ESTIMTATED REIMBURSEMENT

Project Title: _____ **Date of Estimate:** _____/_____/_____

Projected Hire Dates and Budget Allocations

Craft Department	Approximate Total Crew in Department	Participant Job Position	Requested hours per crewmember	Average hourly rate for either a 10 to 12 hour work day	Total Budget
Production Office	*1*	*POC*	*600 hours*	*$21/hr**	*$12,600.00*

TOTAL BUDGET: ***$ 12,600.00***

** Mid-rate used to determine budget*

REQUESTED AMOUNT FROM STATE OF NEW MEXICO: ***$ 6,300.00****

***(50% of "Total Budget") This total equates to the contracted amount on page 2 of the FCAP Agreement.*

TOTAL NUMBER OF TRAINING POSITIONS: ***1***

TOTAL HOURS REQUESTED PER CREW MEMBER ***600***

Actual qualifying participants and positions must be submitted as Exhibit B during principal photography, which will replace this document in the agreement. All trainees must be New Mexico residents. Non-residents do not qualify for the reimbursement program. Review the NM FCAP Policy & Guidelines available online at nmfilm.com.