

BUDGET WORKSHOP

July 22, 1991

The Board of County Commissioners, Walton County, Florida, met in a Budget Workshop session on Monday, July 22, 1991, at 8:30 A.M., in the County Commission Boardroom of the Walton County Courthouse.

The following board members were present: Chairman Sam Pridgen, Vice-Chairman W. F. Miles, Commissioner Gordon Porter, Commissioner Wilson Holley, and Commissioner Robert G. Fleet. The County's Administrative Supervisor, Mr. Ronnie E. Bell, was also present.

Chairman Pridgen opened the Workshop for discussion.

Mr. Curtis Golden, State Attorney for the First Judicial Circuit of Florida, submitted a budget request of \$5,568.68 to the Board for approval. Vice-Chairman Miles stated that telephone calls should be recorded on logs for auditing purposes. Mr. Golden advised the Board that the 1989 and 1990 funds in the amount of \$11,200.00 were not reimbursed to the State Attorney's Office nor the Public Defender's Office. Mr. Golden requested the Board reimburse the two year's funds and budget \$5,568.68 in the 1991-92 budget.

Mrs. Martha Ingle, Chief Deputy Clerk, advised the Board that the County Transportation Trust and the Fine and Forfeiture millage was the same as last year's budget millage. The Debt Service Fund is down .232 of a mill. The 1990-91 millage was 8.095 and the proposed 1991-92 millage is 8.732. The Board agreed that the millage should remain the same as the 1990-91 budget year.

The Board discussed the North Walton Mosquito Control budget with Mr. Gordon Williams. Mr. Williams requested \$198,407.00 be budgeted for the upcoming budget year. The Board reduced the machinery and equipment account \$1,800.00, buildings \$1,000.00, contingencies \$1,000.00, and travel and per diem \$1,000.00. The Board agreed to set the Mosquito Control budget at \$192,818.00 tentatively. Mr. Williams advised the Board that the Cities of Freeport and Paxton do not provide payment for Mosquito Control services. The North Walton Mosquito Control has entered into a contract agreement to provide the City of DeFuniak Springs with

Mosquito Control services. The Board directed Mr. Williams to research the cost for spraying the Cities of Freeport and Paxton.

Mr. John Angus McDonald, Walton Regional Hospital Administrator, discussed the Hospital debt with the Board.

Motion by Vice-Chairman Miles, second by Commissioner Fleet, to enter into an Emergency Session to withdraw \$384,975.98 from General Revenue reserve funds to pay debts and operations for the Walton Regional Hospital through September 30, 1991. Ayes 5, Naves 0. Fleet Aye, Holley Aye, Porter Aye, Miles Aye, Pridgen Aye.

Mr. Jack Behr, Public Defender for the First Judicial Circuit of Florida, presented his budget request of \$5,329.00 to the Board.

Commissioner Fleet stated that he wants to carry over all monies not spent to the upcoming budget year.

The Board agreed to tentatively budget \$109,010.00 for the Volunteer Fire Departments and allow Liberty Volunteer Fire Department to carry over \$3,900.00 of unspent monies for a new building.

The Board reviewed the Board of County Commissioners' budget and cut the miscellaneous fund \$4,000.00.

The Board agreed to hold a budget workshop on Monday, July 29, 1991 at 9:00 A.M.

Chairman Pridgen adjourned the Workshop.

APPROVED:_____

Sam Pridgen, Chairman

ATTEST:_____

Catherine King, Clerk

