

Contract Pay Estimate Report for Contract T6273
Estimate Number: 0001
Estimate End Date: 07/15/2012

Contractor ID: F650838100

Contractor Name: SUPERIOR LANDSCAPING & LAWN SERVICE, INC

Location: FROM NW 42 AVE TO NW 22 AVE

<u>Financial Project ID</u>	<u>Catg Num</u>	<u>Line Item Number</u>	<u>Pay Item Code</u>	<u>Pay Item Description</u>	<u>Original Quantity</u>	<u>SA Quantity</u>	<u>Present Quantity</u>	<u>Current Paid Quantity</u>	<u>Current Paid Amount</u>
25008035201	0200	0005	0101 1	MOBILIZATION	1.000	.000	1.000	.250	\$5,266.250

Report Name: Contract Pay Estimate Detail Report

Contract Pay Estimate Report for Contract T6273
Estimate Number: 0002
Estimate End Date: 08/19/2012

Contractor ID: F650838100

Contractor Name: SUPERIOR LANDSCAPING & LAWN SERVICE, INC

Location: FROM NW 42 AVE TO NW 22 AVE

<u>Financial Project ID</u>	<u>Catg Num</u>	<u>Line Item Number</u>	<u>Pay Item Code</u>	<u>Pay Item Description</u>	<u>Original Quantity</u>	<u>SA Quantity</u>	<u>Present Quantity</u>	<u>Current Paid Quantity</u>	<u>Current Paid Amount</u>
25008035201	0200	0005	0101 1	MOBILIZATION	1.000	.000	1.000	.250	\$5,266.250

Report Name: Contract Pay Estimate Detail Report

Contract Pay Estimate Report for Contract T6273
Estimate Number: 0003
Estimate End Date: 11/11/2012

Contractor ID: F650838100

Contractor Name: SUPERIOR LANDSCAPING & LAWN SERVICE, INC

Location: FROM NW 42 AVE TO NW 22 AVE

<u>Financial Project ID</u>	<u>Catg Num</u>	<u>Line Item Number</u>	<u>Pay Item Code</u>	<u>Pay Item Description</u>	<u>Original Quantity</u>	<u>SA Quantity</u>	<u>Present Quantity</u>	<u>Current Paid Quantity</u>	<u>Current Paid Amount</u>
25008035201	0200	0005	0101 1	MOBILIZATION	1.000	.000	1.000	.250	\$5,266.250
25008035201	0200	0010	0102 1	MAINTENANCE OF TRAFFIC	1.000	.000	1.000	.090	\$540.000
25008035201	0600	0085	0580 1 2	LANDSCAPE COMPLETE- LARGE PLANTS	1.000	.000	1.000	.058	\$38,662.800

Report Name: Contract Pay Estimate Detail Report

Contract Pay Estimate Report for Contract T6273
Estimate Number: 0004
Estimate End Date: 12/16/2012

Contractor ID: F650838100

Contractor Name: SUPERIOR LANDSCAPING & LAWN SERVICE, INC

Location: FROM NW 42 AVE TO NW 22 AVE

<u>Financial Project ID</u>	<u>Catg Num</u>	<u>Line Item Number</u>	<u>Pay Item Code</u>	<u>Pay Item Description</u>	<u>Original Quantity</u>	<u>SA Quantity</u>	<u>Present Quantity</u>	<u>Current Paid Quantity</u>	<u>Current Paid Amount</u>
25008035201	0200	0005	0101 1	MOBILIZATION	1.000	.000	1.000	.250	\$5,266.250
25008035201	0200	0010	0102 1	MAINTENANCE OF TRAFFIC	1.000	.000	1.000	.170	\$1,020.000
25008035201	0200	0045	0104 18	INLET PROTECTION SYSTEM	23.000	.000	23.000	23.000	\$2,300.000
25008035201	0600	0080	0580 1 1	LANDSCAPE COMPLETE- SMALL PLANTS	1.000	.000	1.000	.093	\$25,040.250
25008035201	0600	0085	0580 1 2	LANDSCAPE COMPLETE- LARGE PLANTS	1.000	.000	1.000	.182	\$121,321.200

Report Name: Contract Pay Estimate Detail Report

Contract Pay Estimate Report for Contract T6273
Estimate Number: 0005
Estimate End Date: 01/20/2013

