and on the same page with respect to moving forward with a drawdown and that hopefully there the Village and LIPOA can continue to work together.

- Grey gave the Village Council report. He discussed that at the July meeting the Council approved to increase the Village's liability insurance coverage from \$2,000,000 to \$5,000,000 for an additional annual cost of \$2,700. He reported that a special meeting was held and the Village approved the bid of Isabella Corp. to perform the 2nd gate project that is being jointly done with the LIPOA. Isabella Corp. is based in Mt. Pleasant and was the low bid at \$21,250. He noted that the earlier that week the LIPOA had also approved the bid by Isabella Corp. for the project.

Public Hearings: None

Public Comments: None

Existing Business:

1. Proposed Ordinance 2012-01: Site Plan Review

The Planning Commission reviewed the updated draft of the proposed ordinance which would update the Village's site plan review process. Wolff highlighted the additions from the previous discussion of including groundwater protection criteria, and special studies.

Laraway requested several minor changes to the draft, which were agreed to by the rest of the Planning Commission. These include references to sign height, hazardous material lists, road access jurisdiction, and qualification regarding traffic engineers.

With the changes agreed to, a public hearing was set for the next regular meeting without objection.

New Business:

1. **Sherman Township Master Plan Review**

The Planning Commission reviewed the proposed update to Sherman Township's Master Plan. The Planning Commission also reviewed the comments submitted by Village staff.

Wolff reviewed the comments he submitted. The Planning Commission was in agreement with his comments.

Laraway discussed the wording of the added section addressing recreation on page 7 of the draft. He noted that the wording implies that simply by residing in the Village a person can use the private parks of the LIPOA, and would like to request that Sherman Township modify the wording to acknowledge that they also have to be in good standing with the LIPOA to use their facilities.

Wirtz also requested that when the Village sends its comments to Sherman Township, that we forward a copy of the plan and our comments to the LIPOA.

2. **Election of Officers**

A motion was made by Wirtz, seconded by Grey, to nominate John Boyd as Chairman and Dave McGrath as Vice-Chairman of the Planning Commission. VOICE VOTE: MOTION CARRIED 6-0-0.

A motion was made by Grey, seconded by Wirtz, to nominate Village Manager Wolff as Secretary of the Planning Commission and to recommend to the Village President the appointment of Dave McGrath to the Zoning Board of Appeals as the Planning Commission's representative. VOICE VOTE: MOTION CARRIED 6-0-0.

Public Comments:

- Mike Scherba of Isabella Vista commented on the concerns over the recreation portion of Sherman Township's Master Plan draft.

Without further business, the meeting adjourned at 8:03 PM.

X

Jeffrey P. Grey
Village Clerk



**1010 Clubhouse Drive
Lake Isabella, MI, 48893
989.644.8654**
office@lakeisabellami.org
www.lakeisabellami.org

AUGUST VILLAGE MANAGER'S REPORT

Department of Public Safety:

- Attached is a report from Isabella County Central Dispatch showing calls for service for the first half of 2012.

Department of Public Works:

- We been replacing street signs in the Village. This month we replaced several signs on Bonanza and also at the intersection of Queens Way and Duquesa.
- We have also been doing a fair amount of brush removal from our road shoulders. We have a few areas on the south side of the lake that are "in progress." After these areas are done, we will be doing several spots around Carmen on the north end of the lake.
- Attached is a copy of our year to date recycling report from Isabella County.

Department of Community Development:

- Year to date permit activity is attached.
- Brian Anderson from MMDC was unable to make this month's meeting. I will work on scheduling him for a meeting this fall.
- We have not heard back from the USDA yet regarding our application. As such there is no "new" news regarding the unbuildable lots.
- Year to date Code Enforcement activity is attached.
- Attached is a draft of an update to Sherman Township's Master Plan that was reviewed by the Planning Commission this month. Also attached are the comments the Planning Commission forwarded to the township.

Department of Community Services:

- As of July 31st we have collected 18% of our tax invoices for the year. This is the same percentage as of July 31st last year.
- In September we will be hosting (at the DPW building) a veterinarian from the County Animal Shelter who will be providing discounted cat and small dog spay and neuter services. We were contacted by the shelter about possible locations in the community to host this event, and offered the office area of the DPW building. They came out and did a site visit and feel the space will be more than adequate. The dates are tentatively planned for September 10th – 12th.

- FYI, we are hosting a Blood Drive on Thursday, August 23rd beginning around noon. If you are able please stop by to donate. Also, please encourage your friends to donate.

Other Items

- After our meeting with the MDEQ, MDNR, LIPOA, Drain Commissioner, and Saginaw Chippewa Indian Tribe I was asked to reach out to the Cooley estate regarding gaining permission to clean out and re-establish the silt trap below the dam. The estate has granted permission for the project if needed. Next I will be reaching out to the golf course to discuss this project as they are the other riparian owner at this area.

Additionally, I will be visiting the township monthly meetings this month to discuss with them any concerns they may have to amending the existing drawdown permit to allow the refilling based on water temperature and not dates. At the joint meeting with the above listed parties, the MDEQ did ask for us to reach out to the townships regarding the request.

- Also attached are monthly contact logs for Jessica and me.

Number of Events by Nature

Lake Isabella January 1, 2012 to June 30, 2012

Nature	# Events
ABANDONED VEHICLE	1
ALARM	7
AMBULANCE	4
ANIMAL CONTROL	12
ANY HAZARDOUS SITUATION	3
ASSISTANCE - ANY	2
ATTEMPT TO LOCATE	4
BURGLARY	3
CAR/DEER ACCIDENT	3
CHECK WELL BEING	6
CIVIL COMPLAINT	2
CONSERVATION	1
CRIMINAL SEXUAL CONDUCT	1
DISORDERLY	2
DOMESTIC TROUBLE	6
DRUNK DRIVING (& BOL`S)	2
FIGHT	2
FOLLOW UP	11
FRAUDULENT ACTIVITIES	3
HARRASSMENT	4
HIT AND RUN PDA	1
ILLEGAL ENTRY	2
INJURY ACCIDENT	1
JUVENILE COMPLAINTS	5
KIDNAP AND PARENTAL	1
LARCENY	11
LOOSE ANIMALS	1
LOST/FOUND PROPERTY	1

Nature	# Events
LOUD PARTYS,	1
MALICIOUS DESTRUCTION	12
MENTAL PERSON	1
MISCELLANEOUS	2
PAPER SERVICE	20
PERSONAL PROTECTION	2
PROPERTY DAMAGE	2
PROWLER	1
RECKLESS DRIVING	2
RECOVERD PROPERTY	1
RUNAWAY (JUVENILE)	1
STOLEN VEHICLE	2
SUBJECT STOP	1
SUICIDE INCLUDING	1
SUSPICIOUS SITUATION	5
THREATS	1
THREATS VERBAL/PHYSICAL	5
TIP OR INFO RECEIVED	1
UNKNOWN	3
VEHICLE IN DITCH	2
VEHICLE STOP	31
WARRANT ARREST	3
WEAPONS OFFENSE	1
XTRA PATROL REQUESTS	3
	206



1010 Clubhouse Drive
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August 15, 2012

Sherman Township Planning Commission
3550 N. Rolland Road
Weidman, MI 48893

RE: SHERMAN TOWNSHIP 2012 MASTER PLAN UPDATE

Dear Tony:

At a regular meeting of the Lake Isabella Village Planning Commission held on August 14, 2012 the Village conducted a review of the proposed update to Sherman Township's Master Plan. Below is a list of our comments on the draft available on the township's website:

<u>Page</u>	<u>Comment</u>
2	The draft refers to the "Township Rural Zoning Act." We believe that this should be updated and changed to "Michigan Zoning Enabling Act."
4	The Village of Lake Isabella was incorporated in 1998, not 1997.
5	The Village supports the addition of language supportive of keeping a local post office in our area.
6	Regarding "Roads and Right-of-Way." The Village would like to see the township explore finding a solution to the Duquesa Road issue. The section of this road between Drew Road and the Village limits has been a long standing issue. Since it is located outside of the Village's incorporated boundaries, our options are fairly limited with respect to our ability to take action. However, the Village likely would be supportive of any effort on the part of the Township to find a lasting solution which would finally resolve this problem for those who call Lake Isabella and Sherman Township home.
7	Regarding "Recreational" uses, the Village would like to suggest that our respective organizations, along with the Isabella County Road Commission explore the creation of a walking/biking path that would connect Lake Isabella to Weidman.

Also on this page, the Planning Commission would like to request that one sentence be modified for clarity. Specifically, the draft states:

Residents living in the Ojibwa Area and Lake Isabella can take advantage of the private playground and other facilities located in those communities.

Members of our Planning Commission voiced concern that this may be unintentionally misleading and could confuse people moving to Lake Isabella as membership and payment of dues to our local property owners association is also required to use our parks. Our Planning Commission suggests wording similar to the following:

Residents in good standing with their respective property owners association living in the Ojibwa Area and the Village of Lake Isabella can take advantage of the private playground and other facilities located in those communities.

- 9 This page has a reference to the former enabling act, and should be updated to reflect the Michigan Planning Enabling Act or the Michigan Zoning Enabling Act.
- 13 The draft we reviewed did not contain a Future Land Use map. If possible please forward that to the Village when it is available.

We would like to thank the township Planning Commission for the opportunity to review your draft, and look forward to your comments on our Master Plan update which should be coming in the next few months.

Sincerely,

Tim Wolff
Village Manager

SHERMAN TOWNSHIP MASTER PLAN

**Revised December 2002
retyped 4-2011**

**Presented to Planning Commission
March 2012 – Revised June 2012**

**Presented to Township Board for
release July 2012**

SHERMAN TOWNSHIP ZONING MASTER PLAN

I. INTRODUCTION

A. Purpose and Enabling Legislation

- 1) This Sherman Township Zoning Master Plan is formulated pursuant to the Township Rural Zoning Act; Act 184, July 30, 1943 per:

"MCI. 125.27} Zoning Ordinance; basis; considerations.

Sec. 3 the zoning ordinance shall be based upon a plan designed to promote the public health, safety, and general welfare; to encourage the use of lands in accordance with their character and adaptability, and to limit the improper use of land; to conserve natural resources and energy; to meet the needs of the state's residents for food, fiber and other natural resources, places of residence, recreation industry, trade, service, and other uses of land; to insure that uses of the land shall be situated in appropriate locations and relationships; to avoid the overcrowding of population; to provide adequate light and air; to lessen congestion on the public roads and streets; to reduce hazards to life and property; to facilitate adequate provision for a system of transportation, sewage disposal, safe and adequate water supply, education, recreation and other public requirements; and to conserve the expenditure of funds for public improvements and services to conform with the most advantageous uses of land, resources and properties."

and per:

"MCI. 125.277 Township Zoning Board; recommendations.

Sec. 7. The township zoning board shall adopt and file with the township board recommendations as to:

- a. A zoning plan for the unincorporated portions of the township as a whole which plan shall be based upon an inventory of conditions pertinent to zoning in the township and section 3.
 - b. The establishment of zoning districts including the boundaries thereof.
 - c. The text of a zoning ordinance with the necessary maps and zoning regulations to be adopted for zoning district or the township as a whole.
 - d. The manner of administering and enforcing the zoning ordinance."
- 2) This plan is further formulated to provide for:
- a. An opportunity for Sherman Township residents to participate in the planning process.
 - b. The development of long range goals for the township.

c. The assessment of residents' needs and desires and the township's available assets for satisfying those needs and desires in the future.

d. The necessary broad framework, which will enable Sherman Township's decision makers to take appropriate actions enhance the long-term future for the township residents.

e. The establishment of a legal basis for the amending of the existing township zoning ordinance to better reflect current conditions and to anticipate changes in the future.

A. Sherman Township History

Central Michigan in the early 1800's was a wilderness of rolling hills, forests, lakes and streams that attracted a strong breed of pioneers who were determined to tame the land. As the history of Isabella County dated 1884 said: "Privations of even sort were experienced, but the pioneers never flagged. They had made a stand, and nothing could cause them to falter. They had the soil and the will, and their labors have at last been crowned with success. The great forests have mostly been removed, and the soil gives forth abundant harvests."

Isabella County was organized in 1859. The three original townships were Coe, Chippewa and Isabella.

The history of Isabella County of 1884 carried the following account of the organization of Sherman Township:

"Sherman is very sparsely settled, and quite heavily wooded. There is one small village bearing the name of Sherman City, located partly on section 6 in Sherman and section 31 in Coldwater Township. Here is located a post office and a few buildings, but the town has no commercial importance except as a convenient trading point for the farmer. Broomfield Post Office is located on section 27, at the junction of the Houghton Lake & Ionia State Road and the highway passing through the center of section 26, 27, 28, 29 and 30. It is well watered by several creek, which flow to the Chippewa, and but little attention is paid either to stock-raising or agriculture, the lumber interest taking precedence it any other industry. The township is numbered 13 north and 6 west and is bounded on the north by Coldwater, on the east Nottawa, on the south by Broomfield Township and the west by Mecosta County. It was organized Oct. 12, 1868, and the first election was held at the house of Cyrus Dunbar, who with Milo T. Dean and Aaron Osburn were Inspectors of Election. The first Supervisor was Wesley Ellis, who served in 1869. This township was named in honor of Gen. W.T. Sherman. The number of schoolhouses and children attending school in the township is given elsewhere, which shows the small number of inhabitants. Some very good farms and enterprising young men are to be found in Sherman, but it will be many years before the forests can be removed and the land brought under a through cultivation."

The center of population in Sherman Township began to shift at the end of the 1880's. About 1892-93 the community of Weidman in Isabella County began to develop on the eastern edge of the township. John S. Weidman, an established businessman in Mecosta County began buying land in the Sherman Township area to establish a lumbering business. A dam was built

on the Coldwater River, and Mr. Weidman erected saw, shingle and planing mills to process the logs floated down the river to the Mill Pond. The village of Weidman was platted September 15, 1894 by John S Weidman and E. T. Guild as surveyor. There were 450 lots divided into 34 blocks. The community was located west of Coldwater River on the boundary of Sherman and Nottawa Townships. Blocks 1-4 were located in Nottawa Township; Out lots A and C and blocks 7-10 straddled the township line; and the balance of the plat was located in Shaman Township. In the next 15 years the Weidman mill produced about 10,000,000 board feet of lumber annually. By about 1908-10 the lumber business was played out in the area and the emphasis had begun to shift to agriculture. During this period other small communities in the Township such as Sherman City, Drew, Horr, etc. began to fade. **BY 2009 THE LAST REMNANTS OF THE HORR SETTLEMENT DISAPPEARED WITH THE FIRE THAT DESTROYED THE HORR STORE.** The business district of Weidman has continued through two world wars, depression, recessions and recoveries to serve area residents.

In the late 1960's another change came to the township. In the late 1960's and early 1970's several artificial impoundment (manmade lakes) areas were created in the township. These developments have fueled the population growth of the township during the past thirty years, and will probably be the single most important source for future growth of the township.

In 1997 the Lake Isabella area incorporated into a Village. At that time the Village of Lake Isabella began governing and administering that areas zoning. Therefore, the Village of Lake Isabella is no longer a part of Sherman Township's Master Plan and Zoning Ordinance. **THE TOWNSHIP REVIEWED THE VILLAGE OF LAKE ISABELLA'S MASTER PLAN TO ASSURE COMPATIBILITY WITH FUTURE LAND USES IN THE AREA.**

II. PHYSICAL AND SOCIAL CHARACTERISTICS OF SHERMAN TOWNSHIP

REGIONAL SETTING:

Sherman Township is a rural community located in the northwest portion of Isabella County. It is bound by Coldwater Township on the north, Nottawa Township on the east, Broomfield Township on the south and Mecosta County on the west. The nearest large trade centers are Mt. Pleasant (approximately 15 miles east) and Big Rapids (approximately 25 miles north west). Both of these centers are sites for universities; Central Michigan University, and Ferris State University, respectively. Sherman Township is a most attractive scenic area. It combines agricultural lands, forested areas, gently rolling hills accented by the Chippewa River flowing lazily thru the township. Additionally there are several major lakes and streams. The largest is Lake Isabella, which was created by a dam on the Chippewa River. It is surrounded by planned residential community, with a mobile home subdivision included. Lake Isabella features an 18- hole championship golf course, as well as a lighted airport. Other developments include the Ojibwa area featuring single-family modular and mobile homes sited around lakes Manitonka and Windoga. It also has an airstrip for small planes. Lake of the Hills is located northwest of the community of Weidman and is comprised of single-family homes and cottages overlooking the lake. Its water source is Walker Creek, which also supplies Ojibwa. Isabella Forest Estates is a community of five to ten-acre parcels located in section five. (see township map)

The community of Weidman celebrated its Centennial in July of 1994. Located there are several successful businesses, including a bank, a restaurant and hardware, auto parts/appliance store, grocery, gas station and other commercial establishments, The Weidman post office serves Sherman

Township and portions of surrounding townships.