Contractor ID: F650838100

Contractor Name: SUPERIOR LANDSCAPING & LAWN SERVICE, INC

Location: FROM NW 42 AVE TO NW 22 AVE

<u>Financial Project ID</u>	<u>Catg Num</u>	<u>Line Item Number</u>	<u>Pay Item Code</u>	<u>Pay Item Description</u>	<u>Original Quantity</u>	<u>SA Quantity</u>	<u>Present Quantity</u>	<u>Current Paid Quantity</u>	<u>Current Paid Amount</u>
25008035201	0600	0080	0580 1 1	LANDSCAPE COMPLETE- SMALL PLANTS	1.000	.000	1.000	.150	\$40,387.500
25008035201	0600	0085	0580 1 2	LANDSCAPE COMPLETE- LARGE PLANTS	1.000	.000	1.000	.185	\$123,321.000

Report Name: Contract Pay Estimate Detail Report

Contract Pay Estimate Report for Contract T6273
Estimate Number: 0006
Estimate End Date: 02/17/2013

Contractor ID: F650838100

Contractor Name: SUPERIOR LANDSCAPING & LAWN SERVICE, INC

Location: FROM NW 42 AVE TO NW 22 AVE

<u>Financial Project ID</u>	<u>Catg Num</u>	<u>Line Item Number</u>	<u>Pay Item Code</u>	<u>Pay Item Description</u>	<u>Original Quantity</u>	<u>SA Quantity</u>	<u>Present Quantity</u>	<u>Current Paid Quantity</u>	<u>Current Paid Amount</u>
25008035201	0200	0005	0101 1	MOBILIZATION	1.000	.000	1.000	.000	\$.000
25008035201	0200	0010	0102 1	MAINTENANCE OF TRAFFIC	1.000	.000	1.000	.200	\$1,200.000
25008035201	0600	0080	0580 1 1	LANDSCAPE COMPLETE- SMALL PLANTS	1.000	.000	1.000	.253	\$68,120.250
25008035201	0600	0085	0580 1 2	LANDSCAPE COMPLETE- LARGE PLANTS	1.000	.000	1.000	.228	\$151,984.800

Report Name: Contract Pay Estimate Detail Report

Contract Pay Estimate Report for Contract T6273
Estimate Number: 0007
Estimate End Date: 03/17/2013

Contractor ID: F650838100

Contractor Name: SUPERIOR LANDSCAPING & LAWN SERVICE, INC

Location: FROM NW 42 AVE TO NW 22 AVE

<u>Financial Project ID</u>	<u>Catg Num</u>	<u>Line Item Number</u>	<u>Pay Item Code</u>	<u>Pay Item Description</u>	<u>Original Quantity</u>	<u>SA Quantity</u>	<u>Present Quantity</u>	<u>Current Paid Quantity</u>	<u>Current Paid Amount</u>
25008035201	0200	0010	0102 1	MAINTENANCE OF TRAFFIC	1.000	.000	1.000	.340	\$2,040.000
25008035201	0200	0040	0104 10 3	SEDIMENT BARRIER	1,042.000	.000	1,042.000	200.000	\$560.000
25008035201	0600	0080	0580 1 1	LANDSCAPE COMPLETE- SMALL PLANTS	1.000	.000	1.000	.196	\$52,773.000
25008035201	0600	0085	0580 1 2	LANDSCAPE COMPLETE- LARGE PLANTS	1.000	.000	1.000	.283	\$188,647.800

Report Name: Contract Pay Estimate Detail Report

Contract Pay Estimate Report for Contract T6273
Estimate Number: 0008
Estimate End Date: 04/21/2013

Contractor ID: F650838100

Contractor Name: SUPERIOR LANDSCAPING & LAWN SERVICE, INC

Location: FROM NW 42 AVE TO NW 22 AVE

<u>Financial Project ID</u>	<u>Catg Num</u>	<u>Line Item Number</u>	<u>Pay Item Code</u>	<u>Pay Item Description</u>	<u>Original Quantity</u>	<u>SA Quantity</u>	<u>Present Quantity</u>	<u>Current Paid Quantity</u>	<u>Current Paid Amount</u>
25008035201	0200	0010	0102 1	MAINTENANCE OF TRAFFIC	1.000	.000	1.000	.200	\$1,200.000
25008035201	0200	0050	0107 1	LITTER REMOVAL	97.500	.000	97.500	97.500	\$975.000
25008035201	0200	0055	0107 2	MOWING	39.500	.000	39.500	39.500	\$1,738.000
25008035201	0200	0060	0110 1 1	CLEARING & GRUBBING	1.000	.000	1.000	1.000	\$12,500.000
25008035201	0200	0070	0570 1 2	PERFORMANCE TURF, SOD	29,374.000	.000	29,374.000	14,933.000	\$36,884.510
25008035201	0600	0080	0580 1 1	LANDSCAPE COMPLETE- SMALL PLANTS	1.000	.000	1.000	.202	\$54,388.500