Changes in technologies and the decline in first class mail has placed many rural post offices at risk for continual operation as the US Post Office seeks improved efficiencies. The Township Board should continue to monitor the situation and communicate to elected officials in Washington that rural post offices form part of the heart of our communities and the loss of the post office will have adverse effects on our community.

EXISTING LAND USE:

Sherman Township's 21,000 acres (which is less approximately 2,000 acres of the incorporated Village of Lake Isabella) in general are similar to the acreage patterns shown in the Michigan Department of Agriculture's chart of land use in 1996 Isabella County (see Food and Agriculture Development Statistics, M.D.A.: Appendix 1). However, the township's acreage deviates from the County pattern in that both water and forest acreage in the township is higher than in the County as a whole. In discussing township land use, the following categories represent current uses:

1. AGRICULTURAL LANDS
2. FORESTED LANDS
3. INTENSIVE RESIDENTIAL LANDS
4. RURAL RESIDENTIAL
5. LAKE RESIDENTIAL
6. COMMERCIAL
7. WATER BODIES
8. ROADS AND RIGHT OF WAYS
9. PUBLIC AND QUASI PUBLIC
10. VACANT LANDS
11. INDUSTRIAL
- 12. RECREATIONAL**
- 13. OTHER MINOR USES**

AGRICULTURAL LANDS

Lands with existing farm operations: Cattle ~~Dairy~~, cash crop, etc. (refer to Appendix I. M.D.A., Food and Agricultural Statistics for comparative information)

FORESTED LANDS

This includes both managed and unmanaged wooded areas used for wood lots, recreational, wildlife areas, etc.. Some of the wooded areas provide: home sites for persons desiring a small acreage affording privacy.

INTENSIVE RESIDENTIAL LANDS

The platted areas of Sherman Township are the 1894 Weidman, Ojibwa subdivisions, and a subdivision of Lake of the Hills.

Weidman is divided between Sherman and Nottawa Townships. The township line actually

passes through the middle of the properties on the east side of Wooduff Road; a very unique situation.

RURAL RESIDENTIAL

This includes areas along the frontages of many of the hard surface roads within the township.

LAKES AREA RESIDENTIAL DISTRICT:

The lakes area residential district consists of areas surrounding the Ojibwa, Lake of the Hills and Six Lakes areas

COMMERCIAL:

There is an area of commercial activity on Airline Road west of School Road. Some businesses have been in existence for years and are non-conforming with the current zoning rules. Also several home businesses have developed.

In addition, commercial activity has developed along the Coldwater/School Road corridor. In the recent past, several new commercial activities have been located in the Village of Lake Isabella, and several more are being planned. Additional potential exists on this route north to the intersection of Weidman Road.

INDUSTRIAL:

Industrial development has occurred on Drew Road at Rolland Road at the site of Hubscher's Gravel Pit. A smaller pit is located on S. Rolland Road north of the South township line.

Several areas have recently been developed in the township, LOR Manufacturing at the intersection of Coldwater and Drew Roads and Hardcrete on Rolland Road North of Airline Road. The impact of any proposed additional development should be kept to a minimum. The township should promote industrial development, which provides employment opportunities and is a source of tax revenue to areas with adequate utility service and road access. Where improvements are needed, developers should be responsible for the costs

WATER BODIES:

This includes all lakes, creeks, and rivers. The Chippewa River, which is the primary supplier of Lake Isabella the township's largest body of water. Walker Creek (supplier to Lake Manetonka and Windoga), Lake of the Hills and Lake Weidman, Six Lakes, Perch and Round Lakes.

ROADS AND RIGHT OF WAY:

The hard surface primary roads are Coldwater (north- south), Airline (east- west): Brinton (Old State Road) (north - south), Woodruff (north-south) Drew (east-west) and Weidman (east-west). In addition to primary roads various gravel roads serve the township. **PUBLIC ROADS IN THE TOWNSHIP ARE THE RESPONSIBILITY OF THE ISABELLA COUNTY ROAD COMMISSION. IN RECENT YEARS THE ROAD COMMISSION HAS SEEN DECREASED FUNDING AND HAS BEGUN DISCUSSING PULVERIZING SOME HARD SURFACED ROADS AND CONVERTING THEM BACK TO GRAVEL IN AN ATTEMPT TO PRESERVE MAINTENANCE FUNDS. THE TOWNSHIP HAS ALSO BEEN PARTNERING WITH THE ROAD COMMISSION TO ENABLE ROAD PROJECTS TO BE COMPLETED IN THE TOWNSHIP. THE PLANNING COMMISSION BELIEVES**

THIS TREND WILL CONTINUE AND THAT ROAD CONDITIONS IN THE TOWNSHIP WILL CONTINUE TO DECLINE UNLESS STATEWIDE SOLUTIONS ARE FOUND FUNDING ROAD MAINTENANCE. IT IS UNLIKELY THAT ADDITIONAL ROADS WILL BE HARD SURFACED IN THE TOWNSHIP IN THE FORSEEABLE FUTURE, EXCEPT THROUGH THE SPECIAL ASSESSMENT PROCESS.

ROADS IN THE OJIBWA PROPERTY OWNERS ASSOCIATION AREA ARE PRIVATE AND MAINTAINED BY THE ASSOCIATION; THE LEVEL OF MAINTENANCE SEEMS ADEQUATE FOR THE AMOUNT OF TRAFFIC THE ROADS RECEIVE. EVEN WITH CONTINUED DEVELOPMENT IN THE AREA IT IS UNLIKELY THAT THE ROADS WILL REQUIRE PAVING. IF PAVING DOES BECOME NECESSARY IT SHOULD BE DONE VIA A SPECIAL ASSESSMENT TO THE PROPERTY OWNERS AND NOT AN OBLIGATION TO THE ENTIRE TOWNSHIP.

PUBLIC AND QUASI PUBLIC LANDS:

Public refers to township buildings and properties such as library, senior center, township hall, fire hall, schools, parks, community buildings and cemeteries, all owned by government bodies and available to the public.

Quasi Public includes churches, fraternal and veteran properties.

VACANT LANDS:

These represent non-cultivated lands and abandoned areas. (refer to Appendix #6)

RECREATIONAL

RECREATIONAL LAND USES ARE IMPORTANT FOR THE WELLBEING OF THE ENTIRE COMMUNITY. THE TOWNSHIP MAINTAINS A SMALL RECREATION AREA ON THE WEST SIDE OF WEIDMAN. THE FACILITY CONSISTS OF BASEBALL / SOFTBALL DIAMONDS, PICNIC TABLES AND A PAVILLION. RESIDENTS ARE ABLE TO TAKE ADVANTAGE OF ABUNDANCE OF LAKES AND STREAMS IN AND SURROUNDING THE TOWNSHIP FOR RECREATIONAL ACTIVITIES. RESIDENTS LIVING IN THE OJIBWA AREA AND LAKE ISABELLA CAN TAKE ADVANTAGE OF THE PRIVATE PLAYGROUND AND OTHER FACILITIES LOCATED IN THOSE COMMUNITIES. TOWNSHIPS CAN TAKE ADVANTAGE OF RECREATIONAL OPPORTUNITIES IN COUNTY PARKS LOCATED IN SURROUNDING TOWNSHIPS.

OTHER MINOR USES:

Lands not suited to other classifications: for example, oil and brine wells, gas storage fields etc.....

Airport Approach – Lake Isabella Airport is located entirely within the boundaries of the Village of Lake Isabella however the approach on the East end of the runway is located within the township. The Bureau of Aeronautics has adopted an Approach Protection Plan for this area. This plan restricts development of certain areas within the flight pattern. The Bureau also indicated that these plans be included in the Township Master Plan. (appendix V)

The Ojibwa Airport also has this situation which may restrict development of certain areas

within the flight pattern on the east and west ends of the airstrip.

POPULATION CHARACTERISTICS:

Historical population information for Sherman Township indicates that the growth pattern took an upward swing in the late forties (after World War II), and again in the period from 1960 to the 1990's. Sherman Township beginnings were farming and lumbering: i.e. Weidman Lumber Co. and Woodin Mills (grist & saw mills) located on Drew Rd. west of Old State Road. The mills were mainstays of the economy and thrived until the turn of the century. Many of the original settlers migrated from New York State to the Saginaw area and then into this area where some received land grants.

During the period after the First World War the area did not increase greatly in population or development. Gradually, as sons and daughters returned home from World War II farms flourished and mechanical equipment replaced the horse. There was also the migration of city dwellers searching for rural homes with clean air, pure water and solitude.

The larger developments began in the late 1960's such as Lake Isabella, Lake of the Hills and Ojibwa area. During the decades from 1960 to 1990 there was an explosive growth in lake front development areas. This is reflected in the population trends shown here.

Insert chart

THE POPULATION OF THE TOWNSHIP CONTINUES TO GROW ACCORDING TO THE 2010 CENSUS DATA, HOWEVER AT A SLOWER RATE THAN PRIOR DECADES. THE MEDIAN AGE OF RESIDENTS IS 42 YEARS, CONSIDERABLY OLDER THAN THE 25 YEAR MEDIAN OF ISABELLA COUNTY. THE MEDIAN AGE REFLECTS THE DESIRABILITY OF THE TOWNSHIP AS A RETIREMENT LOCATION. APPROXIMATELY 12% OF THE TOWNSHIP IS BELOW THE POVERTY LEVEL. THE VACANCY RATE FOR HOUSING UNITS IN THE TOWNSHIP IS 23%, THE POVERTY RATE AND VACANCY RATE IN 2010 ARE LIKELY A REFLECTION OF THE OVERALL US AND MICHIGAN ECONOMY AT THE TIME.

THE PLANNING COMMISSION EXPECTS THE POPULATION TO CONTINUE TO GROW AT A MODERATE RATE, THE MEDIAN AGE TO REMAIN CLOSE TO ITS CURRENT AGE, AND THE VACANCY RATE TO LOWER IN FUTURE YEARS. THE PERCENTAGE OF THE POPULATION BELOW THE POVERTY LEVEL SHOULD DECREASE AS THE ECONOMY OF THE COUNTY AND STATE IMPROVE.

AIR QUALITY: Encourage monitoring to conform with State Law to protect citizenry from air pollutants such as excessive dust and smoke and comply with State and County outdoor burning law.

TOTAL SURROUNDINGS: With an outlook toward keeping the rural flavor of the community, ordinances should reflect an understanding of the complex social and cultural conditions of the community, and the need to protect the physical environment affecting the quality of life.

(Data from 1980, 1990, 2000 US Census of Population) (This data includes Sherman Township portion of the Village of Lake Isabella)

ENVIRONMENTAL CONSIDERATIONS: PRIMARY GOAL

Public Act 184 OF 1943, as amended, explicitly sets out the purpose of plans pursuant to this act shall be to encourage the use of resources in accordance with their character and Adaptability: to facilitate provision for a system of sewage disposal, and a safe and adequate water supply, among other things.

In keeping with this directive, the following should be considered on environmental issues, recognizing that many factors impact daily life quality and efforts should be made to preserve the health economics, and physical environment affecting these; that environmental issues affect the growth and development of an area; protection is needed from not only air and water pollutants, but from noise, pesticides, excessive human encroachment, and wasteful uses of all resources; that a healthy environment for the entire community can be achieved by wise planning, considering the following:

AGRICULTURAL / FARMLAND: It is estimated that 80% of the land in Sherman Township outside of lake acreage is currently used for crop fanning, tree farming, Grazing / pasture, and forestry / lumber. Although it is felt that agriculturally related land use may decline, it is important to preserve prime farmland, as it results in the least damage to the environment. Loss of prime farmland puts pressure on marginal farmlands, which are difficult to cultivate and less productive. The fundamental importance of agriculture to the economy and lifestyle of Sherman Township should be recognized. Agriculture is a major industry countywide, producing dry beans, soybeans, corn, wheat, oats, barley, fruits, nursery stock, and wood products. Several programs have been developed within the State of Michigan for the purpose of preserving prime farmland, including the Farmland and Open Space Preservation Program (Public Act 116), and a Right-to-Farm Act, protecting farmers with tax advantages and from litigation by adjacent non-farm homeowners. Farmland preservation is being determined at the local level. Within Michigan the authority to control land use has been allocated to local units of government in the form of zoning.

NATURAL RESOURCES: The Chippewa River and all other rivers, streams and lakes in Sherman Township should be recognized as important scenic and recreational resources. Esthetic consideration should be addressed for any land use that might crate adverse visual impacts.

IV: TOWNSHIP DEVELOPMENT

PLANS

A. General Concepts

The Sherman Township master
plan is a general plan for future
development. It is intended to
guide future growth into a
development pattern that is

logical, economical,
aesthetically pleasing, and
environmentally sound.

B. Land Use Plan

The direction of Sherman Township's land use and environment has been shaped by the changes that have occurred over the past 30 years. During this period 3000 acres has been devoted to recreational purposes, 1500 acres has been sold in parcels of 20 acres or less, and another 1500 acres are now owned by Development Corporation or like organizations.

An additional indication of change is the reduction of land that is actually being used for farming purpose. This acreage has gone from 18,000 acres to only 2500 acres in that same 30-year period.

More proof can be found in the fact that the township in 1960 had approximately 275 separate parcels of land exclusive of the plotted area of the Village of Weidman. In 2011 we find that there are approximately 3100 separate parcels of land which includes the platted areas of Weidman, Lake Isabella, Lake of the Hills, Ojibwa area, and a few other smaller subdivided areas, **THIS IS UP FROM APPROXIMATELY 3000 PARCELS IN 2000.**

The significance of these findings should be used in identifying the future land use of the township. These findings along with a suspected increase in the average age of residents living in the township indicate that the land usage is gradually changing from agricultural to recreational (hunting, fishing, boating, golfing and etc...) and retirement.

A consideration in the plan that may be of some importance along with the land usage is the time of usage. Much of the 1500 acres that has been purchased in 20 acre segments and less is used for week end excursions or week long vacations and hunting trips. Also a good number of homes on these lands and other plotted areas are used as summer homes only.

A consideration of some importance is the per capita income derived within Sherman Township. Aside from a handful of farmers and some commercial businesses all money spent in the township is brought in from some other place. Vacationers and week enders that own property in Sherman Township, retirees that have retired here but, actually earned that retirement at some other location and those living here but work outside the township. This fact may be of some concern when considering item 2, Industrial areas.

1. Agricultural

These are the areas of the Township, which are best suited for intensive agricultural purposes. These areas can also accommodate limited single-family home development on larger lots. It is the intention of the plan that this sort of residential development be allowed to occur in a dispersed fashion on soils that are not being farmed and not well suited to farming. The agricultural areas will provide for a controlled mixture of farm and country home sites where supporting services and facilities will not be required. The idea is that families wishing to have a rural lifestyle can have that option, but not at the expense of utilization of the best agricultural lands of the township.

THE PLANNING COMMISSION HAS OBSERVED A DECREASE IN THE FAMILY FARM OPERATION IN RECENT YEARS, MUCH OF THE AGRICULTURAL LAND IN THE TOWNSHIP IS STILL FAMILY OWNED, BUT INCREASINGLY IT IS BEING FARMED BY OTHERS. ANOTHER TREND THAT THE PLANNING COMMISSION HAS OBSERVED IN ISABELLA COUNTY IS THE INCREASE IN AGRICULTURAL TOURISM BUSINESS SUCH AS ROADSIDE FARM MARKETS, PETTING FARMS, CHRISTMAS TREES, ORCHARDS, PUMPKIN PATCHES, HUNTING PRESERVES AND CLUBS. IT IS EXPECTED THAT THESE TYPES OF USES WILL ALSO INCREASE IN SHERMAN TOWNSHIP. THE INCREASE IN AGRICULTURAL TOURISM SHOULD HELP TO PRESERVE AGRICULTURAL LAND AND OPEN SPACE IN THE TOWNSHIP.