Report Name: Contract Pay Estimate Detail Report

Contract Pay Estimate Report for Contract T6273
Estimate Number: 0009
Estimate End Date: 05/19/2013

Contractor ID: F650838100

Contractor Name: SUPERIOR LANDSCAPING & LAWN SERVICE, INC

Location: FROM NW 42 AVE TO NW 22 AVE

<u>Financial Project ID</u>	<u>Catg Num</u>	<u>Line Item Number</u>	<u>Pay Item Code</u>	<u>Pay Item Description</u>	<u>Original Quantity</u>	<u>SA Quantity</u>	<u>Present Quantity</u>	<u>Current Paid Quantity</u>	<u>Current Paid Amount</u>
25008035201	0200	0050	0107 1	LITTER REMOVAL	97.500	.000	97.500	.000	\$.000
25008035201	0200	0070	0570 1 2	PERFORMANCE TURF, SOD	29,374.000	.000	29,374.000	6,294.000	\$15,546.180
25008035201	0600	0080	0580 1 1	LANDSCAPE COMPLETE- SMALL PLANTS	1.000	.000	1.000	.090	\$24,232.500
25008035201	0600	0085	0580 1 2	LANDSCAPE COMPLETE- LARGE PLANTS	1.000	.000	1.000	.055	\$36,663.000

Contract Level Adjustments			
<u>Cont Adj Seq No.</u>	<u>Adjustment Description</u>	<u>Adjustment Amount</u>	
1	System Application of Liqd. Dam. Adj.	\$ -30,640.000	
	Contract Level Adjustment Total	\$ -30,640.000	

Contract Pay Estimate Report for Contract T6273
Estimate Number: 0010
Estimate End Date: 05/30/2013

Contractor ID: F650838100

Contractor Name: SUPERIOR LANDSCAPING & LAWN SERVICE, INC

Location: FROM NW 42 AVE TO NW 22 AVE

<u>Financial Project ID</u>	<u>Catg Num</u>	<u>Line Item Number</u>	<u>Pay Item Code</u>	<u>Pay Item Description</u>	<u>Original Quantity</u>	<u>SA Quantity</u>	<u>Present Quantity</u>	<u>Current Paid Quantity</u>	<u>Current Paid Amount</u>
25008035201	0200	0040	0104 10 3	SEDIMENT BARRIER	1,042.000	.000	1,042.000	842.000	\$2,357.600
25008035201	0200	0070	0570 1 2	PERFORMANCE TURF, SOD	29,374.000	.000	29,374.000	450.000	\$1,111.500
25008035201	0200	0075	0999 25	INITIAL CONTINGENCY AMOUNT, DO NOT BID	1.000	.000	1.000	.000	\$0.000

Line Item Adjustments				
<u>Adj Seq No.</u>	<u>Adjustment Description</u>	<u>Adjustment Remarks</u>	<u>Adjustment Amount</u>	
0001	Contingency-Non-Part Work Order Amt	Work Order No. 999-25-003: Relocate 4 EA Sabal Palms.	\$ 1,365.460	
0002	Contingency-Participating Work Order Amt	Work Order No. 999-25-02: Add various plants and other landscape items.	\$ 19,369.750	
Total Adjustment Amount			\$ 20,735.210	

25008035201	0600	0080	0580 1 1	LANDSCAPE COMPLETE- SMALL PLANTS	1.000	.000	1.000	.010	\$2,692.500
25008035201	0600	0085	0580 1 2	LANDSCAPE COMPLETE- LARGE PLANTS	1.000	.000	1.000	.010	\$6,666.000

Contract Level Adjustments				
<u>Cont Adj Seq No.</u>	<u>Adjustment Description</u>	<u>Adjustment Amount</u>		
1	System Application of Liqd. Dam. Adj.	\$ 15,320.000		

Contract Pay Estimate Report for Contract T6273
Estimate Number: 0010
Estimate End Date: 05/30/2013

Contractor ID: F650838100

Contractor Name: SUPERIOR LANDSCAPING & LAWN SERVICE, INC

Location: FROM NW 42 AVE TO NW 22 AVE

<u>Financial Project ID</u>	<u>Catg Num</u>	<u>Line Item Number</u>	<u>Pay Item Code</u>	<u>Pay Item Description</u>		<u>Original Quantity</u>	<u>SA Quantity</u>	<u>Present Quantity</u>	<u>Current Paid Quantity</u>	<u>Current Paid Amount</u>
			1	System Application of Liqd. Dam. Adj.	\$	15,320.000				

Report Name: Contract Pay Estimate Detail Report