2. Industrial

In keeping with the Township development goals, an area has been designated for future expansion of industry. The logical location for additional industry is the section south and east of the intersection Weidman and School Roads. Two county primary roads serve this area; in addition this area is in the vicinity of the proposed intensive residential area and current intensive residential area. **OTHER INDUSTRIAL USAGE SHOULD BE ENCOURAGED NORTH OF AIRLINE RD. ALONG ROLLAND RD., IF SUFFICIENT UTILITIES AND ROAD IMPROVEMENTS ARE MADE.**

The township should promote industrial development, which provides employment opportunities and is a source of tax revenue to areas with adequate utility services and road access. Where improvements are needed, developers should be responsible for the costs.

3. Intensive Residential

The areas designated in the future land use map for intensive residential are the areas currently utilized for such use within the community of Weidman along with lake of the Hills and Lake Weidman, plus the area known as Ojibwa. One issue that will need to be addressed in the future is provision of water and sewer services to these areas, possibly through creation of a special assessment district

4. Rural Residential

Single family homes that were situated on larger parcels, which are situated in agricultural, zoned district.

5. Lakes Area Residential District

The lakes area residential district is intended primarily for single-family residential development. The purpose of this district is to provide ~~fares~~ stable and sound residential environment on lots of sufficient size to accommodate the safe and healthful use of onsite water and waste disposal systems. The intent of this district is to encourage proper use of lands adjacent to these water bodies and ensure the natural resources of the township are protected

The allowance for commercial development and uses in close proximity to lake communities such as convenience stores, restaurants etc...

6. Commercial

The commercial areas of the Township is again that area utilized as commercial with some possibility of expansion of that use.

Potential growth in this area is to be expected and should be regulated. In the recent past, several new commercial activities have been located in the Village of Lake Isabella, and several more are being planned. Additional potential exists on this route north to the intersection of Weidman Road.

Primary county roads are appropriate locations for potential commercial uses; ~~these~~ **COMMERCIAL** uses should be clustered around major intersections to ~~prevent~~ **DISCOURAGE** commercial uses from locating anywhere along the corridor.

Wherever commercial equipment uses are proposed additional buffers from less intensive user such as residential, may be required. Buffers may include wider setbacks, walls, fences and berms. _

IMPLEMENTATION OF THE PLAN

This master plan does not envision dramatic change in the development of the Township. Rather, it seeks to protect development that has already occurred and direct future development in a similar pattern so as to present the qualm of life presently available in Sherman Township.

The mechanisms for implementing this plan are varied, but those that will be laid out in this section of the master plan will be largely legal tools for implementation of the plan.

A. Zoning

The Township is hopeful that by updating the Sherman Township Maser Plan, it will be better able to direct the growth and direction of Sherman Township in a manner consistent with the best interest *of* all Township residents.

B. Construction Codes

Closely related to zoning jurisdiction is that of jurisdiction over construction codes. Sherman Township is **SERVED BY THE ISABELLA COUNTY INSPECTION OFFICE** ~~currently a member of the Joint Construction Code Authority~~, which administers the construction codes.

C. Continued Planning

Closely related to the above, three subsections in regard to implementation of this plan is the need for continued planning. Obviously, development of the Township will proceed in ways that cannot be anticipated at this time. Thus, the ~~Zoning Board~~ **PLANNING COMMISSION** needs to play a continuous role in analyzing current development within the Township and update the master plan every three to five years to fit new circumstances.

ii SHERMAN TOWNSHIP LAND USE IN THE FUTURE

While it is impossible to positively anticipate Land Usage in Sherman Township in future years, based on past history and the current situation. The attached maps provide objectives to be striven for. (Appendix III Sherman Township and Appendix IV Weidman Area) an amended zoning ordinance should be utilized in conjunction with these maps

Zoning Districts should include:

1. Agricultural (including forested)
2. Rural Residential
3. Intensive Residential
4. Lake Residential
5. Commercial
6. Light Industrial

7. RECREATIONAL

Sherman Township - Ag Stats

	1995	2007
% of land in Crop Land	44	78.61
% of land in Woodland	27.5	12.46
% of Land in other use	24.9	8.93
Average size of Farm	226	193
All Cattle & Calf	35,000	28,752
Hogs & Pigs	16,000	6,034
Average Age of farmer 1992 / 2007	51.5	56.1

CENSUS YEAR	1960	1970	1980	1990	2000	2010
POPULATION	634	819	1405	1725	2626	2991
INCREASE		185	586	320	901	365
%- INCREASE		23%	42%	19%	34%	12%
MEDIAN AGE						42 YRS
# of HOUSHOLDS						1195
AVG. HOUSEHOLD SIZE						2.49
% population BELOW POVERTY						11.80%
TOTAL HOUSING UNITS						1484
OCCUPIED HOUSING UNITS						1140
HOUSING VACANCY RATE						23%



Code Enforcement Summary Report

Report Criteria:

Status	Assigned To	Census Tract	Violation	Initiation	Open Date Range	Follow up Date Range	Close Date Range
All	All		All	All	From 01/01/2012 To 08/17/2012	From To	From To

CE Totals

	Total	Closed Cases	Open Cases
Totals	133	116	17

CE Cases by Employee

Employee	Total	Closed Cases	Open Cases
Terry, John	103	97	6
Wolff, Tim	30	19	11
Totals	133	116	17

CE Cases by Violation

Violation	Total Violations	Closed Violations	Open Violations
Animal - Dog License	1	1	0
Animal - Dog Running at Large	6	6	0
Animal - Excessive Dogs	2	2	0
Animal - Inhumane Living Conditions	0	0	0
Animal - Nuisance Barking	7	7	0
Animal - Public Nuisance Vicious Dog	0	0	0
Animal - Wild Animal	0	0	0
Blight - Accumulation of Waste	42	40	2
Blight - Animal Waste	2	1	1
Blight - Blighted Structure	0	0	0
Blight - Broken Windows	1	1	0
Blight - Building Materials	6	6	0
Blight - Dangerous/Hazardous Structure	3	2	1
Blight - Deteriorated Structure	0	0	0
Blight - Firewood	2	2	0
Blight - Graffiti	0	0	0
Blight - Junk Vehicle	14	13	1
Blight - Long Weeds/ Grass	25	19	6
Blight - Outdoor Furniture	1	1	0
Blight - Parking in Yard	5	5	0
Blight - Possible Structure Collapse	0	0	0
Blight - Stock pile of Brush	1	1	0
Blight - Uncompleted Structure	0	0	0
Blight - Unfinished Excavation	0	0	0
Blight - Unhabitable Dwelling	0	0	0
Blight - Unlicensed Vehicle	2	2	0
Blight - Vehicle Repair	0	0	0
Blight - Window Treatments	0	0	0

Fireworks - Illegal Fireworks Use	0	0	0
Incident - Fire Dpt. Assist	1	1	0
Incident - General Assist	1	0	1
Incident - Traffic Accident	0	0	0
Incident - Tree Removal	0	0	0
Misc - Burning (Trash or other prohibited items)	2	2	0
Misc - House Number Display	0	0	0
Neighborhood Watch Patrol	0	0	0
Noise - Loud Music or TV	0	0	0
Noise - Sunday or Afterhours Construction	0	0	0
Rental - Annual Renewal	19	19	0
Rental - Fail to apply for rental license	6	4	2
Rental - Failed Rental Inspection	1	1	0
Rental - Occupancy Exceeds Allowed	0	0	0
Rental - Scheduled Inspection	1	1	0
Sign - Political Sign(s)	0	0	0
Sign - Sign Attached to Tree	2	2	0
Streets - Item for Sale in ROW	1	0	1
Streets - No Right of Way Permit	0	0	0
Streets - Obstructing by Parking	1	1	0
Streets - Overnight Parking	0	0	0
Streets - Snow Across Roadway	0	0	0
Streets - Utility Wires in Trees	4	0	4
Trailer/RV - Excessive Number	1	1	0
Trailer/RV - For Sale 30+ Days	3	2	1
Trailer/RV - Storage Location	0	0	0
Trailer/RV - Unlicensed	0	0	0
Trailer/RV - Vacant Lot	0	0	0
Zoning - Accessory Structure <200' Setback	0	0	0
Zoning - Accessory Structure in Street Yard	0	0	0
Zoning - Accessory Structure No Permit	0	0	0
Zoning - Dumpster	0	0	0
Zoning - Exterior Improperly Finished	0	0	0
Zoning - Fencing W/I 35' of Lake/River	0	0	0
Zoning - Fencing Without Permit	2	1	1
Zoning - Illegal Camping	1	1	0
Zoning - Keeping of Livestock or Poultry	0	0	0
Zoning - Mobile Home Skirting	0	0	0
Zoning - Multi-Family in LR-2 District	0	0	0
Zoning - Multi-Family Use in LR-1	0	0	0
Zoning - No Zoning Permit	12	11	1
Zoning - Phosphate Fertilizer	0	0	0
Zoning - Structure Completion	0	0	0
Totals	178	156	22

Approved 2012 Permits

Updated 08-06-2012

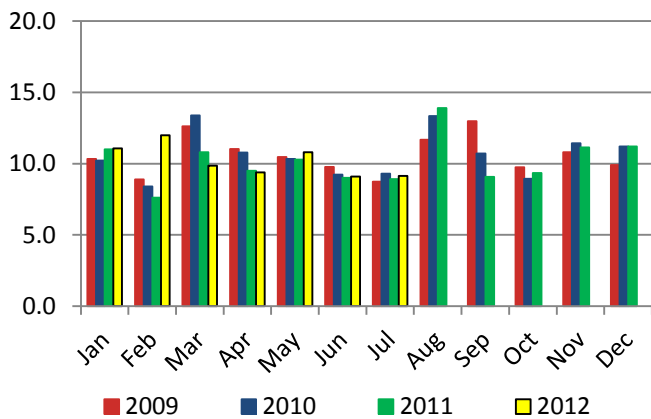
Permit #	Applicant Name	Street Address	Township	Purpose
2012-01	Allen Martin	1031 Cordoba	Sherman	Deck
2012-02	Frontier		Sherman	Utility
2012-03	Jeff Ragland	1034 Isabella Vista	Sherman	Deck
2012-04	Michael Scherba	1000 Crossover	Broomfield	Driveway
2012-05	Dave Harthorn	1003 Iberian	Sherman	Fence
2012-06	Russell Shooltz	1033 Par Drive	Sherman	Deck
2012-07	Mark DiSalvo	1067 Clubhouse	Sherman	Deck
2012-08	Marcie Maxon	1017 El Camino Grande	Sherman	Fence
2012-09	Lawrence Pencak	1027 Madrid	Sherman	Fill-in Ditch
2012-10	Frontier		Broomfield	Utility
2012-11	Shannon Maier	1006 Torcido Lane	Sherman	Deck
2012-12	Glenn Smith	7435 W. Drew	Sherman	Accessory Structure
2012-13	Dan Lenhart	El Camino Grande	Sherman	Fence
2012-14	Tom Fox	1039 Birdie Dr.	Broomfield	Fill-in Ditch
2012-15	Cathy Estep	926 Brinton Road	Broomfield	Fence
2012-16	John Black	1094 Fairway Dr.	Sherman	Addition
2012-17	Bill Beutler	Queens Way	Sherman	Fill-in Ditch

Isabella County Recycling Program

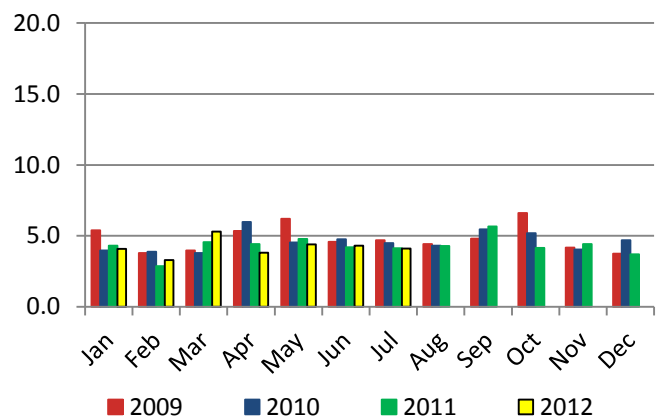
Monthly Curbside Collection Statistics - Tonnage

2009 - 2012

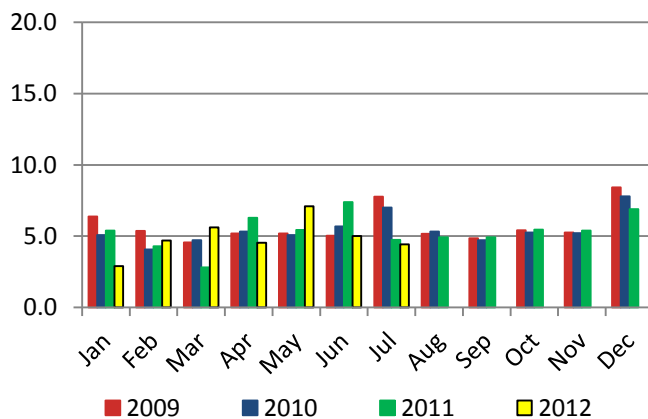
Deerfield Township Tonnage



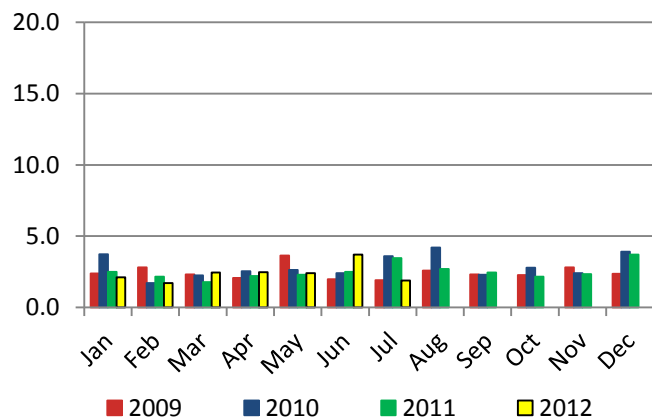
Lake Isabella Tonnage



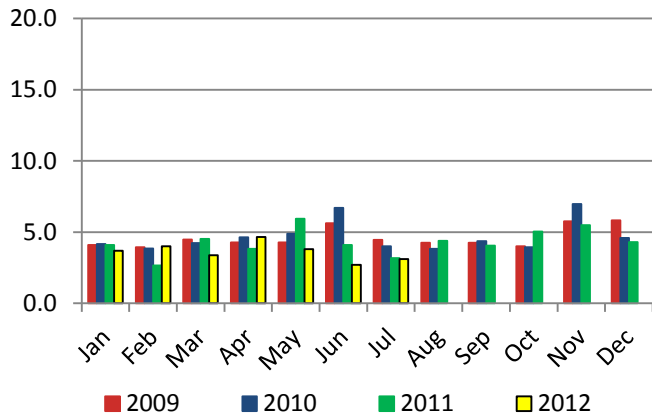
Lincoln Township Tonnage



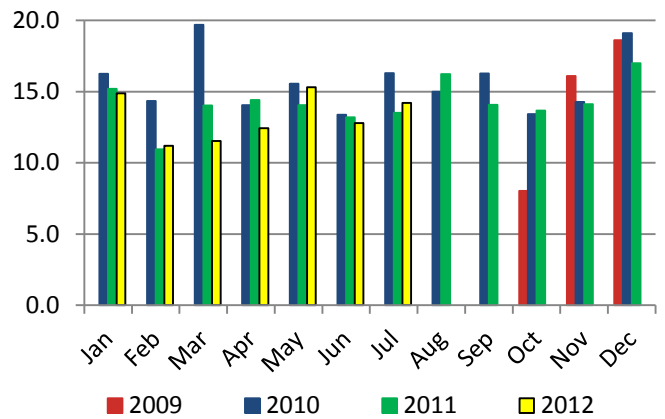
Rolland Township Tonnage



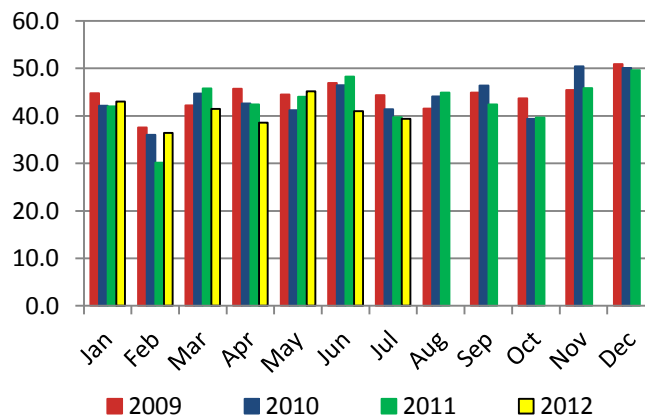
Shepherd Tonnage



Union Township Tonnage



Mount Pleasant Tonnage



Isabella County Recycling Program 2012 Monthly Participation Rate

	2012	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Sum
D E P O S T S	Blanchard	1.1	0.6	0.6	1.8	0.7	0.9	0.9						6.6
	Broomfield	0.1	0.7	0.8	1.3	1.2	0.1	0.3						4.5
	County Facilities	2.7	2.2	2.2	2.1	2.4	2.1	2.3						15.9
	Rosebush	2.8	2.2	2.4	2.5	4.2	2.5	3.4						20.0
	Shepherd	6.3	5.9	6.3	5.7	7.2	6.0	5.4						42.8
	MRF	59.1	53.8	62.3	54.3	62.0	61.8	62.7						416.0
	Weidman	10.3	8.7	10.1	10.4	11.8	12.6	12.2						76.1
	Winn	3.5	2.9	3.5	3.6	3.4	3.2	3.5						23.6
C U R B S I D E	Deerfield Township	11.1	12.0	9.9	9.4	10.8	9.1	9.1						71.3
	Stops (1205)	1,064	1,073	1,094	1,036	1,283	1,039	1,079						7,668.0
	Lake Isabella, Village	4.1	3.3	5.3	3.8	4.4	4.3	4.1						29.3
	Stops (905)	426	399	618	488	519	525	542						3,517.0
	Lincoln Township	2.9	4.7	5.6	4.5	7.1	5.0	4.4						34.3
	Stops (780)	429	575	533	584	925	632	601						4,279.0
	Rolland Township	2.1	1.7	2.5	2.5	2.4	3.7	1.9						16.7
	Stops (534)	269	225	286	279	352	475	287						2,173.0
	Shepherd, Village	3.7	4.0	3.4	4.7	3.8	2.7	3.1						25.4
	Stops (649)	487	564	738	759	516	531	502						4,097.0
	Union Township	14.9	11.2	11.5	12.4	15.3	12.8	14.2						92.4
	Stops (2418)	1,590	1,466	1,296	1,590	2,109	1,739	2,190						11,980.0
	County Total	124.6	113.9	126.4	119.0	136.7	126.8	127.5						875.0
	Mt. Pleasant	43.0	36.4	41.4	38.6	45.2	41.0	39.4						285.0
														0.0
	CMU	46.3	42.8	58.7	34.3	43.1	22.8	19.6						267.5
	Tribe/Casino	28.2	24.7	27.1	25.9	26.0	27.4	26.3						185.5
	Waste Management	206.7	197.4	218.0	224.7	239.5	211.6	228.2						1,526.1
	Other	27.7	21.7	19.1	48.3	40.3	49.3	49.9						256.3
	TOTAL Material In	476.5	436.9	490.8	490.8	530.8	478.9	490.8						3,395.4
	Residual tons	23.3	24.2	24.2	23.9	47.2	25.4	31.4						199.6
	Residual %	4.9%	5.5%	4.9%	4.9%	8.9%	5.3%	6.4%						5.9%
	Material Out	492.5	393.7	513.0	408.0	447.3	517.5	377.2						3,149.2
	Polystyrene (lbs)	1,160	1,160	1,740	1,560	1,040	920	1,200						8,780
	Residential Visits	1,870	2,011	1,839	2,047	2,366	2,338	1,844						14,315



Village of Lake Isabella

1010 Clubhouse Drive
Lake Isabella, MI 48893
989.644.8654
www.lakeisabellami.org

Tim Wolff - Village Manager
July 17th - August 17th

Date	Citizen(s)	Communication & Action/Follow-up
July 17th	Paul Cueny	Email stating that he was shocked by the response to his FOIA request, and demanding to a reply regarding several items, with attachment of items he downloaded from the Village's website. All documents he requested are still at the Village office as of 7-19 as he has refused to pay the required fee for compiling documents under FOIA.
July 19th	Carmelo Padro	Calling to discuss requirements if he wanted to remove his existing single-wide and bring in a "used" mobile. We discussed the requirement that any new home have an existing garage. He asked if he could be "grandfathered in" since there is already a detached garage. I informed him that if he removes the single-wide any new development would need to conform to the code, including having an attached garage. I also advised him that if he felt he had a valid case to not build a garage he could always apply for a variance. He discussed at length whether he could bring in a used structure. I repeatedly told him that the Village does not address this issue, and that it is covered in the building and use restrictions of the LIPOA.
July 19th	Bruce Torgerson	Visited the office to discuss ability to redivide the two parcels still owned from his Dad's original split between El Camino and Drew. Since each parcel has been legally existing for over 10 years, I advised him that they were able to each be split into two smaller parcels provides the zoning ordinance provisions on sizes were met. I also stated that if they were to be split, the Village would likely require access off from Drew Road for any parcel abutting Drew as the private easement providing access to the backlots may then be in conflict with our Private Road standards based on the number of parcels serviced.
July 19th	Lou Ann Stiener	Called to briefly discuss status for tomorrow's hearing. I advised her that I believe it is a pre-trial and that a final hearing may still need to be held. I also verbally shared with her the information shared with me from our attorney and the LIPOA's attorney regarding final wording of the proposed order.
July 23rd	Unidentified Caller	Called to ask why the flag was at half staff. I explained that President Obama had ordered all flags lowered for 5 days to honor the victims of the Colorado shooting. Caller responded by saying "Oh, nothing important then, good-bye."
July 25th	Dave Shoemaker	Visited the office to pay his taxes. He inquired about the status on the Court Order. We discussed the September 20th hearing and concerns over the drawdown date window in the current order and how the refill date may be in conflict with permits issued by the MDEQ.
July 25th	Brian Roberts	Email asking to know how to see what property was sold for. I directed him to the County's website and Land Records Portal.
July 25th	Maggie Brumagin	Visited the office to follow-up on the trees we planted in the cul-de-sac near her house on Castle Lane South. She asked for permission, and I gave her permission, to remove any existing plants and do additional landscaping in the cul-de-sac.
July 25th	Joann Spring	Called to inquire about how much she owes on her vacant lot on Cordoba. She asked what she would need to do to let it go back for unpaid taxes.
July 27th	John Sherub	email asking for an update on the work being done with respect to the unbuildable lots. I replied that as of today we still have no work from the USDA.
August 3rd	Gail Fairbanks	Called to voice concerns over a house her family is renting on Brinton Road. → I scheduled an inspection, which was conducted on 8/16 and will be contacting the owner with a violation notice for failure to renew an license and also various code violations.
August 10th	Lou Ann Stiener	Called with questions regarding the zoning and building options for Lake Isabella Shores
August 13th	Michelle Bracke	email with questions about permit needs for remodeling a home.
August 14th	Scott Morehead	email asking for an update regarding the unbuildable lots.
August 16th	Audra Buchana	email stating concerns over a washout on Parkview, and that the maintenance on this street as part of the special assessment has been poor. Replied to on 8-16 & had John T. and John M. fix the washout and clean-out spillways on 8-17. Also spoke with Rowe about possible solutions to problem. Rowe is recommending a new spillway at this time.
August 17th	Ben Burrows	email regarding drainage concerns with his ditch. → Visited the site, took several pictures, and sent a work order to Malley to have the issue fixed.



Village of
Lake Isabella

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Jessica Manley
Contact Log July - August 2012

Date	Citizen(s)	Communication & Action/Follow-up
7/3/2012	Van Der Kooy	hasn't received her taxes yet. Changed her address to 1031 siesta.
7/5/2012	Mary Haggardy	Wants to purchase 375-f2 on July 9th.
7/5/2012	Darlene Iahaie	22-066-00-008-00 questions on the taxes and special assessments
7/9/2012	Frank Walsh	City manager in St. Joseph. Conducting City Manager search for Cedar Springs and would like to talk to Tim.
7/11/2012	rudy castillo	john terry did a great job with his neighbors.
7/11/2012	Dennis Wolf	Called about putting in a 10x16 shed on his property with a home and how far it could be from the house and property lines.
7/12/2012	harold hayden	fence questions
7/12/2012	Sharon Bishop	644-3082 for tim regarding grass not mowed on a lot on clubhouse
7/17/2012	barb stone	mailboxes down and broken. Hers and neighbor monica austin's.
7/17/2012	Bill Warren	Holes on channel need to be filled with asphalt and the trees in the right of way need to be cut back they are scraping the cars as they drive by.
7/17/2012	Bill Wells	Stopped by to say this is the third time someone has taken out his mailbox. He has reported it to the police.
7/17/2012	Wanita Edens	Reporting 1043 Cordoba Lane - vandelsim
7/18/2012	Dave Torgerson	339-0841 - Just checking in.
7/30/2012	Mitch Panchula	met with central asphalt aaron.
7/30/2012	John Terry	Wilcox building roof is leaking
8/3/2012	Jim Wirtz	Re: His appointment to planning commission and house on clubhouse
8/13/2012	Cindy Bryan	With Animal control 989-621-1676. Needs a 20x20 space for a spay/neuter clinic. Fees are cheap and they will even trap the animal. Vet name is Suzanne Hamilton 989-382-7820
8/15/2012	Mrs. Rellinger	Off of clubhouse house on Channel Drive west side on channel drive off of clubhouse right where channel is
8/15/2012	Ben Burrows	989-400-9179. House on Birdie filled in a ditch and now all water flows on his driveway

Tim Wolff, Village Manager

From: "Tim Wolff, Village Manager" <office@lakeisabellami.org>
Date: Thursday, August 16, 2012 3:05 PM
To: "Audra Buchanan" <audra.buchanan@clear-river.com>
Subject: Re: Wash out on Parkview

I will send it to Malley's to get fixed or have our guys do it tomorrow.

And no, your memory is mistaken, we do not special assess for maintenance. Our special assessments, by law, only cover construction costs. Our maintenance budget is the revenue we receive from the State in the terms of gas tax collection. For our 17+ miles of local streets, we get about \$50,000 a year to cover everything from plowing, to brining gravel roads, to mowing, to pot holes, street signs, and so forth.

I have had Steve Clark from Rowe out to look at it, and we are trying to come up with a budget friendly solution which doesn't involve placing a second spillway at the location to catch the water which is bypassing the existing spillway.

Sincerely,

Tim Wolff
 Lake Isabella Village Manager
 989.644.8654

From: [Audra Buchanan](#)
Sent: Thursday, August 16, 2012 2:35 PM
To: [Tim Wolff, Village Manager](#)
Subject: Wash out on Parkview

Tim – the washout on the south side of Parkview, before the intersection with Circle Dr really needs to get **fixed immediately**.

The patch that was put on is starting to crumble into the hole which is at least 12 inches deep and runs from the road to the culvert at the driveway it is next to. Tossing gravel into the hole is not a solution!

If my memory serves me correctly when we were billed for these roads the cost included maintenance and I think the maintenance at this location has been poor at best. This hole has been growing in size for the past month.

Audra Buchanan
bean counter/businesswoman
audra.buchanan@clear-river.com
 ClearRiver Advertising & Marketing
 2401 Eastlawn Drive
 Midland, MI 48642
 Ph: 989-631-9560
 Fx: 989-631-7977

Tim Wolff

From: "Tim Wolff" <tim@lakeisabellami.org>
Date: Thursday, August 16, 2012 3:35 PM
To: "Kip (DEQ) Cronk" <CRONKK@michigan.gov>
Subject: Comments on Pending Permit for Modifications to the Lake Isabella Dam 12-37-0012-P
Kip:

I am submitting these comments on behalf of the Village of Lake Isabella with respect to the application for a permit for modifications to the Lake Isabella Dam (Permit 12-37-0012-P).

The Village of Lake Isabella is fully supportive of this project and permit request. This modification to the Lake Isabella Dam would be major improvement for our community and ensure that the dam is fully functional and can operate without issue. We respectfully request that the MDEQ approve this permit application in an expedited manner.

Sincerely,

Tim Wolff
Lake Isabella Village Manager
989.644.8654



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Neighborhood Watch Resolution Existing Business #1

Item number 1 under Existing Business this month is a Resolution that would formally create a Neighborhood Watch Program and create a new Public Safety sub-committee of the Village Council. The resolution reflects the structure that was discussed last month of the Village working with the Neighborhood Captains, and letting them manage the program in their neighborhood. It obligates the Village to organize training and supply materials in support of the program. The Sheriff has on previous occasions offered to host periodic training sessions for volunteers and I believe that is a good partnership for us. If approved, the next measure would be to actively promote the program in our newsletter and website.

Village of Lake Isabella
1010 Clubhouse Drive
Lake Isabella, MI, 48893

Resolution 2012-18
Neighborhood Watch Program

WHEREAS, the Lake Isabella Village Council desires to empower and engage citizens to promote safer neighborhoods in the community; and,

WHEREAS, the Village Council desires to facilitate the necessary resources and training to residents for the safe and successful implantation of the Neighborhood Watch Program; and,

WHEREAS, the Village Council desires to partner with local law enforcement agencies for periodic training of volunteers serving in the Neighborhood Watch Program; and,

WHEREAS, the Village Council desires to establish a committee to act as a Liaison Between residents, staff and the Council with respect to matters of Public Safety; and,

NOW THEREFORE BE IT RESOLVED, the Public Safety Committee of the Village Council is hereby established; and,

NOW THEREFORE BE IT FURTHER RESOLVED, the Public Safety Committee's objective is to review information and make recommendations to the Village Council on matters relating to public safety and the administration of the Neighborhood Watch Program; and,

NOW THEREFORE BE IT FURTHER RESOLVED, the Public Safety Committee shall be comprised of three members of the Village Council, who shall be appointed by the Village President in accordance with the conditions set forth in the Village Charter; and,

NOW THEREFORE BE IT FURTHER RESOLVED, a Neighborhood Watch program is hereby formally created as part of the Village's Department of Public Safety; and,

NOW THEREFORE BE IT FURTHER RESOLVED, the Director of Public Safety is hereby charged with the administration of the Neighborhood Watch Program, and shall report as needed to the Public Safety Committee of the Village Council; and,

NOW THEREFORE BE IT FURTHER RESOLVED, that the Neighborhood Watch Program be divided into sections within the Village where the Director of Public Safety shall appoint a "Neighborhood Captain" to act as the liaison between the Village and neighborhood; and,

NOW THEREFORE BE IT FURTHER RESOLVED, those serving as Neighborhood Captains and other volunteers who take an active role in the administration of their local Neighborhood Watch shall pass a background check by the Village prior to

appointment, and periodic training sessions as the Village is able to schedule them with our local law enforcement partners; and,

NOW THEREFORE BE IT FURTHER RESOLVED, *the Director of Public Safety shall work with our local law enforcement partners to schedule training sessions for Neighborhood Captains and other active volunteers of the Neighborhood Watch Program; and,*

NOW THEREFORE BE IT FURTHER RESOLVED, *that in addition to training sessions, the Village shall supply street signs, decals, educational materials, and other resources which may be needed for the safe and successful implementation of the Neighborhood Watch Program; and,*

NOW THEREFORE BE IT FURTHER RESOLVED, *as resources may be available or needed from time to time, Code Enforcement officers of the Village of Lake Isabella may make patrols in marked Village vehicles to assist and enhance the Neighborhood Watch Program; and,*

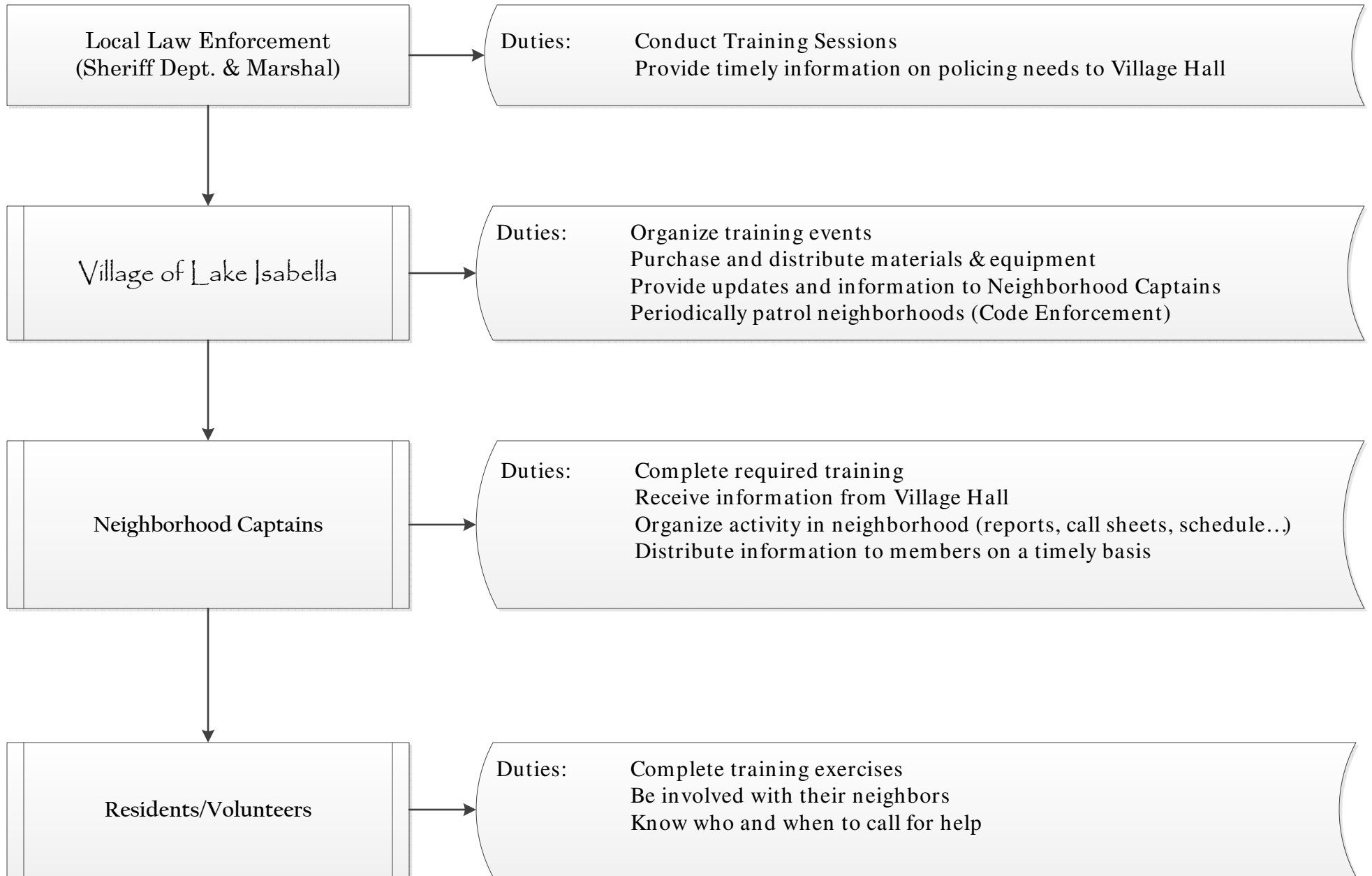
NOW THEREFORE BE IT FURTHER RESOLVED, *the Director of Public Safety is also empowered to coordinate community patrolling and training events with the security staff and other volunteers of the Lake Isabella Property Owners Association.*

I, Jeffrey P. Grey, the duly qualified and acting Clerk of the Village of Lake Isabella, Isabella County, Michigan (the "Village") do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Village Council at a meeting held on August 21, 2012, the original of which is on file in the Village Office. Public notice of said meeting was given pursuant to and in compliance with Act No. 267 of the Public Acts of Michigan of 1976, as amended.

Date

Jeffrey P. Grey
Lake Isabella Village Clerk

Timothy R. Wolff
Lake Isabella Village Manager





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989.644.8654
office@lakeisabellami.org
www.lakeisabellami.org

Truck Parking Ordinance Existing Business #2

Item number 2 under Existing Business this month is an updated draft of the ordinance to amend the truck and trailer parking regulations in the Village. Incorporated are changes that reflect the comments from the public hearing held earlier this summer on the draft. Also incorporated are a few minor wording changes to add clarity to different sections. Lastly, this draft removes the Agricultural district from the parking restrictions. We have two parcels in the Village which are engaging in active agricultural activity and having restrictions on farm equipment seemed to me to be contradictory.

After the draft is reviewed by the Council and any additional changes are made, the draft would need to have a new public hearing held as there have been changes to the document since the original hearing.

Village of Lake Isabella

1010 Clubhouse Drive
Lake Isabella, MI, 48893
989-644-8654

ORDINANCE 2012 – 07 ***TRUCK PARKING***

The Village of Lake Isabella hereby ordains:

SECTION 1 PURPOSE

The purpose of this Ordinance is to amend Chapter 644 of the codified ordinances of the Village of Lake Isabella. It is the intent of said amendments to Chapter 644 to clarify and further regulate the parking of trucks and commercial vehicles in residential districts.

SECTION 2 CHAPTER: 644.01 AMENDED

Chapter 644.01 of the codified ordinances of the Village of Lake Isabella is hereby amended as attached hereto in **Exhibit A**.

SECTION 3 SEVERABILITY

If any section, subsection, paragraph, sentence, clause, or portion of this Ordinance is found for any reason to be invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate distinct and independent provision and such holding shall not affect the validity of the remaining portions thereof.

SECTION 4 ORDINANCES REPEALED

All ordinances and/or parts of ordinances inconsistent with this Ordinance are hereby repealed

SECTION 5 EFFECTIVE DATE

This Ordinance shall take effect and be in force upon the expiration of 7 days of the date when the notice of adoption for this Ordinance is published in a newspaper of general circulation in the Village of Lake Isabella. This Ordinance and attached document shall be codified, edited for typos and grammatical errors, and enumerated in accordance with the codification procedure of the Village of Lake Isabella.

###

We, the undersigned, President and Clerk of the Village of Lake Isabella, Isabella County, State of Michigan, do hereby certify that the above and foregoing Ordinance, known as Ordinance # 2012-07 “***Truck Parking***” of the Village of Lake Isabella, was adopted in the following manner with at least two weeks elapsing between the introduction of the Ordinance before the Village Council and the enactment by the Village Council at _____ meeting of the Lake Isabella Council, offered by councilmember _____, and seconded by councilmember _____.

Village Council Introduction	March 20, 2012
Village Council Public Hearing	May 15, 2012
2nd Village Council Public Hearing	
Village Council Enactment	

The vote on this Ordinance was taken by roll-call with the “yeas” and “nays” recorded as such.

YEAS: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

Dated at Lake Isabella, Michigan, this _____ day of _____, 2012.

Village Council President
Dave Torgerson

Village Clerk
Jeffrey P. Grey

“Exhibit A”

644.01 VEHICLE & TRAILER STORAGE & PARKING REGULATIONS

The storage, keeping, or temporary parking of motor vehicles shall comply with all of the following regulations:

1. Unless otherwise expressly permitted by this code of ordinances, no person, whether the owner, tenant, or manager of private property, or whether the last registered owner of the vehicle or transferee on a bill of sale covering the vehicle, shall permit the placement or storage (*whether temporary or permanent*) on private property of any vehicle which does not meet the following requirements:
 - A. All motor vehicles must be in operating condition and eligible for use in accordance with the requirements of the Michigan Vehicle Code, being Public Act 300 of 1949 as amended, being M.C.L.A. § 257.1 through 257.923. These requirements include, but are not limited to, an engine that runs, all necessary driving units, gears in operating condition, all wheels attached and fully inflated, current license plate, a battery capable of starting and operating the vehicle and its accessories, all windows in place, all doors attached, and the hood and trunk cover attached.
 - B. No motor vehicle in a Residential District, licensed or otherwise, shall at any time be in any state of major disassembly, disrepair or in the process of being stripped or dismantled, unless such vehicle is in a completely enclosed conforming structure or non-temporary accessory structure so as not to be visible from surrounding property.
2. No person shall permit the storage or parking of unlicensed vehicles or vehicles in disrepair or disassembly as set forth above, and the owner or occupant of any property upon which such activities exist shall be deemed to have permitted the same.
3. The storage, keeping, or parking of one or more inoperable, unlicensed and/or unregistered recreation vehicles, including but not limited to boats, trailers, motorcycles, snowmobiles, lawnmowers, golf carts, off-road-vehicles (ORV), all-terrain vehicles (ATV) and farm equipment in any **residential** district is expressly prohibited unless contained within a completely enclosed lawful non-temporary structure. ~~[The restrictions of this section do not apply to vehicles and equipment that are used on a bona fide farm and in farming operations within the Village as defined in Chapter 1204 of the Codified Ordinances of the Village of Lake Isabella.]~~
4. The outdoor parking of cars, trucks, and vans intended for, or used for, commercial purposes with a gross vehicle weight rating (GVWR) equal to or less than 14,000 pounds shall only occur if the following conditions are met:
 - A. The vehicle has no more than two axles.
 - B. The regular operator of the Vehicle is an occupant of the dwelling at the location.
5. The outdoor parking of vehicles intended for or used for commercial purposes with a gross vehicle weight rating (GVWR) in excess of 14,000 pounds is strictly prohibited in all residential districts, except for temporary deliveries. This includes the parking of semi-truck tractors, cube vans, dump trucks, buses, and other similar vehicles.
6. **Unless associated with bona-fide excavation or construction work being done at**

- the site of parking or outdoor storage, the parking and outdoor storage of equipment used or intended for excavation, construction, or agricultural operations including but not limited to, loaders, backhoes, tractors, bulldozers, excavators; is prohibited in all residential districts.
6. The overnight parking or storage of any semi-truck trailer, flatbed, ~~or~~ tanker-trailer, or other trailer used for commercial purposes is prohibited in all residential districts.
 7. The storage and/or overnight parking of recreational vehicles, trailers, watercraft, and other similar vehicles is hereby restricted as follows on parcels with a lawful primary structure:
 - (a) The storage or overnight parking of not more than **a total of** two (2) licensed and/or operational recreational vehicles, **[boat] watercraft, [including all]** trailers, **or combination of the previous listed items** is permitted in **[agricultural and]** residential districts, if stored in the rear yard or side yard of any non-waterfront parcel with a primary structure; or, the street-side or side yard of a waterfront parcel with a primary structure. For multiple parcels under common ownership, the lots or parcels must be directly adjacent and abutting to each other. When lots or parcels are separated by a public right-of-way, they shall not be deemed to be adjacent or abutting for the purposes of this sub-section.
 - (b) One (1) camper, trailer, watercraft, or other trailer may be seasonably parked in the driveway of an existing primary structure if such parking occurs on a portion of the driveway constructed of asphalt, concrete, or cement which is located behind the required front yard setback. All such recreational vehicles must be locked so as to prevent access by children and to prevent any use except as permitted.
 - (c) For non-waterfront parcels that are classified as “corner lots” by the zoning code of the Village of Lake Isabella, the allowed side/rear yard parking shall include a yard without a driveway which abuts a public right-of-way.
 8. The **overnight** parking or overnight storage of any boat, camper, trailer, and other like recreational vehicle, as well as any car, truck, motorcycle, tractor, and other like means of transportation is prohibited on any lot without an established lawful primary structure. For multiple parcels under common ownership, the lots or parcels must be directly adjacent and abutting to each other. When lots or parcels are separated by a public right-of-way, they shall not be deemed to be adjacent or abutting for the purposes of this sub-section.
 9. The overnight parking or storage of any boat, camper, trailer, and other like recreational is prohibited in any public right-of-way, including the median of cul-de-sacs.
 10. In all residential districts, the overnight parking or storage of any car, truck, motorcycle, or other motor vehicle for use on public streets in any yard adjacent to a public right-of-way is permitted only on established driveways and other impervious areas of such materials as cement, concrete, limestone, asphalt, gravel, and other like materials.



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www.lakeisabellami.org

Baseline Paving Update – Isabella Pellet Existing Business #3

The final item this month under Existing Business is an update from Isabella Pellet regarding the paving of Baseline Road. Attached is an email from Brock Gutierrez providing an update on where they are at in the process.

Overall, three items remain unresolved from their site plan and agreed to time line. You may recall that earlier this year, the Planning Commission asked for the factory to put together a timeline of when they felt they could realistically complete the outstanding items from their site plan.

I have attached a copy of this timeline, and status of each item. In addition to the road, trees have yet to be planted along the berm facing Coldwater Road. This is important not only for creating a visual buffer from the east, but also it is hoped the trees would further help in addressing the noise complaints regarding the factory. The final item, and this one is very minor is that the east façade of the building remains unfinished. The original site plan calls for a stone wrap on the bottom 3 feet of the office part of the building. As of today (8-17-2012) it remains unfinished. Frankly, any type of finishing would be sufficient as the zoning does not require a stone wrap.

With that said, I have asked for a representative from the factory to attend the Council meeting this month to hopefully get these matters resolved.

Regrettably, the enforcement options for the Village are limited, and as follows:

1. Notify the State of Michigan that the factory has not completed our agreement as it pertains to their tax abatement and ask for the state to revoke the abatement.
2. File a civil action to either force compliance or grant the Village the ability to complete the items and lien the property for it. Part of this could also include a request for a restraining order preventing further operation at the site until the conditions of the Site Plan are honored.
3. Enter into a contract with the factory for completion of the outstanding items by a certain date as opposed to having a court order as detailed in #2. This agreement should have some type of bond or irrevocable line of credit attached to it that would allow the Village the ability to redeem in order to complete the outstanding items.

**Village of Lake Isabella & Isabella Pellet
Site Plan Development Timeline**

Completion Date	Item	Completed
March 31, 2012	Increase Stack Height	Yes
April 27, 2012	Install Sound Barried for Bag-house	Yes
May 28, 2012*	Pave Baseline Road	No
May 31, 2012	Finish Exterior of Building	No
May 31, 2012	Enclose & Screen Dumpster	Yes
June 22, 2012	Landscape Berms	No

* This date has been agreed to by the Village Council and Isabella Pellet. If modified, such must be approved by the Village Council.

Tim Wolff

From: <bgutierrez@isabellapellet.com>
Date: Thursday, August 09, 2012 12:20 PM
To: <tim@lakeisabellami.org>
Subject: Isabella Pellet
Tim,

Per our discussion this week I wanted to drop you a line to let you know what our plan is regarding the paving of Baseline Rd. We have received a quote from Aaron White at Central Asphalt and pending us coming to an agreement with them we would hope to have the paving completed by the end of the paving season this year. As you know this is very important to us as well as the people in the village. As we have discussed in the past the start up of this company has been much slower than anticipated but I still feel very confident that we will come out the other end successfully. If you would like me to attend the meeting next week I will certainly do that or I will attend next month when we have some things more firmed up. Please let me know your thoughts. As always, thank you for your continued guidance in this matter.

Regards,

Brock Gutierrez

Isabella Pellet

6900 W. Baseline Rd.

Lake Isabella, MI 48893

Cell-989-506-9402

BGutierrez@isabellapellet.com



6900 WEST BASELINE ROAD • LAKE ISABELLA, MICHIGAN 48893

*The Village of Lake Isabella
1010 Clubhouse Drive
Lake Isabella, MI 48893*

To Whom It May Concern,

This letter is to request an extension on the required site plan provision to pave Baseline Rd from Existing pavement of Coldwater Rd. up to Isabella Pellets Driveway and Isabella Pellets driveway itself. We would like to extend the timeline to complete until May 28th 2013. Due to financial restraints at this time, which will be stated below, we are in no position to pave Baseline Rd. or the driveway during the summer of 2012. Although Isabella Pellet is confident in its ability to survive and thrive in the market place we have had some variables that were not foreseen in our business plan. That being said Isabella Pellet is and will be a profitable company and an Asset to the Village of Lake Isabella community.

Variables that Isabella Pellet is dealing with are as follows:

- 1. 4th Warmest winter in 117 years. Isabella Pellets majority of products produced is based on how cold the winter is and how many pellets are burned throughout the winter. 2011-2012 winter was the 4th warmest winter in 117 years since the NOAA/National Climate Data Center/NESDIS has been keeping records. Due to this, our first winter in business, we have had to budget very carefully to ensure that our company has enough cash flow to make it through the 2012 summer.*
- 2. Production data used in our Business model +/- We had some major variables that are part of our business model that were not as accurate as we had accounted for.*
 - a. Equipment install cost overruns. Trucking to ship (2) separate manufacturing facilities equipment from Iowa and Quebec*





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- b. *Capital expenditure that was premature due to delay of USDA and ability to start building until Dec 2010 which was projected for June 2010. Winter cost overruns which were not accounted for in building budget due to this delay.*
- c. *Electricity that was calculated was under estimated.*

There are more examples of why Isabella Pellets financial condition during this summer of 2012 will prohibit paving Baseline Rd. and as a new business Isabella Pellet will persevere through them. Isabella Pellet IS and will be a viable company that will be an asset to The Village of Lake Isabella. We are going to have a tight summer but have accounted for a budget that is going to bring us into the black this winter and will allow us to finalize all of our "conditions" for Zoning that were requested. If you have any questions regarding Isabella Pellet or the above hardships please give us a call or we can set up a meeting. We look forward to working with The Village of Lake Isabella and making this community a better place to live and to do business in the future!

Sincerely,

Mitchell O. Panchula

Director of Operations

(ph)989-644-5007

(c) 248-431-5046

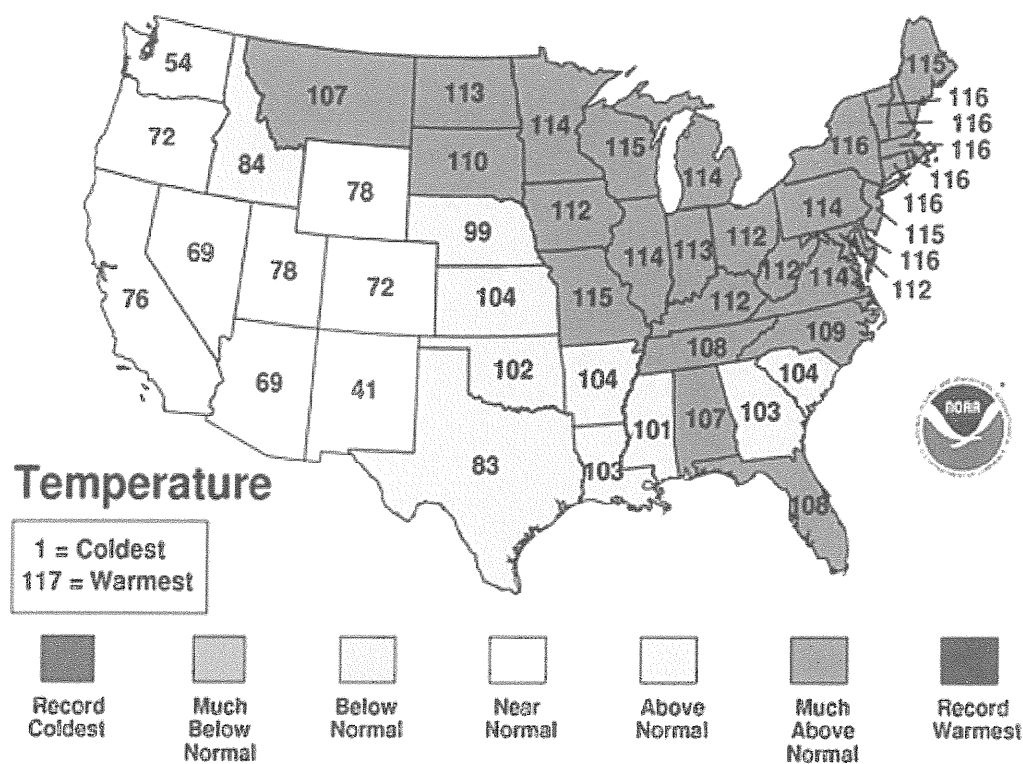
(email) mpanchula@isabellapellet.com

(P) 989.644.5007
(F) 989.644.7039
WWW.ISABELLAPELLET.COM



Dec 2011-Feb 2012 Statewide Ranks

National Climatic Data Center/NESDIS/NOAA





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Council Rules Amendment New Business #1

Item number 1 under New Business is a resolution which would amend the Village Council's "Rules & Procedures" with respect to making the Council packet available online prior to meetings. The rules currently prohibit the dissemination of materials in the packet to non-Council members prior to the meeting. With the change to paperless meetings, several Council members have asked to simply download their packets from the Village's website.

Village of Lake Isabella

1010 Clubhouse Drive
Lake Isabella, MI, 48893

RESOLUTION 2012-17
Council Rules & Procedure Amendment

WHEREAS, the Village is Council is charged with adopting rules and procedures by the Village Charter, and;

WHEREAS, the Village Council has adopted rules and procedures, and;

WHEREAS, the adopted rules and procedures of the Village Council have been amended in whole or in part from time to time, and;

NOW THEREFORE BE IT RESOLVED: Rule 9.5 of the adopted Rules and Procedures of the Village Council is hereby deleted and replaced to read as follows:

Current sub-section to be deleted:

9.5 *No Council member shall distribute to any member of the public or media the contents of the prepared council packet prior to the council meeting that the item pertains to.*

Replacement sub-section:

9.5 *For regular meetings of the Village Council, staff should have prepared and delivered the agenda and meeting packet in a digital form by the Friday prior to the meeting, or earlier if possible. To the extent possible, staff is also directed to have an digital version of the Council packet posted on the Village's website for public inspection on the Friday prior to a regular meeting.*

For special meetings of the Village Council, staff shall also to the extent possible prepare and deliver in a digital form the agenda and packet in a timely manner. Staff shall also make the agenda and meeting materials available on the Village's website prior to the meeting in a timely manner.

For the purpose of this section, the term "digital form" shall be in PDF form unless otherwise changed by majority vote of the Village Council.

I, Jeffrey P. Grey, the duly qualified and acting Clerk of the Village of Lake Isabella, Isabella County, Michigan (the "Village") do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Village Council at a meeting held on August 21, 2012, the original of which is on file in the Village Office. Public notice of said meeting was given pursuant to and in compliance with Act No. 267 of the Public Acts of Michigan of 1976, as amended.

Date

Jeffrey P. Grey
Lake Isabella Village Clerk

Timothy R. Wolff
Lake Isabella Village Manager



1010 Clubhouse Drive
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September Meeting Date New Business # 2

Item number 2 under New Business is a scheduling request for our regular meeting date in September. Traditionally several members are gone during the third week of September and we have usually adjusted the meeting date in order to have a quorum. Below is a calendar of dates in September:

Monday	Tuesday	Wednesday	Thursday	Friday
10 th	11 th	12 th	13 th	14 th
	Planning Commission 7:00 PM			Tim @ SVSU
17 th	18 th	19 th	20 th	21 st
	Regular Council Meeting Date @ 7:00 PM		Formal Hearing on Lake Level Court Order 9:00 AM	
24 th	25 th	26 th	27 th	28 th
JCCA Regular Meeting @ 5:00 PM	ZBA Regular Meeting Date @ 5:30 PM			
1 st	2 nd	3 rd	4 th	5 th
		MML Annual Conference	MML Annual Conference	MML Annual Conference

I do not anticipate there being a meeting of the ZBA on the 25th, and even if there were it would likely be done by the Council's normal 7:00 PM evening meeting time.



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3rd Quarter Liaison Committee Meeting New Business #3

Per the agreement between the Village and LIPOA the next installment of the Liaison Committee is scheduled for Monday, August 27th at 9:00 AM. The meeting location is scheduled to be the LIPOA office with the Village chairing the meeting.

On Friday I sent an email to LIPOA Manager George King asking him if they have any items for the Agenda. I did suggest that we may want to discuss the silt trap project and get everyone on the same page, but have yet to hear back from him. Aside from that, the Village is still waiting to hear back from them regarding their concerns over the “chicken ordinance.” This was discussed at the last Liaison Committee meeting has not been addressed yet.

First question, is does this meeting date and time work for the three members in addition to myself (Eberhart, Lacca, and Griffin) from the Village?

Second question, does anyone have business which they would like to see brought before the committee?



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MML Annual Convention Existing Business #4

Attached is a letter from the MML about selecting a voting delegate for the annual meeting. This year the convention is being held on Mackinac Island. I have already registered for the convention. If any members of the Council would like to attend, please let me know I can take care of the registration and lodging needs.

I am happy to serve as the Village's voting delegate as I will already be attending the convention. However, if any members of the Council are going to be attending, I would encourage the Council to select one of those members as the voting delegate.



michigan municipal league

Better Communities.
Better Michigan.

1675 Green Road
Ann Arbor, MI 48105

TEL 734.662.3246 800.653.2483
FAX 734.662.8083
WEB www.mml.org

August 9, 2012

Michigan Municipal League Annual Meeting Notice

(Please present at the next Council, Commission or Board Meeting)

Dear Official:

The Annual Convention of the Michigan Municipal League will be held on Mackinac Island, October 3-5, 2012. The annual meeting is scheduled for 11:00 am on Wednesday, October 3 in the Terrace Room at the Grand Hotel. The meeting will be held for the following purposes:

1. Election of Trustees. To elect six members of the Board of Trustees for terms of three years each (see #1 on page 2).
2. Policy. A) To vote on the Core Legislative Principles document. B) If the League Board of Trustees has presented any resolutions to the membership, they also will be voted on. (See #2 on page 2.)

A) In regard to the proposed League Core Legislative Principles, the document is available on the League website at <http://www.mml.org/delegate>. If you would like to receive a copy of the proposed principles by fax, please call Susan at the League at 800-653-2483.

B) In regard to resolutions, member municipalities planning on submitting resolutions for consideration by the League Trustees are reminded that under the Bylaws, they must be submitted to the Trustees for their review by September 3, 2012.

3. Other Business. To transact such other business as may properly come before the meeting.

Designation of Voting Delegates

Pursuant to the provisions of the League Bylaws, you are requested to designate by action of your governing body one of your officials who will be in attendance at the Convention as your official representative to cast the vote of the municipality at the annual meeting, and, if possible, to designate one other official to serve as alternate. Please submit this information through the League website by visiting <http://www.mml.org/delegate> no later than September 21, 2012.

Regarding the designation of an official representative of the member to the annual meeting, please note the following section of the League Bylaws:

"Section 4.4 - Votes of Members. Each member shall be equally privileged with all other members in its voice and vote in the election of officers and upon any proposition presented for discussion or decision at any meeting of the members. Honorary members shall be entitled to participate in the discussion of any question, but such members shall not be entitled to vote. The vote of each member shall be cast by its official representative attending the meeting at which an election of officers or a decision on any proposition shall take place. Each member shall, by action of its governing body prior to the annual meeting or any special meeting, appoint one official of such member as its principal official representative to cast the vote of the member at such meeting, and may appoint one official as its alternate official representative to serve in the absence or inability to act of the

principal representative.”

1. Election of Trustees

Regarding election of Trustees, under Section 5.3 of the League Bylaws, six members of the Board of Trustees will be elected at the annual meeting for a term of three years. The regulations of the Board of Trustees require the Nominations Committee to complete its recommendations and post the names of the nominees for the Board of Trustees on a board at the registration desk at least four hours before the hour of the business meeting.

2. Statements of Policy and Resolutions

Regarding consideration of resolutions and statements of policy, under Section 4.5 of the League Bylaws, the Board of Trustees acts as the Resolutions Committee, and “no resolution or motion, except procedural and incidental matters having to do with business properly before the annual meeting or pertaining to the conduct of the meeting, shall be considered at the annual meeting unless it is either (1) submitted to the meeting by the Board of Trustees, or (2) submitted in writing to the Board of Trustees by resolution of the governing body of a member at least thirty (30) days preceding the date of the annual meeting.” Thus the deadline this year for the League to receive resolutions is September 3, 2012. Please submit resolutions to the attention of Daniel P. Gilmartin, Executive Director/CEO at 1675 Green Rd., Ann Arbor, MI 48105. Any resolution submitted by a member municipality will go to the League Board of Trustees, which serves as the resolutions committee under the Bylaws, which may present it to the membership at the Annual Meeting or refer it to the appropriate policy committee for additional action.

Further, “Every proposed resolution submitted by a member shall be stated in clear and concise language and shall be accompanied by a statement setting forth the reasons for recommending the proposed resolution. The Board shall consider the proposal at a Board meeting prior to the next annual meeting and, after consideration, shall make a recommendation as to the advisability of adopting each such resolution or modification thereof.”

3. Posting of Proposed Resolutions and Core Legislative Principles

The proposed Michigan Municipal League Core Legislative Principles and any new proposed Resolutions recommended by the Board of Trustees for adoption by the membership will be available on the League website, to permit governing bodies of member communities to have an opportunity to review such proposals and delegate to their voting representative the responsibility for expressing the official point of view of the member at the annual meeting.

The Board of Trustees will meet on Wednesday, October 3 at the Grand Hotel for the purpose of considering such other matters as may be requested by the membership, in addition to other agenda items.

Sincerely,



Karen Majewski
President
Mayor of Hamtramck



Daniel P. Gilmartin
Executive Director & CEO
Enc.



[General Info](#)
[Post-Convention Workshops](#)
[Speakers](#)
[Agenda](#)
[Housing/Travel](#)
[Community Excellence Award](#)
[MML Foundation Events](#)
[Vendor Opportunities](#)

2012 Convention Agenda*

*Some details may be subject to change.

Wednesday, October 3, 2012

9:00 am-5:00 pm Registration Hours
 9:00 am League Board of Trustees Meeting
 11:00 am-12:00 pm Annual Business Meeting
 12:00 pm Michigan Women In Municipal Government Lunch
 2:00-3:45 pm Welcoming General Session
 Parade of Flags
[Community Excellence Awards](#)
[Vendor Breakout Sessions](#)
 Living with Health Care Reform and a Look into the Future of Health Care Plans
 Office 365 and the Power of the Microsoft Cloud
 Placemaking: Something From Nothing
 Placemaking: Leaving a Legacy
 4:15-5:30 pm
 8:00 pm [Foundation Boat Cruise](#)

Thursday, October 4, 2012

7:00 am-12:00 pm Registration Hours
 7:00-8:00 am Michigan Association of Mayors Breakfast
 8:00-10:30 am [General Session](#)
 Leading Local, Thinking Global - Clarence Anthony
 Community Design & Sustainability - Chuck Marohn
 Economic Impact of the Arts - Jennifer Goulet
 Civic Engagement - Josh McManus
 10:30 am-2:45 pm [Silent Auction Bidding](#)
 10:45 am-12:00 pm [Breakout Sessions](#)
 Civic Engagement
 Community Design & Sustainability
 Leveraging State Resources to Create Place
 Natural Gas Purchasing Program
 12:00 pm Lunch on Your Own
 12:00 pm Elected Officials Academy Board Meeting and Lunch
 1:00-2:15 pm [Breakout Sessions](#)
 Economic Impact of the Arts
 State and Federal Affairs Update
 New Drug Update & How Local Officials Can Help
 The MI-Place Partnership Initiative
 2:45-5:15 pm General Session: [Ballot Proposal Panel](#)
 Michigan Local Government Management Association [Colloquium General Session](#)
 Welcome to the Future: The Rise of Walkable Urbanism - Chris Leinberger
 6:30-9:00 pm Reception and Annual Awards Banquet
Friday, October 5, 2012
 8:00-9:15 am Vendor Breakout Sessions
 9:30-11:00 am Closing [General Session](#)
 Making Stone Soup-How to Really Make Collaborative Innovation Happen
[Community Excellence Award](#) "Race for the Cup" Winner Announced
 11:15 am-12:00 pm Governance Committee Meeting
 11:15 am-12:00 pm Michigan Black Caucus of Local Elected Officials Meeting
 1:00-4:00 pm [Post-Convention Workshops](#)
 Learning to Lobby: Local Officials' Role in Lansing
 Working with the Media
 The Hitchhiker's Guide to Public Office: How to Get it Right Before You Get it Wrong
 Where's the Money? How to Tap into Private Sector Funding for Municipal Projects

MML Home :: Privacy :: Webmaster
 Michigan Municipal League :: 1675 Green Road, Ann Arbor MI, 48105 :: 734.662.3246 | 800.653.2483

REGISTER ONLINE HERE
 Early Bird Deadline: Friday, Sept. 7

[Convention Home](#)

[mml.org](#)

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Android Marketplace Apple Apps

Convention hashtag: #mmlconv

The League's 2012 Convention

MMLLeague Josh McManus
 @littlethingslab to speak at
 @mmlleague Conv #mmlconv on
 attracting retaining talent in MI
 bit.ly/QBo2cA@dpgilmarin
 2 days ago · reply · retweet · favorite

mattbach Josh McManus
 @littlethingslab to speak at
 @mmlleague Conv #mmlconv on
 attracting retaining talent in MI
 bit.ly/QBo2cA@dpgilmarin
 2 days ago · reply · retweet · favorite

MMLLeague Just six weeks until
 @mmlleague #mmlconv. Register
 today bit.ly/L2Lz4C Will Baroda win
 the CEA? bit.ly/RjeuJN
 @aminghine
 yesterday · reply · retweet · favorite

Join the conversation

Village of Lake Isabella

1010 Clubhouse Drive
Lake Isabella, MI, 48893

Resolution 2012-19
Isabella County Planning & Zoning

WHEREAS, the Lake Isabella Village Council has been informed that the Isabella County Board of Commissioners is considering a budget proposal for the 2012-2013 Fiscal Year which would eliminate all funding for land use planning and zoning administration by Isabella County; and,

WHEREAS, the elimination of planning and zoning services by Isabella County would have an adverse impact on the 9 townships that are currently serviced by Isabella County for planning and zoning services; and,

WHEREAS, the Village of Lake Isabella is situated in the townships of Sherman and Broomfield; and,

WHEREAS, Broomfield Township relies on planning and zoning services provided by Isabella County; and,

WHEREAS, the Lake Isabella Village Council is concerned that this reduction in services by Isabella County to Broomfield Township would have an adverse impact on the Village of Lake Isabella if Broomfield Township were to remain "unzoned;" and,

WHEREAS, the Village of Lake Isabella is aware that Sherman Township has also adopted a resolution stating its opposition to the elimination of funding for planning and zoning services by Isabella County; and

NOW THEREFORE BE IT RESOLVED, the Village of Lake Isabella is opposed to the elimination of funding for planning and zoning services by Isabella County; and,

NOW THEREFORE BE IT FURTHER RESOLVED, the Village Manager is directed to relay the concerns of the Village Council in writing to each County Commissioner and the Administrator of Isabella County; and,

NOW THEREFORE BE IT FURTHER RESOLVED, the Village Manager is directed to continue to engage in dialogue with other units of government in Isabella County regarding the detrimental impact that this action could have; and,

NOW THEREFORE BE IT FURTHER RESOLVED, the Village of Lake Isabella formally requests that Commissioner John Haupt, who represents District 2, which includes all of the Village of Lake Isabella, not support this budget proposal due to the detrimental impact that it would have on his District.

I, Jeffrey P. Grey, the duly qualified and acting Clerk of the Village of Lake Isabella, Isabella County, Michigan (the "Village") do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Village Council at a meeting held on August 21, 2012, the original of which is on file in the Village Office. Public notice of said meeting was given pursuant to and in compliance with Act No. 267 of the Public Acts of Michigan of 1976, as amended.

8-22-12

Date

Jeffrey P. Grey

Jeffrey P. Grey
Lake Isabella Village Clerk

Timothy R. Wolff

Timothy R. Wolff
Lake Isabella Village Manager

Whereas, The Sherman Township Board of Trustees has been informed that the Isabella County Administrator's "Proposed Budget for FY 2012 – 2013 proposes to eliminate all funding for Zoning Administration and enforcement in Isabella County, and

Whereas, Elimination of county funding for zoning administration and enforcement would leave 9 townships in Isabella County without any zoning, and

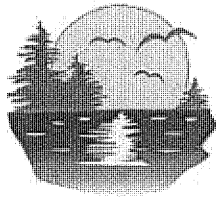
Whereas, the 9 effected townships would have to appoint planning commissions, adopt master plans and create zoning ordinances ; or become un zoned and

Whereas, creating planning commissions, master plans, and zoning ordinances will require needless expense and administration for the 9 townships, and

Whereas, if the 9 townships decide to remain unzoned because of the expense and needed expertise it will have a detrimental effect on townships that have zoning, and

Whereas, Sherman Township will be adversely affected if any of the surrounding townships decide to become unzoned.

Now be it resolved that the Sherman Township Board is opposed to the elimination of funding for administration and enforcement of zoning as proposed by Isabella County Administrator's Budget.



Village of
Lake Isabella
INCORPORATED 1998

1010 Clubhouse Drive
Lake Isabella, MI, 48893
989.644.8654
office@lakeisabellami.org
www.lakeisabellami.org

To: Isabella County Board of Commissioners
CC: Tim Dolehanty, County Administrator
Date: August 22, 2012
Re: Proposed 2012-2013 Isabella County Budget

Dear County Commissioners,

Last night our Village Council reviewed part of the proposed 2012-2013 budget for Isabella County. The Village of Lake Isabella is understanding and sympathetic to the fiscal constraints faced by all local units of governments. The decade long economic depression that our state has faced has tested all of us. These times have presented all of us with challenges of providing essential public services in the leanest possible manner, and feel that Isabella County has done a fine job in that respect over the years.

With that in mind, the Village of Lake Isabella is deeply concerned about the proposal to eliminate planning and zoning services in the 2012-2013 budget. The elimination of planning and zoning services would be detrimental not only to the 9 townships that rely on this service from Isabella County, but also for those other jurisdictions which administer and enforcement land use regulation. Such a move on the part of Isabella County could have consequences which impact all of our local units for years to come. We strongly urge you to continue to support planning and zoning services at the County level.

The Village is specifically concerned a likely scenario which will certainly happen in time if these services are eliminated. While on the surface one may think that this action would impact the 9 townships presently under county zoning, but I can assure you that the impact will be far greater than that. As one of the local units that handle our own planning and zoning we are deeply concerned that this action may leave land adjacent and abutting our incorporated boundaries unzoned and unregulated. In such a scenario is not only possible, but likely, that in time the lack of land use control will allow the development of a nearby use which is detrimental to property values and the quality of life enjoyed by our residents. This scenario may not happen specifically to Lake Isabella, but when you look at what areas could remain unzoned in the county and then consider the adjacent jurisdictions that are zoned the risks become clear.

Not only is there a clear risk as detailed above, but it also creates an incentive for sprawl in these unzoned areas. The economic impact of this action may very well come back and cost the residents of the county more in the long-term than the County government saves in the short-term. The elimination of planning and zoning services would create

an imbalance in terms of economic development incentives, which would fuel and encourage development in areas where there is insufficient infrastructure to properly support said development. If that occurs in an unzoned area there would be no site plan review process to ensure that adequate public services exist which can support the new development. These infrastructure demands will have to be met by some local government agency, more than likely being Isabella County or the Isabella County Road Commission.

The big picture economics of this proposal also do make sense to the Village. While in the short-term Isabella County may experience a savings of roughly \$149,000 per year, over time the reduction in property values due to the improper development of the unzoned areas of Isabella County, coupled with increased infrastructure costs call into question the financial sustainability of this proposal.

The nine townships currently being served by Isabella County account for over 2.7 million dollars annually of tax revenue collected by the county and this proposed service elimination is projected to save \$149,000 over a full budget year. This savings is roughly 5.4% of the total tax collection revenue for these 9 townships. The Village would like to strongly encourage Isabella County to consider what this action would do to the tax base of those 9 townships. We believe that a fair case can be made that the elimination of planning and zoning services would have a negative impact on property values at a level that ultimately may end up costing the county more in the long-term in lost revenue than is gained by the staff reduction.

We strongly encourage you to carefully weight this choice. Attached is a Resolution formally adopted by our Village Council for your consideration. We are also open to further discussion and dialogue on how we may be of assistance to Isabella County in creating a meaningful discussion that spans jurisdictional boundaries which focuses on legitimate collaboration and long-term planning on a regional scale.

Sincerely,

A handwritten signature in black ink, appearing to read 'Tim Wolff', with a stylized, flowing script.

Tim Wolff
Village Manager

The EDDA fund balance grew by 105% (\$322,762) in FY 2011, meaning more than half (55.4%) of all captured revenues were “unassigned”. The EDDA FY 2011 balance sheet indicated a total unassigned fund balance of \$630,518 which equals 242.4% of all expenses for the year (EDDA FY 2011 Balance Sheet). Union Township Economic Development Authority, which oversees EDDA operations, was made aware of the EDDA surplus, and acknowledged receipt of annual audit report (EDA Minutes 02-21-12 and EDA Minutes 03-20-12). Michigan Statute requires that “surplus funds shall revert proportionately to the respective taxing bodies” (MCL 125.1665(2)). In light of economic challenges faced by other taxing units and known to Union Township, this tax capture policy of Union Township is both unconscionable and irresponsible. EDDA is compelled by law to return these surplus funds to the taxing units, including nearly \$305,000 to Isabella County and another \$34,500 to the Commission on Aging.

City of Mount Pleasant Tax Capture Districts

The City of Mount Pleasant recognizes five tax capture districts. Unlike Union Township, however, the City captures just 22.8% of funds eligible for diversion to these districts. City policy also requires the return of any captured taxes originally intended to offset bond obligations. Total tax captures for all five city districts totals \$178,600 (compared to \$290,000 for the Union Township EDDA district alone).

It is important to note that the City could conceivably change its tax capture policy at any time. There is no reason to expect this to happen, but the County is exposed to additional losses totaling more than \$600,000 to city tax captures. Such additional losses would be devastating to County finances.

<u>District</u>	<u>Captured Amount</u>	<u>Pct. of Eligible Capture</u>
Central Business District	\$ 55,848	51.97%
University Park	\$ 27,126	23.56%
Mission Street DDA	\$ 62,792	14.08%
Central Business District	\$ 32,818	28.50%
Local Dev. Finance Authority	\$ 0	0%
TOTAL	<u>\$ 178,585</u>	<u>22.78%</u>

2012 City of Mount Pleasant tax capture districts



101.401: Community Development

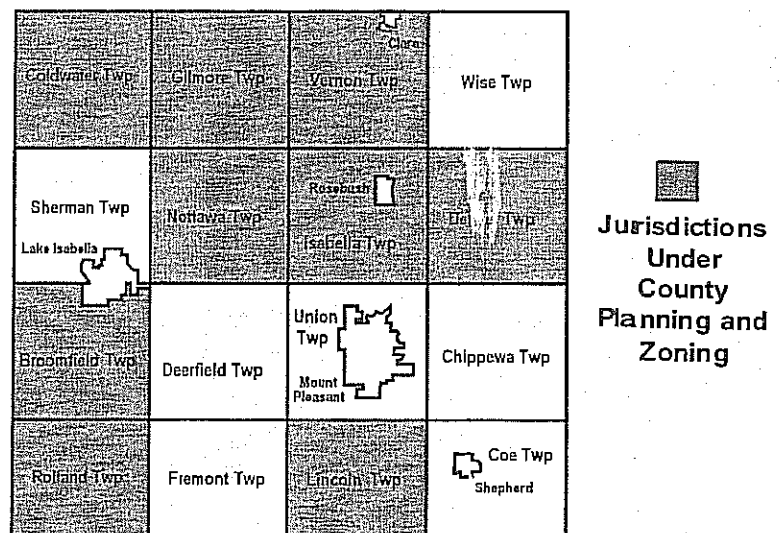
Local government fragmentation is burdensome to land-use policy. Twelve local governments administer land-use policy programs in Isabella County, but Michigan enabling statutes allow for all 21 local governments to independently adopt land-use policies (MCL 125.3807(1) and MCL 125.3201(1)). Michigan communities seldom coordinate their activities in a meaningful way despite overwhelming evidence touting collaboration. An intellectually honest critique of the status quo raises questions of why programs at all local government levels are necessary. Philosophical answers rooted in theories of Jeffersonian federalism provide some guidance, but at what point does government become “too close” to the people?

County government is well poised to not only implement land use policies with regional needs in mind, but is capable of improving efficiency of land-use policy administration in smaller townships. A 2007 study offered analysis of empirical data gathered for 98 Michigan

communities offered proof that the cost of land-use policy administration in townships with a population of 5,000 or fewer is at least twice that of programs administered by county governments (Dolehanty, 2007). These small townships lack resources necessary to offer consistent professional review and analysis of land-use policy questions, thereby exposing them to costly legal challenges. County governments that exercise land-use policy administration provide a more efficient alternative to the status quo. County programs require fewer resources per capita, yet offer consistent level of professional review lacking in the current model. Regional coordination of development patterns, an often-cited “holy grail” of community planning, is more likely to occur under programs administered by county governments.

The efficiently superior model described above reduces service redundancy, promotes regional coordination, and saves money. Even Larry Merrill, Executive Director of the Michigan Townships Association, admitted in 2006 that the current model is imperfect. He optimistically predicted, “We can find better ways to make land use decisions and make Michigan more attractive to the emerging knowledge-based industries.”ⁱ Five years later, fragmentation is imbedded in Michigan law (MCL 125.3209).

An Ad-Hoc Committee appointed in 2010 studied planning and zoning issues in Isabella County. The committee met with officials from townships zoned by Isabella County and townships that administer their own zoning. Their final report explained that about 35% of the County land-use administration efforts focus on planning services across the County, and 65% for zoning. Of department efforts directed toward zoning, 30 percent of resources are applied to services county-wide, while the remaining 70 percent was utilized for support services for the nine townships zoned by the County (Planning and Zoning Ad Hoc Committee Report, 2012).



The Committee polled local officials about their perceptions of land-use policy administration. When asked about administration of zoning rules, township officials that oversee zoning ordinances said they liked the sense of control and quick reaction time. Those that elected to have the County administer zoning said they like the service and would not want to pay for the service themselves. Vernon Township Supervisor Jeffrey R. Bean articulated the views of his township in a letter dated June 4, 2012. Though not speaking for any other township, Bean’s letter accurately summarizes opinions heard from other township officials.

The committee offered three options for the future of land-use policy administration efforts of Isabella County:

- 1) Leave things as they are
- 2) Stop supporting planning and zoning entirely

- 3) Pursue ways to invite more townships into County zoning and study the possibility of raising fees so as to reduce general fund monies that go to support planning and zoning.

Townships currently administering their own land-use policies expressed little or no interest in relinquishing that control to the County. Follow-up review of fee increases determined that revenue generated from fees in the nine townships zoned by the County would not be adequate to fully support planning and zoning activities. When faced with fee increase proposals, County Commissioners were understandably reluctant approve significant across-the-board percentage increases. In short, there is little hope in Option #3 coming to fruition.

Option #1 calls for continuation of the status quo. Under this model the County would continue to provide a full range of planning and zoning services, including ordinance administration, to nine townships. In addition, professional services would be provided to the seven townships and three villages administering their own programs. However, decreasing revenue and inflationary increases in expenditures make this model unsustainable.

At the outset of planning for fiscal year 2013 programs administered for other municipalities without additional payment from those municipalities were targeted for reduction. In addition, services of a redundant/duplicative nature were targeted for elimination as a matter of necessity. Although it is accurate to state that County-administered planning and zoning program would be far more cost effective for Isabella County, inflated fund balances at the township level create an overwhelming disincentive to program consolidation. Option #2, then, becomes the only viable model for fiscal year 2013 and beyond.

The recommended budget proposes a gradual reduction of County zoning services beginning with prompt notice to nine townships currently affected by County zoning. These townships will need to decide what (if any) land use regulations they wish to impose. Should they decide to initiate their own programs, these townships will need to appoint members to a planning commission, zoning board of appeals, and a zoning administrator. They will also need to establish master plans and zoning ordinances, although adoption of current County plans and regulations would suffice as an interim measure. With this in mind, the recommended budget continues funding of County services through March 31, 2013.

Staffing levels for the Community Development department would be reduced by two positions on April 1, 2013 under the recommended budget proposal. Funding for the Zoning Official and Secretary/GIS Analyst would end on that day, with GIS Analyst duties transferred to the Community Development director. The director would also be responsible for enforcement of soil erosion control rules presently assigned to the Drain Commissioner. These changes, along with the reduction of zoning responsibilities, create a need to re-evaluate the Community Development Director position to assure proper and fair compensation. The recommended strategy will reduce department expenditures by \$58,100 in fiscal year 2013 and \$149,000 in fiscal year 2014. Charging 25% of director expenses directly to the Building Inspections fund will reduce general fund commitments by \$11,700 in 2013 and \$23,000 in 2014.

Repeal of the zoning ordinance eliminates all responsibilities of the zoning board of appeals, so that appointed body would be disbanded on March 31, 2013. Future need of a planning commission should be explored during the six-month transition period. The planning commission could continue with all non-zoning responsibilities such as capital improvement

planning, master plan oversight, and review of township zoning proposals. As an alternative, the Michigan Planning Act allows for creation of a three to five member county zoning coordinating committee to review township zoning matters (MCL 125.3307(2)).

101.411: Ag Preservation Board

Annual budgets of Isabella County have included an activity called "Ag Preservation Board" since fiscal year 2008. The purpose of this function was to aid land owners in preserving their prime agricultural land for farming purposes. In recognition of development pressures, county officials sought to provide economic relief to these land owners in exchange for development rights to the land. Funding for the Ag Preservation Board ranged from just \$100 to \$1,200, and no funds have been budgeted since fiscal year 2010.

In 2008 Isabella County set aside nearly \$60,000 in "assigned fund balance," meaning these funds were reserved for purchase of agricultural land development rights. The County has received no applications for purchase of development rights and the Ag Preservation Board has not met for more than two years. Since there are no indications this pattern will change in the near future, the recommended fiscal year 2013 budget proposes to remove \$59,042 from Agricultural Preservation Board "assigned fund balance" and to disband the Ag Preservation Board.

Fund 208: Parks and Recreation

At the outset, it is premature to wholly address funding for the parks and recreation function pending the outcome of a special millage election. Voter approval of the request will generate enough funding to continue providing this service without interruption. Otherwise, this function should be revisited in order to assure proper funding consideration.

An Ad-Hoc Committee appointed in 2010 studied parks and recreation issues in Isabella County. The committee studied different approaches to administration and funding of parks and recreation programs across the state, but concluded the current structure was best suited to the needs of the County. The Committee recommended exploring a ballot initiative to raise dedicated funds for parks.

The fiscal year 2013 budget proposal recommends no general fund allocation for the parks and recreation fund. A general fund allocation of \$253,500 in 2012 represented 45% of total revenue for the fund. A reduction of this magnitude necessitates a reduction of two staff positions on January 1, 2013. Funding for the Assistant Parks Supervisor and Administrative Secretary would end on that day. The budget proposes continued use of seasonal personnel to operate the parks, thereby causing as little disruption as possible for park patrons. The recommended strategy will reduce department expenditures by \$59,000 in fiscal year 2013 and \$102,000 in fiscal year 2014.

Even with these personnel cutbacks, it is necessary to utilize \$202,000 from parks and recreation fund balance in order to provide for all projected expenditures. This would leave the parks and recreation fund with dangerously low reserves (5.5% fund balance) and is not sustainable in the long-term.



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Court Order Draft & Side Agreement Draft Closed Session

Attached are updated, and hopefully final, drafts of the proposed changes to the Court Order and the “side agreement” for review by the Council. I am waiting on additional comments from our attorney and should have them in advance of the meeting Tuesday.

After the Council has reviewed the drafts on Tuesday, and we get the “OK” from our attorney, I would recommend putting both of these documents online. I believe once people see the changes which are being proposed to the court, it should quite some of the hysteria which surrounds this issue. A copy of the proposed order is also going to be included in the mailing for the hearing on the 20th. This notice needs to be mailed by the 30th of this month. With that in mind, I think our focus needs to shift to educating people about the changes, why they are being proposed, and what the end goal is.

STATE OF MICHIGAN
IN THE CIRCUIT COURT FOR THE COUNTY OF ISABELLA

IN RE THE MATTER OF:
ESTABLISHING THE NORMAL LEVEL
OF LAKE ISABELLA

Hon. Paul H. Chamberlain
Case No. 3-285

**Order Amending the 1982 Order Establishing Normal Water Level
of Lake Isabella and Authorizing Winter Draw-Down**

As a session of the Isabella County Circuit
Court, held in the City of Mt. Pleasant, County
of Isabella, on the ____ day of
_____, 2012

PRESENT: Honorable Paul H. Chamberlain, Circuit Judge.

WHEREAS, this matter has come before the Court on the Village of Lake Isabella's Petition for Clarification and Modification of the October 25, 1982 Order Establishing Normal Water Level of Lake Isabella and Authorizing Winter Draw-Down ("Petition"), and

WHEREAS, on October 25, 1982, this Court entered an Order Establishing Normal Water Level of Lake Isabella and Authorizing Winter Draw-Down ("1982 Order") and had previously, on May 14, 1970 and May 22, 1970, respectively, issued an Opinion and Judgment Establishing Normal Level of Lake Isabella and Approving Special Assessment District (collectively, "1970 Order"), and

WHEREAS, this Court has continuing jurisdiction over this matter pursuant to the 1970 Order and the 1982 Order (collectively, "Orders") and applicable state law, and

WHEREAS, on September 20, 2012, the Court held a hearing, after notice duly given pursuant to Section 30707 Natural Resources and Environmental Protection Act ("NREPA"), being MCL 324.30707, and the Court otherwise being fully informed in the premises;

IT IS HEREBY ORDERED that the terms of the Orders remain in effect, except where they are specifically superseded or amended by this Order, and except where a conflict exists between the Orders and this Order, in which case the terms of this Order shall prevail;

IT IS FURTHER ORDERED that any drawdown the water level of Lake Isabella from its normal level of 895 feet above mean sea level to any level not lower than 885 feet above mean sea level shall be conducted under the oversight of the Isabella County Drain Commissioner (“Drain Commissioner”) and in compliance with NREPA, as amended, and all applicable statutes and regulations governing inland lake levels in Michigan;

IT IS FURTHER ORDERED that the Lake Isabella Property Owners Association (as the owner of the lake dam/impoundment) has concurrent authority with the Drain Commissioner for applying for and obtaining any and all required State of Michigan permits and approvals relating to or for conducting a drawdown of Lake Isabella, including obtaining any necessary permits from the Michigan Department of Environmental Quality or its successor agency;

IT IS FURTHER ORDERED that the Drain Commissioner shall have discretion to determine when the water level of Lake Isabella shall be returned annually in the late winter or spring to its normal level of 895 feet above mean sea level, but that restoration to the normal lake water level of 895 feet above mean sea level shall be conducted in compliance with NREPA, as amended, and all applicable statutes and regulations;

IT IS FURTHER ORDERED that if a full drawdown to 885 feet above mean sea level is conducted for Lake Isabella, the Drain Commissioner may elect to return the water level to a partially drawn-down level of less than 895 above mean sea level for the remainder of the winter months, as conditions warrant and permit, and if the return of the water level to a partially

drawn-down level complies with NREPA, as amended, and all applicable statutes and regulations;

IT IS FURTHER ORDERED that costs incurred as a result of this Order may be spread among all property owners contained in the Lake Isabella Special Assessment District, such assessment being made by the Isabella County Drain Commissioner.

Hon. Paul H. Chamberlain, Circuit Judge

**AGREEMENT REGARDING
LAKE ISABELLA DRAW DOWN**

THIS AGREEMENT, made and entered this _____ day of _____, 2012, by and between the Isabella County Drain Commissioner (“Drain Commissioner”), as delegated authority on behalf of the County of Isabella (“Isabella County”), the Village of Lake Isabella (“Village”), and the Lake Isabella Property Owners’ Association (the “LIPOA”).

This Agreement is made in consideration of the following:

WHEREAS, pursuant to an opinion and judgment entered in the case of *In re the Matter of Establishing the Normal Level of Lake Isabella* (Isabella County Circuit Court Case No. 3-285) on May 14, 1970 and May 22, 1970, respectively (collectively, “1970 Order”), the Isabella County Circuit established a lake level for Lake Isabella under the Inland Lake Level Act, formerly Act 146 of the Public Acts of 1961, as amended, at 895.00 feet above sea level; and

WHEREAS, the Isabella County Circuit Court also established a special assessment district consistent with Act 146 pursuant to the 1970 Order; and

WHEREAS, the Isabella County Circuit Court entered an order on October 25, 1982 (“1982 Order”) which, among other things, authorizes the winter draw down of Lake Isabella; and

WHEREAS, the LIPOA is the owner of the dam/impoundment on Lake Isabella (“Lake Isabella Dam”), which is located on property owned by LIPOA, and which controls the water level in Lake Isabella; and

WHEREAS, the LIPOA has applied for and received a permit from the Michigan Department of Environmental Quality (“MDEQ”) for the draw down of Lake Isabella, a copy of which is attached as **Exhibit A** to this Agreement; and

WHEREAS, the LIPOA anticipates that it, or the Drain Commissioner, or the LIPOA and the Drain Commissioner, jointly, will seek and obtain draw down permit(s) in the future from the MDEQ in order to carry out the terms of the 1970 Order and 1982 Order; and

WHEREAS, the Drain Commissioner is the delegated authority for Isabella County for the maintenance of the established lake level for Lake Isabella; and

WHEREAS, the Drain Commissioner is in need of an easement to enter onto LIPOA property in order to satisfy his statutory responsibility in connection with the proposed draw down of Lake Isabella; and

WHEREAS, on or about March 19, 2012, the Village filed a petition in the Isabella County Circuit Court seeking clarification and modification of the 1982 Order; and

WHEREAS, in response, in part, to the Village’s petition, the Village and the LIPOA have agreed that certain notice is to be given to the residents of the Village of activities related to

the draw down, and the LIPOA has agreed to grant the Drain Commissioner an easement to enter onto LIPOA property in order to satisfy his statutory responsibility in connection with the proposed draw down of Lake Isabella.

NOW, THEREFORE, the parties hereto agree as follows:

1. The LIPOA grants the Drain Commissioner an easement over and across the real property of the LIPOA for the purpose of inspecting, monitoring, testing and/or sampling the Lake Isabella Dam and the conditions of Lake Isabella in so far as that said activities are conducted to satisfy the Drain Commission's statutory responsibilities and duties when a Lake Isabella draw down permit has or will be submitted.

2. Whenever the LIPOA, the Drain Commissioner, or the LIPOA and Drain Commissioner acting jointly (hereinafter "Applicant"), shall seek a permit from the MDEQ or its successor agency (collectively, "MDEQ") regarding a draw down of Lake Isabella, the Applicant shall, within five (5) business days of submitting the application for the permit to the DEQ, mail or otherwise deliver a copy of the completed application to the Village of Lake Isabella Clerk at 1010 Clubhouse Drive, Lake Isabella, MI 48893.

3. Whenever the Applicant obtains a permit from the MDEQ regarding a draw down of Lake Isabella, the Applicant shall, within five (5) business days of receiving the permit, mail or otherwise deliver a copy of the permit to the Village of Lake Isabella Clerk at 1010 Clubhouse Drive, Lake Isabella, MI 48893.

4. The Village may make any applications and/or permits received under this Agreement available for public inspection.

5. In consideration for the above, the LIPOA is not required under the terms of this Agreement to provide notice of any applications or permits to the individual property owners of record in the Village.

6. Nothing in this Agreement shall be construed to excuse any party hereto from complying with the notice requirements under any applicable statutes or regulations.

7. The mailing or receipt of any notice contemplated herein does not in and of itself confer any status or legal standing on the individual or entity that receives such notice.

8. This Agreement has been executed in the State of Michigan and shall be governed by Michigan law.

9. This Agreement may only be amended pursuant to a written document executed by all of the parties hereto.

10. The waiver by any party hereto of a breach or violation of any provision of this Agreement shall not be a waiver of any subsequent breach of the same or any other provision of this Agreement.

11. If any subparagraph or provision of this Agreement is unenforceable for any reason, the unenforceability thereof shall not impair the remainder of this Agreement, which shall remain in full force and effect.

12. This Agreement shall be enforceable only by the parties hereto and their successors in interest by virtue of an assignment which is not prohibited under the terms of this Agreement, and no other person shall have the right to enforce any of the provisions contained herein.

13. This Agreement may be executed in any number of counterparts, each of which shall be deemed an original, with the same effect as if the signatures thereto and hereto were upon the same instrument.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by the duly authorized officers as of the day and year first above written.

**ISABELLA COUNTY DRAIN
COMMISSIONER**

Dated: _____

Richard F. Jakubiec
Isabella County Drain Commissioner

STATE OF MICHIGAN)
) ss
COUNTY OF ISABELLA)

On this _____ day of _____, 2012, personally appeared Richard F. Jakubiec, delegated authority, on behalf of for Isabella County, and who executed the foregoing instrument and acknowledge that he/she executed the same as his free act and deed

Notary Public
State of Michigan, County of _____
My Commission Expires: _____
Acting in the County of _____

VILLAGE OF LAKE ISABELLA

Dated: _____

By: David K. Torgerson
Its: Village President

STATE OF MICHIGAN)
) ss
COUNTY OF ISABELLA)

On this _____ day of _____, 2012, personally appeared David K. Torgerson, delegated authority, on behalf of for the Village of Lake Isabella, and who executed the foregoing instrument and acknowledge that he/she executed the same as his free act and deed.

_____, Notary Public
State of Michigan, County of _____
My Commission Expires: _____
Acting in the County of _____

**LAKE ISABELLA PROPERTY OWNERS'
ASSOCIATION**

Dated: _____

By:

Its:

STATE OF MICHIGAN)
) ss
COUNTY OF ISABELLA)

On this _____ day of _____, 2012, personally appeared _____, delegated authority, on behalf of the Lake Isabella Property Owners Association, and who executed the foregoing instrument and acknowledge that he/she executed the same as his free act and deed.

_____, Notary Public
State of Michigan, County of _____
My Commission Expires: _____
Acting in the County of _____



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August 22, 2012

Mr. George King
LIPOA Manager
1096 Queens Way
Lake Isabella, MI 48893

Dear George:

Last night the Village Council reviewed the request of the Isabella County Drain Commissioner to adjourn the scheduled public hearing regarding amendments to the 1982 Court Order until mid-October.

This request is concerning to the Village as we struggle to understand the necessity on his part to delay the formal hearing on this matter. It is our understanding that all of the parties involved have essentially signed off on the proposed changes to the Court Order including the Saginaw Chippewa Indian Tribe and the State of Michigan.

Additionally, no outside parties have filed for an appearance before the court on the matter; as such it is our belief and hope that the hearing should be rather short and simple. Judge Chamberlain has made it clear to the attorneys that the substance of the hearing will only be with respect to the proposed changes, and not a forum to argue against drawing down the lake, the lake level, or any other matters not directly associated with the proposed changes to the Order.

With that in mind, the Village Council's preference would be to continue with the September 20th hearing and hopefully resolve this matter. This hearing is scheduled for one-half day on the court's docket, and has been set for several weeks. We believe that this is more than sufficient to bring finality to this matter. If it is not, the proceedings could continue at a later date which better suits the Drain Commissioner's schedule. We believe that this is a reasonable solution to the concerns that the Drain Commissioner has regarding the amount of time he may be required to spend in court.

While the Village's preference is to continue as scheduled, ultimately the Village Council has directed me to support whatever course of action the LIPOA wishes to pursue. Meaning, if the LIPOA desires to continue as scheduled with the September hearing date the Village will gladly support such a position. Likewise, if the LIPOA wishes to appease the needs of the Drain Commissioner and push the hearing date back we will support that position.

Sincerely,

Tim Wolff
Village Manager